

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2014
MENURUT ORGANISASI / BAGIAN ANGGARAN, UNIT ORGANISASI, PUSAT, DAERAH DAN KEWENANGAN

KEMENTERIAN NEGARA/LEMBAGA : [018] KEMENTERIAN PERTANIAN
UNIT ORGANISASI : [018.05] DITJEN PERKEBUNAN

(RIBU RUPIAH)

| KODE | PROVINSI | KEWENANGAN | | | | | JUMLAH |
|------|---------------------|--------------|---------------|-------------------|---------------------|-------------------|---------------|
| | | KANTOR PUSAT | KANTOR DAERAH | DEKONSEN TRASI | TUGAS PEMBANTUAN | URUSAN BERSAMA | |
| 1 | 2 | | | | | | |
| 01 | A. PUSAT | 118.978.976 | 0 | 0 | 0 | 0 | 118.978.976 |
| | DKI JAKARTA | 118.978.976 | 0 | 0 | 0 | 0 | 118.978.976 |
| | B. DAERAH | 0 | 70.279.252 | 60.878.258 | 1.316.814.935 | 0 | 1.447.972.445 |
| 02 | JAWA BARAT | 0 | 0 | 2.667.790 | 79.635.652 | 0 | 82.303.442 |
| 03 | JAWA TENGAH | 0 | 0 | 2.653.836 | 211.599.626 | 0 | 214.253.462 |
| 04 | DI YOGYAKARTA | 0 | 0 | 1.372.611 | 16.492.377 | 0 | 17.864.988 |
| 05 | JAWA TIMUR | 0 | 18.535.314 | 1.990.056 | 394.276.019 | 0 | 414.801.389 |
| 06 | ACEH | 0 | 0 | 2.257.439 | 31.619.010 | 0 | 33.876.449 |
| 07 | SUMATERA UTARA | 0 | 26.888.720 | 2.781.127 | 11.915.807 | 0 | 41.585.654 |
| 08 | SUMATERA BARAT | 0 | 0 | 2.045.500 | 17.674.202 | 0 | 19.719.702 |
| 09 | RIAU | 0 | 0 | 2.018.806 | 16.739.481 | 0 | 18.758.287 |
| 10 | JAMBI | 0 | 0 | 2.397.422 | 17.295.240 | 0 | 19.692.662 |
| 11 | SUMATERA SELATAN | 0 | 0 | 2.596.709 | 28.485.834 | 0 | 31.082.543 |
| 12 | LAMPUNG | 0 | 0 | 2.454.955 | 35.182.462 | 0 | 37.637.417 |
| 13 | KALIMANTAN BARAT | 0 | 9.015.360 | 1.473.075 | 14.406.816 | 0 | 24.895.251 |
| 14 | KALIMANTAN TENGAH | 0 | 0 | 1.463.392 | 7.604.624 | 0 | 9.068.016 |
| 15 | KALIMANTAN SELATAN | 0 | 0 | 1.995.282 | 13.193.428 | 0 | 15.188.710 |
| 16 | KALIMANTAN TIMUR | 0 | 0 | 1.910.510 | 5.444.898 | 0 | 7.355.408 |
| 17 | SULAWESI UTARA | 0 | 0 | 1.795.559 | 10.194.450 | 0 | 11.990.009 |
| 18 | SULAWESI TENGAH | 0 | 0 | 1.777.396 | 98.914.557 | 0 | 100.691.953 |
| 19 | SULAWESI SELATAN | 0 | 0 | 2.817.880 | 58.224.620 | 0 | 61.042.500 |
| 20 | SULAWESI TENGGARA | 0 | 0 | 1.993.895 | 53.266.849 | 0 | 55.260.744 |
| 21 | MALUKU | 0 | 15.839.858 | 1.166.050 | 9.835.807 | 0 | 26.841.715 |
| 22 | BALI | 0 | 0 | 1.830.010 | 20.779.487 | 0 | 22.609.497 |
| 23 | NUSA TENGGARA BARAT | 0 | 0 | 2.044.232 | 14.717.354 | 0 | 16.761.586 |
| 24 | NUSA TENGGARA TIMUR | 0 | 0 | 1.965.950 | 22.282.212 | 0 | 24.248.162 |
| 25 | PAPUA | 0 | 0 | 1.457.190 | 10.625.959 | 0 | 12.083.149 |
| 26 | BENGKULU | 0 | 0 | 1.867.255 | 14.062.497 | 0 | 15.929.752 |
| | | | | | | | |

(RIBU RUPIAH)

1.316.814.935