

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2014
MENURUT ORGANISASI / BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN
JENIS BELANJA DAN SUMBER DANA

KEMENTERIAN NEGARA/LEMBAGA : [032] KEMENTERIAN KELAUTAN DAN PERIKANAN
 UNIT ORGANISASI : [032.04] DITJEN PERIKANAN BUDIDAYA

(RIBU RUPIAH)

| KODE | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN | SD | T.A 2014 | | | | JUMLAH |
|-----------|---|------|-----------------|----------------|---------------|----------------|-------------|
| | | | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL | |
| 1 | 2 | | | | | | |
| 01 | PELAYANAN UMUM | | 83.932.725 | 126.315.751 | 3.130.788 | 0 | 213.379.264 |
| 01.01 | LEMBAGA EKSEKUTIF DAN LEGISLATIF, MASALAH KEUANGAN DAN FISKAL, SERTA URUSAN LUAR NEGERI | | 83.932.725 | 126.315.751 | 3.130.788 | 0 | 213.379.264 |
| 032.04.07 | Program Peningkatan Produksi Perikanan Budidaya | | 83.932.725 | 126.315.751 | 3.130.788 | 0 | 213.379.264 |
| 2348 | Peningkatan Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ditjen Perikanan Budidaya | RM | 83.932.725 | 126.315.751 | 3.130.788 | 0 | 213.379.264 |
| | | PNBP | 0 | 1.215.975 | 1.224.535 | 0 | 2.440.510 |
| 04 | EKONOMI | | 0 | 454.483.529 | 91.093.429 | 276.250.000 | 821.826.958 |
| 04.03 | PERTANIAN, KEHUTANAN, PERIKANAN DAN KELAUTAN | | 0 | 454.483.529 | 91.093.429 | 276.250.000 | 821.826.958 |
| 032.04.07 | Program Peningkatan Produksi Perikanan Budidaya | | 0 | 454.483.529 | 91.093.429 | 276.250.000 | 821.826.958 |
| 2343 | Pengembangan Sistem Kesehatan Ikan dan Lingkungan Pembudidayaan Ikan | RM | 0 | 40.568.296 | 27.566.376 | 0 | 68.134.672 |
| | | PNBP | 0 | 40.065.826 | 27.371.996 | 0 | 67.437.822 |
| | | | 0 | 502.470 | 194.380 | 0 | 696.850 |
| 2344 | Pengembangan Sistem Perbenihan Ikan | RM | 0 | 65.011.013 | 2.012.960 | 0 | 67.023.973 |
| | | PNBP | 0 | 64.538.796 | 1.992.168 | 0 | 66.530.964 |
| | | | 0 | 472.217 | 20.792 | 0 | 493.009 |
| 2345 | Pengembangan Sistem Prasarana dan Sarana Pembudidayaan Ikan | RM | 0 | 207.230.017 | 58.670.354 | 0 | 265.900.371 |
| | | PNBP | 0 | 207.128.167 | 56.315.376 | 0 | 263.443.543 |
| | | | 0 | 101.850 | 2.354.978 | 0 | 2.456.828 |
| 2346 | Pengembangan Sistem Produksi Pembudidayaan Ikan | RM | 0 | 96.743.866 | 937.383 | 0 | 97.681.249 |
| | | PNBP | 0 | 95.877.141 | 324.845 | 0 | 96.201.986 |
| | | | 0 | 866.725 | 612.538 | 0 | 1.479.263 |
| 2347 | Pengembangan Sistem Usaha Pembudidayaan Ikan | RM | 0 | 34.563.231 | 772.230 | 276.250.000 | 311.585.461 |
| | | PNBP | 0 | 34.495.831 | 749.590 | 276.250.000 | 311.495.421 |
| | | | 0 | 67.400 | 22.640 | 0 | 90.040 |

KEMENTERIAN KELAUTAN DAN PERIKANAN
DITJEN PERIKANAN BUDIDAYA

| KODE | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN | SD | T.A 2014 | | | | JUMLAH |
|------|---|------|-----------------|----------------|---------------|----------------|------------|
| | | | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL | |
| 1 | 2 | | | | | | |
| 2349 | Pengawalan dan Penerapan Teknologi Terapan Adaptif Perikanan Budidaya | | 0 | 10.367.106 | 1.134.126 | 0 | 11.501.232 |
| | | RM | 0 | 10.090.501 | 429.226 | 0 | 10.519.727 |
| | | PNBP | 0 | 276.605 | 704.900 | 0 | 981.505 |
| | | | 0 | 276.605 | 704.900 | 0 | 981.505 |