

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2014
MENURUT ORGANISASI / BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN
JENIS BELANJA DAN SUMBER DANA

KEMENTERIAN NEGARA/LEMBAGA : [023] KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
UNIT ORGANISASI : [023.15] DITJEN KEBUDAYAAN

(RIBU RUPIAH)

| KODE | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN | SD | T.A 2014 | | | | JUMLAH |
|-----------|---|----|-----------------|----------------|---------------|----------------|---------------|
| | | | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL | |
| 1 | 2 | | | | | | |
| 10 | PENDIDIKAN | | 184.656.832 | 753.590.772 | 210.657.396 | 33.845.000 | 1.182.750.000 |
| 10.11 | PENGEMBANGAN BUDAYA | | 182.243.232 | 720.144.229 | 204.961.396 | 33.845.000 | 1.141.193.857 |
| 023.15.12 | Program Pelestarian Budaya | | 182.243.232 | 720.144.229 | 204.961.396 | 33.845.000 | 1.141.193.857 |
| 5178 | Pengelolaan Permuseuman | | 16.030.006 | 55.141.371 | 69.338.351 | 0 | 140.509.728 |
| | | RM | 16.030.006 | 55.141.371 | 69.338.351 | 0 | 140.509.728 |
| 5179 | Pelestarian Sejarah dan Nilai Tradisional | | 29.231.415 | 56.009.436 | 3.364.787 | 0 | 88.605.638 |
| | | RM | 29.231.415 | 56.009.436 | 3.364.787 | 0 | 88.605.638 |
| 5180 | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ditjen Kebudayaan | | 5.344.263 | 56.914.432 | 1.941.305 | 0 | 64.200.000 |
| | | RM | 5.344.263 | 56.914.432 | 1.941.305 | 0 | 64.200.000 |
| 5181 | Pelestarian dan Pengelolaan Peninggalan Purbakala | | 115.101.750 | 151.313.638 | 60.343.103 | 0 | 326.758.491 |
| | | RM | 115.101.750 | 151.313.638 | 60.343.103 | 0 | 326.758.491 |
| 5182 | Pelestarian Cagar budaya dan Permuseuman | | 4.014.028 | 124.532.572 | 65.553.400 | 0 | 194.100.000 |
| | | RM | 4.014.028 | 124.532.572 | 65.553.400 | 0 | 194.100.000 |
| 5183 | Pembinaan Kesenian dan Perfilman | | 2.508.722 | 130.070.278 | 2.871.000 | 6.500.000 | 141.950.000 |
| | | RM | 2.508.722 | 130.070.278 | 2.871.000 | 6.500.000 | 141.950.000 |
| 5184 | Pembinaan Kepercayaan Terhadap Tuhan Yang Maha Esa dan Tradisi | | 3.224.353 | 36.834.097 | 366.550 | 19.575.000 | 60.000.000 |
| | | RM | 3.224.353 | 36.834.097 | 366.550 | 19.575.000 | 60.000.000 |
| 5185 | Pengembangan Sejarah dan Nilai Budaya | | 3.712.392 | 49.887.608 | 350.000 | 7.770.000 | 61.720.000 |
| | | RM | 3.712.392 | 49.887.608 | 350.000 | 7.770.000 | 61.720.000 |
| 5186 | Internalisasi Nilai dan Diplomasi Budaya | | 3.076.303 | 59.440.797 | 832.900 | 0 | 63.350.000 |
| | | RM | 3.076.303 | 59.440.797 | 832.900 | 0 | 63.350.000 |
| 10.90 | PENDIDIKAN DAN KEBUDAYAAN LAINNYA | | 2.413.600 | 33.446.543 | 5.696.000 | 0 | 41.556.143 |
| 023.15.12 | Program Pelestarian Budaya | | 2.413.600 | 33.446.543 | 5.696.000 | 0 | 41.556.143 |
| 5172 | Pengembangan Galeri Nasional | | 2.413.600 | 33.446.543 | 5.696.000 | 0 | 41.556.143 |
| | | RM | 2.413.600 | 33.446.543 | 5.696.000 | 0 | 41.556.143 |
| | | | 2.413.600 | 33.446.543 | 5.696.000 | 0 | 41.556.143 |