

**ALOKASI UANG PERSEDIAAN (UP)**  
**SATUAN KERJA PERANGKAT DAERAH PEMERINTAH KOTA BATU TAHUN ANGGARAN 2016**

NO	NAMA SKPD/BAGIAN	BELANJA TIDAK LANGSUNG	BELANJA LANGSUNG			UANG PERSEDIAAN (UP)
			BELANJA PEGAWAI	BELANJA BARANG DAN JASA	BELANJA MODAL	
1	Dinas Pendidikan	165,595,152,241.00	7,536,540,000.00	15,646,336,608.00	4,778,525,000.00	290,000,000.00
2	Dinas Kesehatan	15,982,704,726.00	1,030,500,000.00	14,497,968,236.80	10,551,877,001.00	213,870,967.00
3	Dinas PU Pengairan dan Bina Marga	4,211,655,073.00	1,524,280,000.00	23,586,636,593.00	31,792,387,650.00	53,987,204.00
4	Dinas PU Cipta Karya dan Tata Ruang	13,075,204,796.00	1,806,510,000.00	23,333,421,600.00	97,430,496,400.00	408,611,850.00
5	Dinas Perumahan	2,991,234,563.00	219,850,000.00	1,042,892,000.00	5,333,958,000.00	18,300,000.00
6	Dinas Perhubungan	7,676,062,177.00	1,382,863,000.00	1,718,918,420.00	747,342,000.00	20,067,000.00
7	Dinas Kependudukan dan Pencatatan Sipil	3,461,297,220.00	591,070,000.00	967,238,500.00	1,409,698,856.16	31,801,363.00
8	Dinas Sosial dan Tenaga Kerja	3,515,813,235.00	535,475,000.00	1,817,415,000.00	314,850,000.00	24,445,833.00
9	Dinas Koperasi, UKM, Perindustrian dan Perdagangan	6,325,575,089.00	644,062,500.00	2,573,964,500.80	1,914,314,298.00	29,820,792.00
10	Dinas Pariwisata dan Kebudayaan	4,181,878,020.00	347,400,000.00	6,067,482,000.00	-	17,575,000.00
11	Dinas Pendapatan	8,121,038,784.00	550,930,000.00	1,125,976,600.00	68,000,000.00	27,000,000.00
12	Dinas Pertanian dan Kehutanan	7,562,929,592.00	1,052,165,000.00	13,763,470,400.00	11,701,696,100.00	91,391,700.00
13	Inspektorat	3,523,482,792.00	1,753,930,000.00	229,582,004.00	45,000,000.00	25,000,000.00
14	Badan Perencanaan Pembangunan Daerah	3,057,639,340.00	697,450,000.00	3,412,969,254.00	1,273,500,000.00	78,357,021.00
15	Badan Pemberdayaan Masyarakat, Perempuan, dan KB	3,831,376,390.00	501,150,000.00	3,250,437,500.00	76,677,940.00	106,595,958.00
16	Badan Penanaman Modal	3,242,620,231.00	390,600,000.00	1,277,880,640.00	250,200,000.00	22,451,000.00
17	Badan Penanggulangan Bencana Daerah	1,305,727,435.00	358,512,000.00	1,372,359,100.00	51,900,000.00	42,058,342.00

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			BELANJA PEGAWAI	BELANJA BARANG DAN JASA	BELANJA MODAL	
18	Badan Kepegawaian Daerah	3,990,602,691.00	508,205,000.00	6,333,383,300.00	602,646,592.00	60,000,000.00
19	BPKAD (SKPD)	6,399,876,351.00	1,838,600,000.00	15,465,737,362.00	32,869,989,000.00	47,370,916.67
20	BPKAD (PPKD)	127,934,685,299.30	-	-	-	
21	Kantor Ketahanan Pangan	1,925,144,576.00	179,800,000.00	1,459,165,000.00	13,175,000.00	60,400,000.00
22	Kantor Lingkungan Hidup	2,273,438,868.00	267,750,000.00	1,390,914,700.00	461,316,676.00	22,150,000.00
23	Kantor Kesatuan Bangsa dan Politik	2,745,681,506.00	1,153,977,000.00	3,519,661,140.00	90,821,207.00	12,528,762.00
44	Kantor Perpustakaan dan Kearsipan	1,841,166,349.00	266,082,000.00	372,400,000.00	208,500,000.00	10,816,667.00
24	Satuan Polisi Pamong Praja	3,651,108,775.00	835,300,000.00	2,083,062,500.00	42,485,640.00	42,935,417.00
25	Dewan Perwakilan Rakyat Daerah	6,397,058,203.00	-	-	-	
26	Walikota dan Wakil Walikota	661,693,107.00	-	-	-	
27	Bagian Administrasi Pemerintahan	-	686,500,000.00	931,714,000.00	24,000,000.00	21,920,291.00
28	Bagian Hukum	-	477,950,000.00	990,974,800.00	20,496,000.00	7,052,417.00
29	Bagian Administrasi Perekonomian dan Pembangunan	-	899,250,000.00	2,285,305,000.00	29,500,000.00	22,436,250.00
30	Bagian Protokol dan Rumah Tangga	-	867,036,000.00	7,497,650,695.52	225,685,248.00	481,442,891.00
31	Bagian Umum	12,056,553,071.00	681,060,000.00	5,009,733,744.00	51,600,000.00	868,732,300.00
32	Bagian Humas	-	282,210,000.00	10,082,879,600.00	87,000,000.00	19,147,300.00
33	Bagian Organisasi	-	473,895,000.00	998,267,560.00	-	10,786,380.00
34	Bagian Administrasi Kesra dan Kemasyarakatan	-	6,149,450,000.00	3,016,267,350.00	30,000,000.00	6,600,000.00
35	Sekretariat DPRD	2,486,733,936.00	1,369,700,000.00	14,856,804,912.00	543,425,000.00	832,081,034.00
36	Kecamatan Batu	2,074,729,531.00	322,850,000.00	514,799,500.00	102,200,000.00	31,158,292.00
37	Kecamatan Bumiaji	1,882,314,310.00	385,540,000.00	463,264,000.00	110,000,000.00	15,423,000.00
38	Kecamatan Junrejo	2,036,106,958.00	445,800,000.00	436,195,448.00	50,870,000.00	16,849,300.00
39	Kelurahan Sisir	601,391,889.00	328,570,000.00	681,337,000.00	40,000,000.00	8,988,700.00

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			BELANJA PEGAWAI	BELANJA BARANG DAN JASA	BELANJA MODAL	
40	Kelurahan Ngaglik	575,536,046.00	197,625,000.00	271,240,000.00	31,200,000.00	4,995,833.00
41	Kelurahan Songgokerto	588,323,157.00	171,850,000.00	282,900,000.00	18,000,000.00	4,705,750.00
42	Kelurahan Temas	918,926,245.00	328,787,000.00	689,173,750.00	45,891,000.00	26,675,000.00
43	Kelurahan Dadaprejo	898,929,234.00	130,100,000.00	318,492,072.00	80,000,000.00	8,389,339.00
<b>TOTAL</b>		<b>439,601,391,806.30</b>	<b>40,171,174,500.00</b>	<b>195,636,272,390.12</b>	<b>203,519,224,608.16</b>	<b>4,144,919,869.67</b>

**WALIKOTA BATU,**

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**EDDY RUMPOKO**





