

**RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2014**  
**MENURUT ORGANISASI / BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN**  
**JENIS BELANJA DAN SUMBER DANA**

KEMENTERIAN NEGARA/LEMBAGA : [056] BADAN PERTANAHAN NASIONAL  
UNIT ORGANISASI : [056.01] BADAN PERTANAHAN NASIONAL

(RIBU RUPIAH)

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN   | SD   | T.A 2014        |                |               |                | JUMLAH        |
|-----------|---|------|-----------------|----------------|---------------|----------------|---------------|
|           |   |      | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |               |
| 1         | 2   |      |                 |                |               |                |               |
| 01        | PELAYANAN UMUM  |      | 1.263.702.794   | 715.253.905    | 386.501.174   | 0              | 2.365.457.873 |
| 01.01     | LEMBAGA EKSEKUTIF DAN LEGISLATIF, MASALAH KEUANGAN DAN FISKAL, SERTA URUSAN LUAR NEGERI                               |      | 1.263.702.794   | 715.253.905    | 386.501.174   | 0              | 2.365.457.873 |
| 056.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPN   |      | 1.263.702.794   | 701.397.590    | 29.327.132    | 0              | 1.994.427.516 |
| 2963      | Pembinaan Administrasi dan Pengelolaan Anggaran Badan Pertanahan Nasional   | RM   | 0               | 13.900.000     | 0             | 0              | 13.900.000    |
|           |   | PNBP | 0               | 13.700.000     | 0             | 0              | 13.700.000    |
|           |   |      | 0               | 200.000        | 0             | 0              | 200.000       |
| 2964      | Pembinaan Organisasi dan Pengelolaan Kepegawaian Bpn  | RM   | 0               | 15.579.082     | 0             | 0              | 15.579.082    |
|           |   |      | 0               | 15.579.082     | 0             | 0              | 15.579.082    |
| 2965      | Perencanaan, Pemantauan dan Evaluasi Program dan Anggaran serta Administrasi Kerja Sama Luar Negeri Bidang Pertanahan | RM   | 0               | 9.627.039      | 0             | 0              | 9.627.039     |
|           |   | PNBP | 0               | 9.188.971      | 0             | 0              | 9.188.971     |
|           |   |      | 0               | 438.068        | 0             | 0              | 438.068       |
| 2966      | Penyelenggaraan Urusan Tata Usaha Pimpinan, Pengamanan, dan Urusan Keprotokolan                                       | RM   | 0               | 6.103.485      | 0             | 0              | 6.103.485     |
|           |   |      | 0               | 6.103.485      | 0             | 0              | 6.103.485     |
| 2967      | Pengelolaan Administrasi Umum (BPN)   | RM   | 138.461.445     | 33.140.551     | 0             | 0              | 171.601.996   |
|           |   | PNBP | 138.461.445     | 31.640.551     | 0             | 0              | 170.101.996   |
|           |   |      | 0               | 1.500.000      | 0             | 0              | 1.500.000     |
| 2968      | Pengelolaan Data dan Informasi Pertanahan   | RM   | 0               | 52.986.643     | 29.081.404    | 0              | 82.068.047    |
|           |   |      | 0               | 52.986.643     | 29.081.404    | 0              | 82.068.047    |
| 2969      | Pengembangan Peraturan Perundang-Undangan Bidang Pertanahan dan Hubungan Masyarakat                                   | RM   | 0               | 16.449.483     | 50.517        | 0              | 16.500.000    |
|           |   |      | 0               | 16.449.483     | 50.517        | 0              | 16.500.000    |
| 2970      | Pendidikan dan Pelatihan Bidang Pertanahan  | RM   | 0               | 22.019.951     | 0             | 0              | 22.019.951    |
|           |   | PNBP | 0               | 21.019.951     | 0             | 0              | 21.019.951    |
|           |   |      | 0               | 1.000.000      | 0             | 0              | 1.000.000     |
| 2971      | Penelitian dan Pengembangan Bidang Pertanahan   | RM   | 0               | 6.605.189      | 195.211       | 0              | 6.800.400     |
|           |   |      | 0               | 6.605.189      | 195.211       | 0              | 6.800.400     |
| 2973      | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Kanwil BPN Propinsi   | RM   | 1.125.241.349   | 524.986.167    | 0             | 0              | 1.650.227.516 |
|           |   |      | 1.125.241.349   | 315.958.642    | 0             | 0              | 1.441.199.991 |

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KEMENTERIAN NEGARA/LEMBAGA : [056]      BADAN PERTANAHAN NASIONAL  
 UNIT ORGANISASI : [056.01]      BADAN PERTANAHAN NASIONAL

(RIBU RUPIAH)

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN                                | SD   | T.A 2014        |                |               |                | JUMLAH        |
|-----------|--|------|-----------------|----------------|---------------|----------------|---------------|
|           |  |      | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |               |
| 1         | 2  |      |                 |                |               |                |               |
|           |  | PNBP | 0               | 209.027.525    | 0             | 0              | 209.027.525   |
| 056.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur BPN                |      | 0               | 87.830         | 357.174.042   | 0              | 357.261.872   |
| 2974      | Pengelolaan Sarana dan Prasarana (Pusat)                             | RM   | 0               | 0              | 15.028.796    | 0              | 15.028.796    |
|           |  | PNBP | 0               | 0              | 14.024.696    | 0              | 14.024.696    |
|           |  |      | 0               | 0              | 1.004.100     | 0              | 1.004.100     |
| 2975      | Pengelolaan Sarana dan Prasarana (Daerah)                            | RM   | 0               | 87.830         | 342.145.246   | 0              | 342.233.076   |
|           |  | PNBP | 0               | 0              | 90.549.831    | 0              | 90.549.831    |
|           |  |      | 0               | 87.830         | 251.595.415   | 0              | 251.683.245   |
| 056.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur BPN        |      | 0               | 13.768.485     | 0             | 0              | 13.768.485    |
| 2976      | Pengawasan dan Peningkatan Akuntabilitas Aparatur Bpn RI Wilayah I   | RM   | 0               | 2.845.118      | 0             | 0              | 2.845.118     |
|           |  |      | 0               | 2.845.118      | 0             | 0              | 2.845.118     |
| 2977      | Pengawasan dan Peningkatan Akuntabilitas Aparatur Bpn RI Wilayah II  | RM   | 0               | 2.490.934      | 0             | 0              | 2.490.934     |
|           |  |      | 0               | 2.490.934      | 0             | 0              | 2.490.934     |
| 2978      | Pengawasan dan Peningkatan Akuntabilitas Aparatur Bpn RI Wilayah III | RM   | 0               | 2.809.013      | 0             | 0              | 2.809.013     |
|           |  |      | 0               | 2.809.013      | 0             | 0              | 2.809.013     |
| 2979      | Pengawasan dan Peningkatan Akuntabilitas Aparatur Bpn RI Wilayah IV  | RM   | 0               | 3.176.789      | 0             | 0              | 3.176.789     |
|           |  |      | 0               | 3.176.789      | 0             | 0              | 3.176.789     |
| 2980      | Pengawasan dan Peningkatan Akuntabilitas Aparatur Bpn RI Wilayah V   | RM   | 0               | 2.446.631      | 0             | 0              | 2.446.631     |
|           |  |      | 0               | 2.446.631      | 0             | 0              | 2.446.631     |
| 05        | LINGKUNGAN HIDUP   |      | 0               | 1.733.903.058  | 193.836.688   | 0              | 1.927.739.746 |
| 05.05     | TATA RUANG DAN PERTANAHAN  |      | 0               | 1.733.903.058  | 193.836.688   | 0              | 1.927.739.746 |
| 056.01.06 | Program Pengelolaan Pertanahan Nasional                              |      | 0               | 1.733.903.058  | 193.836.688   | 0              | 1.927.739.746 |
| 2981      | Pengkajian dan Penanganan Konflik Pertanahan                         | RM   | 0               | 8.713.138      | 0             | 0              | 8.713.138     |
|           |  |      | 0               | 8.713.138      | 0             | 0              | 8.713.138     |
| 2982      | Pengelolaan Konsolidasi Tanah  | RM   | 0               | 3.280.217      | 0             | 0              | 3.280.217     |
|           |  |      | 0               | 3.280.217      | 0             | 0              | 3.280.217     |

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 UNIT ORGANISASI : [056.01] BADAN PERTANAHAN NASIONAL

(RIBU RUPIAH)

| KODE | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN  | SD         | T.A 2014        |                                       |                               |                | JUMLAH                                |
|------|--|------------|-----------------|---------------------------------------|-------------------------------|----------------|---------------------------------------|
|      |  |            | BELANJA PEGAWAI | BELANJA BARANG                        | BELANJA MODAL                 | BANTUAN SOSIAL |                                       |
| 1    | 2  |            |                 |                                       |                               |                |                                       |
| 2983 | Pengelolaan Landreform   | RM         | 0<br>0          | 6.561.736<br>6.561.736                | 0<br>0                        | 0<br>0         | 6.561.736<br>6.561.736                |
| 2984 | Pemberdayaan Masyarakat dan Kelembagaan dalam Pengelolaan Pertanahan                     | RM         | 0<br>0          | 2.394.237<br>2.394.237                | 0<br>0                        | 0<br>0         | 2.394.237<br>2.394.237                |
| 2985 | Pemetaan Dasar   | RM<br>PNBP | 0<br>0<br>0     | 2.557.438<br>2.523.222<br>34.216      | 18.906.442<br>18.906.442<br>0 | 0<br>0<br>0    | 21.463.880<br>21.429.664<br>34.216    |
| 2986 | Pemetaan Tematik   | RM<br>PNBP | 0<br>0<br>0     | 5.384.736<br>2.647.456<br>2.737.280   | 15.903.180<br>15.903.180<br>0 | 0<br>0<br>0    | 21.287.916<br>18.550.636<br>2.737.280 |
| 2987 | Pengembangan Kebijakan Teknis dan Pelaksanaan Penatagunaan Tanah                         | RM<br>PNBP | 0<br>0<br>0     | 3.920.838<br>3.852.338<br>68.500      | 782.880<br>782.880<br>0       | 0<br>0<br>0    | 4.703.718<br>4.635.218<br>68.500      |
| 2988 | Peningkatan Pendaftaran Hak Tanah dan Guna Ruang   | RM<br>PNBP | 0<br>0<br>0     | 4.037.517<br>3.520.000<br>517.517     | 100.000<br>100.000<br>0       | 0<br>0<br>0    | 4.137.517<br>3.620.000<br>517.517     |
| 2989 | Peningkatan Kualitas Pengukuran, Pemetaan dan Informasi Bidang Tanah, Ruang dan Perairan | RM<br>PNBP | 0<br>0<br>0     | 25.711.807<br>5.109.003<br>20.602.804 | 0<br>0<br>0                   | 0<br>0<br>0    | 25.711.807<br>5.109.003<br>20.602.804 |
| 2990 | Pengaturan dan Penetapan Hak Tanah   | RM<br>PNBP | 0<br>0<br>0     | 1.950.800<br>1.750.800<br>200.000     | 0<br>0<br>0                   | 0<br>0<br>0    | 1.950.800<br>1.750.800<br>200.000     |
| 2991 | Pengaturan dan Pengadaan Tanah dan Legalisasi Tanah Instansi Pemerintah dan BUMN/BUMD    | RM<br>PNBP | 0<br>0<br>0     | 3.445.000<br>3.245.000<br>200.000     | 0<br>0<br>0                   | 0<br>0<br>0    | 3.445.000<br>3.245.000<br>200.000     |
| 2992 | Pengelolaan Tanah Negara, Tanah Terlarang dan Tanah Kritis                               | RM         | 0<br>0          | 6.560.167<br>6.560.167                | 0<br>0                        | 0<br>0         | 6.560.167<br>6.560.167                |
| 2993 | Pengendalian Pertanahan  | RM         | 0<br>0          | 9.397.494<br>9.397.494                | 0<br>0                        | 0<br>0         | 9.397.494<br>9.397.494                |
| 2994 | Pengukuran Dasar   | RM         | 0<br>0          | 6.383.129<br>6.351.480                | 27.224.224<br>27.224.224      | 0<br>0         | 33.607.353<br>33.575.704              |

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UNIT ORGANISASI : [056.01] BADAN PERTANAHAN NASIONAL

(RIBU RUPIAH)

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN   | SD   | T.A 2014        |                |               |                | JUMLAH        |
|-----------|---|------|-----------------|----------------|---------------|----------------|---------------|
|           |   |      | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |               |
| 1         | 2   |      |                 |                |               |                |               |
|           |   | PNBP | 0               | 31.649         | 0             | 0              | 31.649        |
| 2995      | Penanganan dan Penyelesaian Perkara Pertanahan  |      | 0               | 3.372.140      | 0             | 0              | 3.372.140     |
|           |   | RM   | 0               | 3.020.060      | 0             | 0              | 3.020.060     |
|           |   | PNBP | 0               | 352.080        | 0             | 0              | 352.080       |
| 2996      | Pengkajian, Penanganan dan Penyelesaian Sengketa Pertanahan                             |      | 0               | 3.045.056      | 0             | 0              | 3.045.056     |
|           |   | RM   | 0               | 3.045.056      | 0             | 0              | 3.045.056     |
| 2997      | Survei Potensi Tanah  |      | 0               | 4.293.295      | 10.717.530    | 0              | 15.010.825    |
|           |   | RM   | 0               | 3.990.973      | 10.717.530    | 0              | 14.708.503    |
|           |   | PNBP | 0               | 302.322        | 0             | 0              | 302.322       |
| 2998      | Pengelolaan Wilayah Pesisir, Pulau-Pulau Kecil, Perbatasan dan Wilayah Tertentu (WP3WT) |      | 0               | 3.883.172      | 1.891.828     | 0              | 5.775.000     |
|           |   | RM   | 0               | 3.883.172      | 1.891.828     | 0              | 5.775.000     |
| 2999      | Pengelolaan Pertanahan Provinsi   |      | 0               | 1.629.011.141  | 118.310.604   | 0              | 1.747.321.745 |
|           |   | RM   | 0               | 624.346.360    | 107.852.350   | 0              | 732.198.710   |
|           |   | PNBP | 0               | 1.004.664.781  | 10.458.254    | 0              | 1.015.123.035 |
| 10        | PENDIDIKAN  |      | 11.297.783      | 15.492.297     | 1.903.178     | 0              | 28.693.258    |
| 10.06     | PENDIDIKAN TINGGI   |      | 11.297.783      | 15.492.297     | 1.903.178     | 0              | 28.693.258    |
| 056.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPN                     |      | 11.297.783      | 15.492.297     | 1.903.178     | 0              | 28.693.258    |
| 2972      | Dukungan Manajemen dan Pelaksanaan Tugas Pendidikan STPN                                |      | 11.297.783      | 15.492.297     | 1.903.178     | 0              | 28.693.258    |
|           |   | RM   | 11.297.783      | 10.806.280     | 1.675.587     | 0              | 23.779.650    |
|           |   | PNBP | 0               | 4.686.017      | 227.591       | 0              | 4.913.608     |
|           |   |      | 0               | 4.686.017      | 227.591       | 0              | 4.913.608     |