

## Lampiran

Peraturan Walikota Pontianak

Nomor 2.1 Tahun 2015

Tentang : Petunjuk pelaksanaan dan Penggunaan Alokasi Dana Khusus Kelurahan  
di pemerintahan kota pontianak Tahun Anggaran 2015

NO	KECAMATAN / KELURAHAN	ALOKASI PAGU PERKELURAHAN (PERHITUNGAN ADK)	20 % dari total dana ADK				Pengadaan Komputer dan perlengkapannya untuk data base kelurahan	pemberdayaan masyarakat dan inovasi kelurahan			Pendataan, verifikasi dan validasi penduduk miskin						GRAND TOTAL
			JUMLAH	pengelola keuangan (PPK)	Penyimpan Barang	sisa untuk operasional		JUMLAH	pengelola keuangan	sisa (makan minum, barang yang diserahkan,dll )	pengelola keuangan	makan minum kegiatan	penggandaan + dokumentasi	jasa survey	pengolahan data	JUMLAH	
1	2	3	4				5										
	<b>PONTIANAK SELATAN</b>	<b>692,766,000.00</b>	<b>138,553,200.00</b>														
1	Benua Melayu Laut	127,651,000	25,530,200	4,260,000		21,270,200	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	4,480,000	363,000	3,267,000	1,815,000	20,965,000	114,325,200
2	Benua Melayu Darat	200,269,000	40,053,800	4,260,000		35,793,800	11,270,000	74,472,600	16,560,000	57,912,600	11,040,000	12,864,000	338,800	3,049,200	1,694,000	28,986,000	154,782,400
3	Parit Tokaya	136,430,000	27,286,000	4,260,000		23,026,000	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	6,464,000	415,800	3,742,200	2,079,000	23,741,000	118,857,000
4	Akcaya	114,221,000	22,844,200	4,260,000		18,584,200	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	6,720,000	195,800	1,762,200	979,000	20,697,000	111,371,200
5	Kota Baru	114,195,000	22,839,000	4,260,000		18,579,000	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	6,400,000	286,000	2,574,000	1,430,000	21,730,000	112,399,000
	<b>PONTIANAK TIMUR</b>	<b>626,524,000</b>	<b>125,304,800</b>														
6	Parit Mayor	72,972,000	14,594,400	4,260,000		10,334,400	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	3,328,000	723,800	6,514,200	3,619,000	25,225,000	107,649,400
7	Banjar Serasan	82,696,000	16,539,200	4,260,000		12,279,200	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	4,096,000	1,137,400	10,236,600	5,687,000	32,197,000	116,566,200
8	Saigon	114,812,000	22,962,400	4,260,000		18,702,400	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	7,168,000	1,093,400	9,840,600	5,467,000	34,609,000	125,401,400
9	Tanjung Hulu	102,837,000	20,567,400	4,260,000		16,307,400	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	7,296,000	1,401,400	12,612,600	7,007,000	39,357,000	127,754,400
10	Tanjung Hilir	73,664,000	14,732,800	4,260,000		10,472,800	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	3,520,000	1,586,200	14,275,800	7,931,000	38,353,000	120,915,800
11	Dalam Bugis	108,976,000	21,795,200	4,260,000		17,535,200	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	7,040,000	2,442,000	21,978,000	12,210,000	54,710,000	144,335,200
12	Tambelan Sampit	70,567,000	14,113,400	4,260,000		9,853,400	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	3,648,000	1,012,000	9,108,000	5,060,000	29,868,000	111,811,400
	<b>PONTIANAK BARAT</b>	<b>644,767,000</b>	<b>128,953,400</b>														
13	Pal Lima	135,317,000	27,063,400	4,260,000	3,600,000	19,203,400	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	5,312,000	796,400	7,167,600	3,982,000	28,298,000	123,191,400
14	Sungai Jawi Dalam	159,929,000	31,985,800	4,260,000	3,600,000	24,125,800	11,270,000	58,336,600	16,560,000	41,776,600	11,040,000	11,328,000	1,331,000	11,979,000	6,655,000	42,333,000	143,925,400
15	Sungai Jawi Luar	163,580,000	32,716,000	4,260,000	3,600,000	24,856,000	11,270,000	59,797,000	16,560,000	43,237,000	11,040,000	12,992,000	2,413,400	21,720,600	12,067,000	60,233,000	164,016,000
16	Sungai Beliang	185,941,000	37,188,200	4,260,000	3,600,000	29,328,200	11,270,000	68,741,400	16,560,000	52,181,400	11,040,000	15,872,000	3,680,600	33,125,400	18,403,000	82,121,000	199,320,600
	<b>PONTIANAK UTARA</b>	<b>807,829,000</b>	<b>161,565,800</b>														
17	Siantan Hulu	191,956,000	38,391,200	4,260,000		34,131,200	11,270,000	71,147,400	16,560,000	54,587,400	11,040,000	13,568,000	3,586,000	32,274,000	17,930,000	78,398,000	199,206,600
18	Siantan Tengah	189,957,000	37,991,400	4,260,000		33,731,400	11,270,000	70,347,800	16,560,000	53,787,800	11,040,000	10,880,000	2,989,800	26,908,200	14,949,000	66,767,000	186,376,200
19	Siantan Hilir	247,012,000	49,402,400	4,260,000		45,142,400	11,270,000	93,169,800	16,560,000	76,609,800	11,040,000	13,312,000	2,714,800	24,433,200	13,574,000	65,074,000	218,916,200
20	Batu Layang	178,904,000	35,780,800	4,260,000		31,520,800	11,270,000	65,926,600	16,560,000	49,366,600	11,040,000	8,128,000	2,734,600	24,611,400	13,673,000	60,187,000	173,164,400
	<b>PONTIANAK KOTA</b>	<b>806,929,000</b>	<b>161,385,800</b>						16,560,000								
21	Sei Bangkong	213,280,000	42,656,000	4,260,000		38,396,000	11,270,000	79,677,000	16,560,000	63,117,000	11,040,000	16,640,000	1,350,800	12,157,200	6,754,000	47,942,000	181,545,000
22	Darat Sekip	138,919,000	27,783,800	4,260,000		23,523,800	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	5,824,000	468,600	4,217,400	2,343,000	23,893,000	119,506,800
23	Tengah	127,778,000	25,555,600	4,260,000		21,295,600	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	4,160,000	822,800	7,405,200	4,114,000	27,542,000	120,927,600
24	Mariana	126,803,000	25,360,600	4,260,000		21,100,600	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	4,608,000	363,000	3,267,000	1,815,000	21,093,000	114,283,600
25	Sungai Jawi	200,149,000	40,029,800	4,260,000		35,769,800	11,270,000	74,424,600	16,560,000	57,864,600	11,040,000	14,144,000	1,293,600	11,642,400	6,468,000	44,588,000	170,312,400

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1	2	3	4				5										
	<b>PONTIANAK TENGGARA</b>	<b>421,185,000</b>	<b>84,237,000</b>													-	<b>441,627,000</b>
26	Bansir Laut	94,461,000	18,892,200	4,260,000		14,632,200	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	3,904,000	374,000	3,366,000	1,870,000	20,554,000	107,276,200
27	Bansir Darat	123,250,000	24,650,000	4,260,000		20,390,000	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	3,904,000	501,600	4,514,400	2,508,000	22,468,000	114,948,000
28	Bangka Belitung Laut	100,748,000	20,149,600	4,260,000		15,889,600	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	5,568,000	475,200	4,276,800	2,376,000	23,736,000	111,715,600
29	Bangka Belitung Darat	102,726,000	20,545,200	4,260,000		16,285,200	11,270,000	56,560,000	16,560,000	40,000,000	11,040,000	5,632,000	176,000	1,584,000	880,000	19,312,000	107,687,200
		<b>4,000,000,000</b>	<b>800,000,000</b>				<b>326,830,000</b>	<b>1,790,680,800</b>	<b>480,240,000</b>		<b>320,160,000</b>					<b>1,104,977,000</b>	<b>4,022,487,800</b>

Ditetapkan di Pontianak  
Pada Tanggal

WALIKOTA PONTIANAK

SUTARMIDJI