



SALINAN

BUPATI CIAMIS
PROVINSI JAWA BARAT
PERATURAN BUPATI CIAMIS
NOMOR 38 TAHUN 2017

TENTANG

PERUBAHAN KEDUA ATAS PERATURAN BUPATI CIAMIS NOMOR 2 TAHUN 2017
TENTANG TATACARA PENGALOKASIAN ALOKASI DANA DESA
TAHUN ANGGARAN 2017

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI CIAMIS,

- Menimbang : a. bahwa untuk melaksanakan ketentuan Pasal 96 Ayat (4) Peraturan Pemerintah Nomor 47 Tahun 2016 tentang Perubahan Atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa, telah ditetapkan Peraturan Bupati Ciamis Nomor 11 Tahun 2017 tentang Perubahan Atas Peraturan Bupati Ciamis Nomor 2 Tahun 2017 tentang Tatacara Pengalokasian Alokasi Dana Desa Tahun Anggaran 2017;
- b. bahwa dalam rangka perubahan pengalokasian belanja kegiatan Prioritas Pembangunan Desa Bersama Prioritas Pembangunan Kabupaten Ciamis yang bersumber dari Alokasi Dana Desa, perlu dilaksanakan perubahan dan penyesuaian Peraturan Bupati Ciamis Nomor 11 Tahun 2017 tentang Perubahan Atas Peraturan Bupati Ciamis Nomor 2 Tahun 2017 tentang Tatacara Pengalokasian Alokasi Dana Desa Tahun Anggaran 2017;
- c. bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a dan huruf b, perlu menetapkan Peraturan Bupati Ciamis tentang perubahan Kedua atas Peraturan Bupati Ciamis Nomor 2 Tahun 2017 tentang Tatacara Pengalokasian Alokasi Dana Desa Tahun Anggaran 2017.
- Mengingat : 1. Undang-Undang Nomor 14 Tahun 1950 tentang Pembentukan Daerah-daerah Kabupaten dalam Lingkungan Provinsi Jawa Barat;
2. Undang-Undang Nomor 17 Tahun 2003 tentang Keuangan Negara;
3. Undang-Undang Nomor 1 Tahun 2004 tentang Perbendaharaan Negara;
4. Undang-Undang Nomor 15 Tahun 2004 tentang Pemeriksaan Pengelolaan dan Tanggung Jawab Keuangan Negara;

5. Undang-Undang Nomor 33 Tahun 2004 tentang Perimbangan Keuangan antara Pemerintah Pusat dan Pemerintahan Daerah;
6. Undang-Undang Nomor 12 Tahun 2011 tentang Pembentukan Peraturan Perundang-undangan;
7. Undang-Undang Nomor 6 Tahun 2014 tentang Desa;
8. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 9 Tahun 2015 tentang Perubahan Kedua Atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah;
9. Peraturan Pemerintah Nomor 58 Tahun 2005 tentang Pengelolaan Keuangan Daerah;
10. Peraturan Pemerintah Nomor 38 Tahun 2007 tentang Pembagian Urusan Pemerintahan Antara Pemerintah, Pemerintahan Daerah Provinsi, dan Pemerintahan Daerah Kabupaten/Kota;
11. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa, sebagaimana telah diubah dengan Peraturan Pemerintah Nomor 47 Tahun 2015 tentang Perubahan Atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa;
12. Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Menteri Dalam Negeri Nomor 21 Tahun 2011 tentang Perubahan Kedua Atas Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah;
13. Peraturan Menteri Dalam Negeri Nomor 35 Tahun 2007 tentang Pedoman Umum Tatacara Pelaporan dan Pertanggungjawaban Penyelenggaraan Pemerintahan Desa;
14. Peraturan Menteri Dalam Negeri Nomor 113 Tahun 2014 tentang Pedoman Pengelolaan Keuangan Desa;
15. Peraturan Menteri Dalam Negeri Nomor 114 Tahun 2014 tentang Pedoman Pembangunan Desa;
16. Peraturan Menteri Dalam Negeri Nomor 80 Tahun 2015 tentang Pembentukan Produk Hukum Daerah;
17. Peraturan Daerah Kabupaten Ciamis Nomor 3 Tahun 2008 tentang Pokok-pokok Pengelolaan Keuangan Daerah;
18. Peraturan Daerah Kabupaten Ciamis Nomor 13 Tahun 2008 tentang Urusan Pemerintahan yang Menjadi Kewenangan Pemerintah Kabupaten Ciamis sebagaimana telah diubah dengan Peraturan Daerah Kabupaten Ciamis Nomor 15 Tahun 2014 tentang Perubahan atas Peraturan Daerah Kabupaten Ciamis Nomor 13 Tahun 2008 tentang Urusan Pemerintahan yang menjadi Kewenangan Pemerintah Kabupaten Ciamis;
19. Peraturan Daerah Kabupaten Ciamis Nomor 11 Tahun 2012 tentang Sistem Perencanaan Pembangunan Daerah;
20. Peraturan Daerah Kabupaten Ciamis Nomor 13 Tahun 2014 tentang Rencana Pembangunan Jangka Menengah Daerah (RPJMD) Kabupaten Ciamis 2014-2019;
21. Peraturan Daerah Kabupaten Ciamis Nomor 6 Tahun 2015 tentang Penetapan Desa;

22. Peraturan Daerah Kabupaten Ciamis Nomor 8 Tahun 2016 tentang Susunan dan Pembentukan Perangkat Daerah Kabupaten Ciamis;
23. Peraturan Daerah Kabupaten Ciamis Nomor 4 Tahun 2017 tentang Perubahan Anggaran Pendapatan dan Belanja Daerah Kabupaten Ciamis Tahun Anggaran 2017;
24. Peraturan Bupati Ciamis Nomor 22 Tahun 2010 tentang Sistem dan Prosedur Pengelolaan Keuangan Daerah Pemerintah Kabupaten Ciamis;
25. Peraturan Bupati Ciamis Nomor 2 Tahun 2017 tentang Tatacara Pengalokasikan Alokasi Dana Desa Tahun Anggaran 2017;
26. Peraturan Bupati Ciamis Nomor 11 Tahun 2017 tentang Perubahan Atas Peraturan Bupati Ciamis Nomor 2 Tahun 2017 tentang Tatacara Pengalokasikan Alokasi Dana Desa Tahun Anggaran 2017.
27. Peraturan Bupati Ciamis Nomor 36 Tahun 2017 tentang Penjabaran Perubahan Anggaran Pendapatan dan Belanja Daerah Kabupaten Ciamis Tahun Anggaran 2017.

MEMUTUSKAN :

Menetapkan : PERUBAHAN KEDUA ATAS PERATURAN BUPATI CIAMIS NOMOR 2 TAHUN 2017 TENTANG TATACARA PENGALOKASIAN ALOKASI DANA DESA TAHUN ANGGARAN 2017.

Pasal I

Lampiran pada Peraturan Bupati Ciamis Nomor 2 Tahun 2017 tentang Tata Cara Pengalokasian Alokasi Dana Desa Tahun Anggaran 2017 diubah untuk kedua kali sebagaimana terlampir.

Pasal II

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Ciamis.

Ditetapkan di Ciamis
pada tanggal 8 Nopember 2017
BUPATI CIAMIS,

Cap/ttd

H. IING SYAM ARIFIN

Diundangkan di Ciamis
pada tanggal 8 Nopember 2017

SEKRETARIS DAERAH KABUPATEN CIAMIS,

Cap/ttd

H. ASEP SUDARMAN

BERITA DAERAH KABUPATEN CIAMIS TAHUN 2017 NOMOR 40

Salinan sesuai dengan aslinya
KEPALA BAGIAN HUKUM DAN HAM,

ALOKASI DAN PERUNTUKAN ALOKASI DANA DESA TAHUN ANGGARAN 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	
														KECAMATAN/DESA
1. KEC. BANJARANYAR														
1	DESA KALIJAYA	271,760,000	18,248,304	7,400,000	14,500,581	110,000,000	35,535,992	457,444,877	-	-	457,444,877	10,950,000	468,394,877	468,395,000
2	DESA BANJARANYAR	334,560,000	22,697,904	9,150,000	14,500,581	110,000,000	34,991,756	525,900,241	-	26,170,340	552,070,581	52,100,000	604,170,581	604,171,000
3	DESA CIGAYAM	317,060,000	21,214,704	8,700,000	14,500,581	110,000,000	30,944,851	502,420,136	-	13,200,445	515,620,581	11,850,000	527,470,581	527,471,000
4	DESA SINDANGGRASA	238,560,000	15,281,904	6,900,000	14,500,581	110,000,000	19,781,074	405,023,559	-	-	405,023,559	10,850,000	415,873,559	415,874,000
5	DESA PASAWAHAN	318,060,000	21,214,704	8,700,000	14,500,581	110,000,000	49,999,132	522,474,417	-	-	522,474,417	51,850,000	574,324,417	574,324,000
6	DESA CIKASO	257,560,000	16,765,104	7,350,000	14,500,581	110,000,000	27,088,952	433,264,637	-	-	433,264,637	11,100,000	444,364,637	444,365,000
7	DESA CIKUPA	252,260,000	16,765,104	6,950,000	14,500,581	110,000,000	42,108,495	442,584,180	-	-	442,584,180	60,700,000	503,284,180	503,284,000
8	DESA KARYAMUKTI	277,260,000	18,248,304	7,400,000	14,500,581	110,000,000	37,488,667	464,897,552	-	-	464,897,552	10,950,000	475,847,552	475,848,000
9	DESA LANGKAPSARI	257,560,000	16,765,104	7,350,000	14,500,581	110,000,000	27,890,997	434,066,682	-	-	434,066,682	11,100,000	445,166,682	445,167,000
10	DESA TANJUNGSARI	233,760,000	15,281,904	6,500,000	14,500,581	110,000,000	23,516,199	403,558,684	-	-	403,558,684	10,450,000	414,008,684	414,009,000
	JUMLAH	2,758,400,000	182,483,040	76,400,000	145,005,810	1,100,000,000	329,346,117	4,591,634,967	-	39,370,785	4,631,005,752	241,900,000	4,872,908,752	4,872,908,000
2. KEC. BANJARSARI														
1	DESA BANJARSARI	260,560,000	16,765,104	7,350,000	14,500,581	110,000,000	14,572,466	423,748,151	-	-	423,748,151	11,100,000	434,848,151	434,848,000
2	DESA CIBADAK	267,360,000	16,765,104	7,750,000	14,500,581	110,000,000	28,845,150	445,220,835	-	-	445,220,835	11,100,000	456,320,835	456,321,000
3	DESA CICIPAR	274,560,000	18,248,304	7,800,000	14,500,581	110,000,000	23,628,152	448,737,037	-	-	448,737,037	11,350,000	460,087,037	460,087,000
4	DESA CIHERANG	264,860,000	16,765,104	7,750,000	14,500,581	110,000,000	24,629,558	438,505,243	-	-	438,505,243	11,500,000	450,005,243	450,005,000
5	DESA CIULU	278,060,000	18,248,304	7,800,000	14,500,581	110,000,000	18,175,258	446,784,143	-	-	446,784,143	11,350,000	458,134,143	458,134,000
6	DESA KAWASEN	278,560,000	18,248,304	7,800,000	14,500,581	110,000,000	30,149,308	459,258,193	-	-	459,258,193	11,350,000	470,608,193	470,608,000
7	DESA PURWASARI	252,760,000	16,765,104	6,950,000	14,500,581	110,000,000	17,260,858	418,236,543	-	-	418,236,543	10,700,000	428,936,543	428,937,000
8	DESA RATAWANGI	258,560,000	16,765,104	7,350,000	14,500,581	110,000,000	28,259,820	435,435,505	-	-	435,435,505	11,100,000	446,535,505	446,536,000
9	DESA SINDANGSIH	270,360,000	16,765,104	7,750,000	14,500,581	110,000,000	31,994,877	451,370,562	-	-	451,370,562	11,500,000	462,870,562	462,871,000
10	DESA SINDANGHAYU	237,560,000	15,281,904	6,900,000	14,500,581	110,000,000	21,903,079	406,145,564	-	-	406,145,564	10,850,000	416,995,564	416,996,000
11	DESA SINDANGSARI	258,060,000	16,765,104	7,350,000	14,500,581	110,000,000	26,071,626	432,747,311	-	-	432,747,311	11,100,000	443,847,311	443,847,000
12	DESA SUKASARI	261,560,000	16,765,104	7,350,000	14,500,581	110,000,000	20,672,925	430,848,610	-	-	430,848,610	11,100,000	441,948,610	441,949,000
	JUMLAH	3,162,820,000	204,147,648	89,900,000	174,006,972	1,320,000,000	286,163,076	5,237,037,696	-	-	5,237,037,696	134,100,000	5,371,137,696	5,371,139,000
3. KEC. BAREGBEG														
1	DESA BAREGBEG	293,560,000	18,248,304	7,800,000	14,500,581	110,000,000	20,015,682	464,124,567	-	-	464,124,567	11,350,000	475,474,567	475,475,000
2	DESA JELAT	298,060,000	18,248,304	7,800,000	14,500,581	110,000,000	29,591,562	478,200,447	-	-	478,200,447	10,950,000	489,150,447	489,150,000
3	DESA KARANGAMPEL	274,260,000	18,248,304	7,400,000	14,500,581	110,000,000	20,489,363	444,898,248	-	-	444,898,248	10,750,000	455,648,248	455,648,000
4	DESA MEKARJAYA	252,760,000	16,765,104	6,950,000	14,500,581	110,000,000	14,149,409	415,125,094	-	-	415,125,094	10,700,000	425,825,094	425,825,000
5	DESA PETIRHILIR	233,760,000	15,281,904	6,500,000	14,500,581	110,000,000	18,093,425	398,135,910	364,671	-	398,500,581	10,250,000	408,750,581	408,751,000
6	DESA PUSAKANAGARA	236,260,000	15,281,904	6,500,000	14,500,581	110,000,000	15,203,248	397,745,733	754,848	-	398,500,581	10,450,000	408,950,581	408,951,000
7	DESA SAGULING	257,760,000	16,765,104	6,950,000	14,500,581	110,000,000	15,521,152	421,496,837	-	-	421,496,837	60,700,000	482,196,837	482,197,000
8	DESA SUKAMAJU	285,060,000	18,248,304	7,800,000	14,500,581	110,000,000	19,802,797	455,411,682	-	-	455,411,682	11,350,000	466,761,682	466,762,000
9	DESA SUKAMULYA	332,860,000	21,214,704	9,100,000	14,500,581	110,000,000	33,507,998	521,183,283	-	-	521,183,283	12,250,000	533,433,283	533,433,000
	JUMLAH	2,464,340,000	158,301,936	66,800,000	130,505,229	990,000,000	186,374,635	3,996,321,800	1,119,519	-	3,997,441,319	148,750,000	4,146,191,319	4,146,192,000
4. KEC. CIAMIS														
1	DESA CISADAP	336,860,000	21,214,704	9,100,000	14,500,581	110,000,000	26,341,402	518,016,687	-	-	518,016,687	12,250,000	530,266,687	530,267,000
2	DESA IMBANAGARA	302,560,000	19,731,504	8,250,000	14,500,581	110,000,000	21,127,067	476,169,152	-	-	476,169,152	11,600,000	487,769,152	487,769,000
3	DESA IMBANAGARA RAYA	287,060,000	18,248,304	7,800,000	14,500,581	110,000,000	25,768,201	463,377,086	-	-	463,377,086	11,350,000	474,727,086	474,727,000
4	DESA PANYINGKIRAN	262,060,000	16,765,104	7,350,000	14,500,581	110,000,000	21,087,519	431,763,204	-	-	431,763,204	11,100,000	442,863,204	442,863,000
5	DESA PAWINDAN	253,760,000	16,765,104	6,950,000	14,500,581	110,000,000	16,690,037	418,665,722	-	-	418,665,722	10,700,000	429,365,722	429,366,000
	JUMLAH	1,442,300,000	92,724,720	39,450,000	72,502,905	550,000,000	111,014,225	2,307,991,850	-	-	2,307,991,850	57,000,000	2,364,991,850	2,364,992,000
5. KEC. CIDOLOG														
1	DESA CIDOLOG	291,260,000	19,731,504	7,850,000	14,500,581	110,000,000	19,716,218	463,058,303	-	-	463,058,303	11,200,000	474,258,303	474,258,000
2	DESA CIPARAY	340,060,000	22,697,904	9,150,000	14,500,581	110,000,000	32,194,865	528,603,350	-	23,467,231	552,070,581	12,100,000	564,170,581	564,171,000
3	DESA HEGARMANAH	329,260,000	22,697,904	8,750,000	14,500,581	110,000,000	24,313,309	509,521,794	-	42,148,787	551,670,581	11,450,000	563,120,581	563,121,000
4	DESA JANGGALA	310,760,000	21,214,704	8,300,000	14,500,581	110,000,000	24,295,276	489,070,561	-	-	489,070,561	11,450,000	500,520,561	500,521,000
5	DESA JELEGONG	265,760,000	18,248,304	7,400,000	14,500,581	110,000,000	28,359,733	444,268,618	-	-	444,268,618	10,950,000	455,218,618	455,219,000
6	DESA SUKASARI	220,960,000	15,281,904	6,100,000	14,500,581	110,000,000	40,085,475	406,927,960	-	-	406,927,960	10,050,000	416,977,960	416,978,000
	JUMLAH	1,758,060,000	119,872,224	47,550,000	87,003,486	660,000,000	168,964,874	2,841,450,584	-	65,616,018	2,907,066,602	67,200,000	2,974,266,602	2,974,268,000
6. KEC. CIHAURBEUTI														
1	DESA CIHAURBEUTI	333,060,000	22,697,904	9,150,000	14,500,581	110,000,000	19,109,554	508,518,039	-	43,552,542	552,070,581	12,100,000	564,170,581	564,171,000

KECAMATAN/DESA	SILTAP, TUNJ. BPD, INSENTIF, BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	TUNJANGAN KINERJA TAHUNAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN	DANA PENYESUAIAN	JUMLAH ADD	PRIORITAS BERSAMA	JUMLAH	TOTAL ADD 2017	
				(ADD min400 Juta)	PROSENTASE SILTAP			STLH PENYESUAIAN	DESA/KAB/PROV/ PUSAT	TOTAL ADD 2017	(PEMBULATAN)			
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA									
2	DESA CIJULANG	290,260,000	19,731,504	7,850,000	14,500,581	110,000,000	16,826,809	459,168,894	-	-	459,168,894	11,200,000	470,368,894	470,369,000
3	DESA PADAMULYA	316,060,000	21,214,704	8,700,000	14,500,581	110,000,000	26,563,103	497,038,388	-	-	497,038,388	11,850,000	508,888,388	508,888,000
4	DESA PAMOKOLAN	289,760,000	19,731,504	7,850,000	14,500,581	110,000,000	22,978,447	464,820,532	-	-	464,820,532	11,200,000	476,020,532	476,021,000
5	DESA PASIRTAMIANG	309,760,000	21,214,704	8,300,000	14,500,581	110,000,000	25,863,500	489,638,785	-	-	489,638,785	11,450,000	501,088,785	501,089,000
6	DESA SUKAHAJI	304,760,000	21,214,704	8,300,000	14,500,581	110,000,000	16,249,818	475,025,103	-	-	475,025,103	11,250,000	486,275,103	486,275,000
7	DESA SUKAHURIP	351,060,000	24,181,104	9,600,000	14,500,581	110,000,000	31,812,410	541,154,095	-	47,366,486	588,520,581	12,350,000	600,870,581	600,871,000
8	DESA SUKAMAJU	314,260,000	21,214,704	8,300,000	14,500,581	110,000,000	39,694,300	507,969,585	-	7,250,996	515,220,581	10,700,000	525,920,581	525,921,000
9	DESA SUKAMULYA	304,760,000	21,214,704	8,300,000	14,500,581	110,000,000	16,099,616	474,874,901	-	-	474,874,901	11,450,000	486,324,901	486,325,000
10	DESA SUKASETIA	287,260,000	19,731,504	7,850,000	14,500,581	110,000,000	14,051,738	453,393,823	-	-	453,393,823	10,950,000	464,343,823	464,344,000
11	DESA SUMBERJAYA	351,360,000	22,697,904	9,550,000	14,500,581	110,000,000	25,574,095	533,682,580	-	18,788,001	552,470,581	12,500,000	564,970,581	564,971,000
	JUMLAH	3,452,360,000	234,844,944	93,750,000	159,506,391	1,210,000,000	254,823,391	5,405,284,726	-	116,958,025	5,522,242,751	127,000,000	5,649,242,751	5,649,245,000
7. KEC. CIJEUNGJING														
1	DESA BOJONGMENGGER	346,560,000	22,697,904	9,150,000	14,500,581	110,000,000	20,435,503	523,343,988	-	28,726,593	552,070,581	52,100,000	604,170,581	604,171,000
2	DESA CIHARALANG	359,060,000	24,181,104	9,600,000	14,500,581	110,000,000	21,979,321	539,321,006	-	49,199,575	588,520,581	12,350,000	600,870,581	600,871,000
3	DESA CIJEUNGJING	288,260,000	19,731,504	7,850,000	14,500,581	110,000,000	10,765,733	451,107,818	-	-	451,107,818	11,200,000	462,307,818	462,308,000
4	DESA DEWASARI	325,060,000	21,214,704	8,700,000	14,500,581	110,000,000	20,620,202	500,095,487	-	-	500,095,487	11,850,000	511,945,487	511,945,000
5	DESA HANDAPHERANG	314,860,000	19,731,504	8,650,000	14,500,581	110,000,000	19,889,698	487,631,783	-	-	487,631,783	12,000,000	499,631,783	499,632,000
6	DESA KARANGANYAR	296,760,000	19,731,504	7,850,000	14,500,581	110,000,000	21,321,288	470,163,373	-	-	470,163,373	11,200,000	481,363,373	481,363,000
7	DESA KARANGKAMULYAN	277,760,000	18,248,304	7,400,000	14,500,581	110,000,000	15,212,303	443,121,188	-	-	443,121,188	10,950,000	454,071,188	454,071,000
8	DESA KERTABUMI	275,760,000	18,248,304	7,400,000	14,500,581	110,000,000	20,829,974	446,738,859	-	-	446,738,859	10,950,000	457,688,859	457,689,000
9	DESA KERTAHARJA	303,060,000	19,731,504	8,250,000	14,500,581	110,000,000	30,414,012	485,956,097	-	-	485,956,097	11,600,000	497,556,097	497,556,000
10	DESA PALMAYAN	298,260,000	19,731,504	7,850,000	14,500,581	110,000,000	13,888,141	464,230,226	-	-	464,230,226	11,200,000	475,430,226	475,430,000
11	DESA UTAMA	269,760,000	18,248,304	7,400,000	14,500,581	110,000,000	16,358,600	436,267,485	-	-	436,267,485	10,950,000	447,217,485	447,217,000
	JUMLAH	3,355,160,000	221,496,144	90,100,000	159,506,391	1,210,000,000	211,714,774	5,247,977,309	-	77,926,168	5,325,903,477	166,350,000	5,492,253,477	5,492,253,000
8. KEC. CIKONENG														
1	DESA CIKONENG	325,860,000	21,214,704	9,100,000	14,500,581	110,000,000	18,569,565	499,244,850	-	-	499,244,850	11,650,000	510,894,850	510,895,000
2	DESA CIMARI	296,060,000	19,731,504	8,250,000	14,500,581	110,000,000	19,719,344	468,261,429	-	-	468,261,429	11,400,000	479,661,429	479,661,000
3	DESA DARMACAANG	270,260,000	18,248,304	7,400,000	14,500,581	110,000,000	27,933,853	448,342,738	-	-	448,342,738	10,950,000	459,292,738	459,293,000
4	DESA GEGEMPELAN	303,060,000	19,731,504	8,250,000	14,500,581	110,000,000	23,720,875	479,262,960	-	-	479,262,960	11,600,000	490,862,960	490,863,000
5	DESA KUJANG	300,560,000	19,731,504	8,250,000	14,500,581	110,000,000	19,566,846	472,608,931	-	-	472,608,931	11,600,000	484,208,931	484,209,000
6	DESA MARGALUYU	283,360,000	18,248,304	8,200,000	14,500,581	110,000,000	20,220,777	454,529,662	-	-	454,529,662	11,750,000	466,279,662	466,280,000
7	DESA NASOL	410,860,000	27,147,504	10,900,000	14,500,581	110,000,000	42,541,728	615,949,813	-	45,870,768	661,820,581	13,250,000	675,070,581	675,071,000
8	DESA PANARAGAN	334,060,000	22,697,904	9,150,000	14,500,581	110,000,000	23,657,827	514,066,312	-	38,004,269	552,070,581	12,100,000	564,170,581	564,171,000
9	DESA SINDANGSARI	329,360,000	21,214,704	9,100,000	14,500,581	110,000,000	31,890,672	516,065,957	-	-	516,065,957	12,250,000	528,315,957	528,316,000
	JUMLAH	2,853,440,000	187,965,936	78,600,000	130,505,229	990,000,000	227,821,486	4,468,332,651	-	83,875,037	4,552,207,688	106,550,000	4,658,757,688	4,658,759,000
9. KEC. CIMARAGAS														
1	DESA BEBER	270,260,000	18,248,304	7,400,000	14,500,581	110,000,000	16,911,861	437,320,746	-	-	437,320,746	10,950,000	448,270,746	448,271,000
2	DESA BOJONGMALANG	269,260,000	18,248,304	7,400,000	14,500,581	110,000,000	30,906,733	450,315,618	-	-	450,315,618	40,950,000	491,265,618	491,266,000
3	DESA CIMARAGAS	318,060,000	21,214,704	8,700,000	14,500,581	110,000,000	15,351,432	487,826,717	-	-	487,826,717	11,850,000	499,676,717	499,677,000
4	DESA JAYARAKSA	270,260,000	18,248,304	7,400,000	14,500,581	110,000,000	19,392,522	439,801,407	-	-	439,801,407	90,950,000	530,751,407	530,751,000
5	DESA RAKSABAYA	273,260,000	18,248,304	7,400,000	14,500,581	110,000,000	19,792,479	443,201,364	-	-	443,201,364	10,950,000	454,151,364	454,151,000
	JUMLAH	1,401,100,000	94,207,920	38,300,000	72,502,905	550,000,000	102,355,027	2,258,465,852	-	-	2,258,465,852	165,650,000	2,424,115,852	2,424,116,000
10. KEC. CIPAKU														
1	DESA BANGBAYANG	298,060,000	19,731,504	8,250,000	14,500,581	110,000,000	28,866,737	479,408,822	-	-	479,408,822	11,600,000	491,008,822	491,009,000
2	DESA BUNISEURI	313,360,000	19,731,504	8,650,000	14,500,581	110,000,000	24,813,529	491,055,614	-	-	491,055,614	112,000,000	603,055,614	603,056,000
3	DESA CIAKAR	312,560,000	21,214,704	8,700,000	14,500,581	110,000,000	23,997,697	490,972,982	-	-	490,972,982	11,850,000	502,822,982	502,823,000
4	DESA CIEURIH	330,160,000	22,697,904	8,950,000	14,500,581	110,000,000	26,696,465	513,004,950	-	38,865,631	551,870,581	61,900,000	613,770,581	613,771,000
5	DESA CIPAKU	291,760,000	19,731,504	7,850,000	14,500,581	110,000,000	24,309,966	468,152,051	-	-	468,152,051	11,200,000	479,352,051	479,352,000
6	DESA GEREBA	267,260,000	18,248,304	7,400,000	14,500,581	110,000,000	17,594,903	435,003,788	-	-	435,003,788	10,950,000	445,953,788	445,954,000
7	DESA JALATRANG	308,560,000	19,731,504	8,250,000	14,500,581	110,000,000	30,065,888	491,107,973	-	-	491,107,973	11,600,000	502,707,973	502,708,000
8	DESA MEKARSARI	311,760,000	21,214,704	8,300,000	14,500,581	110,000,000	27,770,680	493,545,965	-	-	493,545,965	11,450,000	504,995,965	504,996,000
9	DESA MUKTISARI	307,560,000	19,731,504	8,250,000	14,500,581	110,000,000	25,464,462	485,506,547	-	-	485,506,547	11,600,000	497,106,547	497,107,000
10	DESA PUSAKASARI	279,060,000	18,248,304	7,800,000	14,500,581	110,000,000	19,241,008	448,849,893	-	-	448,849,893	11,350,000	460,199,893	460,200,000
11	DESA SELACAI	301,560,000	19,731,504	8,250,000	14,500,581	110,000,000	27,428,121	481,470,206	-	-	481,470,206	11,600,000	493,070,206	493,070,000
12	DESA SELAMANIK	269,560,000	16,765,104	7,350,000	14,500,581	110,000,000	23,105,511	441,281,196	-	-	441,281,196	10,900,000	452,181,196	452,181,000
13	DESA SUKAWENING	267,760,000	18,248,304	7,400,000	14,500,581	110,000,000	22,075,021	439,983,906	-	-	439,983,906	10,950,000	450,933,906	450,934,000
	JUMLAH	3,858,980,000	255,026,352	105,400,000	188,507,553	1,430,000,000	321,429,987	6,159,343,892	-	38,865,631	6,198,209,523	298,950,000	6,497,159,523	6,497,161,000
11. KEC. CISAGA														
1	DESA BANGUNHARJA	281,560,000	18,248,304	7,800,000	14,500,581	110,000,000	49,099,670	481,208,555	-	-	481,208,555	11,350,000	492,558,555	492,559,000
2	DESA CISAGA	297,860,000	18,248,304	8,200,000	14,500,581	110,000,000	20,199,997	469,008,882	-	-	469,008,882	11,750,000	480,758,882	480,759,000
3	DESA DANASARI	270,760,000	18,248,304	7,400,000	14,500,581	110,000,000	19,724,035	440,632,920	-	-	440,632,920	10,550,000	451,182,920	451,183,000
4	DESA GIRIMUKTI	251,760,000												

KECAMATAN/DESA	SILTAP, TUNJ. BPD, INSENTIF, BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	TUNJANGAN KINERJA TAHUNAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (ADD min400 Juta)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD STLH PENYESUAIAN	PRIORITAS BERSAMA DESA/KAB/PROV/PUSAT	JUMLAH TOTAL ADD 2017	TOTAL ADD 2017 (PEMBULATAN)	
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA									
5	DESA KARYAMULYA	280,560,000	18,248,304	7,800,000	14,500,581	110,000,000	20,911,049	452,019,934	-	-	452,019,934	11,350,000	463,369,934	463,370,000
6	DESA KEPEL	291,760,000	19,731,504	7,850,000	14,500,581	110,000,000	15,685,376	459,527,461	-	-	459,527,461	11,200,000	470,727,461	470,727,000
7	DESA MEKARMUKTI	290,860,000	18,248,304	8,200,000	14,500,581	110,000,000	22,510,180	464,319,065	-	-	464,319,065	11,750,000	476,069,065	476,069,000
8	DESA SIDAMULYA	268,960,000	18,248,304	7,000,000	14,500,581	110,000,000	21,063,839	439,772,724	-	-	439,772,724	10,550,000	450,322,724	450,323,000
9	DESA SUKAHURIP	268,260,000	18,248,304	7,400,000	14,500,581	110,000,000	19,740,395	438,149,280	-	-	438,149,280	10,950,000	449,099,280	449,099,000
10	DESA TANJUNGPAYA	251,760,000	16,765,104	6,950,000	14,500,581	110,000,000	17,844,328	417,820,013	-	-	417,820,013	10,700,000	428,520,013	428,520,000
11	DESA WANGUNJAYA	270,760,000	18,248,304	7,400,000	14,500,581	110,000,000	15,710,394	436,619,279	-	-	436,619,279	10,950,000	447,569,279	447,569,000
	JUMLAH	3,024,860,000	199,248,144	82,950,000	159,506,391	1,210,000,000	255,579,814	4,932,144,349	-	-	4,932,144,349	196,800,000	5,128,944,349	5,128,944,000
12. KEC. JATINAGARA														
1	DESA BAYASARI	278,060,000	18,248,304	7,800,000	14,500,581	110,000,000	24,617,210	453,226,095	-	-	453,226,095	11,350,000	464,576,095	464,576,000
2	DESA CINTANAGARA	324,060,000	21,214,704	8,700,000	14,500,581	110,000,000	37,747,097	516,222,382	-	-	516,222,382	11,850,000	528,072,382	528,072,000
3	DESA DAYEHLUHUR	302,060,000	19,731,504	8,250,000	14,500,581	110,000,000	22,765,448	477,307,533	-	-	477,307,533	11,600,000	488,907,533	488,908,000
4	DESA JATINAGARA	299,560,000	19,731,504	8,250,000	14,500,581	110,000,000	15,894,483	467,936,568	-	-	467,936,568	11,600,000	479,536,568	479,537,000
5	DESA MULYASARI	275,060,000	18,248,304	7,800,000	14,500,581	110,000,000	30,663,966	456,272,851	-	-	456,272,851	11,150,000	467,422,851	467,423,000
6	DESA SUKANAGARA	342,760,000	24,181,104	9,200,000	14,500,581	110,000,000	24,682,935	525,324,620	-	62,795,961	588,120,581	11,500,000	599,620,581	599,621,000
	JUMLAH	1,821,560,000	121,355,424	50,000,000	87,003,486	660,000,000	156,371,139	2,896,290,049	-	62,795,961	2,959,086,010	69,050,000	3,028,136,010	3,028,137,000
13. KEC. KAWALI														
1	DESA CITEUREUP	289,060,000	18,248,304	7,800,000	14,500,581	110,000,000	26,497,612	466,106,497	-	-	466,106,497	11,350,000	477,456,497	477,456,000
2	DESA KARANGPAWITAN	246,060,000	15,281,904	6,900,000	14,500,581	110,000,000	13,551,649	406,294,134	-	-	406,294,134	50,850,000	457,144,134	457,144,000
3	DESA KAWALI	276,560,000	18,248,304	7,800,000	14,500,581	110,000,000	13,952,720	441,061,605	-	-	441,061,605	11,150,000	452,211,605	452,212,000
4	DESA KAWALIMUKTI	254,760,000	16,765,104	6,950,000	14,500,581	110,000,000	10,502,312	413,477,997	-	-	413,477,997	10,700,000	424,177,997	424,178,000
5	DESA LINGGAPURA	248,860,000	15,281,904	7,300,000	14,500,581	110,000,000	11,823,716	407,766,201	-	-	407,766,201	10,850,000	418,616,201	418,616,000
6	DESA MARGAMULYA	293,760,000	19,731,504	7,850,000	14,500,581	110,000,000	13,789,481	459,631,566	-	-	459,631,566	10,750,000	470,381,566	470,382,000
7	DESA PURWASARI	306,260,000	21,214,704	8,300,000	14,500,581	110,000,000	19,038,839	479,314,124	-	-	479,314,124	11,200,000	490,514,124	490,514,000
8	DESA SELASARI	292,260,000	19,731,504	7,850,000	14,500,581	110,000,000	14,870,066	459,212,151	-	-	459,212,151	11,200,000	470,412,151	470,412,000
9	DESA SINDANGSARI	293,760,000	19,731,504	7,850,000	14,500,581	110,000,000	13,419,229	459,261,314	-	-	459,261,314	10,750,000	470,011,314	470,011,000
10	DESA TALAGASARI	328,260,000	22,697,904	8,750,000	14,500,581	110,000,000	15,007,985	499,216,470	-	-	499,216,470	11,700,000	510,916,470	510,916,000
11	DESA WINDURAJA	320,560,000	21,214,704	8,700,000	14,500,581	110,000,000	21,130,719	496,106,004	-	-	496,106,004	11,850,000	507,956,004	507,956,000
	JUMLAH	3,150,160,000	208,147,344	86,050,000	159,506,391	1,210,000,000	173,584,325	4,987,448,060	-	-	4,987,448,060	162,350,000	5,149,798,060	5,149,797,000
14. KEC. LAKBOK														
1	DESA BAREGBEG	258,560,000	16,765,104	7,350,000	14,500,581	110,000,000	19,687,664	426,863,349	-	-	426,863,349	11,100,000	437,963,349	437,963,000
2	DESA CINTAJAYA	258,060,000	16,765,104	7,350,000	14,500,581	110,000,000	21,424,407	428,100,092	-	-	428,100,092	11,100,000	439,200,092	439,200,000
3	DESA CINTARATU	270,360,000	16,765,104	7,750,000	14,500,581	110,000,000	25,859,797	445,235,482	-	-	445,235,482	10,900,000	456,135,482	456,135,000
4	DESA KALAPASAWIT	256,060,000	16,765,104	7,350,000	14,500,581	110,000,000	15,646,334	420,322,019	-	-	420,322,019	11,100,000	431,422,019	431,422,000
5	DESA KERTAJAYA	244,060,000	15,281,904	6,900,000	14,500,581	110,000,000	20,728,846	411,471,331	-	-	411,471,331	10,850,000	422,321,331	422,321,000
6	DESA PULOERANG	308,360,000	19,731,504	8,650,000	14,500,581	110,000,000	33,252,901	494,494,986	-	-	494,494,986	12,000,000	506,494,986	506,495,000
7	DESA SIDAHARJA	311,360,000	19,731,504	8,650,000	14,500,581	110,000,000	37,118,777	501,360,862	-	-	501,360,862	12,000,000	513,360,862	513,361,000
8	DESA SINDANGANGIN	259,560,000	16,765,104	7,350,000	14,500,581	110,000,000	23,468,368	431,644,053	-	-	431,644,053	11,100,000	442,744,053	442,744,000
9	DESA SUKANAGARA	236,060,000	15,281,904	6,900,000	14,500,581	110,000,000	17,144,399	399,886,884	-	-	399,886,884	60,850,000	460,736,884	460,737,000
10	DESA TAMBAKREJA	227,760,000	15,281,904	6,500,000	14,500,581	110,000,000	13,349,309	387,391,794	11,108,787	-	398,500,581	173,300,000	571,800,581	571,801,000
	JUMLAH	2,630,200,000	169,134,240	74,750,000	145,005,810	1,100,000,000	227,680,802	4,346,770,852	11,108,787	-	4,357,879,639	324,300,000	4,682,179,639	4,682,179,000
15. KEC. LUMBUNG														
1	DESA AWILUAR	345,560,000	22,697,904	9,150,000	14,500,581	110,000,000	27,190,284	529,098,769	-	22,971,812	552,070,581	12,100,000	564,170,581	564,171,000
2	DESA CIKUPA	242,460,000	16,765,104	6,550,000	14,500,581	110,000,000	18,540,994	408,816,679	-	-	408,816,679	10,300,000	419,116,679	419,117,000
3	DESA DARMARAJA	275,260,000	18,248,304	7,400,000	14,500,581	110,000,000	15,028,234	440,437,119	-	-	440,437,119	10,950,000	451,387,119	451,387,000
4	DESA LUMBUNG	327,260,000	22,697,904	8,750,000	14,500,581	110,000,000	13,041,900	496,250,385	-	-	496,250,385	11,700,000	507,950,385	507,950,000
5	DESA LUMBUNGSARI	372,060,000	24,181,104	9,600,000	14,500,581	110,000,000	26,548,764	556,890,449	-	31,630,132	588,520,581	12,350,000	600,870,581	600,871,000
6	DESA RAWA	307,060,000	19,731,504	8,250,000	14,500,581	110,000,000	26,996,370	486,538,455	-	-	486,538,455	11,600,000	498,138,455	498,138,000
7	DESA SADEWATA	302,060,000	19,731,504	8,250,000	14,500,581	110,000,000	28,492,981	483,035,066	-	-	483,035,066	11,600,000	494,635,066	494,635,000
8	DESA SUKARAHARJA	221,460,000	15,281,904	6,100,000	14,500,581	110,000,000	6,239,002	373,581,487	24,519,094	-	398,100,581	10,050,000	408,150,581	408,151,000
	JUMLAH	2,393,180,000	159,335,232	64,050,000	116,004,648	880,000,000	162,078,529	3,774,648,409	24,519,094	54,601,944	3,853,769,447	90,650,000	3,944,419,447	3,944,420,000
16. KEC. PAMARICAN														
1	DESA BANGUNSARI	292,860,000	18,248,304	8,200,000	14,500,581	110,000,000	34,358,392	478,167,277	-	-	478,167,277	11,750,000	489,917,277	489,917,000
2	DESA BANTARSARI	250,760,000	16,765,104	6,950,000	14,500,581	110,000,000	24,251,262	423,226,947	-	-	423,226,947	10,700,000	433,926,947	433,927,000
3	DESA KERTAHAYU	268,860,000	16,765,104	7,750,000	14,500,581	110,000,000	33,504,978	451,380,663	-	-	451,380,663	11,500,000	462,880,663	462,881,000
4	DESA MARGAJAYA	319,060,000	21,214,704	8,700,000	14,500,581	110,000,000	39,240,416	512,715,701	-	2,904,880	515,620,581	11,850,000	527,470,581	527,471,000
5	DESA NEGLASARI	328,360,000	21,214,704	9,100,000	14,500,581	110,000,000	32,249,886	515,425,171	-	595,410	516,020,581	12,250,000	528,270,581	528,271,000
6	DESA PAMARICAN	284,060,000	18,248,304	7,800,000	14,500,581	110,000,000	21,569,210	456,178,095	-	-	456,178,095	11,350,000	467,528,095	467,528,000
7	DESA PASIRNAGARA	269,760,000	18,248,304	7,400,000	14,500,581	110,000,000	31,994,343	451,903,228	-	-	451,903,228	10,950,000	462,853,228	462,853,000
8	DESA SIDAHARJA	246,260,000	16,765,104	6,950,000	14,500,581	110,000,000	27,941,060	422,416,745	-	-	422,416,745	10,700,000	433,116,745	433,117,000
9	DESA SIDAMULIH	274,260,000	18,248,304	7,400,000	14,500,581	110,000,000	63,386,521	487,795,406	-	-	487,795,406	10,950,000	498,745,406	498,745,000
10	DESA MEKARMULYA	238,260,000	15,281,904	6,500,00										

KECAMATAN/DESA	SILTAP, TUNJ. BPD, INSENTIF, BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	TUNJANGAN KINERJA TAHUNAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN	DANA PENYESUAIAN	JUMLAH ADD	PRIORITAS BERSAMA	JUMLAH	TOTAL ADD 2017		
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA			(ADD min400 Juta)	PROSENTASE SILTAP	STLH PENYESUAIAN	DESA/KAB/PROV/PUSAT	TOTAL ADD 2017	(PEMBULATAN)		
11	DESA SUKAHURIP	260,060,000	16,765,104	7,350,000	14,500,581	110,000,000	22,379,227	431,054,912	-	-	431,054,912	11,100,000	442,154,912	442,155,000	
12	DESA SUKAJADI	256,060,000	16,765,104	7,350,000	14,500,581	110,000,000	32,546,622	437,222,307	-	-	437,222,307	11,100,000	448,322,307	448,322,000	
13	DESA SUKAJAYA	278,060,000	18,248,304	7,800,000	14,500,581	110,000,000	21,668,651	450,277,536	-	-	450,277,536	11,350,000	461,627,536	461,628,000	
14	DESA SUKAMUKTI	252,560,000	16,765,104	7,350,000	14,500,581	110,000,000	33,912,785	435,088,470	-	-	435,088,470	11,100,000	446,188,470	446,188,000	
	JUMLAH	3,819,240,000	249,543,456	106,600,000	203,008,134	1,540,000,000	491,964,511	6,410,356,101	-	3,500,290	6,413,856,391	157,100,000	6,570,956,391	6,570,957,000	
17. KEC. PANAWANGAN															
1	DESA BANGUNJAYA	223,460,000	15,281,904	6,100,000	14,500,581	110,000,000	25,994,376	395,336,861	2,763,720	-	-	398,100,581	10,050,000	408,150,581	408,151,000
2	DESA CINYASAG	344,560,000	22,697,904	9,150,000	14,500,581	110,000,000	21,890,434	522,798,919	-	29,271,662	552,070,581	11,900,000	563,970,581	563,971,000	
3	DESA GARDUJAYA	256,760,000	16,765,104	6,950,000	14,500,581	110,000,000	20,638,545	425,614,230	-	-	425,614,230	10,700,000	436,314,230	436,314,000	
4	DESA GIRILAYA	254,260,000	16,765,104	6,950,000	14,500,581	110,000,000	18,089,379	420,565,064	-	-	420,565,064	10,500,000	431,065,064	431,065,000	
5	DESA INDRAGIRI	300,260,000	19,731,504	7,850,000	14,500,581	110,000,000	16,748,163	469,090,248	-	-	469,090,248	11,200,000	480,290,248	480,290,000	
6	DESA JAGABAYA	252,260,000	16,765,104	6,950,000	14,500,581	110,000,000	17,969,165	418,444,850	-	-	418,444,850	10,450,000	428,894,850	428,895,000	
7	DESA KARANGPANINGAL	306,760,000	21,214,704	8,300,000	14,500,581	110,000,000	24,305,726	485,081,011	-	-	485,081,011	11,250,000	496,331,011	496,331,000	
8	DESA KERTAYASA	272,260,000	18,248,304	7,400,000	14,500,581	110,000,000	23,831,046	446,239,931	-	-	446,239,931	10,950,000	457,189,931	457,190,000	
9	DESA KERTAJAYA	244,960,000	16,765,104	6,550,000	14,500,581	110,000,000	18,188,105	410,963,790	-	-	410,963,790	10,300,000	421,263,790	421,264,000	
10	DESA NAGARAJATI	230,760,000	15,281,904	6,500,000	14,500,581	110,000,000	18,168,770	395,211,255	3,289,326	-	-	398,500,581	10,450,000	408,950,581	408,951,000
11	DESA NATANEGARA	234,760,000	15,281,904	6,500,000	14,500,581	110,000,000	23,768,850	404,811,335	-	-	404,811,335	10,450,000	415,261,335	415,261,000	
12	DESA NAGARAJAYA	295,760,000	19,731,504	7,850,000	14,500,581	110,000,000	28,283,781	476,125,866	-	-	476,125,866	11,200,000	487,325,866	487,326,000	
13	DESA NAGARAWANGI	221,960,000	15,281,904	6,100,000	14,500,581	110,000,000	14,253,856	382,096,341	16,004,240	-	-	398,100,581	10,050,000	408,150,581	408,151,000
14	DESA NAGARAPAGEUH	249,760,000	16,765,104	6,950,000	14,500,581	110,000,000	15,942,601	413,918,286	-	-	413,918,286	10,700,000	424,618,286	424,618,000	
15	DESA PANAWANGAN	322,560,000	21,214,704	8,700,000	14,500,581	110,000,000	16,337,830	493,313,115	-	-	493,313,115	11,850,000	505,163,115	505,163,000	
16	DESA SADAPAININGAL	272,260,000	18,248,304	7,400,000	14,500,581	110,000,000	21,439,783	443,848,668	-	-	443,848,668	10,950,000	454,798,668	454,799,000	
17	DESA MEKARBUANA	247,960,000	16,765,104	6,550,000	14,500,581	110,000,000	24,093,986	419,869,671	-	-	419,869,671	10,300,000	430,169,671	430,170,000	
18	DESA SAGALAHERANG	346,060,000	22,697,904	9,150,000	14,500,581	110,000,000	22,927,873	525,336,358	-	26,734,223	552,070,581	12,100,000	564,170,581	564,171,000	
	JUMLAH	4,877,380,000	325,503,072	131,900,000	261,010,458	1,980,000,000	372,872,269	7,948,665,799	22,057,286	56,005,885	8,026,728,970	195,350,000	8,222,078,970	8,222,081,000	
18. KEC. PANJALU															
1	DESA BAHARA	284,760,000	19,731,504	7,850,000	14,500,581	110,000,000	23,740,154	460,582,239	-	-	460,582,239	11,200,000	471,782,239	471,782,000	
2	DESA CIOMAS	420,860,000	28,630,704	11,350,000	14,500,581	110,000,000	37,486,308	622,827,593	-	75,442,988	698,270,581	13,100,000	711,370,581	711,371,000	
3	DESA HUJUNGTIWU	371,060,000	25,664,304	10,050,000	14,500,581	110,000,000	32,728,439	564,003,324	-	60,967,257	624,970,581	12,600,000	637,570,581	637,571,000	
4	DESA KERTAMANDALA	324,760,000	22,697,904	8,750,000	14,500,581	110,000,000	18,288,624	498,997,109	-	-	498,997,109	11,700,000	510,697,109	510,697,000	
5	DESA MANDALARE	304,760,000	21,214,704	8,300,000	14,500,581	110,000,000	16,042,237	474,817,522	-	-	474,817,522	11,450,000	486,267,522	486,268,000	
6	DESA MAPARAH	444,860,000	30,113,904	11,800,000	14,500,581	110,000,000	42,045,313	653,319,798	-	81,400,783	734,720,581	13,750,000	748,470,581	748,471,000	
7	DESA PANJALU	439,860,000	28,630,704	11,350,000	14,500,581	110,000,000	33,000,534	637,341,819	-	60,928,762	698,270,581	13,500,000	711,770,581	711,771,000	
8	DESA SANDINGTAMAN	346,060,000	22,697,904	9,150,000	14,500,581	110,000,000	40,097,625	542,506,110	-	9,564,471	552,070,581	11,850,000	563,920,581	563,921,000	
	JUMLAH	2,936,980,000	199,381,632	78,600,000	116,004,648	880,000,000	243,429,234	4,454,395,514	-	288,304,261	4,742,699,775	99,150,000	4,841,849,775	4,841,852,000	
19. KEC. PANUMBANGAN															
1	DESA BANJARANGSANA	336,560,000	22,697,904	9,150,000	14,500,581	110,000,000	28,862,706	521,771,191	-	30,299,390	552,070,581	12,100,000	564,170,581	564,171,000	
2	DESA BUANAMEKAR	305,760,000	21,214,704	8,300,000	14,500,581	110,000,000	63,732,734	523,508,019	-	-	523,508,019	11,200,000	534,708,019	534,708,000	
3	DESA GOLAT	335,560,000	22,697,904	9,150,000	14,500,581	110,000,000	18,407,963	510,316,448	-	41,754,133	552,070,581	11,900,000	563,970,581	563,971,000	
4	DESA JAYAGIRI	292,560,000	19,731,504	8,250,000	14,500,581	110,000,000	26,949,056	471,991,141	-	-	471,991,141	11,600,000	483,591,141	483,591,000	
5	DESA KERTARAHARJA	270,760,000	18,248,304	7,400,000	14,500,581	110,000,000	15,962,929	436,871,814	-	-	436,871,814	10,950,000	447,821,814	447,822,000	
6	DESA MEDANGLAYANG	323,060,000	21,214,704	8,700,000	14,500,581	110,000,000	27,842,283	505,317,568	-	10,303,013	515,620,581	86,850,000	602,470,581	602,471,000	
7	DESA PANUMBANGAN	277,560,000	18,248,304	7,800,000	14,500,581	110,000,000	16,954,963	445,063,848	-	-	445,063,848	11,350,000	456,413,848	456,414,000	
8	DESA PAYUNGAGUNG	331,560,000	22,697,904	9,150,000	14,500,581	110,000,000	42,161,570	530,070,055	-	22,000,526	552,070,581	12,100,000	564,170,581	564,171,000	
9	DESA PAYUNGSARI	333,560,000	22,697,904	9,150,000	14,500,581	110,000,000	36,235,513	526,143,998	-	25,926,583	552,070,581	11,850,000	563,920,581	563,921,000	
10	DESA SINDANGHERANG	277,560,000	18,248,304	7,800,000	14,500,581	110,000,000	27,900,772	456,009,657	-	-	456,009,657	11,100,000	467,109,657	467,110,000	
11	DESA SINDANGBARANG	330,760,000	22,697,904	8,750,000	14,500,581	110,000,000	56,915,549	543,624,034	-	8,046,547	551,670,581	11,700,000	563,370,581	563,371,000	
12	DESA SINDANGMUKTI	248,760,000	16,765,104	6,950,000	14,500,581	110,000,000	16,785,750	413,761,435	-	-	413,761,435	10,700,000	424,461,435	424,461,000	
13	DESA SUKAKERTA	251,760,000	16,765,104	6,950,000	14,500,581	110,000,000	16,912,806	416,888,491	-	-	416,888,491	10,700,000	427,588,491	427,588,000	
14	DESA TANJUNG MULYA	298,560,000	19,731,504	8,250,000	14,500,581	110,000,000	16,252,595	467,294,680	-	-	467,294,680	11,600,000	478,894,680	478,895,000	
	JUMLAH	4,214,340,000	283,657,056	115,750,000	203,008,134	1,540,000,000	411,877,191	6,768,632,381	-	138,330,192	6,906,962,573	235,700,000	7,142,662,573	7,142,665,000	
20. KEC. PURWADADI															
1	DESA BANTARDAWA	248,760,000	16,765,104	6,950,000	14,500,581	110,000,000	19,146,553	416,122,238	-	-	416,122,238	10,700,000	426,822,238	426,822,000	
2	DESA KARANGPANINGAL	267,560,000	16,765,104	7,350,000	14,500,581	110,000,000	22,058,133	438,233,818	-	-	438,233,818	61,100,000	499,333,818	499,334,000	
3	DESA KUTAWARINGIN	247,260,000	16,765,104	6,950,000	14,500,581	110,000,000	29,913,942	425,389,627	-	-	425,389,627	10,700,000	436,089,627	436,090,000	
4	DESA PADARINGAN	257,060,000	16,765,104	7,350,000	14,500,581	110,000,000	31,410,767	437,086,452	-	-	437,086,452	10,850,000	447,936,45		

KECAMATAN/DESA	SILTAP, TUNJ. BPD, INSENTIF, BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	TUNJANGAN KINERJA TAHUNAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN	DANA PENYESUAIAN	JUMLAH ADD	PRIORITAS BERSAMA	JUMLAH	TOTAL ADD 2017
				(ADD min400 Juta)	PROSENTASE SILTAP			STLH PENYESUAIAN	DESA/KAB/PROV/ PUSAT	TOTAL ADD 2017	(PEMBULATAN)		
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								
21. KEC. RAJADESA						-							
1 DESA ANDAPRAJA	315,560,000	21,214,704	8,700,000	14,500,581	110,000,000	21,154,001	491,129,286	-	-	491,129,286	11,850,000	502,979,286	502,979,000
2 DESA PURWARAJA	288,760,000	19,731,504	7,850,000	14,500,581	110,000,000	25,599,385	466,441,470	-	-	466,441,470	11,200,000	477,641,470	477,641,000
3 DESA RAJADESA	250,260,000	16,765,104	6,950,000	14,500,581	110,000,000	10,957,415	409,433,100	-	-	409,433,100	10,700,000	420,133,100	420,133,000
4 DESA SIRNABAYA	270,560,000	18,248,304	7,800,000	14,500,581	110,000,000	16,689,087	437,797,972	-	-	437,797,972	11,350,000	449,147,972	449,148,000
5 DESA SIRNAJAYA	281,060,000	18,248,304	7,800,000	14,500,581	110,000,000	24,298,807	455,907,692	-	-	455,907,692	11,350,000	467,257,692	467,258,000
6 DESA SUKAHARJA	341,060,000	22,697,904	9,150,000	14,500,581	110,000,000	41,524,130	538,932,615	-	13,137,966	552,070,581	62,100,000	614,170,581	614,171,000
7 DESA SUKAJAYA	282,560,000	18,248,304	7,800,000	14,500,581	110,000,000	41,563,118	474,672,003	-	-	474,672,003	11,350,000	486,022,003	486,022,000
8 DESA TANJUNGGEDANG	317,060,000	21,214,704	8,700,000	14,500,581	110,000,000	22,989,700	494,464,985	-	-	494,464,985	11,850,000	506,314,985	506,315,000
9 DESA TANJUNGSARI	362,360,000	24,181,104	10,000,000	14,500,581	110,000,000	39,033,795	560,075,480	-	28,845,101	588,920,581	12,750,000	601,670,581	601,671,000
10 DESA TANJUNGSUKUR	298,560,000	19,731,504	8,250,000	14,500,581	110,000,000	27,158,435	478,200,520	-	-	478,200,520	11,600,000	489,800,520	489,801,000
11 DESA TIGAHERANG	298,560,000	18,248,304	7,800,000	14,500,581	110,000,000	38,214,112	487,322,997	-	-	487,322,997	11,350,000	498,672,997	498,673,000
JUMLAH	3,306,360,000	218,529,744	90,800,000	159,506,391	1,210,000,000	309,181,984	5,294,378,119	-	41,983,067	5,336,361,186	177,450,000	5,513,811,186	5,513,812,000
22. KEC. RANCAH													
1 DESA BOJONGGEDANG	353,260,000	24,181,104	9,200,000	14,500,581	110,000,000	26,499,751	537,641,436	-	50,479,145	588,120,581	11,950,000	600,070,581	600,071,000
2 DESA CILEUNGSIR	316,560,000	19,731,504	8,250,000	14,500,581	110,000,000	25,031,242	494,073,327	-	-	494,073,327	11,600,000	505,673,327	505,673,000
3 DESA CISONTRIL	335,860,000	21,214,704	9,100,000	14,500,581	110,000,000	25,281,067	515,956,352	-	64,229	516,020,581	12,250,000	528,270,581	528,271,000
4 DESA DADIHARJA	247,760,000	16,765,104	6,950,000	14,500,581	110,000,000	21,779,292	417,754,977	-	-	417,754,977	10,700,000	428,454,977	428,455,000
5 DESA GIRIHARJA	240,960,000	16,765,104	6,550,000	14,500,581	110,000,000	24,652,206	413,427,891	-	-	413,427,891	10,300,000	423,727,891	423,728,000
6 DESA JANGALAHARJA	221,960,000	15,281,904	6,100,000	14,500,581	110,000,000	20,333,339	388,175,824	9,924,757	-	398,100,581	10,050,000	408,150,581	408,151,000
7 DESA KARANGPARI	288,760,000	19,731,504	7,850,000	14,500,581	110,000,000	29,027,228	469,869,313	-	-	469,869,313	11,200,000	481,069,313	481,069,000
8 DESA KAWUNGLARANG	335,360,000	21,214,704	9,100,000	14,500,581	110,000,000	38,063,400	528,238,685	-	-	528,238,685	12,250,000	540,488,685	540,489,000
9 DESA KIARAPAYUNG	320,560,000	21,214,704	8,700,000	14,500,581	110,000,000	24,904,712	499,879,997	-	-	499,879,997	11,850,000	511,729,997	511,730,000
10 DESA PATAKAHARJA	269,760,000	18,248,304	7,400,000	14,500,581	110,000,000	19,065,140	438,974,025	-	-	438,974,025	10,950,000	449,924,025	449,924,000
11 DESA RANCAH	393,860,000	25,664,304	10,450,000	14,500,581	110,000,000	30,527,497	585,002,382	-	40,368,199	625,370,581	13,000,000	638,370,581	638,371,000
12 DESA SITUMANDALA	373,860,000	22,697,904	9,550,000	14,500,581	110,000,000	25,905,783	556,514,268	-	-	556,514,268	12,500,000	569,014,268	569,014,000
13 DESA WANGUNSARI	247,260,000	16,765,104	6,950,000	14,500,581	110,000,000	20,615,624	416,091,309	-	-	416,091,309	10,700,000	426,791,309	426,791,000
JUMLAH	3,945,780,000	259,475,952	106,150,000	188,507,553	1,430,000,000	331,686,281	6,261,599,786	9,924,757	90,911,573	6,362,436,116	149,300,000	6,511,736,116	6,511,737,000
23. KEC. SADANANYA													
1 DESA BENDASARI	250,260,000	16,765,104	6,950,000	14,500,581	110,000,000	18,457,475	416,933,160	-	-	416,933,160	10,700,000	427,633,160	427,633,000
2 DESA GUNUNGSARI	249,260,000	16,765,104	6,950,000	14,500,581	110,000,000	14,615,805	412,091,490	-	-	412,091,490	10,700,000	422,791,490	422,791,000
3 DESA MANGKUBUMI	248,260,000	16,765,104	6,950,000	14,500,581	110,000,000	17,616,074	414,091,759	-	-	414,091,759	10,700,000	424,791,759	424,792,000
4 DESA MEKARJADI	259,060,000	16,765,104	7,350,000	14,500,581	110,000,000	23,412,199	431,087,884	-	-	431,087,884	10,900,000	441,987,884	441,988,000
5 DESA SADANANYA	278,060,000	18,248,304	7,800,000	14,500,581	110,000,000	20,591,864	449,200,749	-	-	449,200,749	211,350,000	660,550,749	660,551,000
6 DESA SUKAJADI	264,060,000	16,765,104	7,350,000	14,500,581	110,000,000	25,619,553	438,295,238	-	-	438,295,238	11,100,000	449,395,238	449,395,000
7 DESA TANJUNGSARI	268,760,000	18,248,304	7,400,000	14,500,581	110,000,000	19,283,471	438,192,356	-	-	438,192,356	10,950,000	449,142,356	449,142,000
8 DESA WERASARI	258,060,000	16,765,104	7,350,000	14,500,581	110,000,000	23,363,385	430,039,070	-	-	430,039,070	11,100,000	441,139,070	441,139,000
JUMLAH	2,075,780,000	137,087,232	58,100,000	116,004,648	880,000,000	162,959,826	3,429,931,706	-	-	3,429,931,706	287,500,000	3,717,431,706	3,717,431,000
24. KEC. SINDANGKASIH													
1 DESA BUDIASIH	267,060,000	16,765,104	7,350,000	14,500,581	110,000,000	24,401,286	440,076,971	-	-	440,076,971	11,100,000	451,176,971	451,177,000
2 DESA BUDIHARJA	281,060,000	18,248,304	7,800,000	14,500,581	110,000,000	20,353,798	451,962,683	-	-	451,962,683	11,350,000	463,312,683	463,313,000
3 DESA GUNUNGCEPU	403,860,000	27,147,504	10,900,000	14,500,581	110,000,000	29,172,479	595,580,564	-	66,240,017	661,820,581	13,250,000	675,070,581	675,071,000
4 DESA SINDANGKASIH	358,360,000	22,697,904	9,550,000	14,500,581	110,000,000	18,836,028	533,944,513	-	18,526,068	552,470,581	12,500,000	564,970,581	564,971,000
5 DESA SUKAMANAH	320,060,000	21,214,704	8,700,000	14,500,581	110,000,000	21,650,133	496,125,418	-	-	496,125,418	11,850,000	507,975,418	507,975,000
6 DESA SUKARESİK	275,560,000	18,248,304	7,800,000	14,500,581	110,000,000	20,549,108	446,657,993	-	-	446,657,993	10,950,000	457,607,993	457,608,000
7 DESA SUKASENANG	323,860,000	21,214,704	9,100,000	14,500,581	110,000,000	26,080,081	504,755,366	-	11,265,215	516,020,581	12,050,000	528,070,581	528,071,000
8 DESA SUKARAJA	318,060,000	21,214,704	8,700,000	14,500,581	110,000,000	22,061,764	494,537,049	-	-	494,537,049	11,850,000	506,387,049	506,387,000
9 DESA WANASIRGA	285,760,000	19,731,504	7,850,000	14,500,581	110,000,000	14,786,818	452,628,903	-	-	452,628,903	11,200,000	463,828,903	463,829,000
JUMLAH	2,833,640,000	186,482,736	77,750,000	130,505,229	990,000,000	197,891,496	4,416,269,461	-	96,031,300	4,512,300,761	106,100,000	4,618,400,761	4,618,402,000
25. KEC. SUKADANA													
1 DESA BUNTER	335,560,000	22,697,904	9,150,000	14,500,581	110,000,000	29,801,916	521,710,401	-	30,360,180	552,070,581	12,100,000	564,170,581	564,171,000
2 DESA CIPARIGI	314,760,000	21,214,704	8,300,000	14,500,581	110,000,000	20,001,552	488,776,837	-	-	488,776,837	11,450,000	500,226,837	500,227,000
3 DESA MARGAHARJA	292,760,000	19,731,504	7,850,000	14,500,581	110,000,000	18,831,179	463,673,264	-	-	463,673,264	11,200,000	474,873,264	474,873,000
4 DESA MARGAJAYA	376,060,000	25,664,304	10,050,000	14,500,581	110,000,000	25,789,693	562,064,578	-	62,906,003	624,970,581	112,600,000	737,570,581	737,571,000
5 DESA SALAKARIA	344,760,000	24,181,104	9,200,000	14,500,581	110,000,000	18,898,009	521,539,694	-	66,580,887	588,120,581	11,950,000	600,070,581	600,071,000
6 DESA SUKADANA	354,760,000	24,181,104	9,200,000	14,500,581	110,000,000	16,957,780	529,599,465	-	58,521,116	588,120,581	11,950,000	600,070,581	600,071,000
JUMLAH	2,018,660,000	137,670,624	53,750,000	87,003,486	660,000,000	130,280,128							

KECAMATAN/DESA	SILTAP, TUNJ. BPD, INSENTIF, BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	TUNJANGAN KINERJA TAHUNAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN	DANA PENYESUAIAN	JUMLAH ADD	PRIORITAS BERSAMA	JUMLAH	TOTAL ADD 2017	
				(ADD min400 Juta)	PROSENTASE SILTAP			STLH PENYESUAIAN	DESA/KAB/PROV/ PUSAT	TOTAL ADD 2017	(PEMBULATAN)			
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA									
5	DESA TENGGERAHARJA	286,760,000	19,731,504	7,850,000	14,500,581	110,000,000	32,459,543	471,301,628	-	-	471,301,628	61,200,000	532,501,628	532,502,000
	JUMLAH	1,584,300,000	106,073,520	43,500,000	72,502,905	550,000,000	137,178,452	2,493,554,877	-	84,449,372	2,578,004,249	109,000,000	2,687,004,249	2,687,006,000
27.	KEC. TAMBAKSARI													
1	DESA KADUPANDAK	293,260,000	19,731,504	7,850,000	14,500,581	110,000,000	33,520,138	478,862,223	-	-	478,862,223	11,200,000	490,062,223	490,062,000
2	DESA KARANGPANGAL	309,260,000	21,214,704	8,300,000	14,500,581	110,000,000	22,372,067	485,647,352	-	-	485,647,352	11,450,000	497,097,352	497,097,000
3	DESA KASO	361,060,000	24,181,104	9,600,000	14,500,581	110,000,000	33,207,086	552,548,771	-	35,971,810	588,520,581	12,350,000	600,870,581	600,871,000
4	DESA MEKARSARI	293,260,000	19,731,504	7,850,000	14,500,581	110,000,000	16,917,823	462,259,908	-	-	462,259,908	11,200,000	473,459,908	473,460,000
5	DESA SUKASARI	344,060,000	22,697,904	9,150,000	14,500,581	110,000,000	39,733,853	540,142,338	-	11,928,243	552,070,581	12,100,000	564,170,581	564,171,000
6	DESA TAMBAKSARI	317,760,000	21,214,704	8,300,000	14,500,581	110,000,000	16,213,572	487,988,857	-	-	487,988,857	11,450,000	499,438,857	499,439,000
	JUMLAH	1,918,660,000	128,771,424	51,050,000	87,003,486	660,000,000	161,964,539	3,007,449,449	-	47,900,053	3,055,349,502	69,750,000	3,125,099,502	3,125,100,000
	JUMLAH TOTAL (1)	75,406,180,000	4,994,320,032	2,063,850,000	3,741,149,898	28,380,000,000	6,343,921,310	120,929,421,240	68,729,443	1,605,793,748	122,603,944,431	4,263,200,000	126,867,144,431	126,867,167,000

(22,569)

BUPATI CIAMIS,

Cap/ttd

H. IING SYAM ARIFIN

Diundangkan di Ciamis
pada tanggal 8 Nopember 2017
SEKRETARIS DAERAH KABUPATEN CIAMIS,

Cap/ttd

H. ASEP SUDARMAN

BERITA ACARA KABUPATEN CIAMIS TAHUN 2017 NOMOR 40

Salinan sesuai dengan aslinya
KEPALA BAGIAN HUKUM DAN HAM,

AEP SUNENDAR SH., MH
NIP. 19621018 198303 1 005