

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2014
MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI, PUSAT, DAERAH DAN KEWENANGAN

KEMENTERIAN NEGARA/LEMBAGA : [029] KEMENTERIAN KEHUTANAN
UNIT ORGANISASI : [029.05] DITJEN PERLINDUNGAN HUTAN DAN KONSERVASI ALAM

(RIBU RUPIAH)

| KODE | PROVINSI | KEWENANGAN | | | | | JUMLAH |
|------|---------------------------|--------------|---------------|-------------------|---------------------|-------------------|---------------|
| | | KANTOR PUSAT | KANTOR DAERAH | DEKONSEN TRASI | TUGAS PEMBANTUAN | URUSAN BERSAMA | |
| 1 | 2 | | | | | | |
| | A. PUSAT | 172.828.457 | 0 | 0 | 0 | 0 | 172.828.457 |
| 01 | DKI JAKARTA | 152.328.457 | 0 | 0 | 0 | 0 | 152.328.457 |
| 02 | JAWA BARAT | 20.500.000 | 0 | 0 | 0 | 0 | 20.500.000 |
| | B. DAERAH | 0 | 1.176.045.649 | 31.450.000 | 0 | 0 | 1.207.495.649 |
| 01 | DKI JAKARTA | 0 | 28.046.382 | 500.000 | 0 | 0 | 28.546.382 |
| 02 | JAWA BARAT | 0 | 72.801.333 | 850.000 | 0 | 0 | 73.651.333 |
| 03 | JAWA TENGAH | 0 | 31.894.630 | 1.000.000 | 0 | 0 | 32.894.630 |
| 04 | DI YOGYAKARTA | 0 | 21.171.354 | 700.000 | 0 | 0 | 21.871.354 |
| 05 | JAWA TIMUR | 0 | 77.319.843 | 800.000 | 0 | 0 | 78.119.843 |
| 06 | ACEH | 0 | 12.872.501 | 1.100.000 | 0 | 0 | 13.972.501 |
| 07 | SUMATERA UTARA | 0 | 65.767.334 | 1.400.000 | 0 | 0 | 67.167.334 |
| 08 | SUMATERA BARAT | 0 | 25.352.339 | 1.300.000 | 0 | 0 | 26.652.339 |
| 09 | RIAU | 0 | 48.855.922 | 1.500.000 | 0 | 0 | 50.355.922 |
| 10 | JAMBI | 0 | 59.332.728 | 900.000 | 0 | 0 | 60.232.728 |
| 11 | SUMATERA SELATAN | 0 | 36.810.782 | 900.000 | 0 | 0 | 37.710.782 |
| 12 | LAMPUNG | 0 | 63.750.083 | 1.800.000 | 0 | 0 | 65.550.083 |
| 13 | KALIMANTAN BARAT | 0 | 68.765.042 | 900.000 | 0 | 0 | 69.665.042 |
| 14 | KALIMANTAN TENGAH | 0 | 48.607.472 | 900.000 | 0 | 0 | 49.507.472 |
| 15 | KALIMANTAN SELATAN | 0 | 20.453.977 | 900.000 | 0 | 0 | 21.353.977 |
| 16 | KALIMANTAN TIMUR | 0 | 46.548.694 | 750.000 | 0 | 0 | 47.298.694 |
| 17 | SULAWESI UTARA | 0 | 37.004.265 | 700.000 | 0 | 0 | 37.704.265 |
| 18 | SULAWESI TENGAH | 0 | 34.451.422 | 1.100.000 | 0 | 0 | 35.551.422 |
| 19 | SULAWESI SELATAN | 0 | 51.330.031 | 1.100.000 | 0 | 0 | 52.430.031 |
| 20 | SULAWESI TENGGARA | 0 | 37.447.132 | 1.000.000 | 0 | 0 | 38.447.132 |
| 21 | MALUKU | 0 | 25.117.230 | 1.000.000 | 0 | 0 | 26.117.230 |
| 22 | BALI | 0 | 24.669.377 | 650.000 | 0 | 0 | 25.319.377 |
| 23 | NUSA TENGGARA BARAT | 0 | 27.267.710 | 800.000 | 0 | 0 | 28.067.710 |
| 24 | NUSA TENGGARA TIMUR | 0 | 69.567.341 | 800.000 | 0 | 0 | 70.367.341 |
| 25 | PAPUA | 0 | 56.290.928 | 850.000 | 0 | 0 | 57.140.928 |
| 26 | BENGKULU | 0 | 16.642.731 | 1.200.000 | 0 | 0 | 17.842.731 |
| 28 | MALUKU UTARA | 0 | 7.788.838 | 1.250.000 | 0 | 0 | 9.038.838 |
| 29 | BANTEN | 0 | 14.858.493 | 700.000 | 0 | 0 | 15.558.493 |
| 30 | KEPULAUAN BANGKA BELITUNG | 0 | 0 | 750.000 | 0 | 0 | 750.000 |
| 31 | GORONTALO | 0 | 0 | 1.150.000 | 0 | 0 | 1.150.000 |
| 32 | KEPULAUAN RIAU | 0 | 0 | 700.000 | 0 | 0 | 700.000 |
| 33 | PAPUA BARAT | 0 | 45.259.735 | 800.000 | 0 | 0 | 46.059.735 |
| 34 | SULAWESI BARAT | 0 | 0 | 700.000 | 0 | 0 | 700.000 |
| | | 172.828.457 | 1.176.045.649 | 31.450.000 | 0 | 0 | 1.380.324.106 |