

**RINCIAN ANGGARAN BELANJA KEMENTERIAN/LEMBAGA TAHUN ANGGARAN 2014
MENURUT BAGIAN ANGGARAN, UNIT ORGANISASI, PROGRAM, KEGIATAN, OUTPUT DAN KPJM**

KEMENTERIAN NEGARA/LEMBAGA : [022] KEMENTERIAN PERHUBUNGAN
UNIT ORGANISASI : [022.11] BADAN PENELITIAN DAN PENGEMBANGAN PERHUBUNGAN

(RIBU RUPIAH)

| KODE | PROGRAM, KEGIATAN, DAN OUTPUT | TA 2014 | TA 2015 | TA 2016 | TA 2017 |
|-----------|--|-------------|-------------|-------------|-------------|
| 1 | 2 | | | | |
| 022.11.04 | Program Penelitian dan Pengembangan Kementerian Perhubungan | 213.496.224 | 218.582.858 | 235.339.161 | 235.339.161 |
| 1970 | Penelitian dan Pengembangan Manajemen Transportasi Multimoda | 24.877.400 | 20.542.765 | 21.324.637 | 21.324.637 |
| 1970.002 | Laporan Pengadaan Barang dan Jasa 1,0000 Laporan | 46.581 | 48.863 | 51.257 | 51.257 |
| 1970.003 | Laporan Administrasi Keuangan 1,0000 Laporan | 129.511 | 135.857 | 142.514 | 142.514 |
| 1970.004 | Laporan Administrasi dan Pengelolaan Perlengkapan 1,0000 Laporan | 46.337 | 48.607 | 50.989 | 50.989 |
| 1970.005 | Laporan Program dan Evaluasi 6,0000 Laporan | 438.688 | 357.260 | 374.769 | 374.769 |
| 1970.006 | Laporan Hasil Mengikuti Sidang, Konferensi, Workshop, dan studi Banding Internasional 5,0000 Laporan | 309.540 | 324.707 | 340.618 | 340.618 |
| 1970.008 | Jurnal Penelitian Transportasi Multimoda 4,0000 Terbitan | 272.328 | 272.328 | 272.328 | 272.328 |
| 1970.009 | Buku/Jurnal perpustakaan 50,0000 Buah | 160.000 | 167.840 | 176.064 | 176.064 |
| 1970.012 | Lulusan Diklat Teknis 10,0000 Orang | 75.000 | 0 | 0 | 0 |
| 1970.014 | Laporan pembinaan Jabatan Fungsional 51,0000 Orang | 92.356 | 120.955 | 126.882 | 126.882 |
| 1970.015 | Laporan Rancangan Standarisasi Nasional Indonesia (SNI) di bidang Transportasi Multimoda 2,0000 Laporan | 1.282.300 | 0 | 0 | 0 |
| 1970.017 | Laporan Penyusunan updating data dan informasi 1,0000 Laporan | 354.201 | 331.549 | 347.794 | 347.794 |
| 1970.018 | Laporan Monitoring dan Evaluasi 2,0000 Laporan | 330.256 | 321.256 | 321.256 | 321.256 |
| 1970.020 | Laporan Hasil Penyelenggaraan Roundtable Puslitbang Manajemen Transportasi Multimoda 9,0000 Laporan | 814.653 | 571.849 | 599.870 | 599.870 |
| 1970.021 | Laporan Pengadaan Jasa Konsultansi Studi Kebijakan Bidang Transportasi Multimoda 11,0000 Laporan | 162.220 | 170.168 | 178.507 | 178.507 |
| 1970.022 | Laporan Hasil Studi Kebijakan Bidang Transportasi Multimoda 11,0000 Laporan | 11.224.000 | 11.773.976 | 12.350.900 | 12.350.900 |
| 1970.023 | Laporan hasil kajian kelompok 2,0000 Laporan | 762.944 | 0 | 0 | 0 |

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KEMENTERIAN NEGARA/LEMBAGA : [022] KEMENTERIAN PERHUBUNGAN
UNIT ORGANISASI : [022.11] BADAN PENELITIAN DAN PENGEMBANGAN PERHUBUNGAN

(RIBU RUPIAH)

| KODE | PROGRAM, KEGIATAN, DAN OUTPUT | TA 2014 | TA 2015 | TA 2016 | TA 2017 |
|----------|---|------------|------------|------------|------------|
| 1 | 2 | | | | |
| 1970.024 | Laporan hasil kajian Perorangan 32,0000 Laporan | 1.384.192 | 2.441.536 | 2.441.536 | 2.441.536 |
| 1970.025 | Laporan Hasil Penelitian Swakelola 4,0000 Laporan | 2.526.188 | 0 | 0 | 0 |
| 1970.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 2.953.105 | 3.022.777 | 3.094.888 | 3.094.888 |
| 1970.997 | Peralatan dan Fasilitas Perkantoran 56,0000 Unit | 413.000 | 433.237 | 454.465 | 454.465 |
| 1970.998 | Gedung/Bangunan 800,0000 M2 | 1.100.000 | 0 | 0 | 0 |
| 1971 | Penelitian dan Pengembangan Perhubungan Darat dan Perkeretaapian | 55.036.900 | 56.130.028 | 60.024.559 | 60.024.559 |
| 1971.002 | Laporan Pengadaan Barang/Jasa 1,0000 Laporan | 81.344 | 85.328 | 89.510 | 89.510 |
| 1971.003 | Laporan Administrasi Keuangan 1,0000 Laporan | 303.904 | 318.795 | 334.415 | 334.415 |
| 1971.004 | Laporan Administrasi dan Pengelolaan Perlengkapan 1,0000 Laporan | 136.104 | 142.772 | 149.768 | 149.768 |
| 1971.005 | Laporan Perencanaan 9,0000 Laporan | 889.449 | 933.024 | 978.741 | 978.741 |
| 1971.006 | Laporan Hasil Mengikuti Sidang, Konferensi, Workshop dan Studi Banding Internasional 1,0000 Laporan | 657.763 | 689.993 | 723.802 | 723.802 |
| 1971.008 | Penerbitan Jurnal Penelitian 4,0000 Terbitan | 381.942 | 400.656 | 420.288 | 420.288 |
| 1971.009 | Buku/ Jurnal Perpustakaan 12,0000 Buah | 35.000 | 45.893 | 48.142 | 48.142 |
| 1971.010 | Laporan Administrasi Kepegawaian 1,0000 Laporan | 129.952 | 136.319 | 142.998 | 142.998 |
| 1971.012 | Lulusan Diklat Teknis 54,0000 Orang | 479.000 | 139.575 | 146.414 | 146.414 |
| 1971.014 | Laporan Pembinaan Jabatan Fungsional 17,0000 Orang | 135.897 | 142.555 | 149.540 | 149.540 |
| 1971.015 | Laporan Rancangan Standar Nasional Indonesia (SNI) di Bidang Perhubungan Darat 2,0000 Laporan | 1.011.200 | 0 | 0 | 0 |
| 1971.016 | Laporan Penyusunan updating data dan informasi 1,0000 Laporan | 163.745 | 171.767 | 180.184 | 180.184 |

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KEMENTERIAN NEGARA/LEMBAGA : [022] KEMENTERIAN PERHUBUNGAN
UNIT ORGANISASI : [022.11] BADAN PENELITIAN DAN PENGEMBANGAN PERHUBUNGAN

(RIBU RUPIAH)

| KODE | PROGRAM, KEGIATAN, DAN OUTPUT | TA 2014 | TA 2015 | TA 2016 | TA 2017 |
|----------|--|------------|------------|------------|------------|
| 1 | 2 | | | | |
| 1971.017 | Laporan Monitoring Kegiatan 1,0000 Laporan | 278.596 | 292.246 | 306.566 | 306.566 |
| 1971.018 | Laporan Hasil Penyelenggaraan Ceramah Ilmiah Puslitbang Perhubungan Darat 1,0000 Laporan | 200.000 | 209.800 | 220.080 | 220.080 |
| 1971.019 | Laporan Hasil Penyelenggaraan Roundtable Puslitbang Perhubungan Darat 12,0000 Laporan | 997.200 | 1.041.034 | 1.087.018 | 1.087.018 |
| 1971.020 | Laporan Pengadaan Jasa Konsultasi Studi Kebijakan 1,0000 Laporan | 367.480 | 385.485 | 404.374 | 404.374 |
| 1971.021 | Laporan Studi Kebijakan Bidang Transportasi Darat 20,0000 Laporan | 22.887.801 | 24.009.303 | 26.445.047 | 26.445.047 |
| 1971.022 | Laporan Hasil Kajian Kelompok 10,0000 Laporan | 4.105.157 | 4.306.309 | 4.969.050 | 4.969.050 |
| 1971.023 | Laporan Hasil Kajian Perorangan 85,0000 Laporan | 3.400.000 | 3.566.600 | 3.829.395 | 3.829.395 |
| 1971.024 | Laporan Hasil Penelitian Swakelola 13,0000 Laporan | 9.956.459 | 10.444.325 | 11.798.874 | 11.798.874 |
| 1971.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 4.891.272 | 5.020.280 | 5.153.803 | 5.153.803 |
| 1971.997 | Peralatan dan Fasilitas Perkantoran 52,0000 Unit | 2.047.635 | 2.147.969 | 2.296.550 | 2.296.550 |
| 1971.998 | Gedung/Bangunan 618,0000 M2 | 1.500.000 | 1.500.000 | 150.000 | 150.000 |
| 1972 | Penelitian dan Pengembangan Perhubungan Laut | 32.076.000 | 32.596.696 | 34.154.441 | 34.154.441 |
| 1972.002 | Laporan Pengadaan Barang dan Jasa 1,0000 Laporan | 8.160 | 8.559 | 8.979 | 8.979 |
| 1972.003 | Laporan Administrasi Keuangan 2,0000 Laporan | 507.285 | 532.141 | 558.215 | 558.215 |
| 1972.004 | Laporan Administrasi dan Pengelolaan Perlengkapan 1,0000 Laporan | 62.700 | 65.772 | 68.994 | 68.994 |
| 1972.005 | Laporan Program dan Evaluasi 6,0000 Laporan | 628.855 | 597.036 | 626.285 | 626.285 |
| 1972.006 | Laporan Hasil Mengikuti Sidang,Konferensi, Workshop,dan studi banding Internasional 1,0000 Laporan | 1.055.993 | 1.107.736 | 1.162.015 | 1.162.015 |
| 1972.007 | Laporan publikasi dan sosialisasi 3,0000 Laporan | 288.000 | 302.112 | 316.915 | 316.915 |

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KEMENTERIAN NEGARA/LEMBAGA : [022] KEMENTERIAN PERHUBUNGAN
 UNIT ORGANISASI : [022.11] BADAN PENELITIAN DAN PENGEMBANGAN PERHUBUNGAN

(RIBU RUPIAH)

| KODE | PROGRAM, KEGIATAN, DAN OUTPUT | TA 2014 | TA 2015 | TA 2016 | TA 2017 |
|----------|---|------------|------------|------------|------------|
| 1 | 2 | | | | |
| 1972.008 | Jurnal Penelitian Transportasi Laut 5,0000 Terbit | 462.075 | 484.716 | 508.467 | 508.467 |
| 1972.009 | Buku dan Jurnal perpustakaan 20,0000 Buah | 22.000 | 23.078 | 24.208 | 24.208 |
| 1972.012 | Lulusan Diklat Teknis 16,0000 Orang | 65.756 | 68.978 | 72.357 | 72.357 |
| 1972.014 | Laporan Pembinaan Jabatan Fungsional 1,0000 Laporan | 97.000 | 101.753 | 106.737 | 106.737 |
| 1972.015 | Laporan Rancangan SNI di Bidang Transportasi Laut 1,0000 Laporan | 528.020 | 553.892 | 581.033 | 581.033 |
| 1972.016 | Laporan Penyusunan updating data dan informasi 1,0000 Laporan | 152.593 | 160.069 | 167.912 | 167.912 |
| 1972.017 | Laporan Monitoring Kegiatan 1,0000 Laporan | 195.005 | 204.560 | 214.582 | 214.582 |
| 1972.019 | Laporan Hasil Penyelenggaraan Roundtable Puslitbang Perhubungan Laut 7,0000 Laporan | 824.394 | 864.789 | 907.163 | 907.163 |
| 1972.020 | Laporan Pengadaan Jasa Konsultansi Studi Kebijakan 17,0000 Laporan | 246.155 | 258.215 | 270.868 | 270.868 |
| 1972.021 | Laporan Studi Kebijakan Bidang Transportasi Laut 17,0000 Laporan | 19.450.000 | 20.403.050 | 21.402.797 | 21.402.797 |
| 1972.022 | Laporan Hasil Kajian Kelompok 3,0000 Laporan | 839.184 | 880.301 | 923.436 | 923.436 |
| 1972.023 | Laporan Hasil Kajian Perorangan 32,0000 Laporan | 1.280.000 | 1.342.720 | 1.408.512 | 1.408.512 |
| 1972.024 | Laporan Hasil Penelitian Swakelola 2,0000 Laporan | 1.414.526 | 1.483.836 | 1.556.543 | 1.556.543 |
| 1972.025 | Sarana dan Prasarana 28,0000 Unit | 318.060 | 333.644 | 349.993 | 349.993 |
| 1972.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 3.630.239 | 2.819.739 | 2.918.430 | 2.918.430 |
| 1973 | Penelitian dan Pengembangan Perhubungan Udara | 35.739.300 | 38.428.153 | 42.766.756 | 42.766.756 |
| 1973.003 | Laporan Pengadaan Barang dan Jasa 1,0000 Laporan | 87.400 | 91.682 | 96.175 | 96.175 |
| 1973.004 | Laporan Administrasi Keuangan 1,0000 Laporan | 254.080 | 266.529 | 279.589 | 279.589 |
| 1973.005 | Laporan Administrasi dan pengelolaan perlengkapan 1,0000 Laporan | 163.710 | 171.731 | 180.145 | 180.145 |

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KEMENTERIAN NEGARA/LEMBAGA : [022] KEMENTERIAN PERHUBUNGAN
UNIT ORGANISASI : [022.11] BADAN PENELITIAN DAN PENGEMBANGAN PERHUBUNGAN

(RIBU RUPIAH)

| KODE | PROGRAM, KEGIATAN, DAN OUTPUT | TA 2014 | TA 2015 | TA 2016 | TA 2017 |
|----------|--|------------|------------|------------|------------|
| 1 | 2 | | | | |
| 1973.006 | Laporan Program dan evaluasi 6,0000 Laporan | 552.260 | 447.259 | 462.236 | 462.236 |
| 1973.007 | Laporan Hasil Mengikuti Sidang, Konferensi Internasional, Workshop, dan studi Banding Internasional 7,0000 Laporan | 483.101 | 506.772 | 531.604 | 531.604 |
| 1973.008 | Penerbitan Warta Ardhia Jurnal Penelitian Perhubungan Udara 1.600,0000 Ekslembar | 557.800 | 585.130 | 613.802 | 613.802 |
| 1973.009 | Laporan Pengadaan buku perpustakaan 102,0000 Buah | 51.930 | 54.474 | 57.143 | 57.143 |
| 1973.011 | Laporan pengembangan kapasitas / kualitas SDM Aparatur 1,0000 Laporan | 60.900 | 63.883 | 67.013 | 67.013 |
| 1973.012 | Sertifikasi Diklat Teknis 38,0000 Orang | 289.600 | 289.600 | 289.600 | 289.600 |
| 1973.014 | Laporan pembinaan Jabatan fungsional 40,0000 Orang | 129.200 | 135.529 | 142.169 | 142.169 |
| 1973.015 | Laporan penyusunan updating data dan informasi 2,0000 Laporan | 494.255 | 516.341 | 539.510 | 539.510 |
| 1973.016 | Laporan Monitoring Kegiatan 3,0000 Laporan | 725.897 | 518.158 | 518.158 | 518.158 |
| 1973.018 | Laporan Hasil Penyelenggaraan Roundtable Puslitbang Perhubungan Udara 8,0000 Laporan | 1.485.314 | 1.485.314 | 1.485.314 | 1.485.314 |
| 1973.019 | Laporan Pengadaan Jasa Konsultansi Studi Kebijakan Bidang Transportasi Udara 1,0000 Laporan | 172.930 | 181.403 | 190.291 | 190.291 |
| 1973.020 | Laporan Studi Kebijakan Transportasi Udara 10,0000 Laporan | 14.581.512 | 17.859.434 | 21.278.567 | 21.278.567 |
| 1973.021 | Laporan Rancangan Standarisasi Nasional Indonesia (SNI) 1,0000 Laporan | 668.400 | 701.151 | 735.507 | 735.507 |
| 1973.022 | Laporan Kajian Kelompok 5,0000 Laporan | 2.014.465 | 2.467.021 | 2.938.971 | 2.938.971 |
| 1973.023 | Laporan Kajian Perorangan 97,0000 Laporan | 4.333.869 | 4.218.149 | 4.326.509 | 4.326.509 |
| 1973.024 | Laporan Penelitian Swakelola 3,0000 Laporan | 3.550.000 | 3.550.000 | 3.550.000 | 3.550.000 |
| 1973.025 | Sarana dan Prasarana 57,0000 Unit | 1.001.661 | 1.050.742 | 1.102.228 | 1.102.228 |

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KEMENTERIAN NEGARA/LEMBAGA : [022] KEMENTERIAN PERHUBUNGAN
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| KODE | PROGRAM, KEGIATAN, DAN OUTPUT | TA 2014 | TA 2015 | TA 2016 | TA 2017 |
|----------|---|------------|------------|------------|------------|
| 1 | 2 | | | | |
| 1973.994 | Layanan Perkantoran 12,000 Bulan Layanan | 4.081.016 | 3.267.851 | 3.382.225 | 3.382.225 |
| 1974 | Dukungan Manajemen dan Dukungan Teknis Lainnya Sekretariat Badan Litbang Kementerian Pergubungan | 65.766.624 | 70.885.216 | 77.068.768 | 77.068.768 |
| 1974.002 | Laporan Pengadaan Barang dan Jasa 2,000 Laporan | 372.980 | 387.625 | 402.867 | 402.867 |
| 1974.004 | Laporan Administrasi Keuangan 5,000 Laporan | 1.938.483 | 1.995.223 | 2.054.746 | 2.054.746 |
| 1974.005 | Laporan Administrasi dan Pengelolaan Perlengkapan 6,000 Laporan | 831.051 | 870.128 | 911.059 | 911.059 |
| 1974.006 | Laporan Perencanaan 9,000 Laporan | 991.203 | 1.032.684 | 1.075.979 | 1.075.979 |
| 1974.007 | Laporan Monitoring Kegiatan 4,000 Laporan | 2.072.731 | 2.170.581 | 2.273.088 | 2.273.088 |
| 1974.008 | Laporan hasil kerjasama penelitian perhubungan 7,000 Laporan | 2.117.625 | 2.135.390 | 2.154.009 | 2.154.009 |
| 1974.009 | Laporan Publikasi dan Sosialisasi Hasil Penelitian 15,000 Laporan | 2.171.761 | 2.217.460 | 2.265.147 | 2.265.147 |
| 1974.010 | Laporan Diseminasi Materi kebijakan Penelitian Perhubungan 3,000 Laporan | 2.060.388 | 2.160.742 | 2.265.991 | 2.265.991 |
| 1974.011 | Laporan Temu Karya Penelitian Perhubungan 2,000 Laporan | 702.756 | 736.434 | 771.736 | 771.736 |
| 1974.012 | Laporan Rapat Koordinasi Teknis Penelitian Perhubungan 1,000 Laporan | 1.806.711 | 1.894.493 | 1.986.550 | 1.986.550 |
| 1974.013 | Warta Penelitian Perhubungan 12,000 Terbitan | 975.212 | 1.019.316 | 1.065.440 | 1.065.440 |
| 1974.014 | Buku/Jurnal Perpustakaan 100,000 Buah | 1.217.116 | 1.264.583 | 1.313.902 | 1.313.902 |
| 1974.015 | Laporan Administrasi Kepegawaian 8,000 Laporan | 1.275.416 | 1.326.062 | 1.378.747 | 1.378.747 |
| 1974.016 | Laporan Pengadaan Pegawai 1,000 Laporan | 180.014 | 187.033 | 194.328 | 194.328 |
| 1974.017 | Lulusan Diklat Teknis 190,000 Orang | 2.534.250 | 2.654.728 | 2.780.964 | 2.780.964 |
| 1974.018 | Lulusan Diklat Fungsional 35,000 Orang | 374.000 | 388.586 | 403.740 | 403.740 |

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| KODE | PROGRAM, KEGIATAN, DAN OUTPUT | TA 2014 | TA 2015 | TA 2016 | TA 2017 |
|----------|---|-------------|-------------|-------------|-------------|
| 1 | 2 | | | | |
| 1974.019 | Laporan Pembinaan Jabatan Fungsional 6,0000 Laporan | 142.705 | 148.739 | 155.037 | 155.037 |
| 1974.020 | Laporan Penyusunan Updating Data dan Informasi Dukungan Penelitian Perhubungan 3,0000 Laporan | 4.745.829 | 4.790.331 | 4.836.732 | 4.836.732 |
| 1974.021 | Laporan Hasil Penyelenggaraan Ceramah Ilmiah Badan Litbang Perhubungan 2,0000 Laporan | 261.068 | 271.245 | 281.824 | 281.824 |
| 1974.022 | Laporan pengadaan jasa konsultasi studi kebijakan 1,0000 Laporan | 220.155 | 228.739 | 237.660 | 237.660 |
| 1974.023 | Laporan studi kebijakan sistranas 14,0000 Laporan | 11.435.000 | 15.422.547 | 17.975.836 | 17.975.836 |
| 1974.024 | Laporan Persiapan Pembangunan Balai Penelitian Perhubungan 1,0000 Laporan | 275.000 | 288.475 | 302.610 | 302.610 |
| 1974.028 | Laporan Hasil Penyelenggaraan Roundtable Badan Litbang Perhubungan 7,0000 Laporan | 802.119 | 833.400 | 865.903 | 865.903 |
| 1974.029 | Laporan Tim Sekretariat Rancangan Standarisasi Nasional Indonesia 1,0000 Laporan | 313.640 | 325.871 | 338.580 | 338.580 |
| 1974.030 | Pengukuhan Profesor Riset Badan Litbang Perhubungan 2,0000 Orang | 183.450 | 190.603 | 198.037 | 198.037 |
| 1974.033 | Laporan Penelitian Swakelola 4,0000 Laporan | 5.653.151 | 8.923.768 | 11.123.974 | 11.123.974 |
| 1974.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 9.546.974 | 9.727.552 | 9.914.450 | 9.914.450 |
| 1974.995 | Kendaraan Bermotor 1,0000 Unit | 275.100 | 0 | 0 | 0 |
| 1974.997 | Peralatan dan Fasilitas Perkantoran 175,0000 Unit | 7.051.713 | 7.292.878 | 7.539.832 | 7.539.832 |
| 1974.998 | Gedung/Bangunan 65,0000 M2 | 3.239.023 | 0 | 0 | 0 |
| | | 213.496.224 | 218.582.858 | 235.339.161 | 235.339.161 |