

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2014
MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI, PUSAT, DAERAH DAN KEWENANGAN

KEMENTERIAN NEGARA/LEMBAGA : [026] KEMENTERIAN TENAGA KERJA DAN TRANSMIGRASI
UNIT ORGANISASI : [026.13] DITJEN PEMBINAAN PELATIHAN DAN PRODUKTIVITAS

(RIBU RUPIAH)

| KODE | PROVINSI | KEWENANGAN | | | | | JUMLAH |
|------|---------------------------|--------------|---------------|-------------------|---------------------|-------------------|-------------|
| | | KANTOR PUSAT | KANTOR DAERAH | DEKONSEN TRASI | TUGAS PEMBANTUAN | URUSAN BERSAMA | |
| 1 | 2 | | | | | | |
| 01 | A. PUSAT | 291.716.609 | 0 | 0 | 0 | 0 | 291.716.609 |
| | DKI JAKARTA | 291.716.609 | 0 | 0 | 0 | 0 | 291.716.609 |
| | B. DAERAH | 0 | 456.636.970 | 32.588.165 | 0 | 0 | 489.225.135 |
| 01 | DKI JAKARTA | 0 | 0 | 136.350 | 0 | 0 | 136.350 |
| 02 | JAWA BARAT | 0 | 102.013.744 | 274.232 | 0 | 0 | 102.287.976 |
| 03 | JAWA TENGAH | 0 | 64.624.179 | 118.732 | 0 | 0 | 64.742.911 |
| 04 | DI YOGYAKARTA | 0 | 14.746.910 | 248.498 | 0 | 0 | 14.995.408 |
| 05 | JAWA TIMUR | 0 | 0 | 6.557.305 | 0 | 0 | 6.557.305 |
| 06 | ACEH | 0 | 15.167.796 | 188.450 | 0 | 0 | 15.356.246 |
| 07 | SUMATERA UTARA | 0 | 24.049.721 | 305.735 | 0 | 0 | 24.355.456 |
| 08 | SUMATERA BARAT | 0 | 25.130.637 | 271.011 | 0 | 0 | 25.401.648 |
| 09 | RIAU | 0 | 14.384.269 | 176.410 | 0 | 0 | 14.560.679 |
| 10 | JAMBI | 0 | 0 | 980.720 | 0 | 0 | 980.720 |
| 11 | SUMATERA SELATAN | 0 | 0 | 2.724.794 | 0 | 0 | 2.724.794 |
| 12 | LAMPUNG | 0 | 0 | 1.679.764 | 0 | 0 | 1.679.764 |
| 13 | KALIMANTAN BARAT | 0 | 0 | 1.704.769 | 0 | 0 | 1.704.769 |
| 14 | KALIMANTAN TENGAH | 0 | 0 | 1.642.020 | 0 | 0 | 1.642.020 |
| 15 | KALIMANTAN SELATAN | 0 | 11.961.273 | 382.300 | 0 | 0 | 12.343.573 |
| 16 | KALIMANTAN TIMUR | 0 | 18.170.079 | 414.160 | 0 | 0 | 18.584.239 |
| 17 | SULAWESI UTARA | 0 | 0 | 1.144.120 | 0 | 0 | 1.144.120 |
| 18 | SULAWESI TENGAH | 0 | 0 | 2.139.340 | 0 | 0 | 2.139.340 |
| 19 | SULAWESI SELATAN | 0 | 44.780.898 | 127.904 | 0 | 0 | 44.908.802 |
| 20 | SULAWESI TENGGARA | 0 | 24.874.444 | 390.470 | 0 | 0 | 25.264.914 |
| 21 | MALUKU | 0 | 14.856.241 | 268.994 | 0 | 0 | 15.125.235 |
| 22 | BALI | 0 | 10.759.228 | 253.883 | 0 | 0 | 11.013.111 |
| 23 | NUSA TENGGARA BARAT | 0 | 0 | 2.595.760 | 0 | 0 | 2.595.760 |
| 24 | NUSA TENGGARA TIMUR | 0 | 0 | 1.312.615 | 0 | 0 | 1.312.615 |
| 25 | PAPUA | 0 | 0 | 1.795.786 | 0 | 0 | 1.795.786 |
| 26 | BENGKULU | 0 | 0 | 1.621.399 | 0 | 0 | 1.621.399 |
| 28 | MALUKU UTARA | 0 | 17.307.974 | 276.060 | 0 | 0 | 17.584.034 |
| 29 | BANTEN | 0 | 30.874.006 | 146.496 | 0 | 0 | 31.020.502 |
| 30 | KEPULAUAN BANGKA BELITUNG | 0 | 0 | 655.998 | 0 | 0 | 655.998 |
| 31 | GORONTALO | 0 | 0 | 982.620 | 0 | 0 | 982.620 |
| 32 | KEPULAUAN RIAU | 0 | 0 | 922.595 | 0 | 0 | 922.595 |
| 33 | PAPUA BARAT | 0 | 22.935.571 | 0 | 0 | 0 | 22.935.571 |
| 34 | SULAWESI BARAT | 0 | 0 | 148.875 | 0 | 0 | 148.875 |
| | | 291.716.609 | 456.636.970 | 32.588.165 | 0 | 0 | 780.941.744 |