

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2014
MENURUT ORGANISASI / BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN
JENIS BELANJA DAN SUMBER DANA

KEMENTERIAN NEGARA/LEMBAGA : [090]
 UNIT ORGANISASI : [090.09]

KEMENTERIAN PERDAGANGAN
 DIREKTORAT JENDERAL STANDARDISASI DAN PERLINDUNGAN KONSUMEN

(RIBU RUPIAH)

| KODE | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN | SD | T.A 2014 | | | | JUMLAH |
|-----------|---|------|-----------------|----------------|---------------|----------------|-------------|
| | | | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL | |
| 1 | 2 | | | | | | |
| 01 | PELAYANAN UMUM | | 26.122.542 | 53.849.205 | 3.653.127 | 0 | 83.624.874 |
| 01.01 | LEMBAGA EKSEKUTIF DAN LEGISLATIF, MASALAH KEUANGAN DAN FISKAL, SERTA URUSAN LUAR NEGERI | | 26.122.542 | 53.849.205 | 3.653.127 | 0 | 83.624.874 |
| 090.09.11 | Program Peningkatan Perlindungan Konsumen | | 26.122.542 | 53.849.205 | 3.653.127 | 0 | 83.624.874 |
| 3732 | Peningkatan Pelayanan Pengujian Mutu Barang | RM | 5.099.600 | 9.885.860 | 678.500 | 0 | 15.663.960 |
| | | PNBP | 5.099.600 | 4.500.100 | 50.000 | 0 | 9.649.700 |
| | | | 0 | 5.385.760 | 628.500 | 0 | 6.014.260 |
| 3733 | Peningkatan Pengawasan Mutu Barang | RM | 5.211.858 | 21.810.452 | 1.477.690 | 0 | 28.500.000 |
| | | | 5.211.858 | 21.810.452 | 1.477.690 | 0 | 28.500.000 |
| 3734 | Peningkatan Pelayanan Kalibrasi | RM | 3.234.125 | 3.517.932 | 94.400 | 0 | 6.846.457 |
| | | PNBP | 3.234.125 | 775.002 | 0 | 0 | 4.009.127 |
| | | | 0 | 2.742.930 | 94.400 | 0 | 2.837.330 |
| 3735 | Peningkatan Pelayanan Sertifikasi Mutu | RM | 1.576.959 | 4.633.074 | 164.286 | 0 | 6.374.319 |
| | | PNBP | 1.576.959 | 1.872.975 | 70.000 | 0 | 3.519.934 |
| | | | 0 | 2.760.099 | 94.286 | 0 | 2.854.385 |
| 3977 | Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Standardisasi dan Perlindungan Konsumen | RM | 11.000.000 | 14.001.887 | 1.238.251 | 0 | 26.240.138 |
| | | | 11.000.000 | 14.001.887 | 1.238.251 | 0 | 26.240.138 |
| 04 | EKONOMI | | 18.407.070 | 101.544.821 | 8.386.397 | 0 | 128.338.288 |
| 04.01 | PERDAGANGAN, PENGEMBANGAN USAHA, KOPERASI DAN UKM | | 18.407.070 | 101.544.821 | 8.386.397 | 0 | 128.338.288 |
| 090.09.11 | Program Peningkatan Perlindungan Konsumen | | 18.407.070 | 101.544.821 | 8.386.397 | 0 | 128.338.288 |
| 3715 | Pengembangan Standardisasi Bidang Perdagangan | RM | 0 | 12.486.670 | 713.330 | 0 | 13.200.000 |
| | | HLN | 0 | 10.286.670 | 713.330 | 0 | 11.000.000 |
| | | | 0 | 2.200.000 | 0 | 0 | 2.200.000 |
| 3724 | Pengembangan Kebijakan dan Pemberdayaan Perlindungan Konsumen | RM | 0 | 18.355.900 | 269.000 | 0 | 18.624.900 |
| | | | 0 | 18.355.900 | 269.000 | 0 | 18.624.900 |
| 3725 | Penguatan Lembaga Perlindungan Konsumen Nasional | RM | 4.499.400 | 5.853.532 | 147.068 | 0 | 10.500.000 |
| | | | 4.499.400 | 5.853.532 | 147.068 | 0 | 10.500.000 |
| 3726 | Peningkatan Tertib Ukur | RM | 13.907.670 | 39.468.719 | 6.636.999 | 0 | 60.013.388 |
| | | PNBP | 13.907.670 | 38.874.668 | 5.717.662 | 0 | 58.500.000 |
| | | | 0 | 594.051 | 919.337 | 0 | 1.513.388 |

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|------|--|----|-----------------|----------------|---------------|----------------|------------|
| | | | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL | |
| 1 | 2 | | | | | | |
| 3727 | Peningkatan Efektivitas Pengawasan Barang Beredar dan Jasa | | 0 | 25.380.000 | 620.000 | 0 | 26.000.000 |
| | | RM | 0 | 25.380.000 | 620.000 | 0 | 26.000.000 |
| | | | 0 | 25.380.000 | 620.000 | 0 | 26.000.000 |