

LAMPIRAN I
PERATURAN BUPATI BADUNG
NOMOR : 12 TAHUN 2017
TANGGAL : 3 MARET 2017
TENTANG : PENJABARAN DAN PENETAPAN PENCAPAIAN TARGET
PENERIMAAN PAJAK DAERAH DAN RETRIBUSI DAERAH
PER TRIWULAN PADA ANGGARAN PENDAPATAN DAN
BELANJA DAERAH TAHUN ANGGARAN 2017

PENJABARAN DAN PENETAPAN PENCAPAIAN TARGET PENERIMAAN PAJAK DAERAH PER TRIWULAN PADA APBD TAHUN ANGGARAN 2017

JENIS PAJAK	TARGET PENERIMAAN APBD T.A. 2017	INSENTIF	TRIWULAN I		TRIWULAN II		TRIWULAN III		TRIWULAN IV	
		2%	%	Rp	%	Rp	%	Rp	%	Rp
HOTEL	1,923,908,489,945.89	38,478,169,798.92	23.00	442,498,952,687.56	45.00	865,758,820,475.65	75.00	1,442,931,367,459.42	100.00	1,923,908,489,945.89
RESTORAN	405,736,753,575.95	8,114,735,071.52	25.00	101,434,188,393.99	48.00	194,753,641,716.46	77.00	312,417,300,253.48	100.00	405,736,753,575.95
HIBURAN	51,203,194,709.49	1,024,063,894.19	25.00	12,800,798,677.37	47.00	24,065,501,513.46	76.00	38,914,427,979.21	100.00	51,203,194,709.49
REKLAME	14,000,000,000.00	280,000,000.00	20.00	2,800,000,000.00	50.00	7,000,000,000.00	75.00	10,500,000,000.00	100.00	14,000,000,000.00
PENERANGAN JALAN	171,695,203,507.00	3,433,904,070.14	19.00	32,622,088,666.33	37.00	63,527,225,297.59	56.00	96,149,313,963.92	100.00	171,695,203,507.00
MINERAL BUKAN LOGAM DAN BATUAN	150,000,000.00	3,000,000.00	25.00	37,500,000.00	50.00	75,000,000.00	75.00	112,500,000.00	100.00	150,000,000.00
PARKIR	17,163,693,557.98	343,273,871.16	24.00	4,119,286,453.92	47.00	8,066,935,972.25	74.00	12,701,133,232.91	100.00	17,163,693,557.98
AIR TANAH	67,999,755,545.83	1,359,995,110.92	20.00	13,599,951,109.17	42.00	28,559,897,329.25	67.00	45,559,836,215.71	100.00	67,999,755,545.83
BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN	352,583,459,705.22	7,051,669,194.10	5.00	17,629,172,985.26	20.00	70,516,691,941.04	50.00	176,291,729,852.61	100.00	352,583,459,705.22
BUMI DAN BANGUNAN PERDESAAN DAN PERKOTAAN	303,941,706,597.58	6,078,834,131.95	10.00	30,394,170,659.76	30.00	91,182,511,979.27	75.00	227,956,279,948.19	100.00	303,941,706,597.58
JUMLAH	3,308,382,257,144.94	66,167,645,142.90	19.89	657,936,109,633.35	40.91	1,353,506,226,224.97	71.44	2,363,533,888,905.44	100.00	3,308,382,257,144.94

BUPATI BADUNG,

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I NYOMAN GIRI PRASTA

LAMPIRAN II
PERATURAN BUPATI BADUNG
NOMOR : 12 TAHUN 2017
TANGGAL : 3 MARET 2017
TENTANG : PENJABARAN DAN PENETAPAN PENCAPAIAN TARGET
PENERIMAAN PAJAK DAERAH DAN RETRIBUSI DAERAH
PER TRIWULAN PADA ANGGARAN PENDAPATAN DAN BELANJA
DAERAH TAHUN ANGGARAN 2017

PENJABARAN DAN PENETAPAN PENCAPAIAN TARGET PENERIMAAN RETRIBUSI DAERAH PER TRIWULAN PADA APBD TAHUN ANGGARAN 2017

JENIS RETRIBUSI	TARGET PENERIMAAN APBD T.A. 2017	INSENTIF	TRIWULAN I		TRIWULAN II		TRIWULAN III		TRIWULAN IV	
		3%	%	Rp	%	Rp	%	Rp	%	Rp
PELAYANAN KESEHATAN	7,229,634,400.00	-	25.00	1,807,408,600.00	50.00	3,614,817,200.00	75.00	5,422,225,800.00	100.00	7,229,634,400.00
PELAYANAN PARKIR DI TEPI JALAN UMUM	976,300,000.00	29,289,000.00	15.00	146,445,000.00	40.00	390,520,000.00	75.00	732,225,000.00	100.00	976,300,000.00
PENGUJIAN KENDARAAN BERMOTOR	1,316,414,000.00	39,492,420.00	25.00	329,103,500.00	50.00	658,207,000.00	75.00	987,310,500.00	100.00	1,316,414,000.00
PEMERIKSAAN ALAT PEMADAM KEBAKARAN	165,277,600.00	4,958,328.00	8.00	13,222,208.00	36.00	59,499,936.00	84.00	138,833,184.00	100.00	165,277,600.00
PEMAKAIAN KEKAYAAN DAERAH	144,500,000.00	4,335,000.00	20.00	28,900,000.00	45.00	65,025,000.00	75.00	108,375,000.00	100.00	144,500,000.00
RUMAH POTONG HEWAN	240,000,000.00	7,200,000.00	25.00	60,000,000.00	50.00	120,000,000.00	75.00	180,000,000.00	100.00	240,000,000.00
TEMPAT REKREASI	47,727,630,000.00	357,957,225.00	25.00	11,931,907,500.00	55.00	26,250,196,500.00	85.00	40,568,485,500.00	100.00	47,727,630,000.00
DAN OLAH RAGA	66,000,000.00	1,980,000.00	25.00	16,500,000.00	50.00	33,000,000.00	75.00	49,500,000.00	100.00	66,000,000.00
TEMPAT KHUSUS PARKIR	906,900,000.00	27,207,000.00	15.00	136,035,000.00	40.00	362,760,000.00	75.00	680,175,000.00	100.00	906,900,000.00
TERMINAL	-	-	-	-	-	-	-	-	-	-
PENGENDALIAN MENARA TELKOM	-	-	-	-	-	-	-	-	-	-
IZIN MENDIRIKAN BANGUNAN	35,000,000,000.00	1,050,000,000.00	25.00	8,750,000,000.00	50.00	17,500,000,000.00	75.00	26,250,000,000.00	100.00	35,000,000,000.00
IZIN GANGGUAN/KERAMAIAAN	1,000,000,000.00	30,000,000.00	25.00	250,000,000.00	50.00	500,000,000.00	75.00	750,000,000.00	100.00	1,000,000,000.00
IZIN TEMPAT PENJUALAN MINUMAN BERALKOHOL	150,000,000.00	4,500,000.00	25.00	37,500,000.00	50.00	75,000,000.00	75.00	112,500,000.00	100.00	150,000,000.00
PERPANJANGAN IZIN MEMPEKERJAKAN TENAGA KERJA ASING	6,210,000,000.00	186,300,000.00	17.00	1,055,700,000.00	41.00	2,546,100,000.00	65.00	4,036,500,000.00	100.00	6,210,000,000.00
JUMLAH	101,132,656,000.00	1,743,218,973.00	24.29	24,562,721,808.00	51.59	52,175,125,636.00	79.12	80,016,129,984.00	100.00	101,132,656,000.00

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