

LAMPIRAN I

PERATURAN BUPATI BADUNG

NOMOR : 12 TAHUN 2017

TANGGAL : 3 MARET 2017

TENTANG : PENJABARAN DAN PENETAPAN PENCAPAIAN TARGET
PENERIMAAN PAJAK DAERAH DAN RETRIBUSI DAERAH
PER TRIWULAN PADA ANGGARAN PENDAPATAN DAN
BELANJA DAERAH TAHUN ANGGARAN 2017

PENJABARAN DAN PENETAPAN PENCAPAIAN TARGET PENERIMAAN PAJAK DAERAH PER TRIWULAN PADA APBD TAHUN ANGGARAN 2017

JENIS PAJAK	TARGET PENERIMAAN APBD T.A. 2017	INSENTIF 2%	TRIWULAN I		TRIWULAN II		TRIWULAN III		TRIWULAN IV	
			%	Rp	%	Rp	%	Rp	%	Rp
HOTEL	1,923,908,489,945.89	38,478,169,798.92	23.00	442,498,952,687.56	45.00	865,758,820,475.65	75.00	1,442,931,367,459.42	100.00	1,923,908,489,945.89
RESTORAN	405,736,753,575.95	8,114,735,071.52	25.00	101,434,188,393.99	48.00	194,753,641,716.46	77.00	312,417,300,253.48	100.00	405,736,753,575.95
HIBURAN	51,203,194,709.49	1,024,063,894.19	25.00	12,800,798,677.37	47.00	24,065,501,513.46	76.00	38,914,427,979.21	100.00	51,203,194,709.49
REKLAME	14,000,000,000.00	280,000,000.00	20.00	2,800,000,000.00	50.00	7,000,000,000.00	75.00	10,500,000,000.00	100.00	14,000,000,000.00
PENERANGAN JALAN	171,695,203,507.00	3,433,904,070.14	19.00	32,622,088,666.33	37.00	63,527,225,297.59	56.00	96,149,313,963.92	100.00	171,695,203,507.00
MINERAL BUKAN LOGAM DAN BATUAN	150,000,000.00	3,000,000.00	25.00	37,500,000.00	50.00	75,000,000.00	75.00	112,500,000.00	100.00	150,000,000.00
PARKIR	17,163,693,557.98	343,273,871.16	24.00	4,119,286,453.92	47.00	8,066,935,972.25	74.00	12,701,133,232.91	100.00	17,163,693,557.98
AIR TANAH	67,999,755,545.83	1,359,995,110.92	20.00	13,599,951,109.17	42.00	28,559,897,329.25	67.00	45,559,836,215.71	100.00	67,999,755,545.83
BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN	352,583,459,705.22	7,051,669,194.10	5.00	17,629,172,985.26	20.00	70,516,691,941.04	50.00	176,291,729,852.61	100.00	352,583,459,705.22
BUMI DAN BANGUNAN PERDESAAN DAN PERKOTAAN	303,941,706,597.58	6,078,834,131.95	10.00	30,394,170,659.76	30.00	91,182,511,979.27	75.00	227,956,279,948.19	100.00	303,941,706,597.58
JUMLAH	3,308,382,257,144.94	66,167,645,142.90	19.89	657,936,109,633.35	40.91	1,353,506,226,224.97	71.44	2,363,533,888,905.44	100.00	3,308,382,257,144.94

BUPATI BADUNG,

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I NYOMAN GIRI PRASTA