

LAMPIRAN II
 PERATURAN BUPATI BADUNG
 NOMOR : 12 TAHUN 2017
 TANGGAL : 3 MARET 2017
 TENTANG : PENJABARAN DAN PENETAPAN PENCAPAIAN TARGET
 PENERIMAAN PAJAK DAERAH DAN RETRIBUSI DAERAH
 PER TRIWULAN PADA ANGGARAN PENDAPATAN DAN BELANJA
 DAERAH TAHUN ANGGARAN 2017

PENJABARAN DAN PENETAPAN PENCAPAIAN TARGET PENERIMAAN RETRIBUSI DAERAH PER TRIWULAN PADA APBD TAHUN ANGGARAN 2017

JENIS RETRIBUSI	TARGET PENERIMAAN APBD T.A. 2017	INSENTIF	TRIWULAN I		TRIWULAN II		TRIWULAN III		TRIWULAN IV	
		3%	%	Rp	%	Rp	%	Rp	%	Rp
PELAYANAN KESEHATAN	7,229,634,400.00	-	25.00	1,807,408,600.00	50.00	3,614,817,200.00	75.00	5,422,225,800.00	100.00	7,229,634,400.00
PELAYANAN PARKIR DI TEPI JALAN UMUM	976,300,000.00	29,289,000.00	15.00	146,445,000.00	40.00	390,520,000.00	75.00	732,225,000.00	100.00	976,300,000.00
PENGUJIAN KENDARAAN BERMOTOR	1,316,414,000.00	39,492,420.00	25.00	329,103,500.00	50.00	658,207,000.00	75.00	987,310,500.00	100.00	1,316,414,000.00
PEMERIKSAAN ALAT PEMADAM KEBAKARAN	165,277,600.00	4,958,328.00	8.00	13,222,208.00	36.00	59,499,936.00	84.00	138,833,184.00	100.00	165,277,600.00
PEMAKAIAN KEKAYAAN DAERAH	144,500,000.00	4,335,000.00	20.00	28,900,000.00	45.00	65,025,000.00	75.00	108,375,000.00	100.00	144,500,000.00
RUMAH POTONG HEWAN	240,000,000.00	7,200,000.00	25.00	60,000,000.00	50.00	120,000,000.00	75.00	180,000,000.00	100.00	240,000,000.00
TEMPAT REKREASI DAN OLAH RAGA	47,727,630,000.00	357,957,225.00	25.00	11,931,907,500.00	55.00	26,250,196,500.00	85.00	40,568,485,500.00	100.00	47,727,630,000.00
TEMPAT KHUSUS PARKIR	906,900,000.00	27,207,000.00	15.00	136,035,000.00	40.00	362,760,000.00	75.00	680,175,000.00	100.00	906,900,000.00
TERMINAL	-	-	-	-	-	-	-	-	-	-
PENGENDALIAN MENARA TELKOM	-	-	-	-	-	-	-	-	-	-
IZIN MENDIRIKAN BANGUNAN	35,000,000,000.00	1,050,000,000.00	25.00	8,750,000,000.00	50.00	17,500,000,000.00	75.00	26,250,000,000.00	100.00	35,000,000,000.00
IZIN GANGGUAN/KERAMAIAAN	1,000,000,000.00	30,000,000.00	25.00	250,000,000.00	50.00	500,000,000.00	75.00	750,000,000.00	100.00	1,000,000,000.00
IZIN TEMPAT PENJUALAN MINUMAN BERALKOHOL	150,000,000.00	4,500,000.00	25.00	37,500,000.00	50.00	75,000,000.00	75.00	112,500,000.00	100.00	150,000,000.00
PERPANJANGAN IZIN MEMPEKERJAKAN TENAGA KERJA ASING	6,210,000,000.00	186,300,000.00	17.00	1,055,700,000.00	41.00	2,546,100,000.00	65.00	4,036,500,000.00	100.00	6,210,000,000.00
JUMLAH	101,132,656,000.00	1,743,218,973.00	24.29	24,562,721,808.00	51.59	52,175,125,636.00	79.12	80,016,129,984.00	100.00	101,132,656,000.00

BUPATI BADUNG,

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I NYOMAN GIRI PRASTA