

**RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2014**  
**MENURUT ORGANISASI / BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN**  
**JENIS BELANJA DAN SUMBER DANA**

KEMENTERIAN NEGARA/LEMBAGA : [029]  
 UNIT ORGANISASI : [029.08]

KEMENTERIAN KEHUTANAN  
 BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA KEHUTANAN

(RIBU RUPIAH)

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN   | SD   | T.A 2014        |                          |                       |                | JUMLAH                    |
|-----------|---|------|-----------------|--------------------------|-----------------------|----------------|---------------------------|
|           |   |      | BELANJA PEGAWAI | BELANJA BARANG           | BELANJA MODAL         | BANTUAN SOSIAL |                           |
| 1         | 2   |      |                 |                          |                       |                |                           |
| 01        | PELAYANAN UMUM  |      | 3.063.457       | 12.471.926               | 420.100               | 0              | 15.955.483                |
| 01.01     | LEMBAGA EKSEKUTIF DAN LEGISLATIF, MASALAH KEUANGAN DAN FISKAL, SERTA URUSAN LUAR NEGERI                 |      | 3.063.457       | 12.471.926               | 420.100               | 0              | 15.955.483                |
| 029.08.10 | Program Penyuluhan dan Pengembangan SDM Kehutanan   |      | 3.063.457       | 12.471.926               | 420.100               | 0              | 15.955.483                |
| 4015      | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Penyuluhan dan Pengembangan SDM Kehutanan | RM   | 3.063.457       | 12.471.926               | 420.100               | 0              | 15.955.483                |
|           |   | PNBP | 0               | 4.572.032<br>7.899.894   | 305.100<br>115.000    | 0<br>0         | 7.940.589<br>8.014.894    |
| 05        | LINGKUNGAN HIDUP  |      | 4.850.000       | 59.457.937               | 79.300                | 0              | 64.387.237                |
| 05.04     | KONSERVASI SUMBERDAYA ALAM  |      | 4.850.000       | 59.457.937               | 79.300                | 0              | 64.387.237                |
| 029.08.10 | Program Penyuluhan dan Pengembangan SDM Kehutanan   |      | 4.850.000       | 59.457.937               | 79.300                | 0              | 64.387.237                |
| 2267      | Peningkatan Penyuluhan Kehutanan  | RM   | 3.180.431       | 49.712.026               | 35.500                | 0              | 52.927.957                |
|           |   | PNBP | 3.180.431<br>0  | 34.683.017<br>15.029.009 | 0<br>35.500           | 0<br>0         | 37.863.448<br>15.064.509  |
| 5231      | Perencanaan Pengembangan SDM Kehutanan  | RM   | 1.669.569       | 9.745.911                | 43.800                | 0              | 11.459.280                |
|           |   | PNBP | 1.669.569<br>0  | 2.529.675<br>7.216.236   | 0<br>43.800           | 0<br>0         | 4.199.244<br>7.260.036    |
| 10        | PENDIDIKAN  |      | 49.518.245      | 82.942.370               | 19.391.320            | 0              | 151.851.935               |
| 10.05     | PENDIDIKAN KEDINASAN  |      | 49.518.245      | 82.942.370               | 19.391.320            | 0              | 151.851.935               |
| 029.08.10 | Program Penyuluhan dan Pengembangan SDM Kehutanan   |      | 49.518.245      | 82.942.370               | 19.391.320            | 0              | 151.851.935               |
| 2268      | Penyelenggaraan Pendidikan dan Pelatihan Aparatur Kementerian Kehutanan dan SDM Kehutanan Lainnya       | RM   | 49.518.245      | 82.942.370               | 19.391.320            | 0              | 151.851.935               |
|           |   | PNBP | 0               | 60.302.158<br>22.640.212 | 19.051.258<br>340.062 | 0<br>0         | 128.871.661<br>22.980.274 |
|           |   |      | 0               | 22.640.212               | 340.062               | 0              | 22.980.274                |