



SALINAN

BUPATI KOTAWARINGIN BARAT
PROVINSI KALIMANTAN TENGAH

PERATURAN BUPATI KABUPATEN KOTAWARINGIN BARAT
NOMOR 24 TAHUN 2023
TENTANG

PERUBAHAN KEDUA ATAS PERATURAN BUPATI KOTAWARINGIN BARAT
NOMOR 113 TAHUN 2022 TENTANG PENJABARAN ANGGARAN PENDAPATAN
DAN BELANJA DAERAH TAHUN ANGGARAN 2023

DENGAN RAHMAT TUHAN YANG MAHA ESA
BUPATI KOTAWARINGIN BARAT

- Menimbang : a. bahwa terdapat pergeseran anggaran yang dilakukan sebelum perubahan APBD atas persetujuan Sekretaris Daerah atau atas persetujuan Pejabat Pengelola Keuangan Daerah yang tidak menyebabkan perubahan APBD;
- b. bahwa sebagian nomenklatur DAK TA. 2023 belum sesuai dengan nomenklatur yang ditetapkan dalam Surat Edaran Menteri Dalam Negeri Nomor 900.1.14.3/1483/SJ tanggal 10 Maret 2023 tentang Hasil Pemetaan, Klasifikasi, Kodefikasi, dan Nomenklatur Perencanaan Pembangunan dan Keuangan Daerah terkait Penggunaan DBH CHT TA. 2023, DBH DR TA. 2023 dan DAK TA. 2023;
- c. bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a dan huruf b perlu menetapkan Peraturan Bupati Kotawaringin Barat tentang Perubahan Kedua atas Peraturan Bupati Kotawaringin Barat Nomor 113 Tahun 2022 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2023;

- Mengingat : 1. Undang-Undang Nomor 27 Tahun 1959 tentang Penetapan Undang-Undang Darurat Nomor 3 Tahun 1953 tentang Pembentukan Daerah Tingkat II di Kalimantan (Lembaran Negara Republik Indonesia Tahun 1953 Nomor 9) sebagai Undang-Undang (Lembaran Negara Republik Indonesia Tahun 1959 Nomor 72, Tambahan Lembaran Negara Republik Indonesia Nomor 1820);

2. Undang-Undang Nomor 17 Tahun 2003 tentang Keuangan Negara (Lembaran Negara Republik Indonesia Tahun 2003 Nomor 47, Tambahan Lembaran Negara Republik Indonesia Nomor 4286);
3. Undang-Undang Nomor 1 Tahun 2004 tentang Perbendaharaan Negara (Lembaran Negara Republik Indonesia Tahun 2004 Nomor 5, Tambahan Lembaran Negara Republik Indonesia Nomor 4355);
4. Undang-Undang Nomor 25 Tahun 2004 tentang Sistem Perencanaan Pembangunan Nasional (Lembaran Negara Republik Indonesia Tahun 2004 Nomor 104, Tambahan Lembaran Negara Republik Indonesia Nomor 44210);
5. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587), sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 9 tahun 2015 tentang Perubahan Kedua atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 58, Tambahan Lembaran Negara Republik Indonesia Nomor 5679);
6. Undang-Undang Nomor 11 Tahun 2020 tentang Cipta Kerja (Lembaran Negara Republik Indonesia Tahun 2020 Nomor 245, Tambahan Lembaran Negara Republik Indonesia Nomor 6573);
7. Undang-Undang Nomor 1 Tahun 2022 tentang Hubungan Keuangan Antara Pemerintah Pusat dan Pemerintah Daerah (Lembaran Negara Republik Indonesia Tahun 2022 Nomor 4, Tambahan Lembaran Negara Republik Indonesia Nomor 6757);
8. Peraturan Pemerintah Nomor 55 Tahun 2005 tentang Dana Perimbangan (Lembaran Negara Republik Indonesia Tahun 2005 Nomor 137, Tambahan Lembaran Negara Republik Indonesia Nomor 4575);
9. Peraturan Pemerintah Nomor 3 Tahun 2007 tentang Laporan Penyelenggaraan Pemerintah Daerah kepada Pemerintah, Laporan Keterangan Pertanggungjawaban Kepala Daerah Kepada Dewan Perwakilan Rakyat Daerah, dan Informasi Laporan Penyelenggaraan Pemerintah Daerah Kepada Masyarakat (Lembaran Negara Republik Indonesia Tahun 2007 Nomor 19, Tambahan Lembaran Negara Republik Indonesia Nomor 4693);

10. Peraturan Pemerintah Nomor 71 Tahun 2010 tentang Standar Akuntansi Pemerintahan (Lembaran Negara Republik Indonesia Tahun 2010 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5165);
11. Peraturan Pemerintah Nomor 12 Tahun 2017 tentang Pembinaan dan Pengawasan Penyelenggaraan Pemerintah Daerah (Lembaran Negara Republik Indonesia Tahun 2017 Nomor 73, Tambahan Lembaran Negara Republik Indonesia nomor 6041);
12. Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 42);
13. Peraturan Menteri Dalam Negeri Nomor 77 Tahun 2020 tentang Pedoman Teknis Pengelolaan Keuangan Daerah (Berita Negara Republik Indonesia Tahun 2020 Nomor 1781);
14. Peraturan Menteri Dalam Negeri Nomor 84 Tahun 2022 tentang Pedoman Penyusunan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2023 (Berita Negara Republik Indonesia Tahun 2022 Nomor 972);
15. Peraturan Menteri Dalam Negeri Nomor 77 Tahun 2020 tentang Pedoman Teknis Pengelolaan Keuangan Daerah (Berita Negara Republik Indonesia Tahun 2020 Nomor 1781);
16. Peraturan Daerah Kabupaten Kotawaringin Barat Nomor 10 Tahun 2019 tentang Pembentukan Produk Hukum Daerah (Lembaran Daerah Kabupaten Kotawaringin Barat Tahun 2019 Nomor 10, Tambahan Lembaran Daerah Kabupaten Kotawaringin Barat Nomor 98);
17. Peraturan Daerah Kabupaten Kotawaringin Barat Nomor 6 Tahun 2022 tentang Pengelolaan Keuangan Daerah (Lembaran Daerah Kabupaten Kotawaringin Barat Tahun 2022 Nomor 6, Tabahan Lembaran Daerah Kabupaten Kotawaringin Barat Nomor 135);

MEMUTUSKAN:

Menetapkan : PERATURAN BUPATI TENTANG PERUBAHAN KEDUA ATAS PERATURAN BUPATI KOTAWARINGIN BARAT NOMOR 113 TAHUN 2022 TENTANG PENJABARAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2023

Pasal I

Beberapa ketentuan dalam Peraturan Bupati Kotawaringin Barat Nomor 113 Tahun 2022 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2023 (Berita Daerah Kabupaten Kotawaringin Barat Tahun 2022 Nomor 113) diubah sebagai berikut:

1. Pasal 11 diubah, sehingga keseluruhan Pasal 11 berbunyi sebagai berikut:

Pasal 11

- (1) Anggaran belanja operasi sebagaimana dimaksud dalam Pasal 10 huruf a semula direncanakan sebesar sebesar Rp.1.011.823.708.323, yang terdiri atas:
 - a. Belanja pegawai;
 - b. Belanja barang dan jasa;
 - c. Belanja hibah; dan
 - d. Belanja bantuan sosial.
- (2) Belanja pegawai sebagaimana dimaksud pada ayat (1) huruf a direncanakan sebesar Rp.576.745.438.876.
- (3) Belanja barang dan jasa sebagaimana dimaksud pada ayat (1) huruf b direncanakan sebesar Rp.382.400.181.157.
- (4) Belanja hibah sebagaimana dimaksud pada ayat (1) huruf c direncanakan sebesar Rp.50.503.588.290.
- (5) Belanja bantuan sosial sebagaimana dimaksud pada ayat (1) huruf d direncanakan sebesar Rp.2.174.500.000.

2. Pasal 13 diubah, sehingga keseluruhan Pasal 13 berbunyi sebagai berikut:

Pasal 13

- (1) Anggaran belanja barang dan jasa sebagaimana dimaksud dalam Pasal 11 ayat (1) huruf b direncanakan sebesar Rp.382.400.181.157, yang terdiri atas:
 - a. Belanja Barang;
 - b. Belanja Jasa;
 - c. Belanja Pemeliharaan;
 - d. Belanja Perjalanan dinas;
 - e. Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat;
 - f. Belanja Barang dan Jasa BOS;
 - g. Belanja Barang dan Jasa BLUD.
- (2) Belanja barang sebagaimana dimaksud pada ayat (1) huruf a direncanakan sebesar Rp.72.216.942.398.

- (3) Belanja jasa sebagaimana dimaksud pada ayat (1) huruf b direncanakan sebesar Rp.156.554.073.994.
 - (4) Belanja pemeliharaan sebagaimana dimaksud pada ayat (1) huruf c direncanakan Rp.12.521.385.505.
 - (5) Belanja perjalanan dinas sebagaimana dimaksud pada ayat (1) huruf d direncanakan sebesar Rp.61.830.252.965.
 - (6) Belanja uang dan/atau jasa untuk diberikan kepada pihak ketiga/pihak lain/masyarakat sebagaimana dimaksud pada ayat (1) huruf e direncanakan Rp.3.862.430.000.
 - (7) Belanja barang dan jasa BOS sebagaimana dimaksud pada ayat (1) huruf f direncanakan Rp.22.787.596.295.
 - (8) Belanja barang dan jasa BLUD sebagaimana dimaksud pada ayat (1) huruf g direncanakan Rp.52.627.500.000.
3. Pasal 23 diubah, sehingga keseluruhan Pasal 23 berbunyi sebagai berikut:

Pasal 23

Anggaran belanja tidak terduga sebagaimana dimaksud dalam Pasal 10 huruf c direncanakan sebesar Rp.6.929.385.000

4. Mengubah Lampiran I sebagaimana tercantum dalam Lampiran I yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.
5. Mengubah Lampiran II sebagaimana tercantum dalam Lampiran II yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini

Pasal II

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati dengan penempatannya dalam Berita Daerah Kabupaten Kotawaringin Barat.

Ditetapkan di Pangkalan Bun
pada tanggal 20 Juni 2023

Pj. BUPATI KOTAWARINGIN BARAT

ttd.

BUDI SANTOSA

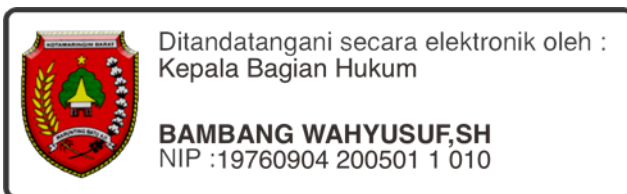
Diundangkan di Pangkalan Bun
pada tanggal 20 Juni 2023

**Plh. SEKRETARIS DAERAH
KABUPATEN KOTAWARINGIN BARAT**

ttd.

JUNI GULTOM

BERITA DAERAH KABUPATEN KOTAWARINGIN BARAT TAHUN 2023 NOMOR 24
Salinan sesuai dengan aslinya



LAMPIRAN I

PERATURAN BUPATI KOTAWARINGIN BARAT

NOMOR 24 TAHUN 2023

TENTANG

PERUBAHAN KEDUA ATAS PERATURAN BUPATI KOTAWARINGIN BARAT NOMOR 113 TAHUN 2022

TENTANG PENJABARAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2023

:

KABUPATEN KOTAWARINGIN BARAT
RINGKASAN PERUBAHAN PENJABARAN APBD YANG DIKLASIFIKASI MENURUT KELOMPOK,
JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

| Kode | Uraian | Jumlah (Rp) | | Bertambah/(Berkurang) | |
|-------------------|---|------------------------|------------------------|-----------------------|------------|
| | | Sebelum Perubahan | Setelah Perubahan | (Rp) | % |
| 4 | PENDAPATAN DAERAH | | | | |
| 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 288.454.257.000 | 288.454.257.000 | 0 | 0 % |
| 4.1.01 | Pajak Daerah | 100.400.000.000 | 100.400.000.000 | 0 | 0 % |
| 4.1.01.06 | Pajak Hotel | 4.500.000.000 | 4.500.000.000 | 0 | 0 % |
| 4.1.01.06.01 | Pajak Hotel | 4.314.000.000 | 4.314.000.000 | 0 | 0 % |
| 4.1.01.06.01.0001 | Pajak Hotel | 4.314.000.000 | 4.314.000.000 | 0 | 0 % |
| 4.1.01.06.07 | Pajak Rumah Penginapan dan Sejenisnya | 6.000.000 | 6.000.000 | 0 | 0 % |
| 4.1.01.06.07.0001 | Pajak Rumah Penginapan dan Sejenisnya | 6.000.000 | 6.000.000 | 0 | 0 % |
| 4.1.01.06.08 | Pajak Rumah Kos dengan Jumlah Kamar Lebih dari 10 (Sepuluh) | 180.000.000 | 180.000.000 | 0 | 0 % |
| 4.1.01.06.08.0001 | Pajak Rumah Kos dengan Jumlah Kamar Lebih dari 10 (Sepuluh) | 180.000.000 | 180.000.000 | 0 | 0 % |
| 4.1.01.07 | Pajak Restoran | 5.700.000.000 | 5.700.000.000 | 0 | 0 % |
| 4.1.01.07.01 | Pajak Restoran dan Sejenisnya | 2.080.917.000 | 2.080.917.000 | 0 | 0 % |
| 4.1.01.07.01.0001 | Pajak Restoran dan Sejenisnya | 2.080.917.000 | 2.080.917.000 | 0 | 0 % |
| 4.1.01.07.02 | Pajak Rumah Makan dan Sejenisnya | 1.487.931.000 | 1.487.931.000 | 0 | 0 % |
| 4.1.01.07.02.0001 | Pajak Rumah Makan dan Sejenisnya | 1.487.931.000 | 1.487.931.000 | 0 | 0 % |
| 4.1.01.07.03 | Pajak Kafetaria dan Sejenisnya | 986.206.000 | 986.206.000 | 0 | 0 % |
| 4.1.01.07.03.0001 | Pajak Kafetaria dan Sejenisnya | 986.206.000 | 986.206.000 | 0 | 0 % |
| 4.1.01.07.05 | Pajak Warung dan Sejenisnya | 358.740.000 | 358.740.000 | 0 | 0 % |
| 4.1.01.07.05.0001 | Pajak Warung dan Sejenisnya | 358.740.000 | 358.740.000 | 0 | 0 % |
| 4.1.01.07.07 | Pajak Jasa Boga/Katering dan Sejenisnya | 786.206.000 | 786.206.000 | 0 | 0 % |
| 4.1.01.07.07.0001 | Pajak Jasa Boga/Katering dan Sejenisnya | 786.206.000 | 786.206.000 | 0 | 0 % |
| 4.1.01.08 | Pajak Hiburan | 1.000.000.000 | 1.000.000.000 | 0 | 0 % |

| | | | | | |
|-------------------|---|----------------|----------------|---|-----|
| 4.1.01.08.02 | Pajak Pagelaran Kesenian/Musik/Tari/ Busana | 277.459.000 | 277.459.000 | 0 | 0 % |
| 4.1.01.08.02.0001 | Pajak Pagelaran Kesenian/Musik/Tari/ Busana | 277.459.000 | 277.459.000 | 0 | 0 % |
| 4.1.01.08.05 | Pajak Diskotik, Karaoke, Klub Malam, dan Sejenisnya | 203.688.000 | 203.688.000 | 0 | 0 % |
| 4.1.01.08.05.0001 | Pajak Diskotik, Karaoke, Klub Malam, dan Sejenisnya | 203.688.000 | 203.688.000 | 0 | 0 % |
| 4.1.01.08.07 | Pajak Permainan Biliar dan Bowling | 111.475.000 | 111.475.000 | 0 | 0 % |
| 4.1.01.08.07.0001 | Pajak Permainan Biliar dan Bowling | 111.475.000 | 111.475.000 | 0 | 0 % |
| 4.1.01.08.08 | Pajak Pacuan Kuda, Kendaraan Bermotor, dan Permainan Ketangkasan | 203.688.000 | 203.688.000 | 0 | 0 % |
| 4.1.01.08.08.0001 | Pajak Pacuan Kuda, Kendaraan Bermotor, dan Permainan Ketangkasan | 203.688.000 | 203.688.000 | 0 | 0 % |
| 4.1.01.08.09 | Pajak Panti Pijat, Refleksi, Mandi Uap/Spa dan Pusat Kebugaran (Fitness Center) | 203.690.000 | 203.690.000 | 0 | 0 % |
| 4.1.01.08.09.0001 | Pajak Panti Pijat, Refleksi, Mandi Uap/Spa dan Pusat Kebugaran (Fitness Center) | 203.690.000 | 203.690.000 | 0 | 0 % |
| 4.1.01.09 | Pajak Reklame | 2.500.000.000 | 2.500.000.000 | 0 | 0 % |
| 4.1.01.09.01 | Pajak Reklame Papan/Billboard/Videotron/ Megatron | 1.864.193.000 | 1.864.193.000 | 0 | 0 % |
| 4.1.01.09.01.0001 | Pajak Reklame Papan/Billboard/Videotron/ Megatron | 1.864.193.000 | 1.864.193.000 | 0 | 0 % |
| 4.1.01.09.02 | Pajak Reklame Kain | 508.646.000 | 508.646.000 | 0 | 0 % |
| 4.1.01.09.02.0001 | Pajak Reklame Kain | 508.646.000 | 508.646.000 | 0 | 0 % |
| 4.1.01.09.05 | Pajak Reklame Berjalan | 127.161.000 | 127.161.000 | 0 | 0 % |
| 4.1.01.09.05.0001 | Pajak Reklame Berjalan | 127.161.000 | 127.161.000 | 0 | 0 % |
| 4.1.01.10 | Pajak Penerangan Jalan | 28.500.000.000 | 28.500.000.000 | 0 | 0 % |
| 4.1.01.10.01 | Pajak Penerangan Jalan Dihasilkan Sendiri | 1.688.284.000 | 1.688.284.000 | 0 | 0 % |
| 4.1.01.10.01.0001 | Pajak Penerangan Jalan Dihasilkan Sendiri | 1.688.284.000 | 1.688.284.000 | 0 | 0 % |
| 4.1.01.10.02 | Pajak Penerangan Jalan Sumber Lain | 26.811.716.000 | 26.811.716.000 | 0 | 0 % |
| 4.1.01.10.02.0001 | Pajak Penerangan Jalan Sumber Lain | 26.811.716.000 | 26.811.716.000 | 0 | 0 % |
| 4.1.01.11 | Pajak Parkir | 1.000.000.000 | 1.000.000.000 | 0 | 0 % |
| 4.1.01.11.01 | Pajak Parkir | 1.000.000.000 | 1.000.000.000 | 0 | 0 % |
| 4.1.01.11.01.0001 | Pajak Parkir | 1.000.000.000 | 1.000.000.000 | 0 | 0 % |
| 4.1.01.12 | Pajak Air Tanah | 200.000.000 | 200.000.000 | 0 | 0 % |
| 4.1.01.12.01 | Pajak Air Tanah | 200.000.000 | 200.000.000 | 0 | 0 % |
| 4.1.01.12.01.0001 | Pajak Air Tanah | 200.000.000 | 200.000.000 | 0 | 0 % |
| 4.1.01.13 | Pajak Sarang Burung Walet | 4.000.000.000 | 4.000.000.000 | 0 | 0 % |
| 4.1.01.13.01 | Pajak Sarang Burung Walet | 4.000.000.000 | 4.000.000.000 | 0 | 0 % |
| 4.1.01.13.01.0001 | Pajak Sarang Burung Walet | 4.000.000.000 | 4.000.000.000 | 0 | 0 % |
| 4.1.01.14 | Pajak Mineral Bukan Logam dan Batuan | 8.000.000.000 | 8.000.000.000 | 0 | 0 % |
| 4.1.01.14.12 | Pajak Granit/Andesit | 4.000.000.000 | 4.000.000.000 | 0 | 0 % |
| 4.1.01.14.12.0001 | Pajak Granit/Andesit | 4.000.000.000 | 4.000.000.000 | 0 | 0 % |

| | | | | | |
|-------------------|---|----------------|----------------|---|-----|
| 4.1.01.14.37 | Pajak Mineral bukan Logam dan Batuan Lainnya | 4.000.000.000 | 4.000.000.000 | 0 | 0 % |
| 4.1.01.14.37.0001 | Pajak Mineral bukan Logam dan Batuan Lainnya | 4.000.000.000 | 4.000.000.000 | 0 | 0 % |
| 4.1.01.15 | Pajak Bumi dan Bangunan Perdesaan dan Perkotaan (PBBP2) | 17.000.000.000 | 17.000.000.000 | 0 | 0 % |
| 4.1.01.15.01 | PBBP2 | 17.000.000.000 | 17.000.000.000 | 0 | 0 % |
| 4.1.01.15.01.0001 | PBBP2 | 17.000.000.000 | 17.000.000.000 | 0 | 0 % |
| 4.1.01.16 | Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB) | 28.000.000.000 | 28.000.000.000 | 0 | 0 % |
| 4.1.01.16.01 | BPHTB-Pemindahan Hak | 3.375.000.000 | 3.375.000.000 | 0 | 0 % |
| 4.1.01.16.01.0001 | BPHTB-Pemindahan Hak | 3.375.000.000 | 3.375.000.000 | 0 | 0 % |
| 4.1.01.16.02 | BPHTB-Pemberian Hak Baru | 24.625.000.000 | 24.625.000.000 | 0 | 0 % |
| 4.1.01.16.02.0001 | BPHTB-Pemberian Hak Baru | 24.625.000.000 | 24.625.000.000 | 0 | 0 % |
| 4.1.02 | Retribusi Daerah | 35.424.408.000 | 35.424.408.000 | 0 | 0 % |
| 4.1.02.01 | Retribusi Jasa Umum | 13.932.500.000 | 13.932.500.000 | 0 | 0 % |
| 4.1.02.01.01 | Retribusi Pelayanan Kesehatan | 4.400.000.000 | 4.400.000.000 | 0 | 0 % |
| 4.1.02.01.01.0001 | Retribusi Pelayanan Kesehatan di Puskesmas | 3.237.411.000 | 3.237.411.000 | 0 | 0 % |
| 4.1.02.01.01.0003 | Retribusi Pelayanan Kesehatan di Puskesmas Pembantu | 1.162.589.000 | 1.162.589.000 | 0 | 0 % |
| 4.1.02.01.02 | Retribusi Pelayanan Persampahan/ Kebersihan | 150.000.000 | 150.000.000 | 0 | 0 % |
| 4.1.02.01.02.0001 | Retribusi Pelayanan Persampahan/ Kebersihan | 150.000.000 | 150.000.000 | 0 | 0 % |
| 4.1.02.01.04 | Retribusi Pelayanan Parkir di Tepi Jalan Umum | 2.400.000.000 | 2.400.000.000 | 0 | 0 % |
| 4.1.02.01.04.0001 | Retribusi Penyediaan Pelayanan Parkir di Tepi Jalan Umum | 2.400.000.000 | 2.400.000.000 | 0 | 0 % |
| 4.1.02.01.05 | Retribusi Pelayanan Pasar | 5.000.000.000 | 5.000.000.000 | 0 | 0 % |
| 4.1.02.01.05.0001 | Retribusi Pelataran | 236.000.000 | 236.000.000 | 0 | 0 % |
| 4.1.02.01.05.0002 | Retribusi Los | 271.254.000 | 271.254.000 | 0 | 0 % |
| 4.1.02.01.05.0003 | Retribusi Kios | 4.492.746.000 | 4.492.746.000 | 0 | 0 % |
| 4.1.02.01.06 | Retribusi Pengujian Kendaraan Bermotor | 1.500.000.000 | 1.500.000.000 | 0 | 0 % |
| 4.1.02.01.06.0001 | Retribusi Pengujian Kendaraan Bermotor | 1.500.000.000 | 1.500.000.000 | 0 | 0 % |
| 4.1.02.01.11 | Retribusi Pelayanan Tera/Tera Ulang | 100.000.000 | 100.000.000 | 0 | 0 % |
| 4.1.02.01.11.0001 | Retribusi Pelayanan Pengujian Alat-Alat Ukur, Takar, Timbang, dan Perlengkapannya | 100.000.000 | 100.000.000 | 0 | 0 % |
| 4.1.02.01.13 | Retribusi Pengawasan dan Pengendalian Menara Telekomunikasi | 382.500.000 | 382.500.000 | 0 | 0 % |
| 4.1.02.01.13.0001 | Retribusi Pengawasan dan Pengendalian Menara Telekomunikasi | 382.500.000 | 382.500.000 | 0 | 0 % |
| 4.1.02.02 | Retribusi Jasa Usaha | 12.568.410.000 | 12.568.410.000 | 0 | 0 % |
| 4.1.02.02.01 | Retribusi Pemakaian Kekayaan Daerah | 5.516.100.000 | 5.516.100.000 | 0 | 0 % |
| 4.1.02.02.01.0001 | Retribusi Penyewaan Tanah dan Bangunan | 372.000.000 | 372.000.000 | 0 | 0 % |
| 4.1.02.02.01.0002 | Retribusi Penyewaan Tanah | 60.000.000 | 60.000.000 | 0 | 0 % |
| 4.1.02.02.01.0003 | Retribusi Penyewaan Bangunan | 950.600.000 | 950.600.000 | 0 | 0 % |
| 4.1.02.02.01.0004 | Retribusi Pemakaian Laboratorium | 825.000.000 | 825.000.000 | 0 | 0 % |

| | | | | | |
|-------------------|--|-----------------|-----------------|---|-----|
| 4.1.02.02.01.0005 | Retribusi Pemakaian Ruangan | 108.500.000 | 108.500.000 | 0 | 0 % |
| 4.1.02.02.01.0007 | Retribusi Pemakaian Alat | 3.200.000.000 | 3.200.000.000 | 0 | 0 % |
| 4.1.02.02.05 | Retribusi Tempat Khusus Parkir | 2.350.000.000 | 2.350.000.000 | 0 | 0 % |
| 4.1.02.02.05.0001 | Retribusi Pelayanan Tempat Khusus Parkir | 2.350.000.000 | 2.350.000.000 | 0 | 0 % |
| 4.1.02.02.07 | Retribusi Rumah Potong Hewan | 392.500.000 | 392.500.000 | 0 | 0 % |
| 4.1.02.02.07.0001 | Retribusi Pelayanan Rumah Potong Hewan | 392.500.000 | 392.500.000 | 0 | 0 % |
| 4.1.02.02.08 | Retribusi Pelayanan Kepelabuhanan | 845.000.000 | 845.000.000 | 0 | 0 % |
| 4.1.02.02.08.0001 | Retribusi Pelayanan Kepelabuhanan | 845.000.000 | 845.000.000 | 0 | 0 % |
| 4.1.02.02.09 | Retribusi Tempat Rekreasi dan Olahraga | 2.100.000.000 | 2.100.000.000 | 0 | 0 % |
| 4.1.02.02.09.0001 | Retribusi Pelayanan Tempat Rekreasi dan Olahraga | 2.100.000.000 | 2.100.000.000 | 0 | 0 % |
| 4.1.02.02.11 | Retribusi Penjualan Produksi Usaha Daerah | 1.364.810.000 | 1.364.810.000 | 0 | 0 % |
| 4.1.02.02.11.0001 | Retribusi Penjualan Produksi Hasil Usaha Daerah berupa Bibit atau Benih Tanaman | 214.500.000 | 214.500.000 | 0 | 0 % |
| 4.1.02.02.11.0002 | Retribusi Penjualan Produksi hasil Usaha Daerah berupa Bibit Ternak | 150.310.000 | 150.310.000 | 0 | 0 % |
| 4.1.02.02.11.0003 | Retribusi Penjualan Produksi hasil Usaha Daerah berupa Bibit atau Benih Ikan | 1.000.000.000 | 1.000.000.000 | 0 | 0 % |
| 4.1.02.03 | Retribusi Perizinan Tertentu | 8.923.498.000 | 8.923.498.000 | 0 | 0 % |
| 4.1.02.03.03 | Retribusi Izin Trayek untuk Menyediakan Pelayanan Angkutan Umum | 4.450.000 | 4.450.000 | 0 | 0 % |
| 4.1.02.03.03.0001 | Retribusi Izin Trayek untuk Menyediakan Pelayanan Angkutan Umum | 4.450.000 | 4.450.000 | 0 | 0 % |
| 4.1.02.03.04 | Retribusi Izin Usaha Perikanan | 1.500.000 | 1.500.000 | 0 | 0 % |
| 4.1.02.03.04.0002 | Retribusi Pemberian Izin Kegiatan Usaha Pembudidayaan Ikan | 1.500.000 | 1.500.000 | 0 | 0 % |
| 4.1.02.03.06 | Retribusi Perpanjangan Izin Mempekerjakan Tenaga Kerja Asing (IMTA) | 620.000.000 | 620.000.000 | 0 | 0 % |
| 4.1.02.03.06.0001 | Retribusi Pemberian Perpanjangan IMTA kepada Pemberi Kerja Tenaga Kerja Asing | 620.000.000 | 620.000.000 | 0 | 0 % |
| 4.1.02.03.07 | Retribusi Persetujuan Bangunan Gedung | 8.297.548.000 | 8.297.548.000 | 0 | 0 % |
| 4.1.02.03.07.0001 | Retribusi Persetujuan Bangunan Gedung | 8.297.548.000 | 8.297.548.000 | 0 | 0 % |
| 4.1.03 | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 15.423.916.000 | 15.423.916.000 | 0 | 0 % |
| 4.1.03.02 | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD | 15.423.916.000 | 15.423.916.000 | 0 | 0 % |
| 4.1.03.02.01 | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Lembaga Keuangan) | 15.423.916.000 | 15.423.916.000 | 0 | 0 % |
| 4.1.03.02.01.0001 | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Lembaga Keuangan) | 15.423.916.000 | 15.423.916.000 | 0 | 0 % |
| 4.1.04 | Lain-lain PAD yang Sah | 137.205.933.000 | 137.205.933.000 | 0 | 0 % |
| 4.1.04.01 | Hasil Penjualan BMD yang Tidak Dipisahkan | 500.000.000 | 500.000.000 | 0 | 0 % |
| 4.1.04.01.02 | Hasil Penjualan Peralatan dan Mesin | 350.000.000 | 350.000.000 | 0 | 0 % |
| 4.1.04.01.02.0001 | Hasil Penjualan Alat Besar | 100.000.000 | 100.000.000 | 0 | 0 % |
| 4.1.04.01.02.0002 | Hasil Penjualan Alat Angkutan | 250.000.000 | 250.000.000 | 0 | 0 % |
| 4.1.04.01.03 | Hasil Penjualan Gedung dan Bangunan | 150.000.000 | 150.000.000 | 0 | 0 % |
| 4.1.04.01.03.0001 | Hasil Penjualan Bangunan Gedung | 150.000.000 | 150.000.000 | 0 | 0 % |
| 4.1.04.05 | Jasa Giro | 2.173.833.000 | 2.173.833.000 | 0 | 0 % |

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|-------------------|---|---------------|---------------|---|-----|
| 4.1.04.05.01 | Jasa Giro pada Kas Daerah | 1.900.000.000 | 1.900.000.000 | 0 | 0 % |
| 4.1.04.05.01.0001 | Jasa Giro pada Kas Daerah | 1.900.000.000 | 1.900.000.000 | 0 | 0 % |
| 4.1.04.05.02 | Jasa Giro pada Kas di Bendahara | 273.833.000 | 273.833.000 | 0 | 0 % |
| 4.1.04.05.02.0001 | Jasa Giro pada Kas di Bendahara | 273.833.000 | 273.833.000 | 0 | 0 % |
| 4.1.04.07 | Pendapatan Bunga | 1.500.000.000 | 1.500.000.000 | 0 | 0 % |
| 4.1.04.07.01 | Pendapatan Bunga atas Penempatan Uang Pemerintah Daerah | 1.500.000.000 | 1.500.000.000 | 0 | 0 % |
| 4.1.04.07.01.0001 | Pendapatan Bunga atas Penempatan Uang Pemerintah Daerah | 1.500.000.000 | 1.500.000.000 | 0 | 0 % |
| 4.1.04.12 | Pendapatan Denda Pajak Daerah | 500.000.000 | 500.000.000 | 0 | 0 % |
| 4.1.04.12.06 | Pendapatan Denda Pajak Hotel | 350.000 | 350.000 | 0 | 0 % |
| 4.1.04.12.06.0001 | Pendapatan Denda Pajak Hotel | 250.000 | 250.000 | 0 | 0 % |
| 4.1.04.12.06.0007 | Pendapatan Denda Pajak Rumah Penginapan dan Sejenisnya | 50.000 | 50.000 | 0 | 0 % |
| 4.1.04.12.06.0008 | Pendapatan Denda Pajak Rumah Kos dengan Jumlah Kamar Lebih dari 10 (Sepuluh) | 50.000 | 50.000 | 0 | 0 % |
| 4.1.04.12.07 | Pendapatan Denda Pajak Restoran | 200.000 | 200.000 | 0 | 0 % |
| 4.1.04.12.07.0001 | Pendapatan Denda Pajak Restoran dan Sejenisnya | 50.000 | 50.000 | 0 | 0 % |
| 4.1.04.12.07.0002 | Pendapatan Denda Pajak Rumah Makan dan Sejenisnya | 50.000 | 50.000 | 0 | 0 % |
| 4.1.04.12.07.0003 | Pendapatan Denda Pajak Kafetaria dan Sejenisnya | 50.000 | 50.000 | 0 | 0 % |
| 4.1.04.12.07.0005 | Pendapatan Denda Pajak Warung dan Sejenisnya | 50.000 | 50.000 | 0 | 0 % |
| 4.1.04.12.08 | Pendapatan Denda Pajak Hiburan | 100.000 | 100.000 | 0 | 0 % |
| 4.1.04.12.08.0005 | Pendapatan Denda Pajak Diskotik, Karaoke, Klub Malam, dan Sejenisnya | 50.000 | 50.000 | 0 | 0 % |
| 4.1.04.12.08.0009 | Pendapatan Denda Pajak Panti Pijat, Refleksi, Mandi Uap/Spa, dan Pusat Kebugaran (Fitness Center) | 50.000 | 50.000 | 0 | 0 % |
| 4.1.04.12.09 | Pendapatan Denda Pajak Reklame | 1.050.000 | 1.050.000 | 0 | 0 % |
| 4.1.04.12.09.0001 | Pendapatan Denda Pajak Reklame Papan/ Billboard/Videotron/Megatron | 1.000.000 | 1.000.000 | 0 | 0 % |
| 4.1.04.12.09.0002 | Pendapatan Denda Pajak Reklame Kain | 50.000 | 50.000 | 0 | 0 % |
| 4.1.04.12.10 | Pendapatan Denda Pajak Penerangan Jalan | 1.500.000 | 1.500.000 | 0 | 0 % |
| 4.1.04.12.10.0001 | Pendapatan Denda Pajak Penerangan Jalan Dihasilkan Sendiri | 1.000.000 | 1.000.000 | 0 | 0 % |
| 4.1.04.12.10.0002 | Pendapatan Denda Pajak Penerangan Jalan Sumber Lain | 500.000 | 500.000 | 0 | 0 % |
| 4.1.04.12.12 | Pendapatan Denda Pajak Air Tanah | 100.000 | 100.000 | 0 | 0 % |
| 4.1.04.12.12.0001 | Pendapatan Denda Pajak Air Tanah | 100.000 | 100.000 | 0 | 0 % |
| 4.1.04.12.15 | Pendapatan Denda Pajak Bumi dan Bangunan Perdesaan dan Perkotaan (PBBP2) | 496.700.000 | 496.700.000 | 0 | 0 % |
| 4.1.04.12.15.0001 | Pendapatan Denda PBBP2 | 496.700.000 | 496.700.000 | 0 | 0 % |
| 4.1.04.13 | Pendapatan Denda Retribusi Daerah | 32.100.000 | 32.100.000 | 0 | 0 % |
| 4.1.04.13.01 | Pendapatan Denda Retribusi Jasa Umum | 8.289.000 | 8.289.000 | 0 | 0 % |
| 4.1.04.13.01.0004 | Pendapatan Denda Retribusi Pelayanan Parkir di Tepi Jalan Umum | 4.087.000 | 4.087.000 | 0 | 0 % |
| 4.1.04.13.01.0005 | Pendapatan Denda Retribusi Pelayanan Pasar | 4.202.000 | 4.202.000 | 0 | 0 % |
| 4.1.04.13.03 | Pendapatan Denda Retribusi Perizinan Tertentu | 23.811.000 | 23.811.000 | 0 | 0 % |

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|-------------------|--|--------------------------|--------------------------|----------|------------|
| 4.1.04.13.03.0001 | Pendapatan Denda Retribusi Izin Mendirikan Bangunan | 23.811.000 | 23.811.000 | 0 | 0 % |
| 4.1.04.15 | Pendapatan dari Pengembalian | 500.000.000 | 500.000.000 | 0 | 0 % |
| 4.1.04.15.03 | Pendapatan dari Pengembalian Kelebihan Pembayaran Gaji dan Tunjangan | 500.000.000 | 500.000.000 | 0 | 0 % |
| 4.1.04.15.03.0001 | Pendapatan dari Pengembalian Kelebihan Pembayaran Gaji dan Tunjangan | 500.000.000 | 500.000.000 | 0 | 0 % |
| 4.1.04.16 | Pendapatan BLUD | 132.000.000.000 | 132.000.000.000 | 0 | 0 % |
| 4.1.04.16.01 | Pendapatan BLUD | 132.000.000.000 | 132.000.000.000 | 0 | 0 % |
| 4.1.04.16.01.0001 | Pendapatan BLUD | 132.000.000.000 | 132.000.000.000 | 0 | 0 % |
| 4.2 | PENDAPATAN TRANSFER | 1.193.971.309.000 | 1.193.971.309.000 | 0 | 0 % |
| 4.2.01 | Pendapatan Transfer Pemerintah Pusat | 1.096.971.309.000 | 1.096.971.309.000 | 0 | 0 % |
| 4.2.01.01 | Dana Perimbangan | 1.012.531.590.000 | 1.012.531.590.000 | 0 | 0 % |
| 4.2.01.01.01 | Dana Transfer Umum-Dana Bagi Hasil (DBH) | 155.254.797.000 | 155.254.797.000 | 0 | 0 % |
| 4.2.01.01.01.0001 | DBH Pajak Bumi dan Bangunan | 30.866.778.000 | 30.866.778.000 | 0 | 0 % |
| 4.2.01.01.01.0002 | DBH PPh Pasal 21 | 13.902.178.000 | 13.902.178.000 | 0 | 0 % |
| 4.2.01.01.01.0003 | DBH PPh Pasal 25 dan Pasal 29/WPOPDN | 834.548.000 | 834.548.000 | 0 | 0 % |
| 4.2.01.01.01.0005 | DBH Sumber Daya Alam (SDA) Minyak Bumi | 28.326.000 | 28.326.000 | 0 | 0 % |
| 4.2.01.01.01.0008 | DBH Sumber Daya Alam (SDA) Mineral dan Batubara-Landrent | 202.623.000 | 202.623.000 | 0 | 0 % |
| 4.2.01.01.01.0009 | Dana Bagi Hasil (DBH) Sumber Daya Alam (SDA) Mineral dan Batubara-Royalty | 96.761.571.000 | 96.761.571.000 | 0 | 0 % |
| 4.2.01.01.01.0010 | DBH Sumber Daya Alam (SDA) Kehutanan- Provisi Sumber Daya Hutan (PSDH) | 10.455.798.000 | 10.455.798.000 | 0 | 0 % |
| 4.2.01.01.01.0013 | DBH Sumber Daya Alam (SDA) Perikanan | 2.202.975.000 | 2.202.975.000 | 0 | 0 % |
| 4.2.01.01.02 | Dana Transfer Umum-Dana Alokasi Umum (DAU) | 616.439.358.000 | 616.439.358.000 | 0 | 0 % |
| 4.2.01.01.02.0001 | DAU | 589.323.832.000 | 589.323.832.000 | 0 | 0 % |
| 4.2.01.01.02.0002 | DAU Tambahan Dukungan Pendanaan Kelurahan | 2.600.000.000 | 2.600.000.000 | 0 | 0 % |
| 4.2.01.01.02.0004 | DAU Tambahan Dukungan Pendanaan atas Kebijakan Penggajian Pegawai Pemerintah dengan Perjanjian Kerja | 24.515.526.000 | 24.515.526.000 | 0 | 0 % |
| 4.2.01.01.03 | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Fisik | 107.068.584.000 | 107.068.584.000 | 0 | 0 % |
| 4.2.01.01.03.0001 | DAK Fisik-Bidang Pendidikan-Reguler-PAUD | 481.527.000 | 481.527.000 | 0 | 0 % |
| 4.2.01.01.03.0002 | DAK Fisik-Bidang Pendidikan-Reguler-SD | 9.754.879.000 | 9.754.879.000 | 0 | 0 % |
| 4.2.01.01.03.0003 | DAK Fisik-Bidang Pendidikan-Reguler-SMP | 7.799.359.000 | 7.799.359.000 | 0 | 0 % |
| 4.2.01.01.03.0031 | DAK Fisik-Bidang Pertanian-Penugasan-Pembangunan/Renovasi Sarana dan Prasarana Fisik Dasar Pembangunan Pertanian | 9.357.526.000 | 9.357.526.000 | 0 | 0 % |
| 4.2.01.01.03.0034 | DAK Fisik-Bidang Jalan-Reguler-Jalan | 17.525.363.000 | 17.525.363.000 | 0 | 0 % |
| 4.2.01.01.03.0035 | DAK Fisik-Bidang Jalan-Penugasan-Jalan | 26.938.709.000 | 26.938.709.000 | 0 | 0 % |
| 4.2.01.01.03.0043 | DAK Fisik-Bidang Irigasi-Penugasan | 13.756.161.000 | 13.756.161.000 | 0 | 0 % |
| 4.2.01.01.03.0059 | DAK Fisik-Bidang Kesehatan dan KB-Reguler-Pengendalian Penyakit | 301.799.000 | 301.799.000 | 0 | 0 % |
| 4.2.01.01.03.0060 | DAK Fisik-Bidang Kesehatan dan KB-Reguler-Penguatan Sistem Kesehatan | 21.153.261.000 | 21.153.261.000 | 0 | 0 % |
| 4.2.01.01.04 | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Non Fisik | 133.768.851.000 | 133.768.851.000 | 0 | 0 % |
| 4.2.01.01.04.0001 | DAK Non Fisik-BOS Reguler | 39.411.600.000 | 39.411.600.000 | 0 | 0 % |

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|-------------------|---|-----------------------|-----------------------|----------|------------|
| 4.2.01.01.04.0003 | DAK Non Fisik-BOS Kinerja | 2.685.000.000 | 2.685.000.000 | 0 | 0 % |
| 4.2.01.01.04.0004 | DAK Non Fisik-TPG PNSD | 53.562.612.000 | 53.562.612.000 | 0 | 0 % |
| 4.2.01.01.04.0005 | DAK Non Fisik-Tamsil Guru PNSD | 1.179.000.000 | 1.179.000.000 | 0 | 0 % |
| 4.2.01.01.04.0006 | DAK Non Fisik-TKG PNSD | 598.506.000 | 598.506.000 | 0 | 0 % |
| 4.2.01.01.04.0007 | DAK Non Fisik-BOP PAUD | 5.888.400.000 | 5.888.400.000 | 0 | 0 % |
| 4.2.01.01.04.0008 | DAK Non Fisik-BOP Pendidikan Kesetaraan | 2.027.580.000 | 2.027.580.000 | 0 | 0 % |
| 4.2.01.01.04.0011 | DAK Non Fisik-BOKKB-BOK | 22.516.578.000 | 22.516.578.000 | 0 | 0 % |
| 4.2.01.01.04.0012 | DAK Non Fisik-BOKKB-Pengawasan Obat dan Makanan | 429.440.000 | 429.440.000 | 0 | 0 % |
| 4.2.01.01.04.0015 | DAK Non Fisik-BOKKB-BOKB | 3.141.795.000 | 3.141.795.000 | 0 | 0 % |
| 4.2.01.01.04.0016 | DAK Non Fisik-PK2UKM | 318.370.000 | 318.370.000 | 0 | 0 % |
| 4.2.01.01.04.0018 | DAK Non Fisik-Dana Pelayanan Kepariwisata | 752.320.000 | 752.320.000 | 0 | 0 % |
| 4.2.01.01.04.0020 | DAK Non Fisik-Fasilitasi Penanaman Modal | 448.700.000 | 448.700.000 | 0 | 0 % |
| 4.2.01.01.04.0022 | DAK NonFisik-Dana Pelayanan Perlindungan Perempuan dan Anak | 438.800.000 | 438.800.000 | 0 | 0 % |
| 4.2.01.01.04.0023 | DAK NonFisik-Dana Ketahanan Pangan dan Pertanian | 370.150.000 | 370.150.000 | 0 | 0 % |
| 4.2.01.02 | Dana Insentif Daerah (DID) | 11.239.188.000 | 11.239.188.000 | 0 | 0 % |
| 4.2.01.02.01 | DID | 11.239.188.000 | 11.239.188.000 | 0 | 0 % |
| 4.2.01.02.01.0001 | DID | 11.239.188.000 | 11.239.188.000 | 0 | 0 % |
| 4.2.01.05 | Dana Desa | 73.200.531.000 | 73.200.531.000 | 0 | 0 % |
| 4.2.01.05.01 | Dana Desa | 73.200.531.000 | 73.200.531.000 | 0 | 0 % |
| 4.2.01.05.01.0001 | Dana Desa | 73.200.531.000 | 73.200.531.000 | 0 | 0 % |
| 4.2.02 | Pendapatan Transfer Antar Daerah | 97.000.000.000 | 97.000.000.000 | 0 | 0 % |
| 4.2.02.01 | Pendapatan Bagi Hasil | 87.000.000.000 | 87.000.000.000 | 0 | 0 % |
| 4.2.02.01.01 | Pendapatan Bagi Hasil Pajak | 87.000.000.000 | 87.000.000.000 | 0 | 0 % |
| 4.2.02.01.01.0001 | Pendapatan Bagi Hasil Pajak Kendaraan Bermotor | 18.435.000.000 | 18.435.000.000 | 0 | 0 % |
| 4.2.02.01.01.0002 | Pendapatan Bagi Hasil Bea Balik Nama Kendaraan Bermotor | 13.845.000.000 | 13.845.000.000 | 0 | 0 % |
| 4.2.02.01.01.0003 | Pendapatan Bagi Hasil Pajak Bahan Bakar Kendaraan Bermotor | 14.278.500.000 | 14.278.500.000 | 0 | 0 % |
| 4.2.02.01.01.0004 | Pendapatan Bagi Hasil Pajak Air Permukaan | 76.500.000 | 76.500.000 | 0 | 0 % |
| 4.2.02.01.01.0005 | Pendapatan Bagi Hasil Pajak Rokok | 40.365.000.000 | 40.365.000.000 | 0 | 0 % |
| 4.2.02.02 | Bantuan Keuangan | 10.000.000.000 | 10.000.000.000 | 0 | 0 % |
| 4.2.02.02.02 | Bantuan Keuangan Khusus dari Pemerintah Provinsi | 10.000.000.000 | 10.000.000.000 | 0 | 0 % |
| 4.2.02.02.02.0001 | Bantuan Keuangan Khusus dari Pemerintah Daerah Provinsi | 10.000.000.000 | 10.000.000.000 | 0 | 0 % |
| 4.3 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 18.215.953.000 | 18.215.953.000 | 0 | 0 % |
| 4.3.01 | Pendapatan Hibah | 656.000.000 | 656.000.000 | 0 | 0 % |
| 4.3.01.01 | Pendapatan Hibah dari Pemerintah Pusat | 656.000.000 | 656.000.000 | 0 | 0 % |
| 4.3.01.01.01 | Pendapatan Hibah dari Pemerintah Pusat | 656.000.000 | 656.000.000 | 0 | 0 % |

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|-------------------|---|--------------------------|--------------------------|--------------------|------------|
| 4.3.01.01.01.0001 | Pendapatan Hibah dari Pemerintah Pusat | 656.000.000 | 656.000.000 | 0 | 0 % |
| 4.3.03 | Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan | 17.559.953.000 | 17.559.953.000 | 0 | 0 % |
| 4.3.03.02 | Pendapatan Dana Kapitasi JKN pada FKTP | 17.559.953.000 | 17.559.953.000 | 0 | 0 % |
| 4.3.03.02.01 | Pendapatan Dana Kapitasi JKN pada FKTP | 17.559.953.000 | 17.559.953.000 | 0 | 0 % |
| 4.3.03.02.01.0001 | Pendapatan Dana Kapitasi JKN pada FKTP | 17.559.953.000 | 17.559.953.000 | 0 | 0 % |
| | Jumlah Pendapatan | 1.500.641.519.000 | 1.500.641.519.000 | 0 | 0 % |
| 5 | BELANJA | | | | |
| 5.1 | BELANJA OPERASI | 1.011.230.893.323 | 1.011.823.708.323 | 592.815.000 | 0 % |
| 5.1.01 | Belanja Pegawai | 576.745.438.876 | 576.745.438.876 | 0 | 0 % |
| 5.1.01.01 | Belanja Gaji dan Tunjangan ASN | 293.368.027.733 | 293.368.027.733 | 0 | 0 % |
| 5.1.01.01.01 | Belanja Gaji Pokok ASN | 215.607.479.617 | 215.600.929.617 | (6.550.000) | 0 % |
| 5.1.01.01.01.0001 | Belanja Gaji Pokok PNS | 199.877.543.617 | 199.870.993.617 | (6.550.000) | 0 % |
| 5.1.01.01.01.0002 | Belanja Gaji Pokok PPPK | 15.729.936.000 | 15.729.936.000 | 0 | 0 % |
| 5.1.01.01.02 | Belanja Tunjangan Keluarga ASN | 20.210.564.283 | 20.210.564.283 | 0 | 0 % |
| 5.1.01.01.02.0001 | Belanja Tunjangan Keluarga PNS | 18.262.286.283 | 18.262.286.283 | 0 | 0 % |
| 5.1.01.01.02.0002 | Belanja Tunjangan Keluarga PPPK | 1.948.278.000 | 1.948.278.000 | 0 | 0 % |
| 5.1.01.01.03 | Belanja Tunjangan Jabatan ASN | 5.294.800.000 | 5.294.800.000 | 0 | 0 % |
| 5.1.01.01.03.0001 | Belanja Tunjangan Jabatan PNS | 5.294.800.000 | 5.294.800.000 | 0 | 0 % |
| 5.1.01.01.04 | Belanja Tunjangan Fungsional ASN | 20.430.966.463 | 20.400.516.463 | (30.450.000) | 0 % |
| 5.1.01.01.04.0001 | Belanja Tunjangan Fungsional PNS | 17.952.262.463 | 17.921.812.463 | (30.450.000) | 0 % |
| 5.1.01.01.04.0002 | Belanja Tunjangan Fungsional PPPK | 2.478.704.000 | 2.478.704.000 | 0 | 0 % |
| 5.1.01.01.05 | Belanja Tunjangan Fungsional Umum ASN | 2.531.127.000 | 2.561.577.000 | 30.450.000 | 1 % |
| 5.1.01.01.05.0001 | Belanja Tunjangan Fungsional Umum PNS | 2.531.127.000 | 2.561.577.000 | 30.450.000 | 1 % |
| 5.1.01.01.06 | Belanja Tunjangan Beras ASN | 12.179.637.320 | 12.179.637.320 | 0 | 0 % |
| 5.1.01.01.06.0001 | Belanja Tunjangan Beras PNS | 11.146.802.320 | 11.146.802.320 | 0 | 0 % |
| 5.1.01.01.06.0002 | Belanja Tunjangan Beras PPPK | 1.032.835.000 | 1.032.835.000 | 0 | 0 % |
| 5.1.01.01.07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 788.816.000 | 795.366.000 | 6.550.000 | 1 % |
| 5.1.01.01.07.0001 | Belanja Tunjangan PPh/Tunjangan Khusus PNS | 766.066.000 | 772.616.000 | 6.550.000 | 1 % |
| 5.1.01.01.07.0002 | Belanja Tunjangan PPh/Tunjangan Khusus PPPK | 22.750.000 | 22.750.000 | 0 | 0 % |
| 5.1.01.01.08 | Belanja Pembulatan Gaji ASN | 239.547.352 | 239.547.352 | 0 | 0 % |
| 5.1.01.01.08.0001 | Belanja Pembulatan Gaji PNS | 239.275.352 | 239.275.352 | 0 | 0 % |
| 5.1.01.01.08.0002 | Belanja Pembulatan Gaji PPPK | 272.000 | 272.000 | 0 | 0 % |
| 5.1.01.01.09 | Belanja Iuran Jaminan Kesehatan ASN | 14.271.674.787 | 14.271.674.787 | 0 | 0 % |
| 5.1.01.01.09.0001 | Belanja Iuran Jaminan Kesehatan PNS | 13.478.872.787 | 13.478.872.787 | 0 | 0 % |

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|-------------------|--|-----------------|-----------------|---|-----|
| 5.1.01.01.09.0002 | Belanja luran Jaminan Kesehatan PPPK | 792.802.000 | 792.802.000 | 0 | 0 % |
| 5.1.01.01.10 | Belanja luran Jaminan Kecelakaan Kerja ASN | 453.363.228 | 453.363.228 | 0 | 0 % |
| 5.1.01.01.10.0001 | Belanja luran Jaminan Kecelakaan Kerja PNS | 418.047.228 | 418.047.228 | 0 | 0 % |
| 5.1.01.01.10.0002 | Belanja luran Jaminan Kecelakaan Kerja PPPK | 35.316.000 | 35.316.000 | 0 | 0 % |
| 5.1.01.01.11 | Belanja luran Jaminan Kematian ASN | 1.360.051.683 | 1.360.051.683 | 0 | 0 % |
| 5.1.01.01.11.0001 | Belanja luran Jaminan Kematian PNS | 1.254.112.683 | 1.254.112.683 | 0 | 0 % |
| 5.1.01.01.11.0002 | Belanja luran Jaminan Kematian PPPK | 105.939.000 | 105.939.000 | 0 | 0 % |
| 5.1.01.02 | Belanja Tambahan Penghasilan ASN | 122.940.667.723 | 122.940.667.723 | 0 | 0 % |
| 5.1.01.02.01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 61.576.621.344 | 61.576.621.344 | 0 | 0 % |
| 5.1.01.02.01.0001 | Tambahan Penghasilan berdasarkan Beban Kerja PNS | 60.629.143.344 | 60.629.143.344 | 0 | 0 % |
| 5.1.01.02.01.0002 | Tambahan Penghasilan berdasarkan Beban Kerja PPPK | 947.478.000 | 947.478.000 | 0 | 0 % |
| 5.1.01.02.02 | Tambahan Penghasilan berdasarkan Tempat Bertugas ASN | 84.850.000 | 84.850.000 | 0 | 0 % |
| 5.1.01.02.02.0001 | Tambahan Penghasilan berdasarkan Tempat Bertugas PNS | 84.850.000 | 84.850.000 | 0 | 0 % |
| 5.1.01.02.03 | Tambahan Penghasilan berdasarkan Kondisi Kerja ASN | 352.535.000 | 352.535.000 | 0 | 0 % |
| 5.1.01.02.03.0001 | Tambahan Penghasilan berdasarkan Kondisi Kerja PNS | 352.535.000 | 352.535.000 | 0 | 0 % |
| 5.1.01.02.04 | Tambahan Penghasilan berdasarkan Kelangkaan Profesi ASN | 7.065.264.000 | 7.065.264.000 | 0 | 0 % |
| 5.1.01.02.04.0001 | Tambahan Penghasilan berdasarkan Kelangkaan Profesi PNS | 7.065.264.000 | 7.065.264.000 | 0 | 0 % |
| 5.1.01.02.05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 53.861.397.379 | 53.861.397.379 | 0 | 0 % |
| 5.1.01.02.05.0001 | Tambahan Penghasilan berdasarkan Prestasi Kerja PNS | 52.440.181.379 | 52.440.181.379 | 0 | 0 % |
| 5.1.01.02.05.0002 | Tambahan Penghasilan berdasarkan Prestasi Kerja PPPK | 1.421.216.000 | 1.421.216.000 | 0 | 0 % |
| 5.1.01.03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 70.488.237.420 | 70.488.237.420 | 0 | 0 % |
| 5.1.01.03.03 | Belanja Tunjangan Profesi Guru (TPG) PNSD | 53.562.612.000 | 53.562.612.000 | 0 | 0 % |
| 5.1.01.03.03.0001 | Belanja TPG PNSD | 53.562.612.000 | 53.562.612.000 | 0 | 0 % |
| 5.1.01.03.04 | Belanja Tunjangan Khusus Guru (TKG) PNSD | 598.506.000 | 598.506.000 | 0 | 0 % |
| 5.1.01.03.04.0001 | Belanja TKG PNSD | 598.506.000 | 598.506.000 | 0 | 0 % |
| 5.1.01.03.05 | Belanja Tambahan Penghasilan (Tamsil) Guru PNSD | 1.179.000.000 | 1.179.000.000 | 0 | 0 % |
| 5.1.01.03.05.0001 | Belanja Tamsil Guru PNSD | 1.179.000.000 | 1.179.000.000 | 0 | 0 % |
| 5.1.01.03.06 | Belanja Jasa Pelayanan Kesehatan bagi ASN | 14.682.354.420 | 14.682.354.420 | 0 | 0 % |
| 5.1.01.03.06.0001 | Belanja Jasa Pelayanan Kesehatan bagi ASN | 14.682.354.420 | 14.682.354.420 | 0 | 0 % |
| 5.1.01.03.07 | Belanja Honorarium | 465.765.000 | 465.765.000 | 0 | 0 % |
| 5.1.01.03.07.0001 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | 17.400.000 | 17.400.000 | 0 | 0 % |
| 5.1.01.03.07.0002 | Belanja Honorarium Pengadaan Barang/Jasa | 448.365.000 | 448.365.000 | 0 | 0 % |
| 5.1.01.04 | Belanja Gaji dan Tunjangan DPRD | 16.014.224.000 | 16.014.224.000 | 0 | 0 % |
| 5.1.01.04.01 | Belanja Uang Representasi DPRD | 671.790.000 | 671.790.000 | 0 | 0 % |
| 5.1.01.04.01.0001 | Belanja Uang Representasi DPRD | 671.790.000 | 671.790.000 | 0 | 0 % |

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|-------------------|---|---------------|---------------|---|-----|
| 5.1.01.04.02 | Belanja Tunjangan Keluarga DPRD | 78.616.000 | 78.616.000 | 0 | 0 % |
| 5.1.01.04.02.0001 | Belanja Tunjangan Keluarga DPRD | 78.616.000 | 78.616.000 | 0 | 0 % |
| 5.1.01.04.03 | Belanja Tunjangan Beras DPRD | 102.402.000 | 102.402.000 | 0 | 0 % |
| 5.1.01.04.03.0001 | Belanja Tunjangan Beras DPRD | 102.402.000 | 102.402.000 | 0 | 0 % |
| 5.1.01.04.04 | Belanja Uang Paket DPRD | 57.582.000 | 57.582.000 | 0 | 0 % |
| 5.1.01.04.04.0001 | Belanja Uang Paket DPRD | 57.582.000 | 57.582.000 | 0 | 0 % |
| 5.1.01.04.05 | Belanja Tunjangan Jabatan DPRD | 974.096.000 | 974.096.000 | 0 | 0 % |
| 5.1.01.04.05.0001 | Belanja Tunjangan Jabatan DPRD | 974.096.000 | 974.096.000 | 0 | 0 % |
| 5.1.01.04.06 | Belanja Tunjangan Alat Kelengkapan DPRD | 85.139.000 | 85.139.000 | 0 | 0 % |
| 5.1.01.04.06.0001 | Belanja Tunjangan Alat Kelengkapan DPRD | 85.139.000 | 85.139.000 | 0 | 0 % |
| 5.1.01.04.07 | Belanja Tunjangan Alat Kelengkapan Lainnya DPRD | 12.241.000 | 12.241.000 | 0 | 0 % |
| 5.1.01.04.07.0001 | Belanja Tunjangan Alat Kelengkapan Lainnya DPRD | 12.241.000 | 12.241.000 | 0 | 0 % |
| 5.1.01.04.08 | Belanja Tunjangan Komunikasi Intensif Pimpinan dan Anggota DPRD | 3.780.000.000 | 3.780.000.000 | 0 | 0 % |
| 5.1.01.04.08.0001 | Belanja Tunjangan Komunikasi Intensif Pimpinan dan Anggota DPRD | 3.780.000.000 | 3.780.000.000 | 0 | 0 % |
| 5.1.01.04.09 | Belanja Tunjangan Reses DPRD | 945.000.000 | 945.000.000 | 0 | 0 % |
| 5.1.01.04.09.0001 | Belanja Tunjangan Reses DPRD | 945.000.000 | 945.000.000 | 0 | 0 % |
| 5.1.01.04.10 | Belanja Pembebanan PPh kepada Pimpinan dan Anggota DPRD | 1.356.000 | 1.356.000 | 0 | 0 % |
| 5.1.01.04.10.0001 | Belanja Pembebanan PPh kepada Pimpinan dan Anggota DPRD | 1.356.000 | 1.356.000 | 0 | 0 % |
| 5.1.01.04.11 | Belanja Pembulatan Gaji DPRD | 23.000 | 23.000 | 0 | 0 % |
| 5.1.01.04.11.0001 | Belanja Pembulatan Gaji DPRD | 23.000 | 23.000 | 0 | 0 % |
| 5.1.01.04.12 | Belanja Tunjangan Kesejahteraan Pimpinan dan Anggota DPRD | 4.510.779.000 | 4.510.779.000 | 0 | 0 % |
| 5.1.01.04.12.0001 | Belanja Iuran Jaminan Kesehatan bagi DPRD | 68.839.000 | 68.839.000 | 0 | 0 % |
| 5.1.01.04.12.0002 | Belanja Jaminan Kecelakaan Kerja DPRD | 1.382.000 | 1.382.000 | 0 | 0 % |
| 5.1.01.04.12.0003 | Belanja Jaminan Kematian DPRD | 4.146.000 | 4.146.000 | 0 | 0 % |
| 5.1.01.04.12.0004 | Belanja Tunjangan Perumahan DPRD | 4.436.412.000 | 4.436.412.000 | 0 | 0 % |
| 5.1.01.04.13 | Belanja Tunjangan Transportasi DPRD | 4.795.200.000 | 4.795.200.000 | 0 | 0 % |
| 5.1.01.04.13.0001 | Belanja Tunjangan Transportasi DPRD | 4.795.200.000 | 4.795.200.000 | 0 | 0 % |
| 5.1.01.05 | Belanja Gaji dan Tunjangan KDH/WKDH | 500.000.000 | 500.000.000 | 0 | 0 % |
| 5.1.01.05.10 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Daerah | 500.000.000 | 500.000.000 | 0 | 0 % |
| 5.1.01.05.10.0006 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Hotel | 30.240.000 | 30.240.000 | 0 | 0 % |
| 5.1.01.05.10.0007 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Restoran | 36.000.000 | 36.000.000 | 0 | 0 % |
| 5.1.01.05.10.0008 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Hiburan | 5.400.000 | 5.400.000 | 0 | 0 % |
| 5.1.01.05.10.0009 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Reklame | 16.560.000 | 16.560.000 | 0 | 0 % |
| 5.1.01.05.10.0010 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Penerangan Jalan | 160.000.000 | 160.000.000 | 0 | 0 % |
| 5.1.01.05.10.0011 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Parkir | 5.400.000 | 5.400.000 | 0 | 0 % |

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|-------------------|--|-----------------|-----------------|---------------|------|
| 5.1.01.05.10.0012 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Air Tanah | 1.440.000 | 1.440.000 | 0 | 0 % |
| 5.1.01.05.10.0013 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Sarang Burung Walet | 30.000.000 | 30.000.000 | 0 | 0 % |
| 5.1.01.05.10.0014 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Mineral Bukan Logam dan Batuan | 30.000.000 | 30.000.000 | 0 | 0 % |
| 5.1.01.05.10.0015 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Bumi dan Bangunan Perdesaan dan Perkotaan | 80.000.000 | 80.000.000 | 0 | 0 % |
| 5.1.01.05.10.0016 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Bea Perolehan Hak atas Tanah dan Bangunan | 104.960.000 | 104.960.000 | 0 | 0 % |
| 5.1.01.06 | Belanja Penerimaan Lainnya Pimpinan DPRD serta KDH/WKDH | 634.282.000 | 634.282.000 | 0 | 0 % |
| 5.1.01.06.01 | Belanja Dana Operasional Pimpinan DPRD | 201.600.000 | 201.600.000 | 0 | 0 % |
| 5.1.01.06.01.0001 | Belanja Dana Operasional Pimpinan DPRD | 201.600.000 | 201.600.000 | 0 | 0 % |
| 5.1.01.06.02 | Belanja Dana Operasional KDH/WKDH | 432.682.000 | 432.682.000 | 0 | 0 % |
| 5.1.01.06.02.0001 | Belanja Dana Operasional KDH/WKDH | 432.682.000 | 432.682.000 | 0 | 0 % |
| 5.1.01.99 | Belanja Pegawai BLUD | 72.800.000.000 | 72.800.000.000 | 0 | 0 % |
| 5.1.01.99.99 | Belanja Pegawai BLUD | 72.800.000.000 | 72.800.000.000 | 0 | 0 % |
| 5.1.01.99.99.9999 | Belanja Pegawai BLUD | 72.800.000.000 | 72.800.000.000 | 0 | 0 % |
| 5.1.02 | Belanja Barang dan Jasa | 381.807.366.157 | 382.400.181.157 | 592.815.000 | 0 % |
| 5.1.02.01 | Belanja Barang | 66.699.017.936 | 72.216.942.398 | 5.517.924.462 | 8 % |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | 66.479.939.705 | 71.997.864.167 | 5.517.924.462 | 8 % |
| 5.1.02.01.01.0001 | Belanja Bahan-Bahan Bangunan dan Konstruksi | 1.196.061.280 | 1.196.061.280 | 0 | 0 % |
| 5.1.02.01.01.0002 | Belanja Bahan-Bahan Kimia | 892.339.806 | 1.204.084.266 | 311.744.460 | 35 % |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas | 4.077.986.535 | 4.085.437.756 | 7.451.221 | 0 % |
| 5.1.02.01.01.0008 | Belanja Bahan-Bahan/Bibit Tanaman | 109.935.380 | 112.034.380 | 2.099.000 | 2 % |
| 5.1.02.01.01.0009 | Belanja Bahan-Isi Tabung Pemadam Kebakaran | 95.437.344 | 95.437.344 | 0 | 0 % |
| 5.1.02.01.01.0010 | Belanja Bahan-Isi Tabung Gas | 240.130.749 | 366.304.869 | 126.174.120 | 53 % |
| 5.1.02.01.01.0011 | Belanja Bahan-Bahan/Bibit Ternak/Bibit Ikan | 117.840.385 | 117.840.385 | 0 | 0 % |
| 5.1.02.01.01.0012 | Belanja Bahan-Bahan Lainnya | 1.518.225.599 | 2.719.490.985 | 1.201.265.386 | 79 % |
| 5.1.02.01.01.0013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan | 205.738.603 | 205.738.603 | 0 | 0 % |
| 5.1.02.01.01.0014 | Belanja Suku Cadang-Suku Cadang Alat Besar | 179.648.050 | 179.648.050 | 0 | 0 % |
| 5.1.02.01.01.0016 | Belanja Suku Cadang-Suku Cadang Alat Laboratorium | 59.396.932 | 59.396.932 | 0 | 0 % |
| 5.1.02.01.01.0023 | Belanja Suku Cadang-Suku Cadang Lainnya | 8.462.386 | 8.462.386 | 0 | 0 % |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | 1.722.742.084 | 1.726.262.479 | 3.520.395 | 0 % |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | 1.811.698.562 | 1.812.748.489 | 1.049.927 | 0 % |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | 5.736.011.028 | 5.846.874.235 | 110.863.207 | 2 % |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos | 301.200.300 | 301.130.300 | (70.000) | 0 % |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | 280.125.507 | 282.349.270 | 2.223.763 | 1 % |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor | 1.166.198.967 | 1.166.197.183 | (1.784) | 0 % |
| 5.1.02.01.01.0031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik | 681.507.882 | 681.507.882 | 0 | 0 % |

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|-------------------|---|-----------------|-----------------|-----------------|-------|
| 5.1.02.01.01.0034 | Belanja Alat/Bahan untuk Kegiatan Kantor- Perlengkapan Pendukung Olahraga | 7.680.952 | 7.680.952 | 0 | 0 % |
| 5.1.02.01.01.0035 | Belanja Alat/Bahan untuk Kegiatan Kantor- Suvenir/Cendera Mata | 227.486.303 | 243.527.303 | 16.041.000 | 7 % |
| 5.1.02.01.01.0036 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | 597.978.499 | 604.337.619 | 6.359.120 | 1 % |
| 5.1.02.01.01.0037 | Belanja Obat-Obatan-Obat | 3.031.285.986 | 3.031.285.986 | 0 | 0 % |
| 5.1.02.01.01.0038 | Belanja Obat-Obatan-Obat-Obatan Lainnya | 187.114.886 | 187.114.886 | 0 | 0 % |
| 5.1.02.01.01.0039 | Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat | 27.330.235.293 | 27.303.076.883 | (27.158.410) | 0 % |
| 5.1.02.01.01.0040 | Belanja Barang untuk Dijual/Diserahkan kepada Pihak Ketiga/Pihak Lain | 706.880.769 | 732.443.269 | 25.562.500 | 4 % |
| 5.1.02.01.01.0041 | Belanja Persediaan untuk Tujuan Strategis/Berjaga-jaga-Persediaan untuk Tujuan Strategis/Berjaga-jaga | 63.825.000 | 121.425.000 | 57.600.000 | 90 % |
| 5.1.02.01.01.0043 | Belanja Natura dan Pakan-Natura | 1.537.069.006 | 5.024.480.156 | 3.487.411.150 | 227 % |
| 5.1.02.01.01.0044 | Belanja Natura dan Pakan-Pakan | 487.527.898 | 487.527.898 | 0 | 0 % |
| 5.1.02.01.01.0045 | Belanja Natura dan Pakan-Natura dan Pakan Lainnya | 3.960.000 | 3.960.000 | 0 | 0 % |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | 7.327.543.190 | 7.622.617.036 | 295.073.846 | 4 % |
| 5.1.02.01.01.0053 | Belanja Makanan dan Minuman Jamuan Tamu | 546.457.850 | 589.220.850 | 42.763.000 | 8 % |
| 5.1.02.01.01.0054 | Belanja Penambah Daya Tahan Tubuh | 189.060.000 | 189.060.000 | 0 | 0 % |
| 5.1.02.01.01.0057 | Belanja Makanan dan Minuman pada Fasilitas Pelayanan Urusan Sosial | 26.848.000 | 26.848.000 | 0 | 0 % |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan | 1.812.905.000 | 1.716.275.000 | (96.630.000) | 5 % |
| 5.1.02.01.01.0059 | Belanja Pakaian Dinas KDH dan WKDH | 15.931.810 | 15.931.810 | 0 | 0 % |
| 5.1.02.01.01.0060 | Belanja Pakaian Dinas dan Atribut Pimpinan dan Anggota DPRD | 150.000.000 | 150.000.000 | 0 | 0 % |
| 5.1.02.01.01.0063 | Belanja Pakaian Dinas Harian (PDH) | 567.348.000 | 480.948.000 | (86.400.000) | 15 % |
| 5.1.02.01.01.0064 | Belanja Pakaian Dinas Lapangan (PDL) | 243.484.358 | 204.684.358 | (38.800.000) | 16 % |
| 5.1.02.01.01.0073 | Belanja Pakaian KORPRI | 142.900.000 | 142.900.000 | 0 | 0 % |
| 5.1.02.01.01.0074 | Belanja Pakaian Adat Daerah | 67.000.000 | 57.875.001 | (9.124.999) | 14 % |
| 5.1.02.01.01.0075 | Belanja Pakaian Batik Tradisional | 54.975.000 | 143.375.000 | 88.400.000 | 161 % |
| 5.1.02.01.01.0076 | Belanja Pakaian Olahraga | 605.574.526 | 596.082.086 | (9.492.440) | 2 % |
| 5.1.02.01.01.0077 | Belanja Pakaian Paskibraka | 148.180.000 | 148.180.000 | 0 | 0 % |
| 5.1.02.01.02 | Belanja Barang Tak Habis Pakai | 219.078.231 | 219.078.231 | 0 | 0 % |
| 5.1.02.01.02.0004 | Belanja Komponen-Komponen Rambu-Rambu | 67.078.131 | 67.078.131 | 0 | 0 % |
| 5.1.02.01.02.0006 | Belanja Komponen-Komponen Lainnya | 152.000.100 | 152.000.100 | 0 | 0 % |
| 5.1.02.02 | Belanja Jasa | 161.518.598.829 | 156.554.073.994 | (4.964.524.835) | 3 % |
| 5.1.02.02.01 | Belanja Jasa Kantor | 108.696.954.107 | 103.090.414.161 | (5.606.539.946) | 5 % |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | 2.649.685.000 | 2.781.288.480 | 131.603.480 | 5 % |
| 5.1.02.02.01.0004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan | 1.043.500.000 | 1.043.500.000 | 0 | 0 % |
| 5.1.02.02.01.0005 | Honorarium Pemberi Keterangan Ahli, Saksi Ahli, dan Beracara | 210.000.000 | 210.000.000 | 0 | 0 % |
| 5.1.02.02.01.0006 | Honorarium Penyuluhan atau Pendampingan | 345.700.000 | 345.700.000 | 0 | 0 % |
| 5.1.02.02.01.0007 | Honorarium Rohaniwan | 1.647.600.000 | 1.647.600.000 | 0 | 0 % |

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|-------------------|---|----------------|----------------|-----------------|------|
| 5.1.02.02.01.0009 | Honorarium Penyelenggara Ujian | 1.440.000 | 1.440.000 | 0 | 0 % |
| 5.1.02.02.01.0010 | Honorarium Penulisan Butir Soal Tingkat Provinsi, Kabupaten atau Kota | 5.000.000 | 5.000.000 | 0 | 0 % |
| 5.1.02.02.01.0011 | Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan | 192.231.000 | 303.231.000 | 111.000.000 | 58 % |
| 5.1.02.02.01.0012 | Honorarium Tim Anggaran Pemerintah Daerah | 83.000.000 | 83.000.000 | 0 | 0 % |
| 5.1.02.02.01.0013 | Belanja Jasa Tenaga Pendidikan | 7.667.310.000 | 7.667.310.000 | 0 | 0 % |
| 5.1.02.02.01.0014 | Belanja Jasa Tenaga Kesehatan | 18.661.368.665 | 13.221.087.000 | (5.440.281.665) | 29 % |
| 5.1.02.02.01.0015 | Belanja Jasa Tenaga Laboratorium | 828.908.370 | 683.786.000 | (145.122.370) | 18 % |
| 5.1.02.02.01.0016 | Belanja Jasa Tenaga Penanganan Prasarana dan Sarana Umum | 2.323.267.000 | 2.323.267.000 | 0 | 0 % |
| 5.1.02.02.01.0017 | Belanja Jasa Tenaga Ketenteraman, Ketertiban Umum, dan Perlindungan Masyarakat | 2.066.940.000 | 2.066.940.000 | 0 | 0 % |
| 5.1.02.02.01.0018 | Belanja Jasa Tenaga Pemadam Kebakaran dan Penyelamatan | 1.049.300.000 | 1.049.300.000 | 0 | 0 % |
| 5.1.02.02.01.0019 | Belanja Jasa Tenaga Penanganan Bencana | 579.950.000 | 579.950.000 | 0 | 0 % |
| 5.1.02.02.01.0020 | Belanja Jasa Tenaga Penanganan Sosial | 78.900.000 | 78.900.000 | 0 | 0 % |
| 5.1.02.02.01.0022 | Belanja Jasa Tenaga Perhubungan | 758.593.000 | 758.593.000 | 0 | 0 % |
| 5.1.02.02.01.0023 | Belanja Jasa Tenaga Teknis Pertanian dan Pangan | 1.483.778.000 | 1.481.679.000 | (2.099.000) | 0 % |
| 5.1.02.02.01.0024 | Belanja Jasa Tenaga Arsip dan Perpustakaan | 382.907.000 | 382.907.000 | 0 | 0 % |
| 5.1.02.02.01.0025 | Belanja Jasa Tenaga Kesenian dan Kebudayaan | 74.885.000 | 74.885.000 | 0 | 0 % |
| 5.1.02.02.01.0026 | Belanja Jasa Tenaga Administrasi | 16.169.623.200 | 15.568.833.000 | (600.790.200) | 4 % |
| 5.1.02.02.01.0027 | Belanja Jasa Tenaga Operator Komputer | 2.132.031.000 | 2.132.031.000 | 0 | 0 % |
| 5.1.02.02.01.0028 | Belanja Jasa Tenaga Pelayanan Umum | 613.430.000 | 613.430.000 | 0 | 0 % |
| 5.1.02.02.01.0029 | Belanja Jasa Tenaga Ahli | 1.378.154.000 | 1.529.054.000 | 150.900.000 | 11 % |
| 5.1.02.02.01.0030 | Belanja Jasa Tenaga Kebersihan | 16.394.539.000 | 16.240.025.000 | (154.514.000) | 1 % |
| 5.1.02.02.01.0031 | Belanja Jasa Tenaga Keamanan | 6.206.481.000 | 6.206.481.000 | 0 | 0 % |
| 5.1.02.02.01.0032 | Belanja Jasa Tenaga Caraka | 359.160.000 | 359.160.000 | 0 | 0 % |
| 5.1.02.02.01.0033 | Belanja Jasa Tenaga Supir | 2.574.080.000 | 2.640.245.000 | 66.165.000 | 3 % |
| 5.1.02.02.01.0034 | Belanja Jasa Tenaga Juru Masak | 302.527.000 | 302.527.000 | 0 | 0 % |
| 5.1.02.02.01.0035 | Belanja Jasa Tenaga Teknisi Mekanik dan Listrik | 85.503.000 | 85.503.000 | 0 | 0 % |
| 5.1.02.02.01.0037 | Belanja Jasa Juri Perlombaan/Pertandingan | 99.347.500 | 99.347.500 | 0 | 0 % |
| 5.1.02.02.01.0038 | Belanja Jasa Tata Rias | 27.400.000 | 27.400.000 | 0 | 0 % |
| 5.1.02.02.01.0039 | Belanja Jasa Tenaga Informasi dan Teknologi | 365.596.000 | 365.596.000 | 0 | 0 % |
| 5.1.02.02.01.0040 | Belanja Jasa Tenaga Operator Tiket | 81.070.000 | 81.070.000 | 0 | 0 % |
| 5.1.02.02.01.0042 | Belanja Jasa Pelaksanaan Transaksi Keuangan | 5.856.091 | 5.856.091 | 0 | 0 % |
| 5.1.02.02.01.0046 | Belanja Jasa Konversi Aplikasi/Sistem Informasi | 48.000.000 | 48.000.000 | 0 | 0 % |
| 5.1.02.02.01.0047 | Belanja Jasa Penyelenggaraan Acara | 1.397.999.539 | 1.385.999.539 | (12.000.000) | 1 % |
| 5.1.02.02.01.0048 | Belanja Jasa Kontribusi Asosiasi | 60.200.000 | 60.200.000 | 0 | 0 % |
| 5.1.02.02.01.0049 | Belanja Jasa Pencucian Pakaian, Alat Kesenian dan Kebudayaan, serta Alat Rumah Tangga | 36.750.290 | 36.750.290 | 0 | 0 % |

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|-------------------|---|----------------|----------------|--------------|-------|
| 5.1.02.02.01.0050 | Belanja Jasa Kalibrasi | 89.143.000 | 264.143.000 | 175.000.000 | 196 % |
| 5.1.02.02.01.0051 | Belanja Jasa Pengolahan Sampah | 293.830.000 | 293.830.000 | 0 | 0 % |
| 5.1.02.02.01.0052 | Belanja Jasa Pembersihan, Pengendalian Hama, dan Fumigasi | 1.016.643.651 | 1.016.643.651 | 0 | 0 % |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | 1.620.542.311 | 1.600.328.750 | (20.213.561) | 1 % |
| 5.1.02.02.01.0059 | Belanja Tagihan Telepon | 270.509.888 | 270.509.888 | 0 | 0 % |
| 5.1.02.02.01.0060 | Belanja Tagihan Air | 653.286.897 | 677.517.282 | 24.230.385 | 4 % |
| 5.1.02.02.01.0061 | Belanja Tagihan Listrik | 8.808.661.680 | 8.745.818.665 | (62.843.015) | 1 % |
| 5.1.02.02.01.0062 | Belanja Langganan Jurnal/Surat Kabar/Majalah | 480.960.000 | 480.960.000 | 0 | 0 % |
| 5.1.02.02.01.0063 | Belanja Kawat/Faksimili/Internet/TV Berlangganan | 3.680.212.344 | 3.698.812.344 | 18.600.000 | 1 % |
| 5.1.02.02.01.0064 | Belanja Paket/Pengiriman | 47.692.750 | 85.002.750 | 37.310.000 | 78 % |
| 5.1.02.02.01.0066 | Belanja Registrasi/Keanggotaan | 145.365.000 | 146.005.000 | 640.000 | 0 % |
| 5.1.02.02.01.0067 | Belanja Pembayaran Pajak, Bea, dan Perizinan | 496.999.931 | 496.999.931 | 0 | 0 % |
| 5.1.02.02.01.0071 | Belanja Lembur | 472.646.000 | 588.521.000 | 115.875.000 | 25 % |
| 5.1.02.02.01.0073 | Belanja Medical Check Up | 148.450.000 | 148.450.000 | 0 | 0 % |
| 5.1.02.02.02 | Belanja Iuran Jaminan/Asuransi | 28.354.379.031 | 28.303.170.573 | (51.208.458) | 0 % |
| 5.1.02.02.02.0001 | Belanja Iuran Jaminan Kesehatan bagi Kepala Desa dan Perangkat Desa | 743.775.600 | 743.775.600 | 0 | 0 % |
| 5.1.02.02.02.0003 | Belanja Iuran Jaminan Kesehatan bagi Peserta PBP dan BP Kelas 3 | 21.001.540.000 | 21.001.540.000 | 0 | 0 % |
| 5.1.02.02.02.0004 | Belanja Bantuan Iuran Jaminan Kesehatan bagi Peserta PBP dan BP Kelas 3 | 2.679.969.600 | 2.679.969.600 | 0 | 0 % |
| 5.1.02.02.02.0005 | Belanja Iuran Jaminan Kesehatan bagi Non ASN | 2.724.034.560 | 2.678.853.600 | (45.180.960) | 2 % |
| 5.1.02.02.02.0006 | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN | 495.025.186 | 492.369.460 | (2.655.726) | 1 % |
| 5.1.02.02.02.0007 | Belanja Iuran Jaminan Kematian bagi Non ASN | 437.548.592 | 434.176.820 | (3.371.772) | 1 % |
| 5.1.02.02.02.0008 | Belanja Asuransi Barang Milik Daerah | 272.485.493 | 272.485.493 | 0 | 0 % |
| 5.1.02.02.03 | Belanja Sewa Tanah | 0 | 700.000 | 700.000 | 100 % |
| 5.1.02.02.03.0005 | Belanja Sewa Tanah untuk Bangunan Gedung Sarana Olahraga | 0 | 700.000 | 700.000 | 100 % |
| 5.1.02.02.04 | Belanja Sewa Peralatan dan Mesin | 2.977.940.600 | 3.159.238.600 | 181.298.000 | 6 % |
| 5.1.02.02.04.0002 | Belanja Sewa Grader | 726.651.200 | 726.651.200 | 0 | 0 % |
| 5.1.02.02.04.0003 | Belanja Sewa Excavator | 528.808.800 | 528.808.800 | 0 | 0 % |
| 5.1.02.02.04.0006 | Belanja Sewa Asphalt Equipment | 19.790.400 | 19.790.400 | 0 | 0 % |
| 5.1.02.02.04.0007 | Belanja Sewa Compacting Equipment | 82.621.200 | 82.621.200 | 0 | 0 % |
| 5.1.02.02.04.0012 | Belanja Sewa Alat Besar Darat Lainnya | 143.110.100 | 143.110.100 | 0 | 0 % |
| 5.1.02.02.04.0022 | Belanja Sewa Electric Generating Set | 19.964.000 | 19.964.000 | 0 | 0 % |
| 5.1.02.02.04.0024 | Belanja Sewa Mesin Bor | 19.790.400 | 19.790.400 | 0 | 0 % |
| 5.1.02.02.04.0036 | Belanja Sewa Kendaraan Bermotor Penumpang | 420.879.000 | 434.829.000 | 13.950.000 | 3 % |
| 5.1.02.02.04.0037 | Belanja Sewa Kendaraan Bermotor Angkutan Barang | 125.450.000 | 197.665.000 | 72.215.000 | 58 % |
| 5.1.02.02.04.0049 | Belanja Sewa Alat Angkutan Apung Bermotor untuk Penumpang | 8.000.000 | 8.000.000 | 0 | 0 % |

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|-------------------|---|----------------|----------------|-------------|-------|
| 5.1.02.02.04.0117 | Belanja Sewa Alat Kantor Lainnya | 523.742.500 | 596.242.500 | 72.500.000 | 14 % |
| 5.1.02.02.04.0118 | Belanja Sewa Mebel | 261.253.000 | 274.486.000 | 13.233.000 | 5 % |
| 5.1.02.02.04.0120 | Belanja Sewa Alat Pembersih | 60.000.000 | 60.000.000 | 0 | 0 % |
| 5.1.02.02.04.0123 | Belanja Sewa Alat Rumah Tangga Lainnya (Home Use) | 30.780.000 | 39.180.000 | 8.400.000 | 27 % |
| 5.1.02.02.04.0133 | Belanja Sewa Peralatan Studio Video dan Film | 7.100.000 | 7.100.000 | 0 | 0 % |
| 5.1.02.02.04.0405 | Belanja Sewa Personal Computer | 0 | 1.000.000 | 1.000.000 | 100 % |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | 1.294.041.818 | 1.372.341.771 | 78.299.953 | 6 % |
| 5.1.02.02.05.0009 | Belanja Sewa Bangunan Gedung Tempat Pertemuan | 249.568.100 | 249.568.100 | 0 | 0 % |
| 5.1.02.02.05.0010 | Belanja Sewa Bangunan Gedung Tempat Pendidikan | 0 | 11.700.000 | 11.700.000 | 100 % |
| 5.1.02.02.05.0042 | Belanja Sewa Asrama | 340.950.000 | 408.900.000 | 67.950.000 | 20 % |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | 661.523.718 | 660.173.671 | (1.350.047) | 0 % |
| 5.1.02.02.05.0049 | Belanja Sewa Rumah Tidak Bersusun | 42.000.000 | 42.000.000 | 0 | 0 % |
| 5.1.02.02.07 | Belanja Sewa Aset Tetap Lainnya | 0 | 3.500.000 | 3.500.000 | 100 % |
| 5.1.02.02.07.0030 | Belanja Sewa Alat Peraga Kesenian | 0 | 3.500.000 | 3.500.000 | 100 % |
| 5.1.02.02.08 | Belanja Jasa Konsultansi Konstruksi | 142.257.000 | 193.257.000 | 51.000.000 | 36 % |
| 5.1.02.02.08.0015 | Belanja Jasa Konsultansi Perencanaan Penataan Ruang-Jasa Perencanaan Wilayah | 136.257.000 | 136.257.000 | 0 | 0 % |
| 5.1.02.02.08.0028 | Belanja Jasa Konsultansi Spesialis-Jasa Pengujian dan Analisa Komposisi dan Tingkat Kemurnian | 6.000.000 | 6.000.000 | 0 | 0 % |
| 5.1.02.02.08.0032 | Belanja Jasa Konsultansi Lainnya-Jasa Konsultansi Lingkungan | 0 | 51.000.000 | 51.000.000 | 100 % |
| 5.1.02.02.09 | Belanja Jasa Konsultansi Non Konstruksi | 14.502.014.273 | 14.524.089.889 | 22.075.616 | 0 % |
| 5.1.02.02.09.0002 | Belanja Jasa Konsultansi Berorientasi Bidang-Transportasi | 1.000.000.000 | 1.000.000.000 | 0 | 0 % |
| 5.1.02.02.09.0004 | Belanja Jasa Konsultansi Berorientasi Bidang-Perindustrian dan Perdagangan | 100.000.000 | 100.000.000 | 0 | 0 % |
| 5.1.02.02.09.0008 | Belanja Jasa Konsultansi Berorientasi Bidang-Kesehatan | 71.190.000 | 71.190.000 | 0 | 0 % |
| 5.1.02.02.09.0011 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Survei | 2.752.727.273 | 2.752.727.273 | 0 | 0 % |
| 5.1.02.02.09.0012 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik | 9.821.527.000 | 9.821.527.000 | 0 | 0 % |
| 5.1.02.02.09.0014 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Khusus | 56.570.000 | 78.645.616 | 22.075.616 | 39 % |
| 5.1.02.02.09.0015 | Belanja Jasa Konsultansi Bidang Kepariwisata-Jasa Konsultansi Destinasi Pariwisata | 200.000.000 | 200.000.000 | 0 | 0 % |
| 5.1.02.02.09.0017 | Belanja Jasa Konsultansi Bidang Kepariwisata-Jasa Konsultansi Pemasaran Pariwisata | 200.000.000 | 200.000.000 | 0 | 0 % |
| 5.1.02.02.09.0019 | Belanja Jasa Konsultansi Layanan Kepariwisata-Jasa Konsultansi Penelitian Kepariwisata | 300.000.000 | 300.000.000 | 0 | 0 % |
| 5.1.02.02.11 | Belanja Beasiswa Pendidikan PNS | 514.414.000 | 514.414.000 | 0 | 0 % |
| 5.1.02.02.11.0001 | Belanja Beasiswa Tugas Belajar S1 | 87.818.000 | 87.818.000 | 0 | 0 % |
| 5.1.02.02.11.0002 | Belanja Beasiswa Tugas Belajar S2 | 426.596.000 | 426.596.000 | 0 | 0 % |
| 5.1.02.02.12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 4.785.453.000 | 5.141.803.000 | 356.350.000 | 7 % |
| 5.1.02.02.12.0001 | Belanja Kursus Singkat/Pelatihan | 173.840.000 | 429.190.000 | 255.350.000 | 147 % |
| 5.1.02.02.12.0003 | Belanja Bimbingan Teknis | 3.367.550.000 | 3.468.550.000 | 101.000.000 | 3 % |
| 5.1.02.02.12.0004 | Belanja Diklat Kepemimpinan | 1.244.063.000 | 1.244.063.000 | 0 | 0 % |

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|-------------------|--|----------------|----------------|---|-----|
| 5.1.02.02.15 | Belanja Sewa Aset Tidak Berwujud | 251.145.000 | 251.145.000 | 0 | 0 % |
| 5.1.02.02.15.0002 | Belanja Sewa Aset Tidak Berwujud-Lisensi dan Franchise | 224.505.000 | 224.505.000 | 0 | 0 % |
| 5.1.02.02.15.0005 | Belanja Sewa Aset Tidak Berwujud-Software | 26.640.000 | 26.640.000 | 0 | 0 % |
| 5.1.02.03 | Belanja Pemeliharaan | 12.521.385.505 | 12.521.385.505 | 0 | 0 % |
| 5.1.02.03.01 | Belanja Pemeliharaan Tanah | 199.973.520 | 199.973.520 | 0 | 0 % |
| 5.1.02.03.01.0035 | Belanja Pemeliharaan Tanah-Lapangan-Lapangan Lainnya | 199.973.520 | 199.973.520 | 0 | 0 % |
| 5.1.02.03.02 | Belanja Pemeliharaan Peralatan dan Mesin | 4.518.539.050 | 4.518.539.050 | 0 | 0 % |
| 5.1.02.03.02.0001 | Belanja Pemeliharaan Alat Besar-Alat Besar Darat-Tractor | 6.473.121 | 6.473.121 | 0 | 0 % |
| 5.1.02.03.02.0002 | Belanja Pemeliharaan Alat Besar-Alat Besar Darat-Grader | 33.476.625 | 33.476.625 | 0 | 0 % |
| 5.1.02.03.02.0003 | Belanja Pemeliharaan Alat Besar-Alat Besar Darat-Excavator | 31.359.000 | 31.359.000 | 0 | 0 % |
| 5.1.02.03.02.0006 | Belanja Pemeliharaan Alat Besar-Alat Besar Darat-Asphalt Equipment | 70.000.000 | 70.000.000 | 0 | 0 % |
| 5.1.02.03.02.0009 | Belanja Pemeliharaan Alat Besar-Alat Besar Darat-Loader | 14.741.250 | 14.741.250 | 0 | 0 % |
| 5.1.02.03.02.0012 | Belanja Pemeliharaan Alat Besar-Alat Besar Darat-Alat Besar Darat Lainnya | 10.779.838 | 10.779.838 | 0 | 0 % |
| 5.1.02.03.02.0022 | Belanja Pemeliharaan Alat Besar-Alat Bantu-Electric Generating Set | 110.495.748 | 110.495.748 | 0 | 0 % |
| 5.1.02.03.02.0035 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan | 659.878.007 | 659.878.007 | 0 | 0 % |
| 5.1.02.03.02.0036 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang | 1.269.614.793 | 1.269.614.793 | 0 | 0 % |
| 5.1.02.03.02.0038 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua | 453.013.941 | 453.013.941 | 0 | 0 % |
| 5.1.02.03.02.0039 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Tiga | 4.000.000 | 4.000.000 | 0 | 0 % |
| 5.1.02.03.02.0049 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Apung Bermotor-Alat Angkutan Apung Bermotor untuk Penumpang | 23.029.900 | 23.029.900 | 0 | 0 % |
| 5.1.02.03.02.0096 | Belanja Pemeliharaan Alat Bengkel dan Alat Ukur-Alat Ukur-Alat Penguji Kendaraan Bermotor | 91.000.000 | 91.000.000 | 0 | 0 % |
| 5.1.02.03.02.0098 | Belanja Pemeliharaan Alat Bengkel dan Alat Ukur-Alat Ukur-Alat Pengukur Keadaan Alam | 51.115.500 | 51.115.500 | 0 | 0 % |
| 5.1.02.03.02.0108 | Belanja Pemeliharaan Alat Pertanian-Alat Pengolahan-Alat Processing | 20.000.000 | 20.000.000 | 0 | 0 % |
| 5.1.02.03.02.0117 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya | 113.333.000 | 113.333.000 | 0 | 0 % |
| 5.1.02.03.02.0118 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel | 7.500.000 | 7.500.000 | 0 | 0 % |
| 5.1.02.03.02.0120 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pembersih | 8.000.000 | 8.000.000 | 0 | 0 % |
| 5.1.02.03.02.0121 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin | 383.939.842 | 383.939.842 | 0 | 0 % |
| 5.1.02.03.02.0148 | Belanja Pemeliharaan Alat Studio, Komunikasi, dan Pemancar-Alat Komunikasi-Alat Komunikasi Lainnya | 4.000.000 | 4.000.000 | 0 | 0 % |
| 5.1.02.03.02.0243 | Belanja Pemeliharaan Alat Laboratorium-Unit Alat Laboratorium-Alat Laboratorium Bahan Bangunan Konstruksi | 26.125.000 | 26.125.000 | 0 | 0 % |
| 5.1.02.03.02.0244 | Belanja Pemeliharaan Alat Laboratorium-Unit Alat Laboratorium-Alat Laboratorium Aspal, Cat, dan Kimia | 25.125.000 | 25.125.000 | 0 | 0 % |
| 5.1.02.03.02.0245 | Belanja Pemeliharaan Alat Laboratorium-Unit Alat Laboratorium-Alat Laboratorium Mekanika Tanah dan Batuan | 24.187.500 | 24.187.500 | 0 | 0 % |
| 5.1.02.03.02.0367 | Belanja Pemeliharaan Alat Laboratorium-Alat Laboratorium Standarisasi Kalibrasi dan Instrumentasi-Alat Laboratorium Standar dan Kalibrator | 30.625.000 | 30.625.000 | 0 | 0 % |
| 5.1.02.03.02.0404 | Belanja Pemeliharaan Komputer-Komputer Unit-Komputer Jaringan | 86.250.000 | 86.250.000 | 0 | 0 % |
| 5.1.02.03.02.0405 | Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer | 468.722.050 | 468.722.050 | 0 | 0 % |
| 5.1.02.03.02.0407 | Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Mainframe | 39.000.000 | 39.000.000 | 0 | 0 % |

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|-------------------|---|----------------|----------------|---------------|------|
| 5.1.02.03.02.0409 | Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer | 364.253.935 | 364.253.935 | 0 | 0 % |
| 5.1.02.03.02.0410 | Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Jaringan | 10.000.000 | 10.000.000 | 0 | 0 % |
| 5.1.02.03.02.0455 | Belanja Pemeliharaan Alat Keselamatan Kerja-Alat SAR-Alat SAR Lainnya | 3.000.000 | 3.000.000 | 0 | 0 % |
| 5.1.02.03.02.0492 | Belanja Pemeliharaan Rambu-Rambu-Rambu-Rambu Lalu Lintas Darat-Rambu Bersuar | 72.500.000 | 72.500.000 | 0 | 0 % |
| 5.1.02.03.02.0494 | Belanja Pemeliharaan Rambu-Rambu-Rambu-Rambu Lalu Lintas Darat-Rambu-Rambu Lalu Lintas Darat Lainnya | 3.000.000 | 3.000.000 | 0 | 0 % |
| 5.1.02.03.03 | Belanja Pemeliharaan Gedung dan Bangunan | 1.574.892.935 | 1.574.892.935 | 0 | 0 % |
| 5.1.02.03.03.0001 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor | 1.234.373.927 | 1.234.373.927 | 0 | 0 % |
| 5.1.02.03.03.0029 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Peternakan/Perikanan | 9.564.093 | 9.564.093 | 0 | 0 % |
| 5.1.02.03.03.0032 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Fasilitas Umum | 304.673.123 | 304.673.123 | 0 | 0 % |
| 5.1.02.03.03.0063 | Belanja Pemeliharaan Tugu Titik Kontrol/Pasti-Tugu/Tanda Batas-Pagar | 26.281.792 | 26.281.792 | 0 | 0 % |
| 5.1.02.03.04 | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi | 6.227.980.000 | 6.227.980.000 | 0 | 0 % |
| 5.1.02.03.04.0003 | Belanja Pemeliharaan Jalan dan Jembatan-Jalan-Jalan Kabupaten | 1.700.000.000 | 1.700.000.000 | 0 | 0 % |
| 5.1.02.03.04.0013 | Belanja Pemeliharaan Jalan dan Jembatan-Jembatan-Jembatan pada Jalan Kabupaten | 1.000.000.000 | 1.000.000.000 | 0 | 0 % |
| 5.1.02.03.04.0026 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Pembawa Irigasi | 1.942.100.000 | 1.942.100.000 | 0 | 0 % |
| 5.1.02.03.04.0048 | Belanja Pemeliharaan Bangunan Air-Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam-Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam | 1.585.880.000 | 1.585.880.000 | 0 | 0 % |
| 5.1.02.04 | Belanja Perjalanan Dinas | 61.655.887.592 | 61.830.252.965 | 174.365.373 | 0 % |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | 61.655.887.592 | 61.830.252.965 | 174.365.373 | 0 % |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | 31.990.432.680 | 32.607.997.566 | 617.564.886 | 2 % |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | 27.204.358.912 | 26.589.683.572 | (614.675.340) | 2 % |
| 5.1.02.04.01.0004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 1.057.112.000 | 1.199.760.000 | 142.648.000 | 13 % |
| 5.1.02.04.01.0005 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 1.403.984.000 | 1.432.811.827 | 28.827.827 | 2 % |
| 5.1.02.05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 3.997.380.000 | 3.862.430.000 | (134.950.000) | 3 % |
| 5.1.02.05.01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 3.997.380.000 | 3.862.430.000 | (134.950.000) | 3 % |
| 5.1.02.05.01.0001 | Belanja Hadiah yang Bersifat Perlombaan | 1.934.880.000 | 1.799.930.000 | (134.950.000) | 7 % |
| 5.1.02.05.01.0002 | Belanja Penghargaan atas Suatu Prestasi | 82.000.000 | 82.000.000 | 0 | 0 % |
| 5.1.02.05.01.0004 | Belanja Penanganan Dampak Sosial Kemasyarakatan | 10.500.000 | 10.500.000 | 0 | 0 % |
| 5.1.02.05.01.0005 | Belanja Transfer Keuangan Daerah dan Desa (TKDD) | 1.970.000.000 | 1.970.000.000 | 0 | 0 % |
| 5.1.02.88 | Belanja Barang dan Jasa BOS | 22.787.596.295 | 22.787.596.295 | 0 | 0 % |
| 5.1.02.88.88 | Belanja Barang dan Jasa BOS | 22.787.596.295 | 22.787.596.295 | 0 | 0 % |
| 5.1.02.88.88.8888 | Belanja Barang dan Jasa BOS | 22.787.596.295 | 22.787.596.295 | 0 | 0 % |
| 5.1.02.99 | Belanja Barang dan Jasa BLUD | 52.627.500.000 | 52.627.500.000 | 0 | 0 % |
| 5.1.02.99.99 | Belanja Barang dan Jasa BLUD | 52.627.500.000 | 52.627.500.000 | 0 | 0 % |
| 5.1.02.99.99.9999 | Belanja Barang dan Jasa BLUD | 52.627.500.000 | 52.627.500.000 | 0 | 0 % |
| 5.1.05 | Belanja Hibah | 50.503.588.290 | 50.503.588.290 | 0 | 0 % |

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|-------------------|---|------------------------|------------------------|---------------------|------------|
| 5.1.05.05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 40.051.308.290 | 40.051.308.290 | 0 | 0 % |
| 5.1.05.05.01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 5.923.371.336 | 5.923.371.336 | 0 | 0 % |
| 5.1.05.05.01.0001 | Belanja Hibah Uang kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 3.499.480.000 | 3.499.480.000 | 0 | 0 % |
| 5.1.05.05.01.0002 | Belanja Hibah Barang kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 2.423.891.336 | 2.423.891.336 | 0 | 0 % |
| 5.1.05.05.02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 33.806.367.454 | 33.806.367.454 | 0 | 0 % |
| 5.1.05.05.02.0001 | Belanja Hibah Uang kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 30.563.800.000 | 30.563.800.000 | 0 | 0 % |
| 5.1.05.05.02.0002 | Belanja Hibah Barang kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 3.242.567.454 | 3.242.567.454 | 0 | 0 % |
| 5.1.05.05.03 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan | 321.569.500 | 321.569.500 | 0 | 0 % |
| 5.1.05.05.03.0001 | Belanja Hibah Uang kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan | 125.000.000 | 125.000.000 | 0 | 0 % |
| 5.1.05.05.03.0002 | Belanja Hibah Barang kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan | 196.569.500 | 196.569.500 | 0 | 0 % |
| 5.1.05.06 | Belanja Hibah Dana BOS | 8.501.800.000 | 8.501.800.000 | 0 | 0 % |
| 5.1.05.06.02 | Belanja Hibah Uang Dana BOS yang Diterima oleh Satdikdas Swasta | 8.501.800.000 | 8.501.800.000 | 0 | 0 % |
| 5.1.05.06.02.0001 | Belanja Hibah Uang Dana BOS yang Diterima oleh Satdikdas Swasta | 8.501.800.000 | 8.501.800.000 | 0 | 0 % |
| 5.1.05.07 | Belanja Hibah Bantuan Keuangan kepada Partai Politik | 1.950.480.000 | 1.950.480.000 | 0 | 0 % |
| 5.1.05.07.01 | Belanja Hibah Bantuan Keuangan kepada Partai Politik | 1.950.480.000 | 1.950.480.000 | 0 | 0 % |
| 5.1.05.07.01.0001 | Belanja Hibah berupa Bantuan Keuangan kepada Partai Politik | 1.950.480.000 | 1.950.480.000 | 0 | 0 % |
| 5.1.06 | Belanja Bantuan Sosial | 2.174.500.000 | 2.174.500.000 | 0 | 0 % |
| 5.1.06.01 | Belanja Bantuan Sosial kepada Individu | 1.829.500.000 | 1.829.500.000 | 0 | 0 % |
| 5.1.06.01.01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu | 1.479.500.000 | 1.479.500.000 | 0 | 0 % |
| 5.1.06.01.01.0001 | Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu | 1.479.500.000 | 1.479.500.000 | 0 | 0 % |
| 5.1.06.01.02 | Belanja Bantuan Sosial Barang yang Direncanakan kepada Individu | 350.000.000 | 350.000.000 | 0 | 0 % |
| 5.1.06.01.02.0001 | Belanja Bantuan Sosial Barang yang Direncanakan kepada Individu | 350.000.000 | 350.000.000 | 0 | 0 % |
| 5.1.06.03 | Belanja Bantuan Sosial kepada Kelompok Masyarakat | 345.000.000 | 345.000.000 | 0 | 0 % |
| 5.1.06.03.01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Kelompok Masyarakat | 345.000.000 | 345.000.000 | 0 | 0 % |
| 5.1.06.03.01.0001 | Belanja Bantuan Sosial Uang yang Direncanakan kepada Kelompok Masyarakat | 345.000.000 | 345.000.000 | 0 | 0 % |
| 5.2 | BELANJA MODAL | 336.644.633.577 | 336.622.433.577 | (22.200.000) | 0 % |
| 5.2.01 | Belanja Modal Tanah | 4.082.646.957 | 4.082.646.957 | 0 | 0 % |
| 5.2.01.01 | Belanja Modal Tanah | 332.646.957 | 332.646.957 | 0 | 0 % |
| 5.2.01.01.01 | Belanja Modal Tanah Persil | 137.252.760 | 137.252.760 | 0 | 0 % |
| 5.2.01.01.01.0004 | Belanja Modal Tanah untuk Bangunan Tempat Kerja | 106.552.760 | 106.552.760 | 0 | 0 % |
| 5.2.01.01.01.0007 | Belanja Modal Tanah Persil Lainnya | 30.700.000 | 30.700.000 | 0 | 0 % |
| 5.2.01.01.03 | Belanja Modal Lapangan | 195.394.197 | 195.394.197 | 0 | 0 % |
| 5.2.01.01.03.0007 | Belanja Modal Tanah untuk Jalan | 195.394.197 | 195.394.197 | 0 | 0 % |

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|-------------------|--|----------------|----------------|--------------|-----|
| 5.2.01.99 | Belanja Modal Tanah BLUD | 3.750.000.000 | 3.750.000.000 | 0 | 0 % |
| 5.2.01.99.99 | Belanja Modal Tanah BLUD | 3.750.000.000 | 3.750.000.000 | 0 | 0 % |
| 5.2.01.99.99.9999 | Belanja Modal Tanah BLUD | 3.750.000.000 | 3.750.000.000 | 0 | 0 % |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 52.328.158.973 | 52.305.958.973 | (22.200.000) | 0 % |
| 5.2.02.01 | Belanja Modal Alat Besar | 757.331.155 | 757.331.155 | 0 | 0 % |
| 5.2.02.01.01 | Belanja Modal Alat Besar Darat | 749.999.916 | 749.999.916 | 0 | 0 % |
| 5.2.02.01.01.0003 | Belanja Modal Excavator | 749.999.916 | 749.999.916 | 0 | 0 % |
| 5.2.02.01.03 | Belanja Modal Alat Bantu | 7.331.239 | 7.331.239 | 0 | 0 % |
| 5.2.02.01.03.0005 | Belanja Modal Pompa | 7.331.239 | 7.331.239 | 0 | 0 % |
| 5.2.02.02 | Belanja Modal Alat Angkutan | 3.821.618.649 | 3.821.618.649 | 0 | 0 % |
| 5.2.02.02.01 | Belanja Modal Alat Angkutan Darat Bermotor | 3.802.868.640 | 3.802.868.640 | 0 | 0 % |
| 5.2.02.02.01.0001 | Belanja Modal Kendaraan Dinas Bermotor Perorangan | 3.075.691.364 | 3.075.691.364 | 0 | 0 % |
| 5.2.02.02.01.0003 | Belanja Modal Kendaraan Bermotor Angkutan Barang | 6.661.721 | 6.661.721 | 0 | 0 % |
| 5.2.02.02.01.0004 | Belanja Modal Kendaraan Bermotor Beroda Dua | 40.000.000 | 40.000.000 | 0 | 0 % |
| 5.2.02.02.01.0005 | Belanja Modal Kendaraan Bermotor Beroda Tiga | 40.515.555 | 40.515.555 | 0 | 0 % |
| 5.2.02.02.01.0006 | Belanja Modal Kendaraan Bermotor Khusus | 640.000.000 | 640.000.000 | 0 | 0 % |
| 5.2.02.02.02 | Belanja Modal Alat Angkutan Darat Tak Bermotor | 18.750.009 | 18.750.009 | 0 | 0 % |
| 5.2.02.02.02.0001 | Belanja Modal Kendaraan Tak Bermotor Angkutan Barang | 18.750.009 | 18.750.009 | 0 | 0 % |
| 5.2.02.03 | Belanja Modal Alat Bengkel dan Alat Ukur | 56.974.997 | 56.974.997 | 0 | 0 % |
| 5.2.02.03.03 | Belanja Modal Alat Ukur | 56.974.997 | 56.974.997 | 0 | 0 % |
| 5.2.02.03.03.0001 | Belanja Modal Alat Ukur Universal | 2.999.997 | 2.999.997 | 0 | 0 % |
| 5.2.02.03.03.0011 | Belanja Modal Anak Timbangan/Biara | 53.975.000 | 53.975.000 | 0 | 0 % |
| 5.2.02.04 | Belanja Modal Alat Pertanian | 1.138.156.244 | 1.115.956.244 | (22.200.000) | 2 % |
| 5.2.02.04.01 | Belanja Modal Alat Pengolahan | 1.138.156.244 | 1.115.956.244 | (22.200.000) | 2 % |
| 5.2.02.04.01.0002 | Belanja Modal Alat Pemeliharaan Tanaman/Ikan/Ternak | 9.084.595 | 9.084.595 | 0 | 0 % |
| 5.2.02.04.01.0008 | Belanja Modal Alat Produksi Perikanan | 35.671.649 | 35.671.649 | 0 | 0 % |
| 5.2.02.04.01.0009 | Belanja Modal Alat-Alat Peternakan | 1.093.400.000 | 1.071.200.000 | (22.200.000) | 2 % |
| 5.2.02.05 | Belanja Modal Alat Kantor dan Rumah Tangga | 6.822.955.072 | 6.822.955.072 | 0 | 0 % |
| 5.2.02.05.01 | Belanja Modal Alat Kantor | 475.493.401 | 475.493.401 | 0 | 0 % |
| 5.2.02.05.01.0005 | Belanja Modal Alat Kantor Lainnya | 475.493.401 | 475.493.401 | 0 | 0 % |
| 5.2.02.05.02 | Belanja Modal Alat Rumah Tangga | 6.343.340.241 | 6.343.340.241 | 0 | 0 % |
| 5.2.02.05.02.0001 | Belanja Modal Mebel | 4.648.287.834 | 4.648.287.834 | 0 | 0 % |
| 5.2.02.05.02.0003 | Belanja Modal Alat Pembersih | 32.994.988 | 32.994.988 | 0 | 0 % |
| 5.2.02.05.02.0004 | Belanja Modal Alat Pendingin | 462.767.529 | 462.767.529 | 0 | 0 % |
| 5.2.02.05.02.0006 | Belanja Modal Alat Rumah Tangga Lainnya (Home Use) | 1.172.194.709 | 1.172.194.709 | 0 | 0 % |

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|-------------------|---|----------------|----------------|---|-----|
| 5.2.02.05.02.0007 | Belanja Modal Alat Pemadam Kebakaran | 27.095.181 | 27.095.181 | 0 | 0 % |
| 5.2.02.05.03 | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat | 4.121.430 | 4.121.430 | 0 | 0 % |
| 5.2.02.05.03.0001 | Belanja Modal Meja Kerja Pejabat | 4.121.430 | 4.121.430 | 0 | 0 % |
| 5.2.02.06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 150.394.986 | 150.394.986 | 0 | 0 % |
| 5.2.02.06.01 | Belanja Modal Alat Studio | 29.860.000 | 29.860.000 | 0 | 0 % |
| 5.2.02.06.01.0002 | Belanja Modal Peralatan Studio Video dan Film | 29.860.000 | 29.860.000 | 0 | 0 % |
| 5.2.02.06.02 | Belanja Modal Alat Komunikasi | 120.534.986 | 120.534.986 | 0 | 0 % |
| 5.2.02.06.02.0001 | Belanja Modal Alat Komunikasi Telephone | 120.534.986 | 120.534.986 | 0 | 0 % |
| 5.2.02.07 | Belanja Modal Alat Kedokteran dan Kesehatan | 22.260.789.663 | 22.260.789.663 | 0 | 0 % |
| 5.2.02.07.01 | Belanja Modal Alat Kedokteran | 22.260.789.663 | 22.260.789.663 | 0 | 0 % |
| 5.2.02.07.01.0001 | Belanja Modal Alat Kedokteran Umum | 22.213.238.148 | 22.213.238.148 | 0 | 0 % |
| 5.2.02.07.01.0002 | Belanja Modal Alat Kedokteran Gigi | 25.429.403 | 25.429.403 | 0 | 0 % |
| 5.2.02.07.01.0007 | Belanja Modal Alat Kedokteran Mata | 22.122.112 | 22.122.112 | 0 | 0 % |
| 5.2.02.08 | Belanja Modal Alat Laboratorium | 374.955.311 | 374.955.311 | 0 | 0 % |
| 5.2.02.08.01 | Belanja Modal Unit Alat Laboratorium | 374.955.311 | 374.955.311 | 0 | 0 % |
| 5.2.02.08.01.0006 | Belanja Modal Alat Laboratorium Bahan Bangunan Konstruksi | 242.398.640 | 242.398.640 | 0 | 0 % |
| 5.2.02.08.01.0016 | Belanja Modal Alat Laboratorium Hematologi | 110.911.670 | 110.911.670 | 0 | 0 % |
| 5.2.02.08.01.0056 | Belanja Modal Alat Laboratorium Lain | 21.645.001 | 21.645.001 | 0 | 0 % |
| 5.2.02.10 | Belanja Modal Komputer | 6.146.344.691 | 6.146.344.691 | 0 | 0 % |
| 5.2.02.10.01 | Belanja Modal Komputer Unit | 4.910.772.163 | 4.910.772.163 | 0 | 0 % |
| 5.2.02.10.01.0002 | Belanja Modal Personal Computer | 4.910.772.163 | 4.910.772.163 | 0 | 0 % |
| 5.2.02.10.02 | Belanja Modal Peralatan Komputer | 1.235.572.528 | 1.235.572.528 | 0 | 0 % |
| 5.2.02.10.02.0003 | Belanja Modal Peralatan Personal Computer | 1.146.177.687 | 1.146.177.687 | 0 | 0 % |
| 5.2.02.10.02.0004 | Belanja Modal Peralatan Jaringan | 27.567.874 | 27.567.874 | 0 | 0 % |
| 5.2.02.10.02.0005 | Belanja Modal Peralatan Komputer Lainnya | 61.826.967 | 61.826.967 | 0 | 0 % |
| 5.2.02.18 | Belanja Modal Rambu-Rambu | 1.749.982 | 1.749.982 | 0 | 0 % |
| 5.2.02.18.01 | Belanja Modal Rambu-Rambu Lalu Lintas Darat | 1.749.982 | 1.749.982 | 0 | 0 % |
| 5.2.02.18.01.0003 | Belanja Modal Rambu-Rambu Lalu Lintas Darat Lainnya | 1.749.982 | 1.749.982 | 0 | 0 % |
| 5.2.02.19 | Belanja Modal Peralatan Olahraga | 29.560.716 | 29.560.716 | 0 | 0 % |
| 5.2.02.19.01 | Belanja Modal Peralatan Olahraga | 29.560.716 | 29.560.716 | 0 | 0 % |
| 5.2.02.19.01.0002 | Belanja Modal Peralatan Permainan | 29.560.716 | 29.560.716 | 0 | 0 % |
| 5.2.02.88 | Belanja Modal Peralatan dan Mesin BOS | 7.267.327.507 | 7.267.327.507 | 0 | 0 % |
| 5.2.02.88.88 | Belanja Modal Peralatan dan Mesin BOS | 7.267.327.507 | 7.267.327.507 | 0 | 0 % |
| 5.2.02.88.88.8888 | Belanja Modal Peralatan dan Mesin BOS | 7.267.327.507 | 7.267.327.507 | 0 | 0 % |
| 5.2.02.99 | Belanja Modal Peralatan dan Mesin BLUD | 3.500.000.000 | 3.500.000.000 | 0 | 0 % |

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|-------------------|---|-----------------|-----------------|---|-----|
| 5.2.02.99.99 | Belanja Modal Peralatan dan Mesin BLUD | 3.500.000.000 | 3.500.000.000 | 0 | 0 % |
| 5.2.02.99.99.9999 | Belanja Modal Peralatan dan Mesin BLUD | 3.500.000.000 | 3.500.000.000 | 0 | 0 % |
| 5.2.03 | Belanja Modal Gedung dan Bangunan | 89.440.736.804 | 89.440.736.804 | 0 | 0 % |
| 5.2.03.01 | Belanja Modal Bangunan Gedung | 66.869.599.530 | 66.869.599.530 | 0 | 0 % |
| 5.2.03.01.01 | Belanja Modal Bangunan Gedung Tempat Kerja | 64.113.994.530 | 64.113.994.530 | 0 | 0 % |
| 5.2.03.01.01.0001 | Belanja Modal Bangunan Gedung Kantor | 13.412.473.482 | 13.412.473.482 | 0 | 0 % |
| 5.2.03.01.01.0002 | Belanja Modal Bangunan Gudang | 191.059.200 | 191.059.200 | 0 | 0 % |
| 5.2.03.01.01.0006 | Belanja Modal Bangunan Kesehatan | 4.654.993.567 | 4.654.993.567 | 0 | 0 % |
| 5.2.03.01.01.0010 | Belanja Modal Bangunan Gedung Tempat Pendidikan | 24.333.225.600 | 24.333.225.600 | 0 | 0 % |
| 5.2.03.01.01.0011 | Belanja Modal Bangunan Gedung Tempat Olahraga | 9.075.000.000 | 9.075.000.000 | 0 | 0 % |
| 5.2.03.01.01.0013 | Belanja Modal Bangunan Gedung untuk Pos Jaga | 53.280.000 | 53.280.000 | 0 | 0 % |
| 5.2.03.01.01.0018 | Belanja Modal Bangunan Gedung Terminal/Pelabuhan/Bandara | 346.800.324 | 346.800.324 | 0 | 0 % |
| 5.2.03.01.01.0029 | Belanja Modal Bangunan Peternakan/Perikanan | 157.264.963 | 157.264.963 | 0 | 0 % |
| 5.2.03.01.01.0032 | Belanja Modal Bangunan Fasilitas Umum | 11.889.897.394 | 11.889.897.394 | 0 | 0 % |
| 5.2.03.01.02 | Belanja Modal Bangunan Gedung Tempat Tinggal | 2.755.605.000 | 2.755.605.000 | 0 | 0 % |
| 5.2.03.01.02.0002 | Belanja Modal Rumah Negara Golongan II | 2.755.605.000 | 2.755.605.000 | 0 | 0 % |
| 5.2.03.04 | Belanja Modal Tugu Titik Kontrol/Pasti | 248.637.274 | 248.637.274 | 0 | 0 % |
| 5.2.03.04.01 | Belanja Modal Tugu/Tanda Batas | 248.637.274 | 248.637.274 | 0 | 0 % |
| 5.2.03.04.01.0004 | Belanja Modal Pagar | 218.337.274 | 218.337.274 | 0 | 0 % |
| 5.2.03.04.01.0005 | Belanja Modal Tugu/Tanda Batas Lainnya | 30.300.000 | 30.300.000 | 0 | 0 % |
| 5.2.03.99 | Belanja Modal Gedung dan Bangunan BLUD | 22.322.500.000 | 22.322.500.000 | 0 | 0 % |
| 5.2.03.99.99 | Belanja Modal Gedung dan Bangunan BLUD | 22.322.500.000 | 22.322.500.000 | 0 | 0 % |
| 5.2.03.99.99.9999 | Belanja Modal Gedung dan Bangunan BLUD | 22.322.500.000 | 22.322.500.000 | 0 | 0 % |
| 5.2.04 | Belanja Modal Jalan, Jaringan, dan Irigasi | 182.116.148.173 | 182.116.148.173 | 0 | 0 % |
| 5.2.04.01 | Belanja Modal Jalan dan Jembatan | 162.837.681.745 | 162.837.681.745 | 0 | 0 % |
| 5.2.04.01.01 | Belanja Modal Jalan | 131.999.736.741 | 131.999.736.741 | 0 | 0 % |
| 5.2.04.01.01.0003 | Belanja Modal Jalan Kabupaten | 131.122.416.991 | 131.122.416.991 | 0 | 0 % |
| 5.2.04.01.01.0010 | Belanja Modal Jalan Lainnya | 877.319.750 | 877.319.750 | 0 | 0 % |
| 5.2.04.01.02 | Belanja Modal Jembatan | 30.837.945.004 | 30.837.945.004 | 0 | 0 % |
| 5.2.04.01.02.0003 | Belanja Modal Jembatan pada Jalan Kabupaten | 28.908.715.861 | 28.908.715.861 | 0 | 0 % |
| 5.2.04.01.02.0011 | Belanja Modal Jembatan Labuh/Sandar pada Terminal | 557.111.319 | 557.111.319 | 0 | 0 % |
| 5.2.04.01.02.0013 | Belanja Modal Jembatan Lainnya | 1.372.117.824 | 1.372.117.824 | 0 | 0 % |
| 5.2.04.02 | Belanja Modal Bangunan Air | 18.949.446.428 | 18.949.446.428 | 0 | 0 % |
| 5.2.04.02.04 | Belanja Modal Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam | 1.648.359.734 | 1.648.359.734 | 0 | 0 % |
| 5.2.04.02.04.0001 | Belanja Modal Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam | 1.648.359.734 | 1.648.359.734 | 0 | 0 % |

| | | | | | |
|-------------------|---|----------------------|----------------------|----------------------|------------|
| 5.2.04.02.05 | Belanja Modal Bangunan Pengembangan Sumber Air dan Air Tanah | 13.029.061.000 | 13.029.061.000 | 0 | 0 % |
| 5.2.04.02.05.0001 | Belanja Modal Bangunan Waduk Pengembangan Sumber Air | 13.029.061.000 | 13.029.061.000 | 0 | 0 % |
| 5.2.04.02.07 | Belanja Modal Bangunan Air Kotor | 4.272.025.694 | 4.272.025.694 | 0 | 0 % |
| 5.2.04.02.07.0003 | Belanja Modal Bangunan Pembuang Air Kotor | 4.272.025.694 | 4.272.025.694 | 0 | 0 % |
| 5.2.04.03 | Belanja Modal Instalasi | 130.000.000 | 130.000.000 | 0 | 0 % |
| 5.2.04.03.03 | Belanja Modal Instalasi Pengolahan Sampah | 130.000.000 | 130.000.000 | 0 | 0 % |
| 5.2.04.03.03.0003 | Belanja Modal Bangunan Penampung Sampah | 130.000.000 | 130.000.000 | 0 | 0 % |
| 5.2.04.04 | Belanja Modal Jaringan | 199.020.000 | 199.020.000 | 0 | 0 % |
| 5.2.04.04.02 | Belanja Modal Jaringan Listrik | 199.020.000 | 199.020.000 | 0 | 0 % |
| 5.2.04.04.02.0002 | Belanja Modal Jaringan Distribusi | 199.020.000 | 199.020.000 | 0 | 0 % |
| 5.2.05 | Belanja Modal Aset Tetap Lainnya | 4.876.942.670 | 4.876.942.670 | 0 | 0 % |
| 5.2.05.01 | Belanja Modal Bahan Perpustakaan | 95.618.180 | 95.618.180 | 0 | 0 % |
| 5.2.05.01.01 | Belanja Modal Bahan Perpustakaan Tercetak | 95.618.180 | 95.618.180 | 0 | 0 % |
| 5.2.05.01.01.0001 | Belanja Modal Buku Umum | 29.329.000 | 29.329.000 | 0 | 0 % |
| 5.2.05.01.01.0012 | Belanja Modal Bahan Perpustakaan Tercetak Lainnya | 66.289.180 | 66.289.180 | 0 | 0 % |
| 5.2.05.02 | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga | 5.402.692 | 5.402.692 | 0 | 0 % |
| 5.2.05.02.01 | Belanja Modal Barang Bercorak Kesenian | 5.402.692 | 5.402.692 | 0 | 0 % |
| 5.2.05.02.01.0001 | Belanja Modal Alat Musik | 5.402.692 | 5.402.692 | 0 | 0 % |
| 5.2.05.08 | Belanja Modal Aset Tidak Berwujud | 1.236.045.600 | 1.236.045.600 | 0 | 0 % |
| 5.2.05.08.01 | Belanja Modal Aset Tidak Berwujud | 1.236.045.600 | 1.236.045.600 | 0 | 0 % |
| 5.2.05.08.01.0005 | Belanja Modal Software | 410.881.600 | 410.881.600 | 0 | 0 % |
| 5.2.05.08.01.0006 | Belanja Modal Kajian | 200.000.000 | 200.000.000 | 0 | 0 % |
| 5.2.05.08.01.0009 | Belanja Modal Aset Tidak Berwujud Lainnya | 625.164.000 | 625.164.000 | 0 | 0 % |
| 5.2.05.88 | Belanja Modal Aset Tetap Lainnya BOS | 3.539.876.198 | 3.539.876.198 | 0 | 0 % |
| 5.2.05.88.88 | Belanja Modal Aset Tetap Lainnya BOS | 3.539.876.198 | 3.539.876.198 | 0 | 0 % |
| 5.2.05.88.88.8888 | Belanja Modal Aset Tetap Lainnya BOS | 3.539.876.198 | 3.539.876.198 | 0 | 0 % |
| 5.2.06 | Belanja Modal Aset Lainnya | 3.800.000.000 | 3.800.000.000 | 0 | 0 % |
| 5.2.06.01 | Belanja Modal Aset Lainnya-Aset Tidak Berwujud | 3.800.000.000 | 3.800.000.000 | 0 | 0 % |
| 5.2.06.01.01 | Belanja Modal Aset Tidak Berwujud | 3.800.000.000 | 3.800.000.000 | 0 | 0 % |
| 5.2.06.01.01.0009 | Belanja Modal Aset Tidak Berwujud-Aset Tidak Berwujud Lainnya | 3.800.000.000 | 3.800.000.000 | 0 | 0 % |
| 5.3 | BELANJA TIDAK TERDUGA | 7.500.000.000 | 6.929.385.000 | (570.615.000) | 8 % |
| 5.3.01 | Belanja Tidak Terduga | 7.500.000.000 | 6.929.385.000 | (570.615.000) | 8 % |
| 5.3.01.01 | Belanja Tidak Terduga | 7.500.000.000 | 6.929.385.000 | (570.615.000) | 8 % |
| 5.3.01.01.01 | Belanja Tidak Terduga | 7.500.000.000 | 6.929.385.000 | (570.615.000) | 8 % |
| 5.3.01.01.01.0001 | Belanja Tidak Terduga | 7.500.000.000 | 6.929.385.000 | (570.615.000) | 8 % |

| | | | | | |
|-------------------|---|--------------------------|--------------------------|----------|------------|
| 5.4 | BELANJA TRANSFER | 164.197.388.100 | 164.197.388.100 | 0 | 0 % |
| 5.4.01 | Belanja Bagi Hasil | 13.582.441.600 | 13.582.441.600 | 0 | 0 % |
| 5.4.01.01 | Belanja Bagi Hasil Pajak Daerah Kepada Pemerintahan Kabupaten/Kota dan Desa | 9.446.309.700 | 9.446.309.700 | 0 | 0 % |
| 5.4.01.01.03 | Belanja Bagi Hasil Pajak Daerah Kepada Pemerintahan Desa | 9.446.309.700 | 9.446.309.700 | 0 | 0 % |
| 5.4.01.01.03.0001 | Belanja Bagi Hasil Pajak Daerah Kepada Pemerintahan Desa | 9.446.309.700 | 9.446.309.700 | 0 | 0 % |
| 5.4.01.02 | Belanja Bagi Hasil Retribusi Daerah Kabupaten/Kota Kepada Pemerintah Desa | 4.136.131.900 | 4.136.131.900 | 0 | 0 % |
| 5.4.01.02.01 | Belanja Bagi Hasil Retribusi Daerah Kabupaten/Kota Kepada Pemerintah Desa | 4.136.131.900 | 4.136.131.900 | 0 | 0 % |
| 5.4.01.02.01.0001 | Belanja Bagi Hasil Retribusi Daerah Kabupaten/Kota Kepada Pemerintah Desa | 4.136.131.900 | 4.136.131.900 | 0 | 0 % |
| 5.4.02 | Belanja Bantuan Keuangan | 150.614.946.500 | 150.614.946.500 | 0 | 0 % |
| 5.4.02.01 | Belanja Bantuan Keuangan antar Daerah Provinsi | 245.000.000 | 245.000.000 | 0 | 0 % |
| 5.4.02.01.02 | Belanja Bantuan Keuangan Khusus antar Daerah Provinsi | 245.000.000 | 245.000.000 | 0 | 0 % |
| 5.4.02.01.02.0001 | Belanja Bantuan Keuangan Khusus kepada Pemerintah Provinsi | 245.000.000 | 245.000.000 | 0 | 0 % |
| 5.4.02.05 | Belanja Bantuan Keuangan Daerah Provinsi atau Kabupaten/Kota kepada Desa | 150.369.946.500 | 150.369.946.500 | 0 | 0 % |
| 5.4.02.05.01 | Belanja Bantuan Keuangan Umum Daerah Provinsi atau Kabupaten/Kota kepada Desa | 77.169.415.500 | 77.169.415.500 | 0 | 0 % |
| 5.4.02.05.01.0001 | Belanja Bantuan Keuangan Umum Daerah Provinsi atau Kabupaten/Kota kepada Desa | 77.169.415.500 | 77.169.415.500 | 0 | 0 % |
| 5.4.02.05.02 | Belanja Bantuan Keuangan Khusus Daerah Provinsi atau Kabupaten/Kota kepada Desa | 73.200.531.000 | 73.200.531.000 | 0 | 0 % |
| 5.4.02.05.02.0003 | Belanja Bantuan Keuangan Khusus Kabupaten/Kota kepada Desa | 73.200.531.000 | 73.200.531.000 | 0 | 0 % |
| | Jumlah Belanja | 1.519.572.915.000 | 1.519.572.915.000 | 0 | 0 % |
| | Total Surplus/(Defisit) | (18.931.396.000) | (18.931.396.000) | 0 | 0 % |
| 6 | PEMBIAYAAN | | | | |
| 6.1 | PENERIMAAN PEMBIAYAAN | 58.931.396.000 | 58.931.396.000 | 0 | 0 % |
| 6.1.01 | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya | 58.931.396.000 | 58.931.396.000 | 0 | 0 % |
| 6.1.01.02 | Pelampauan Penerimaan Pendapatan Transfer | 10.306.977.000 | 10.306.977.000 | 0 | 0 % |
| 6.1.01.02.01 | Pelampauan Penerimaan Pendapatan Transfer-Transfer Pemerintah Pusat | 10.306.977.000 | 10.306.977.000 | 0 | 0 % |
| 6.1.01.02.01.0008 | Pelampauan Penerimaan Pendapatan Transfer-Transfer Pemerintah Pusat-Dana Perimbangan-Dana Transfer Umum-Dana Bagi Hasil-DBH Sumber Daya Alam Mineral dan Batu Bara-Landrent | 2.000.000.000 | 2.000.000.000 | 0 | 0 % |
| 6.1.01.02.01.0009 | Pelampauan Penerimaan Pendapatan Transfer-Transfer Pemerintah Pusat-Dana Perimbangan-Dana Transfer Umum-Dana Bagi Hasil-DBH Sumber Daya Alam Mineral dan Batu Bara-Royalty | 7.263.306.188 | 7.263.306.188 | 0 | 0 % |
| 6.1.01.02.01.0012 | Pelampauan Penerimaan Pendapatan Transfer-Transfer Pemerintah Pusat-Dana Perimbangan-Dana Transfer Umum-Dana Bagi Hasil-DBH Sumber Daya Alam Kehutanan-Dana Reboisasi (DR) | 1.043.670.812 | 1.043.670.812 | 0 | 0 % |
| 6.1.01.03 | Pelampauan Penerimaan Lain-Lain Pendapatan Daerah yang Sah | 25.124.419.000 | 25.124.419.000 | 0 | 0 % |
| 6.1.01.03.01 | Pelampauan Penerimaan Lain-Lain Pendapatan Daerah yang Sah-Pendapatan Hibah | 25.124.419.000 | 25.124.419.000 | 0 | 0 % |
| 6.1.01.03.01.0001 | Pelampauan Penerimaan Lain-Lain Pendapatan Daerah yang Sah-Pendapatan Hibah dari Pemerintah Pusat | 25.124.419.000 | 25.124.419.000 | 0 | 0 % |
| 6.1.01.05 | Penghematan Belanja | 500.000.000 | 500.000.000 | 0 | 0 % |
| 6.1.01.05.01 | Penghematan Belanja-Belanja Operasi | 500.000.000 | 500.000.000 | 0 | 0 % |

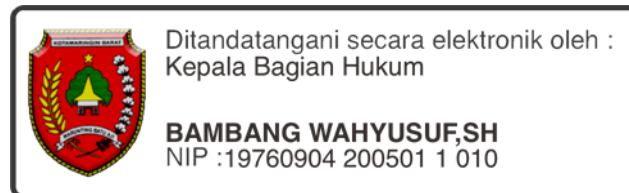
| | | | | | |
|-------------------|--|-----------------------|-----------------------|----------|------------|
| 6.1.01.05.01.0007 | Penghematan Belanja Barang dan Jasa-Barang | 500.000.000 | 500.000.000 | 0 | 0 % |
| 6.1.01.08 | Sisa Belanja Lainnya | 23.000.000.000 | 23.000.000.000 | 0 | 0 % |
| 6.1.01.08.01 | Sisa Lebih Perhitungan Anggaran BLUD | 23.000.000.000 | 23.000.000.000 | 0 | 0 % |
| 6.1.01.08.01.0001 | Sisa Lebih Perhitungan Anggaran BLUD | 23.000.000.000 | 23.000.000.000 | 0 | 0 % |
| | Jumlah Penerimaan Pembiayaan | 58.931.396.000 | 58.931.396.000 | 0 | 0 % |
| 6.2 | PENGELUARAN PEMBIAYAAN | 40.000.000.000 | 40.000.000.000 | 0 | 0 % |
| 6.2.01 | Pembentukan Dana Cadangan | 25.000.000.000 | 25.000.000.000 | 0 | 0 % |
| 6.2.01.01 | Pembentukan Dana Cadangan | 25.000.000.000 | 25.000.000.000 | 0 | 0 % |
| 6.2.01.01.01 | Pembentukan Dana Cadangan | 25.000.000.000 | 25.000.000.000 | 0 | 0 % |
| 6.2.01.01.01.0001 | Pembentukan Dana Cadangan | 25.000.000.000 | 25.000.000.000 | 0 | 0 % |
| 6.2.02 | Penyertaan Modal Daerah | 15.000.000.000 | 15.000.000.000 | 0 | 0 % |
| 6.2.02.02 | Penyertaan Modal Daerah pada Badan Usaha Milik Daerah (BUMD) | 15.000.000.000 | 15.000.000.000 | 0 | 0 % |
| 6.2.02.02.01 | Penyertaan Modal Daerah pada BUMD | 15.000.000.000 | 15.000.000.000 | 0 | 0 % |
| 6.2.02.02.01.0001 | Penyertaan Modal Daerah pada BUMD | 15.000.000.000 | 15.000.000.000 | 0 | 0 % |
| | Jumlah Pengeluaran Pembiayaan | 40.000.000.000 | 40.000.000.000 | 0 | 0 % |
| | Pembiayaan Netto | 18.931.396.000 | 18.931.396.000 | 0 | 0 % |
| 6.3 | Sisa Lebih Pembiayaan Anggaran Daerah Tahun Berkenaan | 0 | 0 | 0 | 0 % |

PJ. BUPATI KOTAWARINGIN BARAT

ttd.

BUDI SANTOSA

Salinan sesuai dengan aslinya



LAMPIRAN II

PERATURAN BUPATI KOTAWARINGIN BARAT

NOMOR 24 TAHUN 2023

TENTANG

PERUBAHAN KEDUA ATAS PERATURAN BUPATI KOTAWARINGIN BARAT NOMOR 113 TAHUN 2022

TENTANG PENJABARAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2023

| | | | | | | |
|---|--|--|--|--|--|--|
| KABUPATEN KOTAWARINGIN BARAT PERUBAHAN PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN TAHUN ANGGARAN 2023 | | | | | | |
|---|--|--|--|--|--|--|

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN

Organisasi : 1.01.2.22.0.00.01 Dinas Pendidikan dan Kebudayaan

| Kode Rekening | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------|----|------------------------|----|------|----|--|---------------------------------------|--------------------|--------------------|-----------------------|------------|------------|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | PENDAPATAN DAERAH | | | | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | PENDAPATAN ASLI DAERAH (PAD) | 310.000.000 | 310.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | Retribusi Daerah | 310.000.000 | 310.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | Retribusi Jasa Usaha | 310.000.000 | 310.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | Retribusi Pemakaian Kekayaan Daerah | 310.000.000 | 310.000.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | 310.000.000 | 310.000.000 | 0 | | |
| 0 | 00 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 5 | BELANJA | | | | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | | URUSAN PEMERINTAHAN BIDANG PENDIDIKAN | 310.761.973.199 | 310.761.973.199 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 0.00 | 00 | | PROGRAM PENGELOLAAN PENDIDIKAN | 90.842.580.125 | 90.842.580.125 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 00 | | Pengelolaan Pendidikan Sekolah Dasar | 55.337.411.840 | 55.337.411.840 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | | Penambahan Ruang Kelas Baru | 2.813.000.000 | 2.813.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | BELANJA OPERASI | 375.000.000 | 375.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | Belanja Hibah | 375.000.000 | 375.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 375.000.000 | 375.000.000 | 0 | | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 375.000.000 | 375.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | | | | BELANJA MODAL | 2.438.000.000 | 2.438.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 2.438.000.000 | 2.438.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 2.438.000.000 | 2.438.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 2.438.000.000 | 2.438.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | | | | | | Pembangunan Ruang Guru/Kepala Sekolah/TU | 987.296.000 | 987.296.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | | | | BELANJA MODAL | 987.296.000 | 987.296.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 987.296.000 | 987.296.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 987.296.000 | 987.296.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 987.296.000 | 987.296.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | | | | | | Pembangunan Ruang Unit Kesehatan Sekolah | 638.640.000 | 638.640.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | | | | BELANJA MODAL | 638.640.000 | 638.640.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 638.640.000 | 638.640.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 638.640.000 | 638.640.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 638.640.000 | 638.640.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | | | | | | | Pembangunan Perpustakaan Sekolah | 208.209.600 | 208.209.600 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 2 | | | | | BELANJA MODAL | 208.209.600 | 208.209.600 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 208.209.600 | 208.209.600 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 208.209.600 | 208.209.600 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 208.209.600 | 208.209.600 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | | | | | | | Pembangunan Sarana, Prasarana dan Utilitas Sekolah | 5.116.351.000 | 5.116.351.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 140.000.000 | 140.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 05 | | | | Belanja Hibah | 140.000.000 | 140.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 05 | 05 | | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 140.000.000 | 140.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 05 | 05 | 01 | | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 140.000.000 | 140.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | | | | | BELANJA MODAL | 4.976.351.000 | 4.976.351.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 4.976.351.000 | 4.976.351.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 4.976.351.000 | 4.976.351.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 4.976.351.000 | 4.976.351.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 07 | | | | | | | Pembangunan Rumah Dinas Kepala Sekolah/Guru/Penjaga Sekolah | 1.091.400.000 | 1.091.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 2 | | | | | BELANJA MODAL | 1.091.400.000 | 1.091.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 1.091.400.000 | 1.091.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 1.091.400.000 | 1.091.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 2 | 03 | 01 | 02 | | Belanja Modal Bangunan Gedung Tempat Tinggal | 1.091.400.000 | 1.091.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | | | | | | | Rehabilitasi Sedang/Berat Ruang Kelas | 3.861.293.400 | 3.861.293.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | | | | | BELANJA OPERASI | 379.503.400 | 379.503.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 379.503.400 | 379.503.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | | | Belanja Barang | 23.478.400 | 23.478.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 23.478.400 | 23.478.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 313.000.000 | 313.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 308.000.000 | 308.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | 05 | | Belanja Sewa Gedung dan Bangunan | 5.000.000 | 5.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 43.025.000 | 43.025.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 43.025.000 | 43.025.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | | | | | BELANJA MODAL | 3.481.790.000 | 3.481.790.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 3.481.790.000 | 3.481.790.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 3.481.790.000 | 3.481.790.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 3.481.790.000 | 3.481.790.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|---------------|---------------|---|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 09 | | | | | | | Rehabilitasi Sedang/Berat Ruang Guru/Kepala Sekolah/TU | 471.465.000 | 471.465.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 09 | 5 | 2 | | | | | BELANJA MODAL | 471.465.000 | 471.465.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 09 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 471.465.000 | 471.465.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 09 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 471.465.000 | 471.465.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 09 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 471.465.000 | 471.465.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 11 | | | | | | | Rehabilitasi Sedang/Berat Perpustakaan Sekolah | 50.800.000 | 50.800.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 2 | | | | | BELANJA MODAL | 50.800.000 | 50.800.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 50.800.000 | 50.800.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 50.800.000 | 50.800.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 50.800.000 | 50.800.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 12 | | | | | | | Rehabilitasi Sedang/Berat Sarana, Prasarana dan Utilitas Sekolah | 190.000.000 | 190.000.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | | | | | BELANJA MODAL | 190.000.000 | 190.000.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 190.000.000 | 190.000.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 190.000.000 | 190.000.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 190.000.000 | 190.000.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | | | | | | | Rehabilitasi Sedang/Berat Rumah Dinas Kepala Sekolah/Guru/Penjaga Sekolah | 1.264.205.000 | 1.264.205.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | | | | | BELANJA MODAL | 1.264.205.000 | 1.264.205.000 | 0 | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 1.264.205.000 | 1.264.205.000 | 0 | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 1.264.205.000 | 1.264.205.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 03 | 01 | 02 | Belanja Modal Bangunan Gedung Tempat Tinggal | 1.264.205.000 | 1.264.205.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | | | | | | Pengadaan Mebel Sekolah | 2.192.400.000 | 2.192.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | | | | BELANJA MODAL | 2.192.400.000 | 2.192.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 2.192.400.000 | 2.192.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 2.192.400.000 | 2.192.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 2.192.400.000 | 2.192.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 17 | | | | | | Pengadaan Perlengkapan Siswa | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 17 | 5 | 1 | | | | BELANJA OPERASI | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 17 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 17 | 5 | 1 | 02 | 01 | | Belanja Barang | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 17 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | | | | | | Pengadaan Alat Praktik dan Peraga Siswa | 2.056.900.000 | 2.056.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | | | | BELANJA OPERASI | 125.000.000 | 125.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 05 | | | Belanja Hibah | 125.000.000 | 125.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 125.000.000 | 125.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 125.000.000 | 125.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | | | | BELANJA MODAL | 1.931.900.000 | 1.931.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.931.900.000 | 1.931.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 8.445.940 | 8.445.940 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 8.445.940 | 8.445.940 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 1.923.454.060 | 1.923.454.060 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 1.915.990.990 | 1.915.990.990 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 7.463.070 | 7.463.070 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | | | | | | Penyelenggaraan Proses Belajar dan Ujian bagi Peserta Didik | 75.364.440 | 75.364.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | | | | BELANJA OPERASI | 75.364.440 | 75.364.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 75.364.440 | 75.364.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 01 | | Belanja Barang | 48.614.440 | 48.614.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 48.614.440 | 48.614.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | | Belanja Jasa | 12.850.000 | 12.850.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 12.850.000 | 12.850.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 13.900.000 | 13.900.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 13.900.000 | 13.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | | | | | | Pembinaan Minat, Bakat dan Kreativitas Siswa | 75.000.050 | 75.000.050 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | | | | BELANJA OPERASI | 75.000.050 | 75.000.050 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 75.000.050 | 75.000.050 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 01 | | Belanja Barang | 45.850.050 | 45.850.050 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 45.478.430 | 45.478.430 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 01 | 02 | Belanja Barang Tak Habis Pakai | 371.620 | 371.620 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | | Belanja Jasa | 12.150.000 | 12.150.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 7.650.000 | 7.650.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 4.500.000 | 4.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 17.000.000 | 17.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 17.000.000 | 17.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 26 | | | | | | Penyediaan Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Sekolah Dasar | 2.612.547.350 | 2.612.547.350 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 26 | 5 | 1 | | | | BELANJA OPERASI | 2.612.547.350 | 2.612.547.350 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 26 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.612.547.350 | 2.612.547.350 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 26 | 5 | 1 | 02 | 02 | | Belanja Jasa | 2.612.547.350 | 2.612.547.350 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 26 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 2.610.899.000 | 2.610.899.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 26 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 1.648.350 | 1.648.350 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 28 | | | | | | Pembinaan Kelembagaan dan Manajemen Sekolah | 30.000.000 | 30.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | | | | BELANJA OPERASI | 30.000.000 | 30.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 30.000.000 | 30.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|----------------|----------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.160.000 | 3.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.160.000 | 3.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.850.000 | 1.850.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.850.000 | 1.850.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 24.990.000 | 24.990.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 24.990.000 | 24.990.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | | | | | | Pengelolaan Dana BOS Sekolah Dasar | 28.637.700.000 | 28.637.700.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | | | | BELANJA OPERASI | 22.959.996.295 | 22.959.996.295 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 17.658.096.295 | 17.658.096.295 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 88 | | Belanja Barang dan Jasa BOS | 17.658.096.295 | 17.658.096.295 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 88 | 88 | Belanja Barang dan Jasa BOS | 17.658.096.295 | 17.658.096.295 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 05 | | | Belanja Hibah | 5.301.900.000 | 5.301.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 05 | 06 | | Belanja Hibah Dana BOS | 5.301.900.000 | 5.301.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 05 | 06 | 02 | Belanja Hibah Uang Dana BOS yang Diterima oleh Satdikdas Swasta | 5.301.900.000 | 5.301.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | | | | BELANJA MODAL | 5.677.703.705 | 5.677.703.705 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 4.702.577.507 | 4.702.577.507 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 88 | | Belanja Modal Peralatan dan Mesin BOS | 4.702.577.507 | 4.702.577.507 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 88 | 88 | Belanja Modal Peralatan dan Mesin BOS | 4.702.577.507 | 4.702.577.507 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | | | Belanja Modal Aset Tetap Lainnya | 975.126.198 | 975.126.198 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 88 | | Belanja Modal Aset Tetap Lainnya BOS | 975.126.198 | 975.126.198 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-----------------------|-----------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 88 | 88 | Belanja Modal Aset Tetap Lainnya BOS | 975.126.198 | 975.126.198 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 31 | | | | | | Pembangunan Laboratorium Sekolah Dasar | 2.764.840.000 | 2.764.840.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 31 | 5 | 2 | | | | BELANJA MODAL | 2.764.840.000 | 2.764.840.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 31 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 2.764.840.000 | 2.764.840.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 31 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 2.764.840.000 | 2.764.840.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 31 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 2.764.840.000 | 2.764.840.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | Pengelolaan Pendidikan Sekolah Menengah Pertama | 25.520.189.130 | 25.520.189.130 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | | | | | | Penambahan Ruang Kelas Baru | 350.000.000 | 350.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 350.000.000 | 350.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 05 | | | Belanja Hibah | 350.000.000 | 350.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 350.000.000 | 350.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 350.000.000 | 350.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | | | | | | Pembangunan Ruang Guru/Kepala Sekolah/TU | 1.609.905.000 | 1.609.905.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 2 | | | | BELANJA MODAL | 1.609.905.000 | 1.609.905.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 1.609.905.000 | 1.609.905.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 1.609.905.000 | 1.609.905.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 1.609.905.000 | 1.609.905.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | | | | | | Pembangunan Ruang Unit Kesehatan Sekolah | 1.490.160.000 | 1.490.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | | | | BELANJA MODAL | 1.490.160.000 | 1.490.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 1.490.160.000 | 1.490.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 1.490.160.000 | 1.490.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 1.490.160.000 | 1.490.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | | | | | | Pembangunan Laboratorium | 2.661.000.000 | 2.661.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 2 | | | | BELANJA MODAL | 2.661.000.000 | 2.661.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 2.661.000.000 | 2.661.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 2.661.000.000 | 2.661.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 2.661.000.000 | 2.661.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | | | | | | Pembangunan Sarana, Prasarana dan Utilitas Sekolah | 1.578.079.000 | 1.578.079.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | | | | BELANJA OPERASI | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 05 | | | Belanja Hibah | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 150.000.000 | 150.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | | | | BELANJA MODAL | 1.428.079.000 | 1.428.079.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 1.428.079.000 | 1.428.079.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 1.428.079.000 | 1.428.079.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 1.428.079.000 | 1.428.079.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | | | | | | Rehabilitasi Sedang/Berat Ruang Kelas Sekolah | 858.497.000 | 858.497.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | | | | BELANJA OPERASI | 384.025.000 | 384.025.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 384.025.000 | 384.025.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 01 | | Belanja Barang | 31.975.000 | 31.975.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 31.975.000 | 31.975.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 02 | | Belanja Jasa | 319.250.000 | 319.250.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 310.250.000 | 310.250.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 9.000.000 | 9.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 32.800.000 | 32.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 32.800.000 | 32.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 2 | | | | BELANJA MODAL | 474.472.000 | 474.472.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 474.472.000 | 474.472.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 474.472.000 | 474.472.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 474.472.000 | 474.472.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 15 | | | | | | Rehabilitasi Sedang/Berat Ruang Guru Sekolah | 190.000.000 | 190.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 2 | | | | BELANJA MODAL | 190.000.000 | 190.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 190.000.000 | 190.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 190.000.000 | 190.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 190.000.000 | 190.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | | | | | | Rehabilitasi Sedang/Berat Perpustakaan Sekolah | 272.218.000 | 272.218.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 2 | | | | BELANJA MODAL | 272.218.000 | 272.218.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 272.218.000 | 272.218.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 272.218.000 | 272.218.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 272.218.000 | 272.218.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | | | | | | Pengadaan Mebel Sekolah | 809.500.000 | 809.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 2 | | | | BELANJA MODAL | 809.500.000 | 809.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 809.500.000 | 809.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 809.500.000 | 809.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 809.500.000 | 809.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 28 | | | | | | Pengadaan Perlengkapan Siswa | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | | | | BELANJA OPERASI | 200.000.000 | 200.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 01 | | Belanja Barang | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | | | | | | Pengadaan Alat Praktik dan Peraga Siswa | 520.000.000 | 520.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | | | | BELANJA MODAL | 520.000.000 | 520.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 520.000.000 | 520.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 520.000.000 | 520.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 520.000.000 | 520.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | | | | | | Penyelenggaraan Proses Belajar dan Ujian bagi Peserta Didik | 63.750.610 | 63.750.610 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | | | | BELANJA OPERASI | 63.750.610 | 63.750.610 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 63.750.610 | 63.750.610 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.755.610 | 11.755.610 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.755.610 | 11.755.610 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | | Belanja Jasa | 8.600.000 | 8.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 8.600.000 | 8.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 43.395.000 | 43.395.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 43.395.000 | 43.395.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | | | | | | Penyiapan dan Tindak Lanjut Evaluasi Satuan Pendidikan Sekolah Menengah Pertama | 38.151.210 | 38.151.210 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | | | | BELANJA OPERASI | 38.151.210 | 38.151.210 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 38.151.210 | 38.151.210 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 01 | | Belanja Barang | 18.851.210 | 18.851.210 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 18.851.210 | 18.851.210 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.500.000 | 4.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.500.000 | 4.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.800.000 | 14.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.800.000 | 14.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | | | | | | Pembinaan Minat, Bakat dan Kreativitas Siswa | 77.335.450 | 77.335.450 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | | | | BELANJA OPERASI | 77.335.450 | 77.335.450 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 77.335.450 | 77.335.450 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 | | Belanja Barang | 67.435.450 | 65.195.450 | (2.240.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 67.435.450 | 65.195.450 | (2.240.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | | Belanja Jasa | 9.900.000 | 12.140.000 | 2.240.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 9.900.000 | 11.440.000 | 1.540.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | 03 | Belanja Sewa Tanah | 0 | 700.000 | 700.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 39 | | | | | | Penyediaan Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Sekolah Menengah Pertama | 1.308.000.000 | 1.308.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 39 | 5 | 1 | | | | BELANJA OPERASI | 1.308.000.000 | 1.308.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 39 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.308.000.000 | 1.308.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 39 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.308.000.000 | 1.308.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 39 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.308.000.000 | 1.308.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 41 | | | | | | Pembinaan Kelembagaan dan Manajemen Sekolah | 34.692.860 | 34.692.860 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | | | | BELANJA OPERASI | 34.692.860 | 34.692.860 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 34.692.860 | 34.692.860 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.172.860 | 11.172.860 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.172.860 | 11.172.860 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|----------------|----------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 02 | | Belanja Jasa | 5.600.000 | 5.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 5.600.000 | 5.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 17.920.000 | 17.920.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 17.920.000 | 17.920.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | | | | | | Pengelolaan Dana BOS Sekolah Menengah Pertama | 13.458.900.000 | 13.458.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | | | | BELANJA OPERASI | 8.329.400.000 | 8.329.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.129.500.000 | 5.129.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 88 | | Belanja Barang dan Jasa BOS | 5.129.500.000 | 5.129.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 88 | 88 | Belanja Barang dan Jasa BOS | 5.129.500.000 | 5.129.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 05 | | | Belanja Hibah | 3.199.900.000 | 3.199.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 05 | 06 | | Belanja Hibah Dana BOS | 3.199.900.000 | 3.199.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 05 | 06 | 02 | Belanja Hibah Uang Dana BOS yang Diterima oleh Satdikdas Swasta | 3.199.900.000 | 3.199.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | | | | BELANJA MODAL | 5.129.500.000 | 5.129.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 2.564.750.000 | 2.564.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | 88 | | Belanja Modal Peralatan dan Mesin BOS | 2.564.750.000 | 2.564.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | 88 | 88 | Belanja Modal Peralatan dan Mesin BOS | 2.564.750.000 | 2.564.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 05 | | | Belanja Modal Aset Tetap Lainnya | 2.564.750.000 | 2.564.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 05 | 88 | | Belanja Modal Aset Tetap Lainnya BOS | 2.564.750.000 | 2.564.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 05 | 88 | 88 | Belanja Modal Aset Tetap Lainnya BOS | 2.564.750.000 | 2.564.750.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|----------------------|----------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 00 | | | | | | | | | Pengelolaan Pendidikan Anak Usia Dini (PAUD) | 7.746.232.226 | 7.746.232.226 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | | | | | | | | | Pembangunan Gedung/Ruang Kelas/Ruang Guru PAUD | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 05 | | | | | | Belanja Hibah | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 05 | 05 | | | | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 05 | 05 | 01 | | | | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | | | | | | | | | Pembangunan Sarana, Prasarana dan Utilitas PAUD | 731.527.000 | 731.527.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 731.527.000 | 731.527.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 24.000.000 | 24.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 3.000.000 | 3.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 3.000.000 | 3.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 21.000.000 | 21.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 21.000.000 | 21.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 05 | | | | | | Belanja Hibah | 707.527.000 | 707.527.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 05 | 05 | | | | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 707.527.000 | 707.527.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 707.527.000 | 707.527.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | | | | | | Rehabilitasi Sedang/Berat Gedung/Ruang Kelas/Ruang Guru PAUD | 250.000.000 | 250.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | | | | BELANJA OPERASI | 250.000.000 | 250.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 05 | | | Belanja Hibah | 250.000.000 | 250.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 250.000.000 | 250.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 250.000.000 | 250.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | | | | | | Pengadaan Mebel PAUD | 35.012.986 | 35.012.986 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | | | | BELANJA OPERASI | 35.012.986 | 35.012.986 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 05 | | | Belanja Hibah | 35.012.986 | 35.012.986 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 35.012.986 | 35.012.986 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 35.012.986 | 35.012.986 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 10 | | | | | | Pengadaan Perlengkapan Siswa PAUD | 175.000.000 | 175.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 10 | 5 | 1 | | | | BELANJA OPERASI | 175.000.000 | 175.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 175.000.000 | 175.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 10 | 5 | 1 | 02 | 01 | | Belanja Barang | 175.000.000 | 175.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 175.000.000 | 175.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | | | | | | Penyediaan Biaya Personil Peserta Didik PAUD | 86.000.000 | 86.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | 5 | 1 | | | | BELANJA OPERASI | 86.000.000 | 86.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 36.000.000 | 36.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.421.810 | 5.421.810 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.421.810 | 5.421.810 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.578.190 | 30.578.190 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.578.190 | 30.578.190 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | 5 | 1 | 05 | | | Belanja Hibah | 50.000.000 | 50.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 50.000.000 | 50.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 11 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 50.000.000 | 50.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | | | | | | Pengadaan Alat Praktik dan Peraga Siswa PAUD | 90.000.000 | 90.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | | | | BELANJA OPERASI | 90.000.000 | 90.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 05 | | | Belanja Hibah | 90.000.000 | 90.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 90.000.000 | 90.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 90.000.000 | 90.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | | | | | | Penyelenggaraan Proses Belajar PAUD | 69.760.290 | 69.760.290 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | | | | BELANJA OPERASI | 69.760.290 | 69.760.290 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 69.760.290 | 69.760.290 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 01 | | Belanja Barang | 31.005.290 | 31.005.290 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 31.005.290 | 31.005.290 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 02 | | Belanja Jasa | 8.905.000 | 8.905.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 5.905.000 | 5.905.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 3.000.000 | 3.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 7.800.000 | 7.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.800.000 | 7.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 22.050.000 | 22.050.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 22.050.000 | 22.050.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | | | | | | Penyiapan dan Tindak Lanjut Evaluasi Satuan PAUD | 24.000.000 | 24.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | | | | BELANJA OPERASI | 24.000.000 | 24.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 24.000.000 | 24.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.310.000 | 1.310.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.310.000 | 1.310.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 22.690.000 | 22.690.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 22.690.000 | 22.690.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | | | | | | Pembinaan Kelembagaan dan Manajemen PAUD | 196.531.950 | 196.531.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | | | | BELANJA OPERASI | 196.531.950 | 196.531.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 196.531.950 | 196.531.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | 01 | | Belanja Barang | 61.839.950 | 61.839.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 61.839.950 | 61.839.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | 02 | | Belanja Jasa | 29.240.000 | 29.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 13.650.000 | 13.650.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 15.590.000 | 15.590.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 85.702.000 | 85.702.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 85.702.000 | 85.702.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 19.750.000 | 19.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 19.750.000 | 19.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | | | | | | Pengelolaan Dana BOP PAUD | 5.888.400.000 | 5.888.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | | | | BELANJA OPERASI | 5.885.400.000 | 5.885.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 361.200.000 | 361.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 01 | | Belanja Barang | 123.000.000 | 123.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 123.000.000 | 123.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 02 | | Belanja Jasa | 238.200.000 | 238.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 238.200.000 | 238.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | | | Belanja Hibah | 5.524.200.000 | 5.524.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 5.524.200.000 | 5.524.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 2.225.400.000 | 2.225.400.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 3.298.800.000 | 3.298.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 2 | | | | BELANJA MODAL | 3.000.000 | 3.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 3.000.000 | 3.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 3.000.000 | 3.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 3.000.000 | 3.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 00 | | | | | | Pengelolaan Pendidikan Nonformal/Kesetaraan | 2.238.746.929 | 2.238.746.929 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 09 | | | | | | Pengadaan Perlengkapan Pendidikan Nonformal / Kesetaraan | 34.797.290 | 34.797.290 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 09 | 5 | 1 | | | | BELANJA OPERASI | 34.797.290 | 34.797.290 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.378.380 | 3.378.380 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.378.380 | 3.378.380 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.378.380 | 3.378.380 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 09 | 5 | 1 | 05 | | | Belanja Hibah | 31.418.910 | 31.418.910 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 09 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 31.418.910 | 31.418.910 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 09 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 1.351.350 | 1.351.350 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 09 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 30.067.560 | 30.067.560 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | | | | | | Penyediaan Biaya Personil Peserta Didik Nonformal/Kesetaraan | 110.200.000 | 110.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 1 | | | | BELANJA OPERASI | 78.000.000 | 78.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 1 | 05 | | | Belanja Hibah | 78.000.000 | 78.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 78.000.000 | 78.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 30.000.000 | 30.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 48.000.000 | 48.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 2 | | | | BELANJA MODAL | 32.200.000 | 32.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 2 | 05 | | | Belanja Modal Aset Tetap Lainnya | 32.200.000 | 32.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 2 | 05 | 01 | | Belanja Modal Bahan Perpustakaan | 25.000.000 | 25.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 2 | 05 | 01 | 01 | Belanja Modal Bahan Perpustakaan Tercetak | 25.000.000 | 25.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 2 | 05 | 08 | | Belanja Modal Aset Tidak Berwujud | 7.200.000 | 7.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 2 | 05 | 08 | 01 | Belanja Modal Aset Tidak Berwujud | 7.200.000 | 7.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | | | | | | Penyelenggaraan Proses Belajar Nonformal/Kesetaraan | 30.430.783 | 30.430.783 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | | | | BELANJA OPERASI | 30.430.783 | 30.430.783 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 30.430.783 | 30.430.783 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.239.883 | 5.864.383 | (4.375.500) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.239.883 | 5.864.383 | (4.375.500) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.665.000 | 1.665.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.665.000 | 1.665.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 18.525.900 | 22.901.400 | 4.375.500 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 18.525.900 | 22.901.400 | 4.375.500 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 16 | | | | | | Pembinaan Kelembagaan dan Manajemen Sekolah Nonformal/Kesetaraan | 20.585.748 | 20.585.748 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | | | | BELANJA OPERASI | 20.585.748 | 20.585.748 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 20.585.748 | 20.585.748 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.435.748 | 5.435.748 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.435.748 | 5.435.748 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 02 | | Belanja Jasa | 10.266.000 | 10.266.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 10.266.000 | 10.266.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.884.000 | 4.884.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.884.000 | 4.884.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|--|---------------|---------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | | | | | | | | | | Pengelolaan Dana BOP Sekolah Nonformal/Kesetaraan | 2.027.580.000 | 2.027.580.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | | | | | | | | BELANJA OPERASI | 2.027.580.000 | 2.027.580.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 723.000.000 | 723.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | 02 | | | | | | Belanja Jasa | 723.000.000 | 723.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | 02 | 01 | | | | | Belanja Jasa Kantor | 723.000.000 | 723.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | | | | | | | Belanja Hibah | 1.304.580.000 | 1.304.580.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | 05 | | | | | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.304.580.000 | 1.304.580.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | 05 | 01 | | | | | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 794.080.000 | 794.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | 05 | 02 | | | | | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 510.500.000 | 510.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | | | | | | | | | | Peningkatan Kapasitas Pengelolaan Dana BOP Sekolah Nonformal/Kesetaraan | 15.153.108 | 15.153.108 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | | | | | | | | BELANJA OPERASI | 15.153.108 | 15.153.108 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 15.153.108 | 15.153.108 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 01 | | | | | | Belanja Barang | 4.769.908 | 4.769.908 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 01 | 01 | | | | | Belanja Barang Pakai Habis | 4.769.908 | 4.769.908 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 02 | | Belanja Jasa | 3.000.000 | 3.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 3.000.000 | 3.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 7.383.200 | 7.383.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.383.200 | 7.383.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PENGEMBANGAN KURIKULUM | 74.434.470 | 74.434.470 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | Penetapan Kurikulum Muatan Lokal Pendidikan Dasar | 48.233.410 | 48.233.410 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | Penyusunan Kompetensi Dasar Muatan Lokal Pendidikan Dasar | 48.233.410 | 48.233.410 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 48.233.410 | 48.233.410 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 48.233.410 | 48.233.410 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 16.837.410 | 16.837.410 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 16.837.410 | 16.837.410 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 16.435.000 | 16.435.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 7.525.000 | 7.525.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 8.910.000 | 8.910.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.961.000 | 14.961.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.961.000 | 14.961.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | Penetapan Kurikulum Muatan Lokal Pendidikan Anak Usia Dini dan Pendidikan Nonformal | 26.201.060 | 26.201.060 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | | | | | | Penyusunan Kompetensi Dasar Muatan Lokal Pendidikan Anak Usia Dini dan Pendidikan Nonformal | 26.201.060 | 26.201.060 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 26.201.060 | 26.201.060 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 26.201.060 | 26.201.060 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 9.506.060 | 9.506.060 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.506.060 | 9.506.060 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 9.895.000 | 9.895.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 3.775.000 | 3.775.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 6.120.000 | 6.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 6.800.000 | 6.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 6.800.000 | 6.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM PENDIDIK DAN TENAGA KEPENDIDIKAN | 4.346.682.680 | 4.346.682.680 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 00 | | | | | | Pemerataan Kuantitas dan Kualitas Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan | 4.346.682.680 | 4.346.682.680 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | | | | | | Perhitungan dan Pemetaan Pendidik dan Tenaga Kependidikan Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan | 102.137.440 | 102.137.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 102.137.440 | 102.137.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 102.137.440 | 102.137.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.813.440 | 6.813.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.813.440 | 6.813.440 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.440.000 | 4.440.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.440.000 | 1.440.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 3.000.000 | 3.000.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|------------------------|------------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 57.134.000 | 57.134.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 57.134.000 | 57.134.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 33.750.000 | 33.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 33.750.000 | 33.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | | | | | | Penataan Pendistribusian Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan | 4.244.545.240 | 4.244.545.240 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 4.244.545.240 | 4.244.545.240 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.244.545.240 | 4.244.545.240 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 28.456.040 | 28.456.040 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 28.456.040 | 28.456.040 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.169.373.200 | 4.169.373.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.083.407.000 | 4.083.407.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 73.726.200 | 73.726.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 12.240.000 | 12.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 46.716.000 | 46.716.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 46.716.000 | 46.716.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 215.498.275.924 | 215.498.275.924 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|---|--------------------|--------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 372.244.664 | 372.244.664 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 13.635.000 | 13.635.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 13.635.000 | 13.635.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 13.635.000 | 13.635.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 13.635.000 | 13.635.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 13.635.000 | 13.635.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 77.412.564 | 77.412.564 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 77.412.564 | 77.412.564 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 77.412.564 | 77.412.564 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 8.820.564 | 8.820.564 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 8.820.564 | 8.820.564 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 17.280.000 | 17.280.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 17.280.000 | 17.280.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 51.312.000 | 51.312.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 51.312.000 | 51.312.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA- SKPD | 14.239.950 | 14.239.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | | | | BELANJA OPERASI | 14.239.950 | 14.239.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 14.239.950 | 14.239.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 7.999.950 | 7.999.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 7.999.950 | 7.999.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 6.240.000 | 6.240.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.240.000 | 6.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 15.579.950 | 15.579.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 15.579.950 | 15.579.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.579.950 | 15.579.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.499.950 | 8.499.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.499.950 | 8.499.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 7.080.000 | 7.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 7.080.000 | 7.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 17.200.000 | 17.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 17.200.000 | 17.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 17.200.000 | 17.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.600.000 | 7.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.600.000 | 7.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 9.600.000 | 9.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 9.600.000 | 9.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 9.699.950 | 9.699.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 9.699.950 | 9.699.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.699.950 | 9.699.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.299.950 | 1.299.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.299.950 | 1.299.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 8.400.000 | 8.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 8.400.000 | 8.400.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 224.477.250 | 224.477.250 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 224.477.250 | 224.477.250 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|------------------------|------------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 224.477.250 | 224.477.250 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | | Belanja Barang | 60.833.050 | 60.833.050 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 60.833.050 | 60.833.050 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | 02 | | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 130.947.000 | 130.947.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 130.947.000 | 130.947.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | | Administrasi Keuangan Perangkat Daerah | 212.596.395.200 | 212.596.395.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | | Penyediaan Gaji dan Tunjangan ASN | 212.346.428.000 | 212.346.428.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 212.346.428.000 | 212.346.428.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | | Belanja Pegawai | 212.346.428.000 | 212.346.428.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | | Belanja Gaji dan Tunjangan ASN | 133.998.724.000 | 133.998.724.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | | Belanja Gaji Pokok ASN | 101.355.412.000 | 101.355.412.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | | Belanja Tunjangan Keluarga ASN | 9.232.561.000 | 9.232.561.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | | Belanja Tunjangan Jabatan ASN | 182.630.000 | 182.630.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | | Belanja Tunjangan Fungsional ASN | 10.706.526.000 | 10.706.526.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | | Belanja Tunjangan Fungsional Umum ASN | 536.970.000 | 536.970.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | | Belanja Tunjangan Beras ASN | 5.457.613.000 | 5.457.613.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------|----------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 418.035.000 | 418.035.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 1.266.000 | 1.266.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja luran Jaminan Kesehatan ASN | 5.257.349.000 | 5.257.349.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja luran Jaminan Kecelakaan Kerja ASN | 212.591.000 | 212.591.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja luran Jaminan Kematian ASN | 637.771.000 | 637.771.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 22.966.786.000 | 22.966.786.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 20.055.221.000 | 20.055.221.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 02 | Tambahan Penghasilan berdasarkan Tempat Bertugas ASN | 50.594.000 | 50.594.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 2.860.971.000 | 2.860.971.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 55.380.918.000 | 55.380.918.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 03 | Belanja Tunjangan Profesi Guru (TPG) PNSD | 53.562.612.000 | 53.562.612.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 04 | Belanja Tunjangan Khusus Guru (TKG) PNSD | 598.506.000 | 598.506.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 05 | Belanja Tambahan Penghasilan (Tamsil) Guru PNSD | 1.179.000.000 | 1.179.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 40.800.000 | 40.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 77.157.200 | 77.157.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 77.157.200 | 77.157.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 77.157.200 | 77.157.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.000.000 | 5.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.000.000 | 5.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 72.157.200 | 72.157.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 70.359.000 | 70.359.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 172.810.000 | 172.810.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 172.810.000 | 172.810.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 172.810.000 | 172.810.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 172.810.000 | 172.810.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 172.810.000 | 172.810.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 35.219.550 | 35.219.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | | | | | | Pengamanan Barang Milik Daerah SKPD | 31.999.550 | 31.999.550 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|--------------------|--------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 5.499.550 | 5.499.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 5.499.550 | 5.499.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.499.550 | 1.499.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.499.550 | 1.499.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 4.000.000 | 4.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 4.000.000 | 4.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 2 | | | | | BELANJA MODAL | 26.500.000 | 26.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 2 | 01 | | | | Belanja Modal Tanah | 26.500.000 | 26.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 2 | 01 | 01 | | | Belanja Modal Tanah Persil | 26.500.000 | 26.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 03 | | | | | | | Koordinasi dan Penilaian Barang Milik Daerah SKPD | 2.520.000 | 2.520.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 2.520.000 | 2.520.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.520.000 | 2.520.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 03 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 2.520.000 | 2.520.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 2.520.000 | 2.520.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | | | | | | | Pembinaan, Pengawasan, dan Pengendalian Barang Milik Daerah pada SKPD | 700.000 | 700.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 700.000 | 700.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 700.000 | 700.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 700.000 | 700.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 700.000 | 700.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | | Administrasi Kepegawaian Perangkat Daerah | 242.089.000 | 242.089.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | | | | | | | Sosialisasi Peraturan Perundang-Undangan | 14.920.000 | 14.920.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--------------------|--------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | | | | | BELANJA OPERASI | 14.920.000 | 14.920.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 14.920.000 | 14.920.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 14.920.000 | 14.920.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 14.920.000 | 14.920.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 227.169.000 | 227.169.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | | BELANJA OPERASI | 227.169.000 | 227.169.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 227.169.000 | 227.169.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 85.000.000 | 85.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 85.000.000 | 85.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 142.169.000 | 142.169.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 142.169.000 | 142.169.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | | Administrasi Umum Perangkat Daerah | 471.411.032 | 471.411.032 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 40.621.640 | 40.621.640 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 40.621.640 | 40.621.640 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 40.621.640 | 40.621.640 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 40.621.640 | 40.621.640 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 40.621.640 | 40.621.640 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 169.624.574 | 169.624.574 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 169.624.574 | 169.624.574 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 169.624.574 | 169.624.574 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 169.624.574 | 169.624.574 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 169.624.574 | 169.624.574 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | | | | | | Penyediaan Bahan Logistik Kantor | 12.343.550 | 12.343.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | | | | BELANJA OPERASI | 12.343.550 | 12.343.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 12.343.550 | 12.343.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 12.343.550 | 12.343.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.343.550 | 12.343.550 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 73.775.268 | 73.775.268 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 73.775.268 | 73.775.268 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 73.775.268 | 73.775.268 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 73.775.268 | 73.775.268 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 73.775.268 | 73.775.268 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 175.046.000 | 175.046.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 175.046.000 | 175.046.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 175.046.000 | 175.046.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 24.800.000 | 24.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 24.800.000 | 24.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 150.246.000 | 150.246.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 150.246.000 | 150.246.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 707.048.545 | 707.048.545 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 05 | | | | | | Pengadaan Mebel | 89.480.985 | 89.480.985 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | | | | BELANJA MODAL | 89.480.985 | 89.480.985 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 89.480.985 | 89.480.985 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 89.480.985 | 89.480.985 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 89.480.985 | 89.480.985 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 17.567.560 | 17.567.560 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 17.567.560 | 17.567.560 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 17.567.560 | 17.567.560 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 17.567.560 | 17.567.560 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 17.567.560 | 17.567.560 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 10 | | | | | | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 600.000.000 | 600.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | | | | BELANJA MODAL | 600.000.000 | 600.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 600.000.000 | 600.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 600.000.000 | 600.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 600.000.000 | 600.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 776.498.109 | 776.498.109 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 302.231.064 | 302.231.064 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 302.231.064 | 302.231.064 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 302.231.064 | 302.231.064 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 302.231.064 | 302.231.064 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 302.231.064 | 302.231.064 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 474.267.045 | 474.267.045 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 474.267.045 | 474.267.045 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 474.267.045 | 474.267.045 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 57.596.445 | 57.596.445 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 57.596.445 | 57.596.445 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 416.670.600 | 416.670.600 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 393.294.000 | 393.294.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 23.376.600 | 23.376.600 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 297.369.824 | 297.369.824 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 19.935.400 | 19.935.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 19.935.400 | 19.935.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 19.935.400 | 19.935.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 2.000.000 | 2.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 2.000.000 | 2.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 17.935.400 | 17.935.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 17.935.400 | 17.935.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 134.678.000 | 134.678.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 134.678.000 | 134.678.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 134.678.000 | 134.678.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 20.600.000 | 20.600.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 20.600.000 | 20.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 114.078.000 | 114.078.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 114.078.000 | 114.078.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 77.995.750 | 77.995.750 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | BELANJA OPERASI | 77.995.750 | 77.995.750 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 77.995.750 | 77.995.750 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.915.750 | 4.915.750 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.915.750 | 4.915.750 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 73.080.000 | 73.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 73.080.000 | 73.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 10 | | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana | 64.760.674 | 64.760.674 | 0 | | |
| | | | | | | | | | | | Gedung Kantor atau Bangunan Lainnya | | | | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | | | | BELANJA OPERASI | 64.760.674 | 64.760.674 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 64.760.674 | 64.760.674 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 64.760.674 | 64.760.674 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 64.760.674 | 64.760.674 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | | | | | | URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN | 4.761.933.801 | 4.761.933.801 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 0.00 | 00 | | | | | | PROGRAM PENGEMBANGAN KEBUDAYAAN | 3.026.690.007 | 3.026.690.007 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|---|----------------------|----------------------|--------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 00 | | | | | | | | | Pengelolaan Kebudayaan yang Masyarakat Pelakunya dalam Daerah Kabupaten/Kota | 1.007.125.007 | 1.007.125.007 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | | | | | | | | | Pelindungan, Pengembangan, Pemanfaatan Objek Pemajuan Kebudayaan | 250.000.000 | 250.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 250.000.000 | 250.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 250.000.000 | 250.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 146.248.000 | 153.150.000 | 6.902.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 146.248.000 | 153.150.000 | 6.902.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 103.752.000 | 96.850.000 | (6.902.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 57.750.000 | 45.750.000 | (12.000.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04 | | | | Belanja Sewa Peralatan dan Mesin | 46.002.000 | 51.100.000 | 5.098.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | | | | | | | | | Pembinaan Sumber Daya Manusia, Lembaga, dan Pranata Kebudayaan | 757.125.007 | 757.125.007 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 757.125.007 | 757.125.007 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 757.125.007 | 757.125.007 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 25.148.207 | 25.148.207 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 25.148.207 | 25.148.207 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 731.976.800 | 731.976.800 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 688.820.000 | 688.820.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 02 | | | | Belanja Iuran Jaminan/Asuransi | 43.156.800 | 43.156.800 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | | | | Pelestarian Kesenian Tradisional yang Masyarakat Pelakunya dalam Daerah Kabupaten/Kota | 2.019.565.000 | 2.019.565.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | | | | Pelindungan, Pengembangan, Pemanfaatan Objek Pemajuan Tradisi Budaya | 159.565.000 | 159.565.000 | 0 | | |

| | | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|-------------|-------------|-------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | | | BELANJA OPERASI | 159.565.000 | 159.565.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 59.565.000 | 59.565.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 20.483.000 | 17.433.000 | (3.050.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 20.483.000 | 17.433.000 | (3.050.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 16.560.000 | 18.060.000 | 1.500.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 13.260.000 | 9.260.000 | (4.000.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04 | | | Belanja Sewa Peralatan dan Mesin | 3.300.000 | 8.800.000 | 5.500.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 7.022.000 | 7.022.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 7.022.000 | 7.022.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | | | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 15.500.000 | 17.050.000 | 1.550.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01 | | | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 15.500.000 | 17.050.000 | 1.550.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | | | | | Belanja Hibah | 100.000.000 | 100.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | 05 | | | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 100.000.000 | 100.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | 05 | 03 | | | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan | 100.000.000 | 100.000.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--------------------|--------------------|--------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | | | | | | | Pemberian Penghargaan kepada Pihak yang Berprestasi atau Berkontribusi Luar Biasa Sesuai dengan Prestasi dan Kontribusinya dalam Pemajuan Kebudayaan | 1.860.000.000 | 1.860.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 1.860.000.000 | 1.860.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 05 | | | | Belanja Hibah | 1.860.000.000 | 1.860.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 05 | 05 | | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.860.000.000 | 1.860.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 05 | 05 | 02 | | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 1.860.000.000 | 1.860.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 0.00 | 00 | | | | | | | PROGRAM PEMBINAAN SEJARAH | 450.000.000 | 450.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 00 | | | | | | | Pembinaan Sejarah Lokal dalam 1 (Satu) Daerah Kabupaten/Kota | 450.000.000 | 450.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | | | | | | | Pemberdayaan Sumber Daya Manusia dan Lembaga Sejarah Lokal Kabupaten/Kota | 450.000.000 | 450.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 450.000.000 | 450.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 450.000.000 | 450.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 116.120.000 | 93.990.000 | (22.130.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 116.120.000 | 93.990.000 | (22.130.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 105.050.000 | 160.660.000 | 55.610.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 57.200.000 | 45.325.000 | (11.875.000) | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|---------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 47.850.000 | 115.335.000 | 67.485.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 92.330.000 | 195.350.000 | 103.020.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 92.330.000 | 195.350.000 | 103.020.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 136.500.000 | 0 | (136.500.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 136.500.000 | 0 | (136.500.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PELESTARIAN DAN PENGELOLAAN CAGAR BUDAYA | 1.285.243.794 | 1.285.243.794 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 00 | | | | | | Pengelolaan Cagar Budaya Peringkat Kabupaten/Kota | 1.285.243.794 | 1.285.243.794 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | | | | | | Pelindungan Cagar Budaya | 1.285.243.794 | 1.285.243.794 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 1.285.243.794 | 1.285.243.794 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 72.743.900 | 72.743.900 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.923.500 | 7.923.500 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.923.500 | 7.923.500 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 11.696.400 | 11.696.400 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 11.696.400 | 11.696.400 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 53.124.000 | 53.124.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 53.124.000 | 53.124.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 05 | | | Belanja Hibah | 1.212.499.894 | 1.212.499.894 | 0 | | |

| | | | | | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|--|--------------------------|--------------------------|----------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.212.499.894 | 1.212.499.894 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 1.212.499.894 | 1.212.499.894 | 0 | | |
| Jumlah Belanja | | | | | | | | | | | | 315.523.907.000 | 315.523.907.000 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | (315.213.907.000) | (315.213.907.000) | 0 | | |
| 0 | 00 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | 0 | 0 | 0 | | |

Urusan Pemerintahan : 1.02 URUSAN PEMERINTAHAN BIDANG KESEHATAN

Organisasi : 1.02.0.00.0.00.01 Dinas Kesehatan

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|------------------------|------------------------|-----------------------|------------|------------|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 4.750.000.000 | 4.750.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 4.750.000.000 | 4.750.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Jasa Umum | 4.400.000.000 | 4.400.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Pelayanan Kesehatan | 4.400.000.000 | 4.400.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha | 350.000.000 | 350.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Pemakaian Kekayaan Daerah | 350.000.000 | 350.000.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 4.750.000.000 | 4.750.000.000 | 0 | | |
| 0 | 00 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG KESEHATAN | 155.441.051.000 | 155.441.051.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | 84.608.070.470 | 85.020.586.970 | 412.516.500 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Penyediaan Fasilitas Pelayanan Kesehatan untuk UKM dan UKP Kewenangan Daerah Kabupaten/Kota | 14.184.870.421 | 15.435.072.421 | 1.250.202.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 03 | | | | | Pembangunan Fasilitas Kesehatan Lainnya | 180.000.000 | 180.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | | | BELANJA MODAL | 180.000.000 | 180.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | | Belanja Modal Gedung dan Bangunan | 180.000.000 | 180.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung | 180.000.000 | 180.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 180.000.000 | 180.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 04 | | | | | Pembangunan Rumah Dinas Tenaga Kesehatan | 400.000.000 | 400.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|---------------|---|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | | | | | BELANJA MODAL | 400.000.000 | 400.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 400.000.000 | 400.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 400.000.000 | 400.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | 01 | 02 | | Belanja Modal Bangunan Gedung Tempat Tinggal | 400.000.000 | 400.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 06 | | | | | | | Pengembangan Puskesmas | 1.825.000.000 | 1.825.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | | | | | BELANJA MODAL | 1.825.000.000 | 1.825.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 1.825.000.000 | 1.825.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 1.825.000.000 | 1.825.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 1.825.000.000 | 1.825.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 07 | | | | | | | Pengembangan Fasilitas Kesehatan Lainnya | 1.095.000.000 | 1.095.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 2 | | | | | BELANJA MODAL | 1.095.000.000 | 1.095.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 1.095.000.000 | 1.095.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 1.095.000.000 | 1.095.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 1.095.000.000 | 1.095.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 09 | | | | | | | Rehabilitasi dan Pemeliharaan Puskesmas | 120.000.000 | 120.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 09 | 5 | 2 | | | | | BELANJA MODAL | 120.000.000 | 120.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 09 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 120.000.000 | 120.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 09 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 120.000.000 | 120.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 09 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 120.000.000 | 120.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|---------------|---|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 10 | | | | | | | Rehabilitasi dan Pemeliharaan Fasilitas Kesehatan Lainnya | 1.435.000.000 | 1.435.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 10 | 5 | 2 | | | | | BELANJA MODAL | 1.435.000.000 | 1.435.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 10 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 1.435.000.000 | 1.435.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 10 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 1.435.000.000 | 1.435.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 10 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 1.435.000.000 | 1.435.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 11 | | | | | | | Rehabilitasi dan Pemeliharaan Rumah Dinas Tenaga Kesehatan | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 2 | | | | | BELANJA MODAL | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | | | | | | | Pengadaan Sarana Fasilitas Pelayanan Kesehatan | 65.649.990 | 65.649.990 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | | | | | BELANJA MODAL | 65.649.990 | 65.649.990 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 15.649.990 | 15.649.990 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 02 | 05 | | | Belanja Modal Alat Kantor dan Rumah Tangga | 11.274.992 | 11.274.992 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 02 | 05 | 02 | | Belanja Modal Alat Rumah Tangga | 11.274.992 | 11.274.992 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 02 | 10 | | | Belanja Modal Komputer | 4.374.998 | 4.374.998 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 02 | 10 | 02 | | Belanja Modal Peralatan Komputer | 4.374.998 | 4.374.998 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 50.000.000 | 50.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 50.000.000 | 50.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 50.000.000 | 50.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 13 | | | | | | Pengadaan Prasarana dan Pendukung Fasilitas Pelayanan Kesehatan | 715.000.000 | 715.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | | | | BELANJA MODAL | 715.000.000 | 715.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 715.000.000 | 715.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 02 | | Belanja Modal Alat Angkutan | 680.000.000 | 680.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 02 | 01 | Belanja Modal Alat Angkutan Darat Bermotor | 680.000.000 | 680.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 35.000.000 | 35.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 35.000.000 | 35.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 14 | | | | | | Pengadaan Alat Kesehatan/Alat Penunjang Medik Fasilitas Pelayanan Kesehatan | 4.425.060.000 | 4.425.060.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | | | | BELANJA MODAL | 4.425.060.000 | 4.425.060.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 4.425.060.000 | 4.425.060.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 07 | | Belanja Modal Alat Kedokteran dan Kesehatan | 4.314.148.330 | 4.314.148.330 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 07 | 01 | Belanja Modal Alat Kedokteran | 4.314.148.330 | 4.314.148.330 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 08 | | Belanja Modal Alat Laboratorium | 110.911.670 | 110.911.670 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 08 | 01 | Belanja Modal Unit Alat Laboratorium | 110.911.670 | 110.911.670 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 16 | | | | | | Pengadaan Obat, Vaksin | 2.000.000.000 | 2.000.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | | | | BELANJA OPERASI | 2.000.000.000 | 2.000.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.000.000.000 | 2.000.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.000.000.000 | 2.000.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.000.000.000 | 2.000.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 17 | | | | | | Pengadaan Bahan Habis Pakai | 1.457.432.497 | 2.532.634.497 | 1.075.202.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 17 | 5 | 1 | | | | BELANJA OPERASI | 1.457.432.497 | 2.532.634.497 | 1.075.202.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 17 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.457.432.497 | 2.532.634.497 | 1.075.202.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 17 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.457.432.497 | 2.532.634.497 | 1.075.202.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 17 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.457.432.497 | 2.532.634.497 | 1.075.202.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 18 | | | | | | Pemeliharaan Sarana Fasilitas Pelayanan Kesehatan | 80.000.000 | 80.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 18 | 5 | 1 | | | | BELANJA OPERASI | 80.000.000 | 80.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 18 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 80.000.000 | 80.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 18 | 5 | 1 | 02 | 01 | | Belanja Barang | 80.000.000 | 80.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 18 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 80.000.000 | 80.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 20 | | | | | | Pemeliharaan Rutin dan Berkala Alat Kesehatan/Alat Penunjang Medik Fasilitas Pelayanan Kesehatan | 155.525.934 | 330.525.934 | 175.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 20 | 5 | 1 | | | | BELANJA OPERASI | 155.525.934 | 330.525.934 | 175.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 155.525.934 | 330.525.934 | 175.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 01 | | Belanja Barang | 36.505.934 | 36.505.934 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 36.505.934 | 36.505.934 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 02 | | Belanja Jasa | 61.643.000 | 236.643.000 | 175.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 61.643.000 | 236.643.000 | 175.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 57.377.000 | 57.377.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 57.377.000 | 57.377.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|-----------------------|-----------------------|------------------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 21 | | | | | | | Distribusi Alat Kesehatan, Obat, Vaksin, Bahan Medis Habis Pakai (BMHP), Makanan dan Minuman ke Puskesmas serta Fasilitas Kesehatan Lainnya | 131.202.000 | 131.202.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | | | | | BELANJA OPERASI | 131.202.000 | 131.202.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 131.202.000 | 131.202.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | 02 | 01 | | | Belanja Barang | 90.882.000 | 90.882.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 90.882.000 | 90.882.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 40.320.000 | 40.320.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 40.320.000 | 40.320.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | 70.137.700.475 | 69.047.947.975 | (1.089.752.500) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | | Pengelolaan Pelayanan Kesehatan Ibu Hamil | 5.333.921.865 | 1.480.570.000 | (3.853.351.865) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 5.333.921.865 | 1.480.570.000 | (3.853.351.865) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 5.333.921.865 | 1.480.570.000 | (3.853.351.865) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 29.769.800 | 57.595.000 | 27.825.200 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 29.769.800 | 57.595.000 | 27.825.200 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 4.452.967.065 | 3.000.000 | (4.449.967.065) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 4.449.967.065 | 0 | (4.449.967.065) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 12 | | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 3.000.000 | 3.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 851.185.000 | 1.419.975.000 | 568.790.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 851.185.000 | 1.419.975.000 | 568.790.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|---------------|-------------|-----------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 02 | | | | | | | Pengelolaan Pelayanan Kesehatan Ibu Bersalin | 4.618.768.000 | 68.760.000 | (4.550.008.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 4.618.768.000 | 68.760.000 | (4.550.008.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 4.618.768.000 | 68.760.000 | (4.550.008.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 4.550.000 | 4.670.000 | 120.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 4.550.000 | 4.670.000 | 120.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 2.408.280.000 | 0 | (2.408.280.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 2.408.280.000 | 0 | (2.408.280.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 2.205.938.000 | 64.090.000 | (2.141.848.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 2.205.938.000 | 64.090.000 | (2.141.848.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 03 | | | | | | | Pengelolaan Pelayanan Kesehatan Bayi Baru Lahir | 56.373.111 | 9.922.000 | (46.451.111) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 56.373.111 | 9.922.000 | (46.451.111) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 56.373.111 | 9.922.000 | (46.451.111) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 56.373.111 | 9.922.000 | (46.451.111) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 56.373.111 | 9.922.000 | (46.451.111) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 04 | | | | | | | Pengelolaan Pelayanan Kesehatan Balita | 292.944.266 | 344.004.266 | 51.060.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 292.944.266 | 344.004.266 | 51.060.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 292.944.266 | 344.004.266 | 51.060.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 3.427.266 | 19.207.266 | 15.780.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.427.266 | 19.207.266 | 15.780.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 4.775.000 | 4.775.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 4.775.000 | 4.775.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 284.742.000 | 320.022.000 | 35.280.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|--------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 284.742.000 | 320.022.000 | 35.280.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 05 | | | | | | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar | 557.545.000 | 712.865.742 | 155.320.742 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 557.545.000 | 712.865.742 | 155.320.742 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 557.545.000 | 712.865.742 | 155.320.742 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 20.455.000 | 6.500.000 | (13.955.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 20.455.000 | 6.500.000 | (13.955.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 537.090.000 | 706.365.742 | 169.275.742 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 537.090.000 | 706.365.742 | 169.275.742 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 06 | | | | | | Pengelolaan Pelayanan Kesehatan pada Usia Produktif | 14.820.000 | 259.095.000 | 244.275.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | | | | BELANJA OPERASI | 14.820.000 | 259.095.000 | 244.275.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 14.820.000 | 259.095.000 | 244.275.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 540.000 | 540.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 540.000 | 540.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.820.000 | 258.555.000 | 243.735.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.820.000 | 258.555.000 | 243.735.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 07 | | | | | | Pengelolaan Pelayanan Kesehatan pada Usia Lanjut | 70.591.290 | 397.186.290 | 326.595.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 70.591.290 | 397.186.290 | 326.595.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 70.591.290 | 397.186.290 | 326.595.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 19.143.290 | 51.693.290 | 32.550.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 19.143.290 | 51.693.290 | 32.550.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 2.250.000 | 2.250.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|-------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 2.250.000 | 2.250.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 49.198.000 | 343.243.000 | 294.045.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 49.198.000 | 343.243.000 | 294.045.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 08 | | | | | | Pengelolaan Pelayanan Kesehatan Penderita Hipertensi | 34.957.440 | 29.997.440 | (4.960.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 08 | 5 | 1 | | | | BELANJA OPERASI | 34.957.440 | 29.997.440 | (4.960.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 34.957.440 | 29.997.440 | (4.960.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 29.997.440 | 29.997.440 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 29.997.440 | 29.997.440 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.960.000 | 0 | (4.960.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.960.000 | 0 | (4.960.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 09 | | | | | | Pengelolaan Pelayanan Kesehatan Penderita Diabetes Melitus | 9.980.000 | 305.589.000 | 295.609.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | | | | BELANJA OPERASI | 9.980.000 | 305.589.000 | 295.609.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.980.000 | 305.589.000 | 295.609.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 295.609.000 | 295.609.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 295.609.000 | 295.609.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 9.980.000 | 9.980.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.980.000 | 9.980.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 10 | | | | | | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | 133.496.000 | 246.046.000 | 112.550.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 10 | 5 | 1 | | | | BELANJA OPERASI | 133.496.000 | 246.046.000 | 112.550.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 133.496.000 | 246.046.000 | 112.550.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.109.000 | 8.109.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|-------------|-----------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.109.000 | 8.109.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 125.387.000 | 237.937.000 | 112.550.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 125.387.000 | 237.937.000 | 112.550.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 11 | | | | | | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis | 22.962.000 | 333.082.000 | 310.120.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 11 | 5 | 1 | | | | BELANJA OPERASI | 22.962.000 | 333.082.000 | 310.120.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 22.962.000 | 333.082.000 | 310.120.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 22.962.000 | 333.082.000 | 310.120.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 22.962.000 | 333.082.000 | 310.120.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | | | | | | Pengelolaan Pelayanan Kesehatan Orang dengan Risiko Terinfeksi HIV | 85.399.800 | 390.904.800 | 305.505.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | | | | BELANJA OPERASI | 85.399.800 | 390.904.800 | 305.505.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 85.399.800 | 390.904.800 | 305.505.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 | | Belanja Barang | 15.400 | 120.015.400 | 120.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 15.400 | 120.015.400 | 120.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | | Belanja Jasa | 71.012.400 | 71.012.400 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 67.416.000 | 67.416.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 3.596.400 | 3.596.400 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.372.000 | 199.877.000 | 185.505.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.372.000 | 199.877.000 | 185.505.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 13 | | | | | | Pengelolaan Pelayanan Kesehatan bagi Penduduk pada Kondisi Kejadian Luar Biasa (KLB) | 1.810.254.499 | 33.915.000 | (1.776.339.499) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | | | | BELANJA OPERASI | 1.810.254.499 | 33.915.000 | (1.776.339.499) | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|-----------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.810.254.499 | 33.915.000 | (1.776.339.499) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.108.550 | 0 | (6.108.550) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.108.550 | 0 | (6.108.550) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 02 | | Belanja Jasa | 33.240.000 | 0 | (33.240.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 33.240.000 | 0 | (33.240.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.770.905.949 | 33.915.000 | (1.736.990.949) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.770.905.949 | 33.915.000 | (1.736.990.949) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 14 | | | | | | Pengelolaan Pelayanan Kesehatan bagi Penduduk Terdampak Krisis Kesehatan Akibat Bencana dan/atau Berpotensi Bencana | 0 | 8.070.000 | 8.070.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | | | | BELANJA OPERASI | 0 | 8.070.000 | 8.070.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 8.070.000 | 8.070.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 0 | 8.070.000 | 8.070.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 8.070.000 | 8.070.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 15 | | | | | | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat | 905.000.000 | 4.510.483.970 | 3.605.483.970 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 1 | | | | BELANJA OPERASI | 905.000.000 | 4.510.483.970 | 3.605.483.970 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 905.000.000 | 4.510.483.970 | 3.605.483.970 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 01 | | Belanja Barang | 98.310.000 | 3.358.790.013 | 3.260.480.013 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 98.310.000 | 3.358.790.013 | 3.260.480.013 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.550.000 | 51.879.480 | 45.329.480 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.550.000 | 51.879.480 | 45.329.480 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 800.140.000 | 1.099.814.477 | 299.674.477 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|---------------|-------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 800.140.000 | 1.099.814.477 | 299.674.477 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 16 | | | | | | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga | 163.699.850 | 265.991.497 | 102.291.647 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 16 | 5 | 1 | | | | BELANJA OPERASI | 163.699.850 | 265.991.497 | 102.291.647 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 163.699.850 | 265.991.497 | 102.291.647 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.330.850 | 27.949.297 | 25.618.447 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.330.850 | 27.949.297 | 25.618.447 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 6.000.000 | 6.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 0 | 6.000.000 | 6.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 161.369.000 | 232.042.200 | 70.673.200 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 161.369.000 | 232.042.200 | 70.673.200 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 17 | | | | | | Pengelolaan Pelayanan Kesehatan Lingkungan | 571.019.450 | 697.171.066 | 126.151.616 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | | | | BELANJA OPERASI | 571.019.450 | 697.171.066 | 126.151.616 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 571.019.450 | 697.171.066 | 126.151.616 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 01 | | Belanja Barang | 961.450 | 961.450 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 961.450 | 961.450 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.320.000 | 23.395.616 | 22.075.616 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 1.320.000 | 23.395.616 | 22.075.616 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 568.738.000 | 672.814.000 | 104.076.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 568.738.000 | 672.814.000 | 104.076.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | | | | | | Pengelolaan Pelayanan Promosi Kesehatan | 737.215.400 | 938.415.907 | 201.200.507 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | | | | BELANJA OPERASI | 737.215.400 | 938.415.907 | 201.200.507 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|-------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 737.215.400 | 938.415.907 | 201.200.507 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 01 | | Belanja Barang | 47.635.400 | 176.716.907 | 129.081.507 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 47.635.400 | 176.716.907 | 129.081.507 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 02 | | Belanja Jasa | 9.900.000 | 46.224.000 | 36.324.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 9.900.000 | 33.824.000 | 23.924.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 0 | 12.400.000 | 12.400.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 679.680.000 | 715.475.000 | 35.795.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 679.680.000 | 715.475.000 | 35.795.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | | | | | | Pengelolaan Pelayanan Kesehatan Tradisional, Akupuntur, Asuhan Mandiri, dan Tradisional Lainnya | 29.998.369 | 29.998.369 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 1 | | | | BELANJA OPERASI | 23.748.370 | 23.748.370 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 23.748.370 | 23.748.370 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.624.370 | 5.624.370 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.624.370 | 5.624.370 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 18.124.000 | 18.124.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 18.124.000 | 18.124.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 2 | | | | BELANJA MODAL | 6.249.999 | 6.249.999 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 6.249.999 | 6.249.999 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 2 | 02 | 04 | | Belanja Modal Alat Pertanian | 6.249.999 | 6.249.999 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 19 | 5 | 2 | 02 | 04 | 01 | Belanja Modal Alat Pengolahan | 6.249.999 | 6.249.999 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 20 | | | | | | Pengelolaan Surveilans Kesehatan | 193.049.750 | 514.482.942 | 321.433.192 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|-------------|-------------|-------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 20 | 5 | 1 | | | | | BELANJA OPERASI | 193.049.750 | 514.482.942 | 321.433.192 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 193.049.750 | 514.482.942 | 321.433.192 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 01 | | | Belanja Barang | 5.926.750 | 13.804.942 | 7.878.192 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 5.926.750 | 13.804.942 | 7.878.192 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 187.123.000 | 500.678.000 | 313.555.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 187.123.000 | 500.678.000 | 313.555.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 21 | | | | | | | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | 0 | 20.006.000 | 20.006.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 21 | 5 | 1 | | | | | BELANJA OPERASI | 0 | 20.006.000 | 20.006.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 0 | 20.006.000 | 20.006.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 0 | 20.006.000 | 20.006.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 0 | 20.006.000 | 20.006.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 22 | | | | | | | Pengelolaan Pelayanan Kesehatan Jiwa dan NAPZA | 137.275.000 | 148.245.000 | 10.970.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 22 | 5 | 1 | | | | | BELANJA OPERASI | 137.275.000 | 148.245.000 | 10.970.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 137.275.000 | 148.245.000 | 10.970.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 137.275.000 | 148.245.000 | 10.970.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 137.275.000 | 148.245.000 | 10.970.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 23 | | | | | | | Pengelolaan Upaya Kesehatan Khusus | 50.219.000 | 50.219.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 23 | 5 | 1 | | | | | BELANJA OPERASI | 50.219.000 | 50.219.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 23 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 50.219.000 | 50.219.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 23 | 5 | 1 | 02 | 01 | | | Belanja Barang | 7.459.000 | 7.459.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 23 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 7.459.000 | 7.459.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------|----------------|--------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 23 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 42.760.000 | 42.760.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 23 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 42.760.000 | 42.760.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 25 | | | | | | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular | 2.820.187.299 | 3.417.905.200 | 597.717.901 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | | | | BELANJA OPERASI | 2.820.187.299 | 3.417.905.200 | 597.717.901 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.820.187.299 | 3.417.905.200 | 597.717.901 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 01 | | Belanja Barang | 72.107.750 | 56.937.200 | (15.170.550) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 72.107.750 | 56.937.200 | (15.170.550) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 02 | | Belanja Jasa | 75.000.000 | 167.950.000 | 92.950.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 75.000.000 | 167.950.000 | 92.950.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.673.079.549 | 3.193.018.000 | 519.938.451 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.673.079.549 | 3.193.018.000 | 519.938.451 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | | | | | | Pengelolaan Jaminan Kesehatan Masyarakat | 41.257.577.800 | 41.257.577.800 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | | | | BELANJA OPERASI | 39.705.804.213 | 39.705.804.213 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 01 | | | Belanja Pegawai | 12.182.354.420 | 12.182.354.420 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 12.182.354.420 | 12.182.354.420 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 01 | 03 | 06 | Belanja Jasa Pelayanan Kesehatan bagi ASN | 12.182.354.420 | 12.182.354.420 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 27.523.449.793 | 27.523.449.793 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.041.002.152 | 3.041.002.152 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.039.286.292 | 3.039.286.292 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------|----------------|---|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 01 | 02 | Belanja Barang Tak Habis Pakai | 1.715.860 | 1.715.860 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 02 | | Belanja Jasa | 23.792.799.691 | 23.792.799.691 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 32.080.091 | 32.080.091 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 23.679.969.600 | 23.679.969.600 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 7.200.000 | 7.200.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 73.550.000 | 73.550.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 132.296.000 | 132.296.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 132.296.000 | 132.296.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 557.351.950 | 557.351.950 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 557.351.950 | 557.351.950 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | | | | BELANJA MODAL | 1.551.773.587 | 1.551.773.587 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.551.773.587 | 1.551.773.587 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 427.842.024 | 427.842.024 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 18.749.986 | 18.749.986 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 409.092.038 | 409.092.038 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 06 | | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 15.625.004 | 15.625.004 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio | 12.499.999 | 12.499.999 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 06 | 02 | Belanja Modal Alat Komunikasi | 3.125.005 | 3.125.005 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 07 | | Belanja Modal Alat Kedokteran dan Kesehatan | 452.784.072 | 452.784.072 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 07 | 01 | Belanja Modal Alat Kedokteran | 452.784.072 | 452.784.072 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 655.522.487 | 655.522.487 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 545.397.535 | 545.397.535 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 26 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 110.124.952 | 110.124.952 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 28 | | | | | | Pengambilan dan Pengiriman Spesimen Penyakit Potensial KLB ke Laboratorium Rujukan/Nasional | 27.509.800 | 45.504.800 | 17.995.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | | | | BELANJA OPERASI | 27.509.800 | 45.504.800 | 17.995.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 27.509.800 | 45.504.800 | 17.995.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 01 | | Belanja Barang | 569.800 | 569.800 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 569.800 | 569.800 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 02 | | Belanja Jasa | 700.000 | 700.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 700.000 | 700.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 26.240.000 | 44.235.000 | 17.995.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 26.240.000 | 44.235.000 | 17.995.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 29 | | | | | | Penyelenggaraan Kabupaten/Kota Sehat | 20.000.150 | 20.000.150 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 29 | 5 | 1 | | | | BELANJA OPERASI | 20.000.150 | 20.000.150 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 20.000.150 | 20.000.150 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.204.150 | 5.204.150 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.204.150 | 5.204.150 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.796.000 | 14.796.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.796.000 | 14.796.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | | | | | | Operasional Pelayanan Rumah Sakit | 2.352.477.403 | 2.352.477.403 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | | | | BELANJA OPERASI | 2.336.937.403 | 2.336.937.403 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.336.937.403 | 2.336.937.403 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | 02 | 01 | | Belanja Barang | 348.010.759 | 348.010.759 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 348.010.759 | 348.010.759 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.988.926.644 | 1.988.926.644 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.920.409.344 | 1.920.409.344 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 68.517.300 | 68.517.300 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 2 | | | | BELANJA MODAL | 15.540.000 | 15.540.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 15.540.000 | 15.540.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 15.540.000 | 15.540.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 15.540.000 | 15.540.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | | | | | | Operasional Pelayanan Puskesmas | 7.285.903.302 | 9.291.971.702 | 2.006.068.400 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | 5 | 1 | | | | BELANJA OPERASI | 7.285.903.302 | 9.291.971.702 | 2.006.068.400 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.285.903.302 | 9.291.971.702 | 2.006.068.400 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.155.888.658 | 840.778.088 | (315.110.570) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.155.888.658 | 840.778.088 | (315.110.570) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.976.660.468 | 8.004.804.468 | 3.028.144.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.787.100.218 | 7.815.244.218 | 3.028.144.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 189.560.250 | 189.560.250 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|-------------|---------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.153.354.176 | 446.389.146 | (706.965.030) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.153.354.176 | 446.389.146 | (706.965.030) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | | | | | | Operasional Pelayanan Fasilitas Kesehatan Lainnya | 374.047.931 | 374.047.931 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | | | | BELANJA OPERASI | 374.047.931 | 374.047.931 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 374.047.931 | 374.047.931 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 01 | | Belanja Barang | 55.180.338 | 55.180.338 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 55.180.338 | 55.180.338 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 02 | | Belanja Jasa | 216.429.593 | 216.429.593 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 198.729.593 | 147.729.593 | (51.000.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 0 | 51.000.000 | 51.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 17.700.000 | 17.700.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 33.420.000 | 33.420.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 33.420.000 | 33.420.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 69.018.000 | 69.018.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 69.018.000 | 69.018.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 35 | | | | | | Pelaksanaan Akreditasi Fasilitas Kesehatan di Kabupaten/Kota | 25.000.000 | 25.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | | | | BELANJA OPERASI | 25.000.000 | 25.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 25.000.000 | 25.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|--------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 02 | | Belanja Jasa | 13.500.000 | 13.500.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 13.500.000 | 13.500.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 11.500.000 | 11.500.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 11.500.000 | 11.500.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 36 | | | | | | Investigasi Awal Kejadian Tidak Diharapkan (Kejadian Ikutan Pasca Imunisasi dan Pemberian Obat Massal) | 102.885.000 | 137.440.000 | 34.555.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | | | | BELANJA OPERASI | 102.885.000 | 137.440.000 | 34.555.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 102.885.000 | 137.440.000 | 34.555.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 102.885.000 | 137.440.000 | 34.555.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 102.885.000 | 137.440.000 | 34.555.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 37 | | | | | | Pelaksanaan Kewaspadaan Dini dan Respon Wabah | 27.199.700 | 14.999.700 | (12.200.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | | | | BELANJA OPERASI | 27.199.700 | 14.999.700 | (12.200.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 27.199.700 | 14.999.700 | (12.200.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.288.700 | 1.288.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.288.700 | 1.288.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 25.911.000 | 13.711.000 | (12.200.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 25.911.000 | 13.711.000 | (12.200.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 40 | | | | | | Pengelolaan pelayanan kesehatan orang dengan Tuberkulosis | 15.422.000 | 185.477.000 | 170.055.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | | | | BELANJA OPERASI | 15.422.000 | 185.477.000 | 170.055.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.422.000 | 185.477.000 | 170.055.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 15.422.000 | 185.477.000 | 170.055.000 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|-------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 15.422.000 | 185.477.000 | 170.055.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 41 | | | | | | Pengelolaan pelayanan kesehatan orang dengan HIV (ODHIV) | 0 | 10.680.000 | 10.680.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | | | | BELANJA OPERASI | 0 | 10.680.000 | 10.680.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 10.680.000 | 10.680.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 0 | 10.680.000 | 10.680.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 10.680.000 | 10.680.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 42 | | | | | | Pengelolaan pelayanan kesehatan Malaria | 0 | 119.845.000 | 119.845.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | | | | BELANJA OPERASI | 0 | 119.845.000 | 119.845.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 119.845.000 | 119.845.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 0 | 119.845.000 | 119.845.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 119.845.000 | 119.845.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 00 | | | | | | Penyelenggaraan Sistem Informasi Kesehatan Secara Terintegrasi | 205.441.624 | 205.441.624 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 01 | | | | | | Pengelolaan Data dan Informasi Kesehatan | 14.967.700 | 14.967.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 14.967.700 | 14.967.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 14.967.700 | 14.967.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.493.700 | 5.493.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.493.700 | 5.493.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 9.474.000 | 9.474.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.474.000 | 9.474.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|-------------------|--------------------|--------------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 02 | | | | | | | Pengelolaan Sistem Informasi Kesehatan | 14.974.000 | 14.974.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 14.974.000 | 14.974.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 14.974.000 | 14.974.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 14.974.000 | 14.974.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 14.974.000 | 14.974.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 03 | | | | | | | Pengadaan Alat/Perangkat Sistem Informasi Kesehatan dan Jaringan Internet | 175.499.924 | 175.499.924 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 2 | | | | | BELANJA MODAL | 175.499.924 | 175.499.924 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 175.499.924 | 175.499.924 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 2 | 02 | 10 | | | Belanja Modal Komputer | 175.499.924 | 175.499.924 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 2 | 02 | 10 | 01 | | Belanja Modal Komputer Unit | 175.499.924 | 175.499.924 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 00 | | | | | | | Penerbitan Izin Rumah Sakit Kelas C, D dan Fasilitas Pelayanan Kesehatan Tingkat Daerah Kabupaten/Kota | 80.057.950 | 332.124.950 | 252.067.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 01 | | | | | | | Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Perizinan Rumah Sakit Kelas C, D dan Fasilitas Pelayanan Kesehatan Lainnya | 9.999.950 | 9.999.950 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 9.999.950 | 9.999.950 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 9.999.950 | 9.999.950 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 404.950 | 404.950 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 404.950 | 404.950 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 9.595.000 | 9.595.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 9.595.000 | 9.595.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-----------------------|-----------------------|------------------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 03 | | | | | | Peningkatan Mutu Pelayanan Fasilitas Kesehatan | 40.000.000 | 292.067.000 | 252.067.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | | | | BELANJA OPERASI | 40.000.000 | 292.067.000 | 252.067.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 40.000.000 | 292.067.000 | 252.067.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.871.000 | 44.531.000 | 42.660.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.871.000 | 44.531.000 | 42.660.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 93.649.000 | 93.649.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 0 | 93.649.000 | 93.649.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 38.129.000 | 153.887.000 | 115.758.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 38.129.000 | 153.887.000 | 115.758.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 04 | | | | | | Penyiapan Perumusan dan Pelaksanaan Pelayanan Kesehatan Rujukan | 30.058.000 | 30.058.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 | | | | BELANJA OPERASI | 30.058.000 | 30.058.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 30.058.000 | 30.058.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 30.058.000 | 30.058.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 30.058.000 | 30.058.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PENINGKATAN KAPASITAS SUMBER DAYA MANUSIA KESEHATAN | 12.809.509.500 | 11.761.920.900 | (1.047.588.600) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | Pemberian Izin Praktik Tenaga Kesehatan di Wilayah Kabupaten/Kota | 20.000.000 | 20.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | Pengendalian Perizinan Praktik Tenaga Kesehatan | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 350.000 | 350.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-----------------------|-----------------------|------------------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 350.000 | 350.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 9.650.000 | 9.650.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.650.000 | 9.650.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | Pembinaan dan Pengawasan Tenaga Kesehatan serta Tindak Lanjut Perizinan Praktik Tenaga Kesehatan | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 350.000 | 350.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 350.000 | 350.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 9.650.000 | 9.650.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.650.000 | 9.650.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | Perencanaan Kebutuhan dan Pendayagunaan Sumber Daya Manusia Kesehatan untuk UKP dan UKM di Wilayah Kabupaten/Kota | 12.689.509.500 | 10.312.352.900 | (2.377.156.600) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 01 | | | | | | Perencanaan dan Distribusi serta Pemerataan Sumber Daya Manusia Kesehatan | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang | 10.000.000 | 10.000.000 | 0 | | |
| | | | | | | | | | | | Pakai Habis | | | | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 02 | | | | | | Pemenuhan Kebutuhan Sumber Daya Manusia Kesehatan Sesuai Standar | 12.664.509.500 | 10.244.024.900 | (2.420.484.600) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 12.664.509.500 | 10.244.024.900 | (2.420.484.600) | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|----------------------|----------------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 12.664.509.500 | 10.244.024.900 | (2.420.484.600) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.504.500 | 4.504.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.504.500 | 4.504.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 12.660.005.000 | 10.239.520.400 | (2.420.484.600) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 12.108.713.800 | 9.740.377.000 | (2.368.336.800) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 551.291.200 | 499.143.400 | (52.147.800) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 03 | | | | | | Pembinaan dan Pengawasan Sumber Daya Manusia Kesehatan | 15.000.000 | 58.328.000 | 43.328.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 15.000.000 | 58.328.000 | 43.328.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.000.000 | 58.328.000 | 43.328.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.340.000 | 10.743.000 | 9.403.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.340.000 | 10.743.000 | 9.403.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 10.200.000 | 10.200.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 0 | 10.200.000 | 10.200.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 13.660.000 | 37.385.000 | 23.725.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 13.660.000 | 37.385.000 | 23.725.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 00 | | | | | | Pengembangan Mutu dan Peningkatan Kompetensi Teknis Sumber Daya Manusia Kesehatan Tingkat Daerah Kabupaten/Kota | 100.000.000 | 1.429.568.000 | 1.329.568.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | | | | | | Pengembangan Mutu dan Peningkatan Kompetensi Teknis Sumber Daya Manusia Kesehatan Tingkat Daerah Kabupaten/Kota | 100.000.000 | 1.429.568.000 | 1.329.568.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 100.000.000 | 1.429.568.000 | 1.329.568.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 100.000.000 | 1.429.568.000 | 1.329.568.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.000.000 | 197.213.000 | 194.213.000 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|---|--------------------|--------------------|-------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.000.000 | 197.213.000 | 194.213.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 74.000.000 | 676.500.000 | 602.500.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.000.000 | 109.400.000 | 105.400.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 0 | 13.000.000 | 13.000.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 0 | 79.650.000 | 79.650.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 70.000.000 | 474.450.000 | 404.450.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 23.000.000 | 555.855.000 | 532.855.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 23.000.000 | 555.855.000 | 532.855.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM SEDIAAN FARMASI, ALAT KESEHATAN DAN MAKANAN MINUMAN | 458.975.000 | 458.975.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 00 | | | | | | Pemberian Izin Apotek, Toko Obat, Toko Alat Kesehatan dan Optikal, Usaha Mikro Obat Tradisional (UMOT) | 126.619.680 | 126.619.680 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 01 | | | | | | Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Perizinan Apotek, Toko Obat, Toko Alat Kesehatan, dan Optikal, Usaha Mikro Obat Tradisional (UMOT) | 106.619.680 | 106.619.680 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 106.619.680 | 106.619.680 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 106.619.680 | 106.619.680 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 26.694.680 | 26.694.680 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 26.694.680 | 26.694.680 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 12.700.000 | 12.700.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 12.700.000 | 12.700.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 67.225.000 | 67.225.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 67.225.000 | 67.225.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 02 | | | | | | Penyediaan dan Pengelolaan Data Perizinan dan Tindak Lanjut Pengawasan Izin Apotek, Toko Obat, Toko Alat Kesehatan, dan Optikal, Usaha Mikro Obat Tradisional (UMOT) | 5.000.000 | 5.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 5.000.000 | 5.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.000.000 | 5.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 200.000 | 200.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 200.000 | 200.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.800.000 | 4.800.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.800.000 | 4.800.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 03 | | | | | | Fasilitasi Pemenuhan Komitmen Izin Apotek, Toko Obat, Toko Alat Kesehatan, dan Optikal, Usaha Mikro Obat Tradisional (UMOT) | 15.000.000 | 15.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 15.000.000 | 15.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.000.000 | 15.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 340.000 | 340.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 340.000 | 340.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.660.000 | 14.660.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.660.000 | 14.660.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|---|-------------------|-------------------|----------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 00 | | | | | | | | | Pemberian Sertifikat Produksi untuk Sarana Produksi Alat Kesehatan Kelas 1 tertentu dan Perbekalan Kesehatan Rumah Tangga Kelas 1 Tertentu Perusahaan Rumah Tangga | 11.000.000 | 11.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 01 | | | | | | | | | Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Sertifikat Produksi Alat Kesehatan Kelas 1 Tertentu dan PKRT Kelas 1 Tertentu Perusahaan Rumah Tangga | 5.000.000 | 5.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 5.000.000 | 5.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 5.000.000 | 5.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 350.000 | 350.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 350.000 | 350.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 4.650.000 | 4.650.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 4.650.000 | 4.650.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 02 | | | | | | | | | Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Perbekalan Kesehatan Rumah Tangga Kelas 1 Tertentu Perusahaan Rumah Tangga | 6.000.000 | 6.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 6.000.000 | 6.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 6.000.000 | 6.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 380.000 | 380.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 380.000 | 380.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 5.620.000 | 5.620.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 5.620.000 | 5.620.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 00 | | | | | | Penerbitan Sertifikat Produksi Pangan Industri Rumah Tangga dan Nomor P-IRT sebagai Izin Produksi, untuk Produk Makanan Minuman Tertentu yang Dapat Diproduksi oleh Industri Rumah Tangga | 136.344.610 | 136.344.610 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 01 | | | | | | Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Sertifikat Produksi Pangan Industri Rumah Tangga dan Nomor P-IRT sebagai Izin Produksi, untuk Produk Makanan Minuman Tertentu yang Dapat Diproduksi oleh Industri Rumah Tangga | 136.344.610 | 136.344.610 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 136.344.610 | 136.344.610 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 136.344.610 | 136.344.610 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 48.854.610 | 48.854.610 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 48.854.610 | 48.854.610 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.000.000 | 6.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.000.000 | 6.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 81.490.000 | 81.490.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 81.490.000 | 81.490.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.04 | 00 | | | | | | Penerbitan Sertifikat Laik Higiene Sanitasi Tempat Pengelolaan Makanan (TPM) antara lain Jasa Boga, Rumah Makan/Restoran dan Depot Air Minum (DAM) | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.04 | 01 | | | | | | Pengendalian dan Pengawasan serta Tindak | 10.000.000 | 10.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| | | | | | | | | | | | Lanjut Pengawasan Penerbitan Sertifikat Laik Higiene Sanitasi Tempat Pengelolaan Makanan (TPM) antara lain Jasa Boga, Rumah Makan/Restoran dan Depot Air Minum (DAM) | | | | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | | | | BELANJA OPERASI | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.404.000 | 1.404.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.404.000 | 1.404.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 8.596.000 | 8.596.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.596.000 | 8.596.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 00 | | | | | | Pemeriksaan dan Tindak Lanjut Hasil Pemeriksaan Post Market pada Produksi dan Produk Makanan Minuman Industri Rumah Tangga | 175.010.710 | 175.010.710 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | | | | | | Pemeriksaan Post Market pada Produk Makanan-Minuman Industri Rumah Tangga yang Beredar dan Pengawasan serta Tindak Lanjut Pengawasan | 170.025.710 | 170.025.710 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 170.025.710 | 170.025.710 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 170.025.710 | 170.025.710 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 26.738.710 | 26.738.710 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 26.738.710 | 26.738.710 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 72.690.000 | 72.690.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.500.000 | 1.500.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 71.190.000 | 71.190.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|--------------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 70.597.000 | 70.597.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 70.597.000 | 70.597.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 02 | | | | | | Penyediaan dan Pengelolaan Data Tindak Lanjut Pengawasan Perizinan Industri Rumah Tangga | 4.985.000 | 4.985.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 4.985.000 | 4.985.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.985.000 | 4.985.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 770.000 | 770.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 770.000 | 770.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.215.000 | 4.215.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 04 | 2.06 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.215.000 | 4.215.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN | 303.410.100 | 938.482.200 | 635.072.100 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 00 | | | | | | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota | 86.450.000 | 86.450.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | | | | | | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat | 86.450.000 | 86.450.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 86.450.000 | 86.450.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 86.450.000 | 86.450.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 32.381.000 | 32.381.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 32.381.000 | 32.381.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 19.500.000 | 19.500.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 10.500.000 | 10.500.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|--------------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 9.000.000 | 9.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 34.569.000 | 34.569.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 34.569.000 | 34.569.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.02 | 00 | | | | | | Pelaksanaan Sehat dalam rangka Promotif Preventif Tingkat Daerah Kabupaten/Kota | 30.000.100 | 30.000.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.02 | 01 | | | | | | Penyelenggaraan Promosi Kesehatan dan Gerakan Hidup Bersih dan Sehat | 30.000.100 | 30.000.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 30.000.100 | 30.000.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 30.000.100 | 30.000.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 37.100 | 37.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 37.100 | 37.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 29.963.000 | 29.963.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 29.963.000 | 29.963.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 00 | | | | | | Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) Tingkat Daerah Kabupaten/Kota | 186.960.000 | 822.032.100 | 635.072.100 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 01 | | | | | | Bimbingan Teknis dan Supervisi Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) | 186.960.000 | 822.032.100 | 635.072.100 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 186.960.000 | 822.032.100 | 635.072.100 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 186.960.000 | 822.032.100 | 635.072.100 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 26.874.000 | 276.789.100 | 249.915.100 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 26.874.000 | 276.789.100 | 249.915.100 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-----------------------|-----------------------|-------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 26.100.000 | 26.100.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 0 | 26.100.000 | 26.100.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 160.086.000 | 519.143.000 | 359.057.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 160.086.000 | 519.143.000 | 359.057.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 57.261.085.930 | 57.261.085.930 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 220.605.426 | 220.605.426 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 166.200.576 | 166.200.576 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 166.200.576 | 166.200.576 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 166.200.576 | 166.200.576 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.696.576 | 2.696.576 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.696.576 | 2.696.576 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 32.000.000 | 32.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 32.000.000 | 32.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 131.504.000 | 131.504.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 131.504.000 | 131.504.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 10.865.000 | 10.865.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 10.865.000 | 10.865.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.865.000 | 10.865.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.865.000 | 10.865.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.865.000 | 10.865.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA- | 10.865.000 | 10.865.000 | 0 | | |

| SKPD | | | | | | | | | | | | | | | | |
|------|----|------------------------|----|------|----|---|---|----|----|----|---|------------|------------|---|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 10.865.000 | 10.865.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.865.000 | 10.865.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.865.000 | 10.865.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.865.000 | 10.865.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.672.500 | 7.672.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 5.449.850 | 5.449.850 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 5.449.850 | 5.449.850 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.449.850 | 5.449.850 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.449.850 | 5.449.850 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.449.850 | 5.449.850 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 11.880.000 | 11.880.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 11.880.000 | 11.880.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 11.880.000 | 11.880.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.880.000 | 11.880.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-----------------------|-----------------------|----------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.880.000 | 11.880.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 55.516.030.800 | 55.516.030.800 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 54.969.212.000 | 54.969.212.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 54.969.212.000 | 54.969.212.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 54.969.212.000 | 54.969.212.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 39.395.731.000 | 39.395.731.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 29.417.624.000 | 29.417.624.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 2.840.725.000 | 2.840.725.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 115.990.000 | 115.990.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 2.273.581.000 | 2.273.581.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 444.710.000 | 444.710.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 1.649.583.000 | 1.649.583.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 48.809.000 | 48.809.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 495.000 | 495.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 2.341.489.000 | 2.341.489.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 65.682.000 | 65.682.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|---|----------------|----------------|---|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 197.043.000 | 197.043.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 13.049.001.000 | 13.049.001.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 8.765.478.000 | 8.765.478.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 04 | Tambahan Penghasilan berdasarkan Kelangkaan Profesi ASN | 1.505.304.000 | 1.505.304.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 2.778.219.000 | 2.778.219.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.524.480.000 | 2.524.480.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 06 | Belanja Jasa Pelayanan Kesehatan bagi ASN | 2.500.000.000 | 2.500.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 24.480.000 | 24.480.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 414.793.700 | 414.793.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 414.793.700 | 414.793.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 414.793.700 | 414.793.700 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.781.500 | 8.781.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.781.500 | 8.781.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 401.968.200 | 401.968.200 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 382.188.000 | 382.188.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|--------------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 19.780.200 | 19.780.200 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.044.000 | 4.044.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.044.000 | 4.044.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 129.025.000 | 129.025.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 129.025.000 | 129.025.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 129.025.000 | 129.025.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 53.100.000 | 0 | (53.100.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 53.100.000 | 0 | (53.100.000) | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 75.925.000 | 129.025.000 | 53.100.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 75.925.000 | 129.025.000 | 53.100.000 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 3.000.100 | 3.000.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 3.000.100 | 3.000.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.000.100 | 3.000.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.000.100 | 3.000.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.000.100 | 3.000.100 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 43.304.434 | 43.304.434 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | | | | | | Pengamanan Barang Milik Daerah SKPD | 43.304.434 | 43.304.434 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 43.304.434 | 43.304.434 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 43.304.434 | 43.304.434 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.560.434 | 5.560.434 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 610.500 | 610.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 01 | 02 | Belanja Barang Tak Habis Pakai | 4.949.934 | 4.949.934 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 3.774.000 | 3.774.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 3.774.000 | 3.774.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 33.970.000 | 33.970.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 33.970.000 | 33.970.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 83.575.000 | 83.575.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 02 | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 54.945.000 | 54.945.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 54.945.000 | 54.945.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 54.945.000 | 54.945.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang Pakai Habis | 54.945.000 | 54.945.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 05 | | | | | | Monitoring, Evaluasi, dan Penilaian Kinerja Pegawai | 28.630.000 | 28.630.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | | | | BELANJA OPERASI | 28.630.000 | 28.630.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 28.630.000 | 28.630.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 28.630.000 | 28.630.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 28.630.000 | 28.630.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 407.881.109 | 407.881.109 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 10.000.000 | 10.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|---|-------------|-------------|---|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 10.000.000 | 10.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 79.998.608 | 79.998.608 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 79.998.608 | 79.998.608 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 79.998.608 | 79.998.608 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 79.998.608 | 79.998.608 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 79.998.608 | 79.998.608 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 03 | | | | | | | | | Penyediaan Peralatan Rumah Tangga | 14.931.853 | 14.931.853 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | | | | | | | BELANJA OPERASI | 14.931.853 | 14.931.853 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 14.931.853 | 14.931.853 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 14.931.853 | 14.931.853 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 14.931.853 | 14.931.853 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 04 | | | | | | | | | Penyediaan Bahan Logistik Kantor | 5.437.435 | 5.437.435 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | | | | | | | BELANJA OPERASI | 5.437.435 | 5.437.435 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 5.437.435 | 5.437.435 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 5.437.435 | 5.437.435 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 5.437.435 | 5.437.435 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | | | | Penyediaan Barang Cetak dan Peggandaan | 79.998.213 | 79.998.213 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | | | | BELANJA OPERASI | 79.998.213 | 79.998.213 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 79.998.213 | 79.998.213 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 79.998.213 | 79.998.213 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 79.998.213 | 79.998.213 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi | 217.515.000 | 217.515.000 | 0 | | |

| SKPD | | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|---|-------------------|-------------------|----------|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | | | BELANJA OPERASI | 217.515.000 | 217.515.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 217.515.000 | 217.515.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 23.878.000 | 23.878.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 23.878.000 | 23.878.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 193.637.000 | 193.637.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 193.637.000 | 193.637.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 48.469.094 | 48.469.094 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 47.368.728 | 47.368.728 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | | | | | | BELANJA OPERASI | 281.241 | 281.241 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 281.241 | 281.241 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 281.241 | 281.241 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 281.241 | 281.241 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | | | BELANJA MODAL | 47.087.487 | 47.087.487 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | | | Belanja Modal Peralatan dan Mesin | 47.087.487 | 47.087.487 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | | | Belanja Modal Alat Kantor dan Rumah Tangga | 6.087.495 | 6.087.495 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | | | Belanja Modal Alat Rumah Tangga | 6.087.495 | 6.087.495 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | | | Belanja Modal Komputer | 40.999.992 | 40.999.992 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | | | Belanja Modal Komputer Unit | 14.749.990 | 14.749.990 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | | | Belanja Modal Peralatan Komputer | 26.250.002 | 26.250.002 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 10 | | | | | | | | Pengadaan Sarana dan Prasarana Gedung Kantor | 1.100.366 | 1.100.366 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--|--|---|--------------------|--------------------|----------|
| | | | | | | | | | | | | | | | atau Bangunan Lainnya | | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | | | | | | | | BELANJA OPERASI | 1.100.366 | 1.100.366 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 1.100.366 | 1.100.366 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 | | | | | | Belanja Barang | 1.100.366 | 1.100.366 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 | 01 | | | | | Belanja Barang Pakai Habis | 1.100.366 | 1.100.366 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 815.256.881 | 815.256.881 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 559.575.081 | 559.575.081 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | | | | | BELANJA OPERASI | 559.575.081 | 559.575.081 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 559.575.081 | 559.575.081 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | | | | | Belanja Jasa | 559.575.081 | 559.575.081 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | | | | | Belanja Jasa Kantor | 546.255.081 | 546.255.081 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 15 | | | | | Belanja Sewa Aset Tidak Berwujud | 13.320.000 | 13.320.000 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 255.681.800 | 255.681.800 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | | | | | BELANJA OPERASI | 255.681.800 | 255.681.800 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 255.681.800 | 255.681.800 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | | | | | Belanja Jasa | 255.681.800 | 255.681.800 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | | | | | Belanja Jasa Kantor | 242.495.000 | 242.495.000 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | | | | | Belanja luran Jaminan/Asuransi | 13.186.800 | 13.186.800 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 125.963.186 | 125.963.186 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 19.640.500 | 19.640.500 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | | | | | BELANJA OPERASI | 19.640.500 | 19.640.500 | 0 |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 19.640.500 | 19.640.500 | 0 |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 19.640.500 | 19.640.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 19.640.500 | 19.640.500 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 35.000.000 | 35.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | BELANJA OPERASI | 35.000.000 | 35.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 35.000.000 | 35.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.184.180 | 4.184.180 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.184.180 | 4.184.180 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 30.815.820 | 30.815.820 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 30.815.820 | 30.815.820 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 09 | | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 46.340.000 | 46.340.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | | | | BELANJA MODAL | 46.340.000 | 46.340.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 46.340.000 | 46.340.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 46.340.000 | 46.340.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 46.340.000 | 46.340.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 10 | | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 15.000.000 | 15.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | | | | BELANJA OPERASI | 15.000.000 | 15.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.000.000 | 15.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | | Belanja Barang | 15.000.000 | 15.000.000 | 0 | | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 15.000.000 | 15.000.000 | 0 | | |

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|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|--|--|--------------------------|--------------------------|----------|--|
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 11 | | | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | 9.982.686 | 9.982.686 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 11 | 5 | 1 | | | | | BELANJA OPERASI | 9.982.686 | 9.982.686 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 11 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 9.982.686 | 9.982.686 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 11 | 5 | 1 | 02 | 01 | | | Belanja Barang | 9.982.686 | 9.982.686 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0000 | 01 | 2.09 | 11 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 9.982.686 | 9.982.686 | 0 | |
| Jumlah Belanja | | | | | | | | | | | | | 155.441.051.000 | 155.441.051.000 | 0 | |
| Total Surplus/(Defisit) | | | | | | | | | | | | | (150.691.051.000) | (150.691.051.000) | 0 | |
| 0 | 00 | 1.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | | PEMBIAYAAN | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | | 0 | 0 | 0 | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | | 0 | 0 | 0 | |

Urusan Pemerintahan : 2.08 URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Organisasi : 2.08.2.14.0.00.01 Dinas Pemberdayaan Perempuan dan Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| | | | | | | | | | | Jumlah Pendapatan | 0 | 0 | 0 | | |
| 0 | 00 | 2.08.2.14.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 6.822.409.629 | 6.822.409.629 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENGARUSUTAMAAN GENDER DAN PEMBERDAYAAN PEREMPUAN | 182.697.100 | 182.697.100 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Pelebagaan Pengarusutamaan Gender (PUG) pada Lembaga Pemerintah Kewenangan Kabupaten/Kota | 50.000.000 | 50.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 02 | | | | | Koordinasi dan Sinkronisasi Pelaksanaan PUG Kewenangan Kabupaten/Kota | 50.000.000 | 50.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 50.000.000 | 50.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 50.000.000 | 50.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 7.867.000 | 7.867.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 7.867.000 | 7.867.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 17.850.000 | 17.850.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 17.850.000 | 17.850.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 24.283.000 | 24.283.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 24.283.000 | 24.283.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 00 | | | | | Pemberdayaan Perempuan Bidang Politik, Hukum, Sosial, dan Ekonomi pada Organisasi Kemasyarakatan Kewenangan Kabupaten/Kota | 132.697.100 | 132.697.100 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|--------------------|--------------------|-------------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | | Sosialisasi Peningkatan Partisipasi Perempuan di Bidang Politik, Hukum, Sosial dan Ekonomi | 132.697.100 | 132.697.100 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 132.697.100 | 132.697.100 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 132.697.100 | 132.697.100 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 33.081.900 | 27.555.900 | (5.526.000) | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 33.081.900 | 27.555.900 | (5.526.000) | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 56.147.200 | 56.147.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 54.349.000 | 54.349.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 02 | | Belanja Iuran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 32.968.000 | 38.494.000 | 5.526.000 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 32.968.000 | 38.494.000 | 5.526.000 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 10.500.000 | 10.500.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01 | | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 10.500.000 | 10.500.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | | PROGRAM PERLINDUNGAN PEREMPUAN | 148.156.390 | 148.156.390 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | | Penyediaan Layanan Rujukan Lanjutan bagi Perempuan Korban Kekerasan yang Memerlukan Koordinasi Kewenangan Kabupaten/Kota | 148.156.390 | 148.156.390 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | | | | | | | Koordinasi dan Sinkronisasi Pelaksanaan Penyediaan Layanan Rujukan Lanjutan bagi Perempuan Korban Kekerasan Kewenangan Kabupaten/Kota | 148.156.390 | 148.156.390 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 148.156.390 | 148.156.390 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|--------------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 148.156.390 | 148.156.390 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 25.433.350 | 36.760.618 | 11.327.268 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 25.433.350 | 36.760.618 | 11.327.268 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 34.530.000 | 53.388.142 | 18.858.142 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 34.530.000 | 52.531.000 | 18.001.000 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 0 | 857.142 | 857.142 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 88.193.040 | 58.007.630 | (30.185.410) | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 88.193.040 | 58.007.630 | (30.185.410) | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 0.00 | 00 | | | | | | PROGRAM PEMENUHAN HAK ANAK (PHA) | 142.697.200 | 142.697.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 00 | | | | | | Penguatan dan Pengembangan Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Kewenangan Kabupaten/Kota | 142.697.200 | 142.697.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 01 | | | | | | Penyediaan Layanan Peningkatan Kualitas Hidup Anak Kewenangan Kabupaten/Kota | 30.000.000 | 30.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 30.000.000 | 30.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 30.000.000 | 30.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.718.208 | 3.718.208 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.718.208 | 3.718.208 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 26.281.792 | 26.281.792 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 26.281.792 | 26.281.792 | 0 | | |

| | | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|---|--------------------|--------------------|----------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 02 | | | | | | | | Koordinasi dan Sinkronisasi Pelaksanaan Pendampingan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota | 35.000.000 | 35.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 02 | 5 | 1 | | | | | | BELANJA OPERASI | 35.000.000 | 35.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 35.000.000 | 35.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 10.334.000 | 10.334.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 10.334.000 | 10.334.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 24.666.000 | 24.666.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 24.666.000 | 24.666.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | | | | | | | | Pengembangan Komunikasi, Informasi dan Edukasi Pemenuhan Hak Anak bagi Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota | 77.697.200 | 77.697.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | 5 | 1 | | | | | | BELANJA OPERASI | 77.697.200 | 77.697.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 77.697.200 | 77.697.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 9.014.000 | 9.014.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 9.014.000 | 9.014.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 37.897.200 | 37.897.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 36.099.000 | 36.099.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | | | Belanja Iuran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 30.786.000 | 30.786.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 30.786.000 | 30.786.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 0.00 | 00 | | | | | | | | PROGRAM PERLINDUNGAN KHUSUS ANAK | 472.260.000 | 472.260.000 | 0 | | |

| | | | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|--------------------|--------------------|----------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 00 | | | | | | | | | Pencegahan Kekerasan Terhadap Anak yang Melibatkan para Pihak Lingkup Daerah Kabupaten/Kota | 193.960.000 | 193.960.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 01 | | | | | | | | | Advokasi Kebijakan dan Pendampingan Pelaksanaan Kebijakan, Program dan Kegiatan Pencegahan Kekerasan Terhadap Anak Kewenangan Kabupaten/Kota | 63.800.000 | 63.800.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 63.800.000 | 63.800.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 63.800.000 | 63.800.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 1.754.000 | 1.754.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 1.754.000 | 1.754.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 2.200.000 | 2.200.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 2.200.000 | 2.200.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 59.846.000 | 59.846.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 59.846.000 | 59.846.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | | | | | | | | | Koordinasi dan Sinkronisasi Pencegahan Kekerasan Terhadap Anak Kewenangan Kabupaten/Kota | 130.160.000 | 130.160.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 130.160.000 | 130.160.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 130.160.000 | 130.160.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 71.375.000 | 71.375.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 71.375.000 | 71.375.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 34.860.000 | 34.860.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 34.380.000 | 34.380.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04 | | | | Belanja Sewa Peralatan dan Mesin | 480.000 | 480.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 9.350.000 | 9.350.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.350.000 | 9.350.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 14.575.000 | 14.575.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 14.575.000 | 14.575.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 00 | | | | | | Penyediaan Layanan bagi Anak yang Memerlukan Perlindungan Khusus yang Memerlukan Koordinasi Tingkat Daerah Kabupaten/Kota | 200.504.000 | 200.504.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | | | | | | Koordinasi dan Sinkronisasi Pelaksanaan Pendampingan Anak yang Memerlukan Perlindungan Khusus Kewenangan Kabupaten/Kota | 200.504.000 | 200.504.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 200.504.000 | 200.504.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 200.504.000 | 200.504.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 33.999.000 | 33.999.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 33.999.000 | 33.999.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 94.375.000 | 94.375.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 52.375.000 | 52.375.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 42.000.000 | 42.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 72.130.000 | 72.130.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 72.130.000 | 72.130.000 | 0 | | |

| | | | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|---|----------------------|----------------------|----------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 00 | | | | | | | | | Penguatan dan Pengembangan Lembaga Penyedia Layanan bagi Anak yang Memerlukan Perlindungan Khusus Tingkat Daerah Kabupaten/Kota | 77.796.000 | 77.796.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 02 | | | | | | | | | Koordinasi dan Sinkronisasi Peningkatan Kapasitas Sumber Daya Lembaga Penyedia Layanan Anak yang Memerlukan Perlindungan Khusus Tingkat Daerah Kabupaten/Kota | 77.796.000 | 77.796.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 77.796.000 | 77.796.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 77.796.000 | 77.796.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 4.106.000 | 4.106.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 4.106.000 | 4.106.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 02 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 21.400.000 | 21.400.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 21.400.000 | 21.400.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 02 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 52.290.000 | 52.290.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 07 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 52.290.000 | 52.290.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 5.876.598.939 | 5.876.598.939 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 84.495.450 | 84.495.450 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 46.190.000 | 46.190.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 46.190.000 | 46.190.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 46.190.000 | 46.190.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 1.000.000 | 1.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 45.190.000 | 45.190.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 45.190.000 | 45.190.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 1.169.750 | 1.169.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 1.169.750 | 1.169.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.169.750 | 1.169.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.169.750 | 1.169.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.169.750 | 1.169.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 996.250 | 996.250 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 996.250 | 996.250 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 32.697.200 | 32.697.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 32.697.200 | 32.697.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 1.449.750 | 1.449.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 1.449.750 | 1.449.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.449.750 | 1.449.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.449.750 | 1.449.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.449.750 | 1.449.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 4.541.628.276 | 4.541.628.276 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 4.481.049.326 | 4.481.049.326 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 4.481.049.326 | 4.481.049.326 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 4.481.049.326 | 4.481.049.326 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 2.575.483.326 | 2.575.483.326 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 1.812.902.000 | 1.812.902.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 145.596.000 | 145.596.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 130.410.000 | 130.410.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 183.876.000 | 183.876.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 33.530.000 | 33.530.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 89.222.000 | 89.222.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 11.997.000 | 11.997.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 65.326 | 65.326 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 152.750.000 | 152.750.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 3.784.000 | 3.784.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 11.351.000 | 11.351.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 1.897.406.000 | 1.897.406.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 734.111.000 | 734.111.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 1.163.295.000 | 1.163.295.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.160.000 | 8.160.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 8.160.000 | 8.160.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi | 992.750 | 992.750 | 0 | | |

| Keuangan SKPD | | | | | | | | | | | | | | | | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 992.750 | 992.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 992.750 | 992.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 992.750 | 992.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 992.750 | 992.750 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 58.584.200 | 58.584.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 58.584.200 | 58.584.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 58.584.200 | 58.584.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 530.000 | 530.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 530.000 | 530.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 58.054.200 | 58.054.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 58.054.200 | 58.054.200 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 1.002.000 | 1.002.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 1.002.000 | 1.002.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.002.000 | 1.002.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.002.000 | 1.002.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.002.000 | 1.002.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 120.492.000 | 120.492.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 02 | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 13.150.000 | 13.150.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 13.150.000 | 13.150.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 13.150.000 | 13.150.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 13.150.000 | 13.150.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 13.150.000 | 13.150.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 09 | | | | | | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi | 29.422.000 | 29.422.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | | | | BELANJA OPERASI | 29.422.000 | 29.422.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 29.422.000 | 29.422.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 16.000.000 | 16.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 16.000.000 | 16.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 13.422.000 | 13.422.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 13.422.000 | 13.422.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 11 | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 77.920.000 | 77.920.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | BELANJA OPERASI | 77.920.000 | 77.920.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 77.920.000 | 77.920.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | Belanja Jasa | 40.000.000 | 40.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 40.000.000 | 40.000.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 37.920.000 | 37.920.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 37.920.000 | 37.920.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 277.461.769 | 277.461.769 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 8.399.615 | 8.399.615 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|-------------|-------------|---|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 8.399.615 | 8.399.615 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 8.399.615 | 8.399.615 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 8.399.615 | 8.399.615 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 8.399.615 | 8.399.615 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 67.301.932 | 67.301.932 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 67.301.932 | 67.301.932 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 67.301.932 | 67.301.932 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 67.301.932 | 67.301.932 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 67.301.932 | 67.301.932 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 03 | | | | | | | Penyediaan Peralatan Rumah Tangga | 10.219.781 | 10.219.781 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 10.219.781 | 10.219.781 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 10.219.781 | 10.219.781 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 4.404.491 | 4.404.491 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.827.935 | 3.827.935 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 02 | | Belanja Barang Tak Habis Pakai | 576.556 | 576.556 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 5.815.290 | 5.815.290 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 5.815.290 | 5.815.290 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | | Penyediaan Barang Cetak dan Penggandaan | 37.854.441 | 37.854.441 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 37.854.441 | 37.854.441 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 37.854.441 | 37.854.441 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 37.854.441 | 37.854.441 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 37.854.441 | 37.854.441 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 153.686.000 | 153.686.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | | BELANJA OPERASI | 153.686.000 | 153.686.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 153.686.000 | 153.686.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 24.035.000 | 24.035.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 24.035.000 | 24.035.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 129.651.000 | 129.651.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 129.651.000 | 129.651.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 370.801.064 | 370.801.064 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 05 | | | | | | Pengadaan Mebel | 64.699.334 | 64.699.334 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | | | | BELANJA MODAL | 64.699.334 | 64.699.334 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 64.699.334 | 64.699.334 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 64.699.334 | 64.699.334 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 64.699.334 | 64.699.334 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 108.101.730 | 108.101.730 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 108.101.730 | 108.101.730 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 108.101.730 | 108.101.730 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 20.499.994 | 20.499.994 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 15.499.999 | 15.499.999 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 4.999.995 | 4.999.995 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 87.601.736 | 87.601.736 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 35.999.997 | 35.999.997 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan | 51.601.739 | 51.601.739 | 0 | | |

| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 09 | | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 09 | 5 | 2 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 09 | 5 | 2 | 03 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 09 | 5 | 2 | 03 | 01 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.07 | 09 | 5 | 2 | 03 | 01 | 01 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 01 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | 01 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 14.385.600 | 14.385.600 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 120.608.460 | 120.608.460 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 25.343.464 | 25.343.464 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 25.343.464 | 25.343.464 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 25.343.464 | 25.343.464 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.943.000 | 1.943.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.943.000 | 1.943.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 23.400.464 | 23.400.464 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 23.400.464 | 23.400.464 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 80.234.996 | 80.234.996 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 80.234.996 | 80.234.996 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 80.234.996 | 80.234.996 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 11.450.000 | 11.450.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 11.450.000 | 11.450.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 68.784.996 | 68.784.996 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 68.784.996 | 68.784.996 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 15.030.000 | 15.030.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | BELANJA OPERASI | 15.030.000 | 15.030.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------------|----------------------|-------------------|--|--|
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.030.000 | 15.030.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 15.030.000 | 15.030.000 | 0 | | |
| 2 | 08 | 2.08.2.14.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 15.030.000 | 15.030.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 00 | 0.00 | 00 | | | | | | URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA | 3.569.777.371 | 3.569.777.371 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 0.00 | 00 | | | | | | PROGRAM PENGENDALIAN PENDUDUK | 286.035.970 | 357.735.970 | 71.700.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | Pemetaan Perkiraan Pengendalian Penduduk Cakupan Daerah Kabupaten/Kota | 286.035.970 | 357.735.970 | 71.700.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | | | | | | Penyediaan dan Pengolahan Data Kependudukan | 118.257.350 | 118.257.350 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 118.257.350 | 118.257.350 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 118.257.350 | 118.257.350 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.200.000 | 2.200.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.200.000 | 2.200.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 32.547.350 | 32.547.350 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 1.648.350 | 1.648.350 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 83.510.000 | 83.510.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 83.510.000 | 83.510.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | | | | | | Pengembangan Model Solusi Strategis Pengendalian Dampak Kependudukan | 40.837.620 | 40.837.620 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | | | | BELANJA OPERASI | 40.837.620 | 40.837.620 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | | | Belanja Barang dan | 40.837.620 | 40.837.620 | 0 | | |

| | | | Jasa | | | | | | | | | | | | |
|---|----|------------------------|------|------|----|---|---|----|-------|--|------------|------------|------------|--|--|
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | Belanja Barang | 6.562.620 | 6.562.620 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 6.562.620 | 6.562.620 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa | 2.625.000 | 2.625.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 2.625.000 | 2.625.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 26.150.000 | 26.150.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 26.150.000 | 26.150.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 5.500.000 | 5.500.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 05 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 5.500.000 | 5.500.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 09 | | | | | Pembinaan dan Pengawasan Penyelenggaraan Sistem Informasi Keluarga | 32.100.000 | 64.200.000 | 32.100.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | | | BELANJA OPERASI | 32.100.000 | 64.200.000 | 32.100.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 32.100.000 | 64.200.000 | 32.100.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 | Belanja Barang | 24.630.000 | 56.730.000 | 32.100.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 24.630.000 | 56.730.000 | 32.100.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 7.470.000 | 7.470.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.470.000 | 7.470.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 11 | | | | | Penyediaan Data dan Informasi Keluarga | 2.441.000 | 2.441.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 11 | 5 | 1 | | | BELANJA OPERASI | 2.441.000 | 2.441.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 2.441.000 | 2.441.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 01 | Belanja Barang | 2.441.000 | 2.441.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|---------------------|--|--|
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.441.000 | 2.441.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 12 | | | | | | Pencatatan dan Pengumpulan Data Keluarga | 56.400.000 | 96.000.000 | 39.600.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | | | | BELANJA OPERASI | 56.400.000 | 96.000.000 | 39.600.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 56.400.000 | 96.000.000 | 39.600.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | | Belanja Jasa | 56.400.000 | 56.400.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 56.400.000 | 56.400.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 0 | 39.600.000 | 39.600.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 39.600.000 | 39.600.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 13 | | | | | | Pengolahan dan Pelaporan Data Pengendalian Lapangan dan Pelayanan KB | 36.000.000 | 36.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | | | | BELANJA OPERASI | 36.000.000 | 36.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 36.000.000 | 36.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 02 | | Belanja Jasa | 36.000.000 | 36.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 36.000.000 | 36.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PEMBINAAN KELUARGA BERENCANA (KB) | 1.567.341.578 | 1.495.641.578 | (71.700.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | Pelaksanaan Advokasi, Komunikasi, Informasi dan Edukasi (KIE) Pengendalian Penduduk dan KB Sesuai Kearifan Budaya Lokal | 635.068.178 | 602.968.178 | (32.100.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | Advokasi Program KKBPK kepada Stakeholders dan Mitra Kerja | 80.000.000 | 80.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 80.000.000 | 80.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 80.000.000 | 80.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 13.800.000 | 16.300.000 | 2.500.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 13.800.000 | 16.300.000 | 2.500.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 27.200.000 | 13.000.000 | (14.200.000) | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|--------------|--|--|
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 27.200.000 | 13.000.000 | (14.200.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 39.000.000 | 50.700.000 | 11.700.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 39.000.000 | 50.700.000 | 11.700.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | Komunikasi, Informasi dan Edukasi (KIE) Program KKBPK Sesuai Kearifan Budaya Lokal | 13.440.000 | 13.440.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 13.440.000 | 13.440.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 13.440.000 | 13.440.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.115.000 | 5.115.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.115.000 | 5.115.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.475.000 | 4.475.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.475.000 | 4.475.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 3.850.000 | 3.850.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 3.850.000 | 3.850.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 03 | | | | | | Penyediaan dan Distribusi Sarana KIE Program KKBPK | 32.100.000 | 0 | (32.100.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 32.100.000 | 0 | (32.100.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 32.100.000 | 0 | (32.100.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 32.100.000 | 0 | (32.100.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 32.100.000 | 0 | (32.100.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 04 | | | | | | Promosi dan KIE Program KKBPK Melalui Media Massa Cetak dan Elektronik serta Media Luar Ruang | 150.000.000 | 150.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 150.000.000 | 150.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 150.000.000 | 150.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 50.000.000 | 50.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|--------------|--|--|
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 50.000.000 | 50.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 100.000.000 | 100.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 100.000.000 | 100.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 06 | | | | | | Pelaksanaan Mekanisme Operasional Program KKBPK Melalui Rapat Koordinasi Kecamatan (Rakorcam), Rapat Koordinasi Desa (Rakordes), dan Mini Lokakarya (Minilok) | 78.000.000 | 78.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 78.000.000 | 78.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 78.000.000 | 78.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 22.300.000 | 78.000.000 | 55.700.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 22.300.000 | 78.000.000 | 55.700.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 18.000.000 | 0 | (18.000.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 18.000.000 | 0 | (18.000.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 37.700.000 | 0 | (37.700.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 37.700.000 | 0 | (37.700.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 07 | | | | | | Pengelolaan Operasional dan Sarana di Balai Penyuluhan KKBPK | 201.528.178 | 201.528.178 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 201.528.178 | 201.528.178 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 201.528.178 | 201.528.178 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 65.748.178 | 65.748.178 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 65.748.178 | 65.748.178 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 33.000.000 | 33.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 33.000.000 | 33.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 102.780.000 | 102.780.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas | 102.780.000 | 102.780.000 | 0 | | |

| | | | | | | | | | | Dalam Negeri | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------------|--------------------|------------|---|--|--|
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 08 | | | | | Pengendalian Program KKBPK | 80.000.000 | 80.000.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | | | BELANJA OPERASI | 80.000.000 | 80.000.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 80.000.000 | 80.000.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang | 9.600.000 | 9.600.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.600.000 | 9.600.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 02 | | Belanja Jasa | 39.200.000 | 39.200.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 39.200.000 | 39.200.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 31.200.000 | 31.200.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 31.200.000 | 31.200.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 00 | | | | | Pendayagunaan Tenaga Penyuluh KB/Petugas Lapangan KB (PKB/PLKB) | 256.452.000 | 256.452.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 01 | | | | | Pembinaan IMP dan Program KKBPK di Lini Lapangan oleh PKB/PLKB | 30.000.000 | 30.000.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 30.000.000 | 30.000.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 30.000.000 | 30.000.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.000.000 | 30.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.000.000 | 30.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 03 | | | | | Penguatan Pelaksanaan Penyuluhan, Penggerakan, Pelayanan dan Pengembangan Program KKBPK untuk Petugas Keluarga Berencana/ Penyuluh Lapangan Keluarga Berencana (PKB/PLKB) | 38.452.000 | 38.452.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | | | BELANJA OPERASI | 38.452.000 | 38.452.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 38.452.000 | 38.452.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 9.582.000 | 9.582.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|--------------------|--------------------|---------------------|--|--|
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.582.000 | 9.582.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 5.250.000 | 5.250.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 5.250.000 | 5.250.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 23.620.000 | 23.620.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 23.620.000 | 23.620.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 04 | | | | | | Penggerakan Kader Institusi Masyarakat Pedesaan (IMP) | 188.000.000 | 188.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | | | | BELANJA OPERASI | 188.000.000 | 188.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 188.000.000 | 188.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 188.000.000 | 188.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 188.000.000 | 188.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 00 | | | | | | Pengendalian dan Pendistribusian Kebutuhan Alat dan Obat Kontrasepsi serta Pelaksanaan Pelayanan KB di Daerah Kabupaten/Kota | 309.325.000 | 269.725.000 | (39.600.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 01 | | | | | | Pengendalian Pendistribusian Alat dan Obat Kontrasepsi dan Sarana Penunjang Pelayanan KB ke Fasilitas Kesehatan Termasuk Jaringan dan Jejaringnya | 39.600.000 | 39.600.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 39.600.000 | 39.600.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 39.600.000 | 39.600.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 39.600.000 | 39.600.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 39.600.000 | 39.600.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 03 | | | | | | Peningkatan Kesertaan Penggunaan Metode Kontrasepsi Jangka Panjang (MKJP) | 143.695.000 | 143.695.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|-------------|-------------|--------------|--|--|
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 143.695.000 | 143.695.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 143.695.000 | 143.695.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 68.755.000 | 68.755.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 68.755.000 | 68.755.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 55.200.000 | 55.200.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 55.200.000 | 55.200.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 19.740.000 | 19.740.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 19.740.000 | 19.740.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 08 | | | | | | | Pembinaan Pelayanan Keluarga Berencana dan Kesehatan Reproduksi di Fasilitas Kesehatan Termasuk Jaringan dan Jejaringnya | 62.700.000 | 23.100.000 | (39.600.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | | | | | BELANJA OPERASI | 62.700.000 | 23.100.000 | (39.600.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 62.700.000 | 23.100.000 | (39.600.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 01 | | | Belanja Barang | 4.500.000 | 4.500.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 4.500.000 | 4.500.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 58.200.000 | 18.600.000 | (39.600.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 58.200.000 | 18.600.000 | (39.600.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 11 | | | | | | | Dukungan Operasional Pelayanan KB Bergerak | 63.330.000 | 63.330.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 11 | 5 | 1 | | | | | BELANJA OPERASI | 63.330.000 | 63.330.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 11 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 63.330.000 | 63.330.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 11 | 5 | 1 | 02 | 01 | | | Belanja Barang | 20.202.000 | 20.202.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 11 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 20.202.000 | 20.202.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 11 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 16.030.000 | 16.030.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 11 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 16.030.000 | 16.030.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 11 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 27.098.000 | 27.098.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.03 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 27.098.000 | 27.098.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 00 | | | | | | Pemberdayaan dan Peningkatan Peran Serta Organisasi Masyarakat Tingkat Daerah Kabupaten/Kota dalam Pelaksanaan Pelayanan dan Pembinaan Kesertaan Ber-KB | 366.496.400 | 366.496.400 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 02 | | | | | | Integrasi Pembangunan Lintas Sektor di Kampung KB | 9.000.000 | 9.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | | | | BELANJA OPERASI | 9.000.000 | 9.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.000.000 | 9.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 9.000.000 | 9.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.000.000 | 9.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | | | | | | Pelaksanaan dan Pengelolaan Program KKBPK di Kampung KB | 357.496.400 | 357.496.400 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | | | | BELANJA OPERASI | 357.496.400 | 357.496.400 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 357.496.400 | 357.496.400 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 62.700.000 | 62.700.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 62.700.000 | 62.700.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 72.496.400 | 72.496.400 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 68.900.000 | 68.900.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 3.596.400 | 3.596.400 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 222.300.000 | 222.300.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 222.300.000 | 222.300.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM PEMBERDAYAAN DAN PENINGKATAN KELUARGA | 1.716.399.823 | 1.716.399.823 | 0 | | |

| | | | | | | | | | | | | | SEJAHTERA (KS) | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---|----------------------|----------------------|--------------|--|--|
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 00 | | | | | | | | Pelaksanaan Pembangunan Keluarga Melalui Pembinaan Ketahanan dan Kesejahteraan Keluarga | 1.716.399.823 | 1.716.399.823 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 02 | | | | | | | | Pengadaan Sarana Kelompok Kegiatan Ketahanan dan Kesejahteraan Keluarga (BKB, BKR, BKL, PPPKS, PIK-R dan Pemberdayaan Ekonomi Keluarga/UPPKS) | 360.000.000 | 360.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | | | | | | BELANJA OPERASI | 360.000.000 | 360.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 360.000.000 | 360.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 360.000.000 | 360.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 360.000.000 | 360.000.000 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | | | | | | | | Orientasi dan Pelatihan Teknis Pengelola Ketahanan dan Kesejahteraan Keluarga (BKB, BKR, BKL, PPPKS, PIK-R dan Pemberdayaan Ekonomi Keluarga/UPPKS) | 45.999.823 | 45.999.823 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | | | | | | BELANJA OPERASI | 45.999.823 | 45.999.823 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 45.999.823 | 45.999.823 | 0 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 23.054.823 | 25.382.823 | 2.328.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 23.054.823 | 25.382.823 | 2.328.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 4.850.000 | 13.800.000 | 8.950.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 4.850.000 | 10.300.000 | 5.450.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 | 07 | | | Belanja Sewa Aset Tetap Lainnya | 0 | 3.500.000 | 3.500.000 | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 18.095.000 | 6.817.000 | (11.278.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 18.095.000 | 6.817.000 | (11.278.000) | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 05 | | | | | | | | Penyediaan Biaya Operasional bagi Pengelola | 1.310.400.000 | 1.310.400.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|---|-------------------------|-------------------------|----------|--|--|--|
| | | | | | | | | | | | dan Pelaksana (Kader) Ketahanan dan Kesejahteraan Keluarga (BKB, BKR, BKL, PPPKS, PIK-R dan Pemberdayaan Ekonomi Keluarga/UPPKS) | | | | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 1.310.400.000 | 1.310.400.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.310.400.000 | 1.310.400.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 624.000.000 | 624.000.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 624.000.000 | 624.000.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 686.400.000 | 686.400.000 | 0 | | | |
| 2 | 14 | 2.08.2.14.0.00.01.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 686.400.000 | 686.400.000 | 0 | | | |
| Jumlah Belanja | | | | | | | | | | | | 10.392.187.000 | 10.392.187.000 | 0 | | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | (10.392.187.000) | (10.392.187.000) | 0 | | | |
| 0 | 00 | 2.08.2.14.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | PEMBIAYAAN | | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | 0 | 0 | 0 | | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | 0 | 0 | 0 | | | |

Urusan Pemerintahan : 2.09 URUSAN PEMERINTAHAN BIDANG PANGAN
 Organisasi : 2.09.3.25.0.00.01 Dinas Perikanan dan Ketahanan Pangan

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|---|----------------------|-----------------------|------------|------------|--|
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 1.292.100.000 | 1.292.100.000 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 1.292.100.000 | 1.292.100.000 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha | 1.290.600.000 | 1.290.600.000 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01 | Retribusi Pemakaian Kekayaan Daerah | 290.600.000 | 290.600.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 11 | Retribusi Penjualan Produksi Usaha Daerah | 1.000.000.000 | 1.000.000.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 03 | | Retribusi Perizinan Tertentu | 1.500.000 | 1.500.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 03 | 04 | Retribusi Izin Usaha Perikanan | 1.500.000 | 1.500.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 1.292.100.000 | 1.292.100.000 | 0 | | | |
| 0 | 00 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PANGAN | 336.493.029 | 336.493.029 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENGELOLAAN SUMBER DAYA EKONOMI UNTUK KEDAULATAN dan KEMANDIRIAN PANGAN | 59.628.500 | 59.628.500 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Penyediaan Infrastruktur dan Seluruh Pendukung Kemandirian Pangan sesuai Kewenangan Daerah Kabupaten/Kota | 59.628.500 | 59.628.500 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 03 | | | | | Penyediaan Infrastruktur Pendukung Kemandirian Pangan Lainnya | 29.712.500 | 29.712.500 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 29.712.500 | 29.712.500 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 29.712.500 | 29.712.500 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 362.500 | 362.500 | 0 | | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 362.500 | 362.500 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|--------------------|--------------------|----------|--|--|
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 29.350.000 | 29.350.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 29.350.000 | 29.350.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 04 | | | | | | | Koordinasi dan Sinkronisasi Penyediaan Infrastruktur Logistik | 29.916.000 | 29.916.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 29.916.000 | 29.916.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 29.916.000 | 29.916.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.100.000 | 1.100.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.100.000 | 1.100.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 28.816.000 | 28.816.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 28.816.000 | 28.816.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | | PROGRAM PENINGKATAN DIVERSIFIKASI DAN KETAHANAN PANGAN MASYARAKAT | 191.865.119 | 191.865.119 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | | Penyediaan dan Penyaluran Pangan Pokok atau Pangan Lainnya sesuai dengan Kebutuhan Daerah Kabupaten/Kota dalam rangka Stabilisasi Pasokan dan Harga Pangan | 94.158.570 | 94.158.570 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | | Penyediaan Informasi Harga Pangan dan Neraca Bahan Makanan | 29.155.150 | 29.155.150 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 29.155.150 | 29.155.150 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 29.155.150 | 29.155.150 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 320.150 | 320.150 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 320.150 | 320.150 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 28.835.000 | 28.835.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 28.835.000 | 28.835.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 04 | | | | | | Pemantauan Stok, Pasokan dan Harga Pangan | 65.003.420 | 65.003.420 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 65.003.420 | 65.003.420 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 65.003.420 | 65.003.420 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.563.420 | 11.563.420 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.563.420 | 11.563.420 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 9.000.000 | 9.000.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 9.000.000 | 9.000.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 44.440.000 | 44.440.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 44.440.000 | 44.440.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | Pengelolaan dan Keseimbangan Cadangan Pangan Kabupaten/Kota | 24.602.500 | 24.602.500 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | | | | | | Koordinasi dan Sinkronisasi Pengendalian Cadangan Pangan Kabupaten/Kota | 24.602.500 | 24.602.500 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 24.602.500 | 24.602.500 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 24.602.500 | 24.602.500 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 362.500 | 362.500 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 362.500 | 362.500 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 24.240.000 | 24.240.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 24.240.000 | 24.240.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 00 | | | | | | Pelaksanaan Pencapaian Target Konsumsi Pangan Perkapita/Tahun sesuai dengan Angka Kecukupan Gizi | 73.104.049 | 73.104.049 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|------------|------------|---|--|--|
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 01 | | | | | | Penyusunan dan Penetapan Target Konsumsi Pangan Per Kapita Per Tahun | 30.000.000 | 30.000.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | | | | BELANJA OPERASI | 30.000.000 | 30.000.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 30.000.000 | 30.000.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.400.000 | 8.400.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.400.000 | 8.400.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.500.000 | 4.500.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.500.000 | 4.500.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 17.100.000 | 17.100.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 17.100.000 | 17.100.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 02 | | | | | | Pemberdayaan Masyarakat dalam Penganekaragaman Konsumsi Pangan Berbasis Sumber Daya Lokal | 18.139.099 | 18.139.099 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | | | | BELANJA OPERASI | 18.139.099 | 18.139.099 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 18.139.099 | 18.139.099 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 15.316.099 | 15.316.099 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 15.316.099 | 15.316.099 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.823.000 | 2.823.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.823.000 | 2.823.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 03 | | | | | | Koordinasi dan Sinkronisasi Pemantauan dan Evaluasi Konsumsi per Kapita per Tahun | 24.964.950 | 24.964.950 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | | | | BELANJA OPERASI | 24.964.950 | 24.964.950 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 24.964.950 | 24.964.950 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.240.950 | 7.240.950 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.240.950 | 7.240.950 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 17.724.000 | 17.724.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 17.724.000 | 17.724.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM PENANGANAN KERAWANAN PANGAN | 29.999.550 | 29.999.550 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.01 | 00 | | | | | | Penyusunan Peta Kerentanan dan Ketahanan Pangan Kecamatan | 14.999.700 | 14.999.700 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.01 | 01 | | | | | | Penyusunan, Pemutakhiran dan Analisis Peta Ketahanan dan Kerentanan Pangan | 14.999.700 | 14.999.700 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 14.999.700 | 14.999.700 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 14.999.700 | 14.999.700 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.153.700 | 2.153.700 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.153.700 | 2.153.700 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 12.846.000 | 12.846.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 12.846.000 | 12.846.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 00 | | | | | | Penanganan Kerawanan Pangan Kewenangan Kabupaten/Kota | 14.999.850 | 14.999.850 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | | | | | | Koordinasi dan Sinkronisasi Penanganan Kerawanan Pangan Kabupaten/Kota | 14.999.850 | 14.999.850 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 14.999.850 | 14.999.850 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 14.999.850 | 14.999.850 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.901.850 | 2.901.850 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.901.850 | 2.901.850 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.500.000 | 1.500.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.500.000 | 1.500.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 10.598.000 | 10.598.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.598.000 | 10.598.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PENGAWASAN KEAMANAN PANGAN | 54.999.860 | 54.999.860 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 00 | | | | | | Pelaksanaan Pengawasan Keamanan Pangan Segar Daerah Kabupaten/Kota | 54.999.860 | 54.999.860 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | | | | | | Penguatan Kelembagaan Keamanan Pangan Segar Daerah Kabupaten/Kota | 25.000.000 | 25.000.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 25.000.000 | 25.000.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 25.000.000 | 25.000.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.200.000 | 4.200.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.200.000 | 4.200.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.500.000 | 4.500.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.500.000 | 4.500.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 16.300.000 | 16.300.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 16.300.000 | 16.300.000 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 05 | | | | | | Penyediaan Sarana dan Prasarana Pengujian Mutu dan Keamanan Pangan Segar Asal Tumbuhan Daerah Kabupaten/Kota | 29.999.860 | 29.999.860 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 29.999.860 | 29.999.860 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 29.999.860 | 29.999.860 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 13.895.860 | 13.895.860 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 13.895.860 | 13.895.860 | 0 | | |
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 16.104.000 | 16.104.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-----------------------|-----------------------|----------|--|--|
| 2 | 09 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 16.104.000 | 16.104.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | | | | | | URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN | 16.617.448.971 | 16.617.448.971 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PENGELOLAAN PERIKANAN TANGKAP | 5.066.920.057 | 5.066.920.057 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | Pengelolaan Penangkapan Ikan di Wilayah Sungai, Danau, Waduk, Rawa, dan Genangan Air Lainnya yang Dapat Diusahakan dalam 1 (Satu) Daerah Kabupaten/ Kota | 2.243.419.993 | 2.243.419.993 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | Penyediaan Data dan Informasi Sumber Daya Ikan | 111.370.300 | 111.370.300 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 111.370.300 | 111.370.300 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 111.370.300 | 111.370.300 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.017.900 | 4.017.900 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.017.900 | 4.017.900 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 67.596.400 | 67.596.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 64.000.000 | 64.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 3.596.400 | 3.596.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 39.756.000 | 39.756.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 39.756.000 | 39.756.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | Penyediaan Prasarana Usaha Perikanan Tangkap | 2.132.049.693 | 2.132.049.693 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 2.132.049.693 | 2.132.049.693 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.132.049.693 | 2.132.049.693 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.012.701.293 | 2.012.701.293 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.012.701.293 | 2.012.701.293 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 73.626.400 | 73.626.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 59.950.000 | 59.950.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 13.676.400 | 13.676.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 45.722.000 | 45.722.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 45.722.000 | 45.722.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | Pemberdayaan Nelayan Kecil dalam Daerah Kabupaten/Kota | 2.706.421.765 | 2.706.421.765 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | | | | | | Pengembangan Kapasitas Nelayan Kecil | 2.706.421.765 | 2.706.421.765 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 2.706.421.765 | 2.706.421.765 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.706.421.765 | 2.706.421.765 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.587.317.765 | 2.587.317.765 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.587.317.765 | 2.587.317.765 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 42.860.000 | 42.860.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 22.700.000 | 22.700.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 20.160.000 | 20.160.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 76.244.000 | 76.244.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 76.244.000 | 76.244.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 00 | | | | | | Pengelolaan dan Penyelenggaraan Tempat Pelelangan Ikan (TPI) | 117.078.299 | 117.078.299 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 01 | | | | | | Penetapan Prosedur Pengelolaan dan Penyelenggaraan Tempat Pelelangan Ikan (TPI) | 9.960.000 | 9.960.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 9.960.000 | 9.960.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.960.000 | 9.960.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 9.960.000 | 9.960.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.960.000 | 9.960.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | | | | | | Pelayanan Penyelenggaraan Tempat Pelelangan Ikan (TPI) | 107.118.299 | 107.118.299 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 71.446.650 | 71.446.650 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 71.446.650 | 71.446.650 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.190.250 | 1.190.250 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.190.250 | 1.190.250 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 70.256.400 | 70.256.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 66.660.000 | 66.660.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 3.596.400 | 3.596.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 2 | | | | BELANJA MODAL | 35.671.649 | 35.671.649 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 35.671.649 | 35.671.649 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 2 | 02 | 04 | | Belanja Modal Alat Pertanian | 35.671.649 | 35.671.649 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 2 | 02 | 04 | 01 | Belanja Modal Alat Pengolahan | 35.671.649 | 35.671.649 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM PENGELOLAAN PERIKANAN BUDIDAYA | 2.503.818.594 | 2.503.818.594 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 00 | | | | | | Pemberdayaan Pembudi Daya Ikan Kecil | 1.583.329.601 | 1.583.329.601 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | | | | | | Pengembangan Kapasitas Pembudi Daya Ikan Kecil | 1.583.329.601 | 1.583.329.601 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 1.583.329.601 | 1.583.329.601 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.583.329.601 | 1.583.329.601 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.544.740.001 | 1.544.740.001 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.544.740.001 | 1.544.740.001 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.249.600 | 6.249.600 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 6.249.600 | 6.249.600 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 32.340.000 | 32.340.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 32.340.000 | 32.340.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 00 | | | | | | Pengelolaan Pembudidayaan Ikan | 920.488.993 | 920.488.993 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | | | | | | Penyediaan Data dan Informasi Pembudidayaan Ikan dalam 1 (Satu) Daerah Kabupaten/Kota | 42.830.800 | 42.830.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | | | | BELANJA OPERASI | 42.830.800 | 42.830.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 42.830.800 | 42.830.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 545.600 | 545.600 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 545.600 | 545.600 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.849.200 | 30.849.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 29.051.000 | 29.051.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 11.436.000 | 11.436.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 11.436.000 | 11.436.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 02 | | | | | | Penyediaan Prasarana Pembudidayaan Ikan dalam 1 (Satu) Daerah Kabupaten/Kota | 78.682.698 | 78.682.698 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 2 | | | | BELANJA MODAL | 78.682.698 | 78.682.698 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 78.682.698 | 78.682.698 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 78.682.698 | 78.682.698 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 78.682.698 | 78.682.698 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|---|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | | | | | | Penjaminan Ketersediaan Sarana Pembudidayaan Ikan dalam 1 (Satu) Daerah Kabupaten/Kota | 648.927.200 | 648.927.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | | | | BELANJA OPERASI | 648.927.200 | 648.927.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 648.927.200 | 648.927.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 356.701.600 | 356.701.600 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 356.701.600 | 356.701.600 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 281.025.600 | 281.025.600 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 266.640.000 | 266.640.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 14.385.600 | 14.385.600 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 11.200.000 | 11.200.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 11.200.000 | 11.200.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 04 | | | | | | Pengelolaan Kesehatan Ikan dan Lingkungan Budidaya dalam 1 (Satu) Daerah Kabupaten/Kota | 8.832.596 | 8.832.596 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 04 | 5 | 1 | | | | BELANJA OPERASI | 5.998.000 | 5.998.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.998.000 | 5.998.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 5.998.000 | 5.998.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 5.998.000 | 5.998.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 04 | 5 | 2 | | | | BELANJA MODAL | 2.834.596 | 2.834.596 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 04 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 2.834.596 | 2.834.596 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 04 | 5 | 2 | 02 | 04 | | Belanja Modal Alat Pertanian | 2.834.596 | 2.834.596 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 04 | 5 | 2 | 02 | 04 | 01 | Belanja Modal Alat Pengolahan | 2.834.596 | 2.834.596 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | | | | | | Pembinaan dan Pemantauan Pembudidayaan Ikan di Darat | 50.870.342 | 50.870.342 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | 5 | 1 | | | | BELANJA OPERASI | 50.870.342 | 50.870.342 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 50.870.342 | 50.870.342 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.683.142 | 1.683.142 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.683.142 | 1.683.142 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 16.490.000 | 16.490.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 16.490.000 | 16.490.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 06 | | | | | | Perencanaan, Pengembangan, Pemanfaatan dan Perlindungan Lahan untuk Pembudidayaan Ikan di Darat | 90.345.357 | 90.345.357 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 06 | 5 | 1 | | | | BELANJA OPERASI | 90.345.357 | 90.345.357 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 90.345.357 | 90.345.357 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 75.345.357 | 75.345.357 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 75.345.357 | 75.345.357 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 04 | 2.04 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PENGAWASAN SUMBER DAYA KELAUTAN DAN PERIKANAN | 30.000.000 | 30.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 00 | | | | | | Pengawasan Sumber Daya Perikanan di Wilayah Sungai, Danau, Waduk, Rawa, dan Genangan Air Lainnya yang Dapat Diusahakan Dalam Kabupaten/Kota | 30.000.000 | 30.000.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|--------------------|--------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | | | | | | | Pengawasan Usaha Perikanan Tangkap di Wilayah Sungai, Danau, Waduk, Rawa, dan Genangan Air Lainnya yang Dapat Diusahakan dalam Kabupaten/Kota | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04 | | Belanja Sewa Peralatan dan Mesin | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 11.000.000 | 11.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 11.000.000 | 11.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 02 | | | | | | | Pengawasan Usaha Perikanan Bidang Pembudidayaan Ikan di Wilayah Sungai, Danau, Waduk, Rawa, dan Genangan Air Lainnya yang Dapat Diusahakan dalam Kabupaten/Kota | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04 | | Belanja Sewa Peralatan dan Mesin | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 11.000.000 | 11.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 11.000.000 | 11.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 0.00 | 00 | | | | | | | PROGRAM PENGOLAHAN DAN PEMASARAN HASIL PERIKANAN | 690.973.812 | 690.973.812 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|--------------------|--------------------|-----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 00 | | | | | | | | | Penerbitan Tanda Daftar Usaha Pengolahan Hasil Perikanan bagi Usaha Skala Mikro dan Kecil | 116.811.587 | 116.811.587 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | | | | | | | | | Penyediaan Data dan Informasi Usaha Pemasaran dan Pengolahan Hasil Perikanan dalam 1 (Satu) Daerah Kabupaten/Kota | 116.811.587 | 116.811.587 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 116.811.587 | 116.811.587 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 116.811.587 | 116.811.587 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 3.345.187 | 3.345.187 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 3.345.187 | 3.345.187 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 65.321.400 | 65.321.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 61.725.000 | 61.725.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | 02 | | | | Belanja Iuran Jaminan/Asuransi | 3.596.400 | 3.596.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 48.145.000 | 48.145.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 48.145.000 | 48.145.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 00 | | | | | | | | | Pembinaan Mutu dan Keamanan Hasil Perikanan bagi Usaha Pengolahan dan Pemasaran Skala Mikro dan Kecil | 66.330.801 | 66.330.801 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | | | | | | | | | Pelaksanaan Bimbingan dan Penerapan Persyaratan atau Standar pada Usaha Pengolahan dan Pemasaran Skala Mikro dan Kecil | 66.330.801 | 66.330.801 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 66.330.801 | 66.330.801 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 66.330.801 | 66.330.801 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 13.678.201 | 13.545.601 | (132.600) | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 13.678.201 | 13.545.601 | (132.600) | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 34.914.600 | 35.047.200 | 132.600 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 33.249.000 | 33.249.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.665.600 | 1.798.200 | 132.600 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 17.738.000 | 17.738.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 17.738.000 | 17.738.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 00 | | | | | | Penyediaan dan Penyaluran Bahan Baku Industri Pengolahan Ikan dalam 1 (Satu) Daerah Kabupaten/ Kota | 507.831.424 | 507.831.424 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 01 | | | | | | Peningkatan Ketersediaan Ikan untuk Konsumsi dan Usaha Pengolahan dalam 1 (Satu) Daerah Kabupaten/Kota | 82.703.417 | 82.703.417 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 82.703.417 | 82.703.417 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 82.703.417 | 82.703.417 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 68.995.917 | 68.995.917 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 68.995.917 | 68.995.917 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 13.707.500 | 13.707.500 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 7.207.500 | 7.207.500 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 6.500.000 | 6.500.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | | | | | | Pemberian Fasilitas bagi Pelaku Usaha Perikanan Skala Mikro dan Kecil dalam 1 (Satu) Daerah Kabupaten/Kota | 425.128.007 | 425.128.007 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 425.128.007 | 425.128.007 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 425.128.007 | 425.128.007 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 373.789.807 | 373.789.807 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 373.789.807 | 373.789.807 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 35.128.200 | 35.128.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 33.330.000 | 33.330.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 16.210.000 | 16.210.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 16.210.000 | 16.210.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 8.325.736.508 | 8.325.736.508 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 178.144.040 | 178.144.040 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 91.491.640 | 91.491.640 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 91.491.640 | 91.491.640 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 91.491.640 | 91.491.640 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.665.640 | 3.665.640 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.665.640 | 3.665.640 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 87.826.000 | 87.826.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 87.826.000 | 87.826.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 3.063.800 | 3.063.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 3.063.800 | 3.063.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.063.800 | 3.063.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.063.800 | 3.063.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.063.800 | 3.063.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | 3.217.250 | 3.217.250 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|------------|------------|---|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 3.217.250 | 3.217.250 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 3.217.250 | 3.217.250 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 3.217.250 | 3.217.250 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.217.250 | 3.217.250 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 3.242.000 | 3.242.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 3.242.000 | 3.242.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 3.242.000 | 3.242.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 3.242.000 | 3.242.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.242.000 | 3.242.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 3.060.000 | 3.060.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 3.060.000 | 3.060.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 3.060.000 | 3.060.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 3.060.000 | 3.060.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.060.000 | 3.060.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 35.427.850 | 35.427.850 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 35.427.850 | 35.427.850 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 35.427.850 | 35.427.850 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | | Belanja Barang | 2.730.650 | 2.730.650 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 2.730.650 | 2.730.650 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 02 | | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | | Evaluasi Kinerja Perangkat Daerah | 38.641.500 | 38.641.500 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | | BELANJA OPERASI | 38.641.500 | 38.641.500 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 38.641.500 | 38.641.500 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.327.500 | 2.327.500 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.327.500 | 2.327.500 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 36.314.000 | 36.314.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 36.314.000 | 36.314.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 6.874.201.425 | 6.874.201.425 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 6.748.213.975 | 6.748.213.975 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 6.748.213.975 | 6.748.213.975 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 6.748.213.975 | 6.748.213.975 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 3.642.889.000 | 3.642.889.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 2.550.399.000 | 2.550.399.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 259.118.000 | 259.118.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 122.150.000 | 122.150.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 243.600.000 | 243.600.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 49.070.000 | 49.070.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 154.111.000 | 154.111.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 10.573.000 | 10.573.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 37.000 | 37.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 232.538.000 | 232.538.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 5.324.000 | 5.324.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 15.969.000 | 15.969.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 3.072.684.975 | 3.072.684.975 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 1.230.514.975 | 1.230.514.975 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 1.842.170.000 | 1.842.170.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 32.640.000 | 32.640.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 32.640.000 | 32.640.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 42.548.650 | 42.548.650 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 42.548.650 | 42.548.650 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 42.548.650 | 42.548.650 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 9.626.250 | 9.626.250 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.626.250 | 9.626.250 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 32.922.400 | 32.922.400 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 31.124.200 | 31.124.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 83.143.800 | 83.143.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 83.143.800 | 83.143.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 83.143.800 | 83.143.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.399.800 | 1.399.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.399.800 | 1.399.800 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 81.744.000 | 81.744.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 81.744.000 | 81.744.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 295.000 | 295.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 295.000 | 295.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 295.000 | 295.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 295.000 | 295.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 295.000 | 295.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 11.370.000 | 11.370.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 01 | | | | | | Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD | 490.000 | 490.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 490.000 | 490.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 490.000 | 490.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 490.000 | 490.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 490.000 | 490.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 02 | | | | | | Pengamanan Barang Milik Daerah SKPD | 9.880.000 | 9.880.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|-------------------|-------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 9.880.000 | 9.880.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 9.880.000 | 9.880.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 9.880.000 | 9.880.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 9.880.000 | 9.880.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 06 | | | | | | | Penatausahaan Barang Milik Daerah pada SKPD | 1.000.000 | 1.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 1.000.000 | 1.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.000.000 | 1.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.000.000 | 1.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.000.000 | 1.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.04 | 00 | | | | | | | Administrasi Pendapatan Daerah Kewenangan Perangkat Daerah | 4.940.000 | 4.940.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.04 | 04 | | | | | | | Pendataan dan Pendaftaran Objek Retribusi Daerah | 4.940.000 | 4.940.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 4.940.000 | 4.940.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 4.940.000 | 4.940.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 4.940.000 | 4.940.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 4.940.000 | 4.940.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | | Administrasi Kepegawaian Perangkat Daerah | 60.192.000 | 60.192.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 02 | | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 31.200.000 | 31.200.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 31.200.000 | 31.200.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 31.200.000 | 31.200.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 31.200.000 | 31.200.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 31.200.000 | 31.200.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--------------------|--------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 11 | | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 28.992.000 | 28.992.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | | BELANJA OPERASI | 28.992.000 | 28.992.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 28.992.000 | 28.992.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 15.000.000 | 15.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 13.992.000 | 13.992.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 13.992.000 | 13.992.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | | Administrasi Umum Perangkat Daerah | 297.171.141 | 297.171.141 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 17.738.270 | 17.738.270 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 17.738.270 | 17.738.270 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 17.738.270 | 17.738.270 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 17.738.270 | 17.738.270 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 17.738.270 | 17.738.270 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 84.999.761 | 84.999.761 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 84.999.761 | 84.999.761 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 84.999.761 | 84.999.761 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 84.999.761 | 84.999.761 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 84.999.761 | 84.999.761 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 03 | | | | | | | Penyediaan Peralatan Rumah Tangga | 15.167.990 | 15.167.990 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 15.167.990 | 15.167.990 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.167.990 | 15.167.990 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 15.167.990 | 15.167.990 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 15.167.990 | 15.167.990 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 74.999.880 | 74.999.880 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 74.999.880 | 74.999.880 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 74.999.880 | 74.999.880 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 74.999.880 | 74.999.880 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 74.999.880 | 74.999.880 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 104.265.240 | 104.265.240 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 104.265.240 | 104.265.240 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 104.265.240 | 104.265.240 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.000.000 | 11.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.000.000 | 11.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 93.265.240 | 93.265.240 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 93.265.240 | 93.265.240 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 89.121.279 | 89.121.279 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 89.121.279 | 89.121.279 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 89.121.279 | 89.121.279 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 89.121.279 | 89.121.279 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 50.615.601 | 50.615.601 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 26.446.860 | 26.446.860 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 24.168.741 | 24.168.741 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 38.505.678 | 38.505.678 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 24.005.681 | 24.005.681 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 14.499.997 | 14.499.997 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 625.244.400 | 625.244.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 245.000.000 | 245.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 245.000.000 | 245.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 245.000.000 | 245.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 245.000.000 | 245.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 245.000.000 | 245.000.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 380.244.400 | 380.244.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 380.244.400 | 380.244.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 380.244.400 | 380.244.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 380.244.400 | 380.244.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 358.666.000 | 358.666.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 21.578.400 | 21.578.400 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 185.352.223 | 185.352.223 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 14.366.230 | 14.366.230 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 14.366.230 | 14.366.230 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan | 14.366.230 | 14.366.230 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|------------|------------|---|--|--|--|--|--|--|--|
| | | | | | | | | | | | Jasa | | | | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.075.230 | 5.075.230 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.075.230 | 5.075.230 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.493.000 | 1.493.000 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.493.000 | 1.493.000 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 7.798.000 | 7.798.000 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 7.798.000 | 7.798.000 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 99.063.900 | 99.063.900 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 99.063.900 | 99.063.900 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 99.063.900 | 99.063.900 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 31.998.800 | 31.998.800 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 31.998.800 | 31.998.800 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 15.515.000 | 15.515.000 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 15.515.000 | 15.515.000 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 51.550.100 | 51.550.100 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 51.550.100 | 51.550.100 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 62.358.000 | 62.358.000 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | BELANJA OPERASI | 62.358.000 | 62.358.000 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 62.358.000 | 62.358.000 | 0 | | | | | | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 62.358.000 | 62.358.000 | 0 | | | | | | | |

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|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|--|-------------------------|-------------------------|----------|--|--|
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 62.358.000 | 62.358.000 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 09 | | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 9.564.093 | 9.564.093 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | | | | BELANJA OPERASI | 9.564.093 | 9.564.093 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.564.093 | 9.564.093 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 9.564.093 | 9.564.093 | 0 | | |
| 3 | 25 | 2.09.3.25.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 9.564.093 | 9.564.093 | 0 | | |
| Jumlah Belanja | | | | | | | | | | | | 16.953.942.000 | 16.953.942.000 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | (15.661.842.000) | (15.661.842.000) | 0 | | |
| 0 | 00 | 2.09.3.25.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | 0 | 0 | 0 | | |

Urusan Pemerintahan : 2.13 URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA

Organisasi : 2.13.0.00.0.00.01 Dinas Pemberdayaan Masyarakat dan Desa

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| | | | | | | | | | | Jumlah Pendapatan | 0 | 0 | 0 | | |
| 0 | 00 | 2.13.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA | 9.358.268.000 | 9.358.268.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENATAAN DESA | 39.997.800 | 39.997.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Penyelenggaraan Penataan Desa | 39.997.800 | 39.997.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 01 | | | | | Pembentukan, Penghapusan, Penggabungan, dan Perubahan Status Desa | 14.999.700 | 14.999.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 14.999.700 | 14.999.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 14.999.700 | 14.999.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 8.546.700 | 8.546.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 8.546.700 | 8.546.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 6.453.000 | 6.453.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 6.453.000 | 6.453.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 02 | | | | | Fasilitas Tata Wilayah Desa | 14.998.500 | 14.998.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 14.998.500 | 14.998.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 14.998.500 | 14.998.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 2.259.500 | 2.259.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 2.259.500 | 2.259.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 12.739.000 | 12.739.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 12.739.000 | 12.739.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 04 | | | | | Fasilitas Penamaan dan Kode Desa | 9.999.600 | 9.999.600 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | | | BELANJA OPERASI | 9.999.600 | 9.999.600 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.999.600 | 9.999.600 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.574.600 | 1.574.600 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.574.600 | 1.574.600 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 8.425.000 | 8.425.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.425.000 | 8.425.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PENINGKATAN KERJA SAMA DESA | 59.999.500 | 59.999.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | Fasilitasi Kerja Sama antar Desa | 59.999.500 | 59.999.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | Fasilitasi Kerja Sama Antar Desa dalam Kabupaten/Kota | 9.999.800 | 9.999.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 9.999.800 | 9.999.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.999.800 | 9.999.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.511.800 | 2.511.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.511.800 | 2.511.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 7.488.000 | 7.488.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.488.000 | 7.488.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | Fasilitasi Kerja Sama Antar Desa dengan Pihak Ketiga dalam Kabupaten/Kota | 9.999.700 | 9.999.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 9.999.700 | 9.999.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.999.700 | 9.999.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.649.700 | 3.649.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.649.700 | 3.649.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 750.000 | 750.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 750.000 | 750.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 5.600.000 | 5.600.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 5.600.000 | 5.600.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 03 | | | | | | Fasilitas Pembangunan Kawasan Perdesaan | 40.000.000 | 40.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 40.000.000 | 40.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 40.000.000 | 40.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.710.000 | 6.710.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.710.000 | 6.710.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 33.290.000 | 33.290.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 33.290.000 | 33.290.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM ADMINISTRASI PEMERINTAHAN DESA | 3.028.227.433 | 3.028.227.433 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 00 | | | | | | Pembinaan dan Pengawasan Penyelenggaraan Administrasi Pemerintahan Desa | 3.028.227.433 | 3.028.227.433 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 03 | | | | | | Fasilitas Penyusunan Perencanaan Pembangunan Desa | 29.412.300 | 29.412.300 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 29.412.300 | 29.412.300 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 29.412.300 | 29.412.300 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 12.840.300 | 12.840.300 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.840.300 | 12.840.300 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 16.572.000 | 16.572.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 16.572.000 | 16.572.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | | | | | | Fasilitas Pengelolaan Keuangan Desa | 835.603.700 | 835.603.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 835.603.700 | 835.603.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 835.603.700 | 835.603.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.326.750 | 4.326.750 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.326.750 | 4.326.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 778.372.950 | 778.372.950 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 32.949.000 | 32.949.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 745.423.950 | 745.423.950 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 52.904.000 | 52.904.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 52.904.000 | 52.904.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 08 | | | | | | Pembinaan dan Pemberdayaan BUM Desa dan Lembaga Kerja Sama antar Desa | 24.999.960 | 24.999.960 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 08 | 5 | 1 | | | | BELANJA OPERASI | 24.999.960 | 24.999.960 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 24.999.960 | 24.999.960 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.087.960 | 5.087.960 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.087.960 | 5.087.960 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.550.000 | 4.550.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.550.000 | 4.550.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 15.362.000 | 15.362.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 15.362.000 | 15.362.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | | | | | | Penyelenggaraan Pemilihan, Pangkat dan Pemberhentian Kepala Desa | 1.900.000.223 | 1.900.000.223 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | | | | BELANJA OPERASI | 1.900.000.223 | 1.900.000.223 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.900.000.223 | 1.900.000.223 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.009.593.623 | 1.009.593.623 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.009.593.623 | 1.009.593.623 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 636.756.000 | 636.756.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 622.856.000 | 622.856.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 12.900.000 | 12.900.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 02 | 15 | Belanja Sewa Aset Tidak Berwujud | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 253.650.600 | 253.650.600 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 253.650.600 | 253.650.600 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 10 | | | | | | Fasilitasi Pengangkatan dan Pemberhentian Perangkat Desa | 7.499.750 | 7.499.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 10 | 5 | 1 | | | | BELANJA OPERASI | 7.499.750 | 7.499.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.499.750 | 7.499.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 01 | | Belanja Barang | 911.750 | 911.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 911.750 | 911.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 6.588.000 | 6.588.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 6.588.000 | 6.588.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 11 | | | | | | Fasilitasi Penyusunan Profil Desa | 10.000.000 | 10.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 11 | 5 | 1 | | | | BELANJA OPERASI | 10.000.000 | 10.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.000.000 | 10.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 11 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.000.000 | 10.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.000.000 | 10.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 14 | | | | | | Pembinaan Peningkatan Kapasitas Anggota BPD | 200.711.500 | 200.711.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 14 | 5 | 1 | | | | BELANJA OPERASI | 200.711.500 | 200.711.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 14 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.142.000 | 4.142.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 14 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.142.000 | 4.142.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 14 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.142.000 | 4.142.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 14 | 5 | 1 | 05 | | | Belanja Hibah | 196.569.500 | 196.569.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 14 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 196.569.500 | 196.569.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 14 | 5 | 1 | 05 | 05 | 03 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan | 196.569.500 | 196.569.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 18 | | | | | | Fasilitasi Evaluasi Perkembangan Desa serta Lomba Desa dan Kelurahan | 20.000.000 | 20.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 18 | 5 | 1 | | | | BELANJA OPERASI | 20.000.000 | 20.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 18 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 20.000.000 | 20.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 18 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.161.000 | 2.161.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 18 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.161.000 | 2.161.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 18 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 17.839.000 | 17.839.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 04 | 2.01 | 18 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 17.839.000 | 17.839.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PEMBERDAYAAN LEMBAGA KEMASYARAKATAN, LEMBAGA ADAT DAN MASYARAKAT HUKUM ADAT | 1.110.241.020 | 1.110.241.020 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 00 | | | | | | Pemberdayaan Lembaga Kemasyarakatan yang Bergerak di Bidang Pemberdayaan Desa dan Lembaga Adat Tingkat Daerah Kabupaten/Kota serta Pemberdayaan Masyarakat Hukum Adat yang Masyarakat Pelakunya Hukum Adat yang Sama dalam Daerah Kabupaten/Kota | 1.110.241.020 | 1.110.241.020 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 01 | | | | | | Identifikasi dan Inventarisasi Masyarakat Hukum Adat | 10.000.000 | 10.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 10.000.000 | 10.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.000.000 | 10.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.233.000 | 3.233.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.233.000 | 3.233.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 6.767.000 | 6.767.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 6.767.000 | 6.767.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 02 | | | | | | Fasilitasi Penataan, Pemberdayaan dan Pendayagunaan Kelembagaan Lembaga Kemasyarakatan Desa/Kelurahan (RT, RW, PKK, Posyandu, LPM, dan Karang Taruna), Lembaga Adat Desa/Kelurahan dan Masyarakat Hukum Adat | 4.999.650 | 4.999.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 4.999.650 | 4.999.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.999.650 | 4.999.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 307.650 | 307.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 307.650 | 307.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.692.000 | 4.692.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.692.000 | 4.692.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 03 | | | | | | Peningkatan Kapasitas Kelembagaan Lembaga Kemasyarakatan Desa/Kelurahan (RT, RW, PKK, Posyandu, LPM, dan Karang Taruna), Lembaga Adat Desa/Kelurahan dan Masyarakat Hukum Adat | 26.999.750 | 26.999.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 26.999.750 | 26.999.750 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|------------|------------|---|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 26.999.750 | 26.999.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.906.750 | 5.906.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.906.750 | 5.906.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.875.000 | 1.875.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.875.000 | 1.875.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 19.218.000 | 19.218.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 19.218.000 | 19.218.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 06 | | | | | | Fasilitasi Pemerintah Desa dalam Pemanfaatan Teknologi Tepat Guna | 9.980.650 | 9.980.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 9.980.650 | 9.980.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.980.650 | 9.980.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 174.650 | 174.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 174.650 | 174.650 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 9.806.000 | 9.806.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.806.000 | 9.806.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 07 | | | | | | Fasilitasi Bulan Bhakti Gotong Royong Masyarakat | 48.261.500 | 48.261.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 48.261.500 | 48.261.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 48.261.500 | 48.261.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 22.769.500 | 22.769.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 22.769.500 | 22.769.500 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 10.800.000 | 10.800.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 10.800.000 | 10.800.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.692.000 | 14.692.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.692.000 | 14.692.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | | | | | | Fasilitasi Tim Penggerak PKK dalam Penyelenggaraan Gerakan Pemberdayaan Masyarakat dan Kesejahteraan Keluarga | 1.009.999.470 | 1.009.999.470 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | | | | BELANJA OPERASI | 1.009.999.470 | 1.009.999.470 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.009.999.470 | 1.009.999.470 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 292.043.370 | 292.043.370 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 292.043.370 | 292.043.370 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 261.555.100 | 261.555.100 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 224.235.000 | 224.235.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 9.890.100 | 9.890.100 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 20.500.000 | 20.500.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 6.930.000 | 6.930.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 9.998.800 | 9.998.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 9.998.800 | 9.998.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 331.652.200 | 331.652.200 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 331.652.200 | 331.652.200 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 114.750.000 | 114.750.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------------|----------------------|-------------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 05 | 2.01 | 09 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 114.750.000 | 114.750.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 5.119.802.247 | 5.119.802.247 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 44.211.400 | 44.211.400 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 35.221.800 | 35.221.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 35.221.800 | 35.221.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 35.221.800 | 35.221.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 999.800 | 0 | (999.800) | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 999.800 | 0 | (999.800) | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 5.000.000 | 5.000.000 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 0 | 5.000.000 | 5.000.000 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 34.222.000 | 30.221.800 | (4.000.200) | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 34.222.000 | 30.221.800 | (4.000.200) | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 1.499.700 | 1.499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 1.499.700 | 1.499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.499.700 | 1.499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.499.700 | 1.499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.499.700 | 1.499.700 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|-----------|-----------|---|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | 1.500.250 | 1.500.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 1.500.250 | 1.500.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.500.250 | 1.500.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.500.250 | 1.500.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.500.250 | 1.500.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 499.700 | 499.700 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 2.990.450 | 2.990.450 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 2.990.450 | 2.990.450 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.990.450 | 2.990.450 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | | Belanja Barang | 2.990.450 | 2.990.450 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 2.990.450 | 2.990.450 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | | Evaluasi Kinerja Perangkat Daerah | 1.999.800 | 1.999.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | | BELANJA OPERASI | 1.999.800 | 1.999.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.999.800 | 1.999.800 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.999.800 | 1.999.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.999.800 | 1.999.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 4.251.270.828 | 4.251.270.828 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 4.209.411.028 | 4.209.411.028 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 4.209.411.028 | 4.209.411.028 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 4.209.411.028 | 4.209.411.028 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 2.255.397.028 | 2.255.397.028 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 1.485.016.028 | 1.485.016.028 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 179.608.000 | 179.608.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 102.270.000 | 102.270.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 192.360.000 | 192.360.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 28.490.000 | 28.490.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 103.416.000 | 103.416.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 6.976.000 | 6.976.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 24.000 | 24.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 144.569.000 | 144.569.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 3.167.000 | 3.167.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 9.501.000 | 9.501.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 1.954.014.000 | 1.954.014.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 776.477.000 | 776.477.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 1.177.537.000 | 1.177.537.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 40.360.000 | 40.360.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 40.360.000 | 40.360.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 40.360.000 | 40.360.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 40.360.000 | 40.360.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 40.360.000 | 40.360.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 499.800 | 499.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 499.800 | 499.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 499.800 | 499.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 499.800 | 499.800 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------|----------------|----------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 499.800 | 499.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 502.600 | 502.600 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 01 | | | | | | Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD | 199.850 | 199.850 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 199.850 | 199.850 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 199.850 | 199.850 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 199.850 | 199.850 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 199.850 | 199.850 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 05 | | | | | | Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD | 103.250 | 103.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | | | | BELANJA OPERASI | 103.250 | 103.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 103.250 | 103.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 103.250 | 103.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 103.250 | 103.250 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 06 | | | | | | Penatausahaan Barang Milik Daerah pada SKPD | 99.750 | 99.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | | | | BELANJA OPERASI | 99.750 | 99.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 99.750 | 99.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 99.750 | 99.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 99.750 | 99.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 07 | | | | | | Pemanfaatan Barang Milik Daerah SKPD | 99.750 | 99.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 07 | 5 | 1 | | | | BELANJA OPERASI | 99.750 | 99.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 99.750 | 99.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 99.750 | 99.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.03 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 99.750 | 99.750 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--------------------|--------------------|----------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | | Administrasi Kepegawaian Perangkat Daerah | 18.600.000 | 18.600.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.05 | 02 | | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 18.600.000 | 18.600.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 18.600.000 | 18.600.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 18.600.000 | 18.600.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 18.600.000 | 18.600.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 18.600.000 | 18.600.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | | Administrasi Umum Perangkat Daerah | 129.238.192 | 129.238.192 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 5.400.150 | 5.400.150 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 5.400.150 | 5.400.150 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 5.400.150 | 5.400.150 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 5.400.150 | 5.400.150 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 5.400.150 | 5.400.150 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 39.846.315 | 39.846.315 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 39.846.315 | 39.846.315 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 39.846.315 | 39.846.315 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 39.846.315 | 39.846.315 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 39.846.315 | 39.846.315 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 03 | | | | | | | Penyediaan Peralatan Rumah Tangga | 5.794.577 | 5.794.577 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 5.794.577 | 5.794.577 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 5.794.577 | 5.794.577 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 5.794.577 | 5.794.577 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 5.794.577 | 5.794.577 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | | Penyediaan Barang Cetak dan Penggandaan | 8.162.350 | 8.162.350 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|--------------------|--------------------|----------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 8.162.350 | 8.162.350 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 8.162.350 | 8.162.350 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 8.162.350 | 8.162.350 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 8.162.350 | 8.162.350 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 70.034.800 | 70.034.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | | BELANJA OPERASI | 70.034.800 | 70.034.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 70.034.800 | 70.034.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | | Belanja Barang | 7.000.000 | 7.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 7.000.000 | 7.000.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 63.034.800 | 63.034.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 63.034.800 | 63.034.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 411.048.845 | 411.048.845 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 02 | | | | | | | Pengadaan Kendaraan Dinas Operasional atau Lapangan | 376.086.354 | 376.086.354 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 02 | 5 | 2 | | | | | BELANJA MODAL | 376.086.354 | 376.086.354 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 02 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 376.086.354 | 376.086.354 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 02 | 5 | 2 | 02 | 02 | | | Belanja Modal Alat Angkutan | 376.086.354 | 376.086.354 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 02 | 5 | 2 | 02 | 02 | 01 | | Belanja Modal Alat Angkutan Darat Bermotor | 376.086.354 | 376.086.354 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 05 | | | | | | | Pengadaan Mebel | 12.499.999 | 12.499.999 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | | | | | BELANJA MODAL | 12.499.999 | 12.499.999 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 12.499.999 | 12.499.999 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | | | Belanja Modal Alat Kantor dan Rumah Tangga | 12.499.999 | 12.499.999 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 12.499.999 | 12.499.999 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 22.462.492 | 22.462.492 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 22.462.492 | 22.462.492 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 22.462.492 | 22.462.492 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 6.087.495 | 6.087.495 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 6.087.495 | 6.087.495 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 16.374.997 | 16.374.997 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 11.999.999 | 11.999.999 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 4.374.998 | 4.374.998 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 192.214.832 | 192.214.832 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 61.992.432 | 61.992.432 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 61.992.432 | 61.992.432 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 61.992.432 | 61.992.432 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 61.992.432 | 61.992.432 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 61.992.432 | 61.992.432 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 130.222.400 | 130.222.400 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 130.222.400 | 130.222.400 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 130.222.400 | 130.222.400 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 130.222.400 | 130.222.400 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 123.629.000 | 123.629.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 6.593.400 | 6.593.400 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|--|--|--|---|-------------------|-------------------|----------|--|--|
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | | | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 72.715.550 | 72.715.550 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | | | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 17.864.800 | 17.864.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | | | | | | | | BELANJA OPERASI | 17.864.800 | 17.864.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | | | | | | | | Belanja Barang dan Jasa | 17.864.800 | 17.864.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | | | | | | | | Belanja Jasa | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | | | | | | | | Belanja Jasa Kantor | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | | | | | | | | Belanja Pemeliharaan | 15.464.800 | 15.464.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | | | | | | | | Belanja Pemeliharaan Peralatan dan Mesin | 15.464.800 | 15.464.800 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | | | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 17.860.000 | 17.860.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | | | | | | | | BELANJA OPERASI | 17.860.000 | 17.860.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | | | | | | | | Belanja Barang dan Jasa | 17.860.000 | 17.860.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | | | | | | | | Belanja Pemeliharaan | 17.860.000 | 17.860.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | | | | | | | | Belanja Pemeliharaan Peralatan dan Mesin | 17.860.000 | 17.860.000 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 09 | | | | | | | | | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 36.990.750 | 36.990.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | | | | | | | | | | | BELANJA OPERASI | 36.990.750 | 36.990.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | | | | | | | | | | Belanja Barang dan Jasa | 36.990.750 | 36.990.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | | | | | | | | | Belanja Pemeliharaan | 36.990.750 | 36.990.750 | 0 | | |
| 2 | 13 | 2.13.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | | | | | | | | Belanja Pemeliharaan Gedung dan Bangunan | 36.990.750 | 36.990.750 | 0 | | |

| | | | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|--|--|--|------------------------|------------------------|----------|--|--|
| Jumlah Belanja | | | | | | | | | | 9.358.268.000 | 9.358.268.000 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | (9.358.268.000) | (9.358.268.000) | 0 | | |
| 0 | 00 | 2.13.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | PEMBIAYAAN | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | 0 | 0 | 0 | | |

Urusan Pemerintahan : 2.15 URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN
 Organisasi : 2.15.0.00.0.00.01 Dinas Perhubungan

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|---|-----------------------|-----------------------|------------|------------|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 7.103.537.000 | 7.103.537.000 | 0 | | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 7.099.450.000 | 7.099.450.000 | 0 | | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Jasa Umum | 3.900.000.000 | 3.900.000.000 | 0 | | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | 04 | Retribusi Pelayanan Parkir di Tepi Jalan Umum | 2.400.000.000 | 2.400.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | 06 | Retribusi Pengujian Kendaraan Bermotor | 1.500.000.000 | 1.500.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | | Retribusi Jasa Usaha | 3.195.000.000 | 3.195.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 05 | Retribusi Tempat Khusus Parkir | 2.350.000.000 | 2.350.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 08 | Retribusi Pelayanan Kepelabuhanan | 845.000.000 | 845.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 03 | | Retribusi Perizinan Tertentu | 4.450.000 | 4.450.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 03 | 03 | Retribusi Izin Trayek untuk Menyediakan Pelayanan Angkutan Umum | 4.450.000 | 4.450.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | | | Lain-lain PAD yang Sah | 4.087.000 | 4.087.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 13 | | Pendapatan Denda Retribusi Daerah | 4.087.000 | 4.087.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 13 | 01 | Pendapatan Denda Retribusi Jasa Umum | 4.087.000 | 4.087.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 7.103.537.000 | 7.103.537.000 | 0 | | | |
| 0 | 00 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN | 10.474.151.000 | 10.474.151.000 | 0 | | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|----------------------|----------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 0.00 | 00 | | | | | | | | | PROGRAM PENYELENGGARAAN LALU LINTAS DAN ANGKUTAN JALAN (LLAJ) | 3.399.950.033 | 3.399.950.033 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.01 | 00 | | | | | | | | | Penetapan Rencana Induk Jaringan LLAJ Kabupaten/Kota | 503.527.500 | 503.527.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.01 | 01 | | | | | | | | | Pelaksanaan Penyusunan Rencana Induk Jaringan LLAJ Kabupaten/Kota | 503.527.500 | 503.527.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 503.527.500 | 503.527.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 503.527.500 | 503.527.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 3.527.500 | 3.527.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 3.527.500 | 3.527.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09 | | | | Belanja Jasa Konsultansi Non Konstruksi | 500.000.000 | 500.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | | | | Penyediaan Perlengkapan Jalan di Jalan Kabupaten/Kota | 1.681.397.647 | 1.681.397.647 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | | | | Pembangunan Prasarana Jalan di Jalan Kabupaten/Kota | 599.657.524 | 599.657.524 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 61.798.000 | 61.798.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 61.798.000 | 61.798.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 61.798.000 | 61.798.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 61.798.000 | 61.798.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 2 | | | | | | | BELANJA MODAL | 537.859.524 | 537.859.524 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 2 | 03 | | | | | | Belanja Modal Gedung dan Bangunan | 537.859.524 | 537.859.524 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 2 | 03 | 01 | | | | | Belanja Modal Bangunan Gedung | 537.859.524 | 537.859.524 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 2 | 03 | 01 | 01 | | | | Belanja Modal Bangunan Gedung Tempat Kerja | 537.859.524 | 537.859.524 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|-------------|-------------|---|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | | | | | | | Penyediaan Perlengkapan Jalan di Jalan Kabupaten/Kota | 699.020.000 | 699.020.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 500.000.000 | 500.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 09 | | Belanja Jasa Konsultansi Non Konstruksi | 500.000.000 | 500.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | | | | | BELANJA MODAL | 199.020.000 | 199.020.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | 04 | | | | Belanja Modal Jalan, Jaringan, dan Irigasi | 199.020.000 | 199.020.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | 04 | 04 | | | Belanja Modal Jaringan | 199.020.000 | 199.020.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | 04 | 04 | 02 | | Belanja Modal Jaringan Listrik | 199.020.000 | 199.020.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | | | | | | | Rehabilitasi dan Pemeliharaan Perlengkapan Jalan | 382.720.123 | 382.720.123 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 382.720.123 | 382.720.123 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 382.720.123 | 382.720.123 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 4.000.000 | 4.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 4.000.000 | 4.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 66.660.000 | 66.660.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 66.660.000 | 66.660.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 03 | | | Belanja Pemeliharaan | 299.910.123 | 299.910.123 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 03 | 03 | | Belanja Pemeliharaan Gedung dan Bangunan | 299.910.123 | 299.910.123 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 12.150.000 | 12.150.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 12.150.000 | 12.150.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|---|--------------------|--------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 00 | | | | | | | | | Penerbitan Izin Penyelenggaraan dan Pembangunan Fasilitas Parkir | 134.625.000 | 134.625.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | | | | | | | | | Fasilitasi Pemenuhan Persyaratan Perolehan Izin Penyelenggaraan dan Pembangunan Fasilitas Parkir Kewenangan Kabupaten/Kota dalam Sistem Pelayanan Perizinan Berusaha Terintegrasi Secara Elektronik | 47.166.000 | 47.166.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 47.166.000 | 47.166.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 47.166.000 | 47.166.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 32.166.000 | 32.166.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 15.516.000 | 15.516.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | 02 | | | | Belanja Barang Tak Habis Pakai | 16.650.000 | 16.650.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 6.000.000 | 6.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 6.000.000 | 6.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 9.000.000 | 9.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 9.000.000 | 9.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | | | | | | | | | Koordinasi dan Sinkronisasi Pengawasan Pelaksanaan Izin Penyelenggaraan dan Pembangunan Fasilitas Parkir Kewenangan Kabupaten/Kota | 87.459.000 | 87.459.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 87.459.000 | 87.459.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 87.459.000 | 87.459.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 5.700.000 | 5.700.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 5.700.000 | 5.700.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 81.759.000 | 81.759.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 81.759.000 | 81.759.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 00 | | | | | | Pengujian Berkala Kendaraan Bermotor | 209.021.000 | 209.021.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 02 | | | | | | Peningkatan Kapasitas Sumber Daya Manusia Pengujian Berkala Kendaraan Bermotor | 8.449.000 | 8.449.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 8.449.000 | 8.449.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 8.449.000 | 8.449.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 8.449.000 | 8.449.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.449.000 | 8.449.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 04 | | | | | | Penyediaan Bukti Lulus Uji Pengujian Berkala Kendaraan Bermotor | 76.500.000 | 76.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 04 | 5 | 1 | | | | BELANJA OPERASI | 76.500.000 | 76.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 76.500.000 | 76.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 76.500.000 | 76.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 76.500.000 | 76.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | | | | | | Pemeliharaan Sarana dan Prasarana Pengujian Berkala Kendaraan Bermotor | 104.000.000 | 104.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | | | | BELANJA OPERASI | 104.000.000 | 104.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 104.000.000 | 104.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 13.000.000 | 13.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 13.000.000 | 13.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 91.000.000 | 91.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 91.000.000 | 91.000.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|---|--------------------|--------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 08 | | | | | | | | Koordinasi Penyelenggaraan Pengujian Berkala Kendaraan Bermotor | 17.382.000 | 17.382.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 08 | 5 | 1 | | | | | | BELANJA OPERASI | 17.382.000 | 17.382.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 08 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 17.382.000 | 17.382.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 08 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 17.382.000 | 17.382.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 08 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 17.382.000 | 17.382.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 10 | | | | | | | | Monitoring dan Evaluasi Penyelenggaraan Pengujian Berkala Kendaraan Bermotor | 2.690.000 | 2.690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 10 | 5 | 1 | | | | | | BELANJA OPERASI | 2.690.000 | 2.690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 10 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 2.690.000 | 2.690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 10 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 2.690.000 | 2.690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 10 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 2.690.000 | 2.690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 00 | | | | | | | | Pelaksanaan Manajemen dan Rekayasa Lalu Lintas untuk Jaringan Jalan Kabupaten/Kota | 616.565.200 | 616.565.200 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | | | | | | | | Penataan Manajemen dan Rekayasa Lalu Lintas untuk Jaringan Jalan Kabupaten/Kota | 359.690.000 | 359.690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | | | | | | BELANJA OPERASI | 359.690.000 | 359.690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 359.690.000 | 359.690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 308.990.000 | 308.990.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 308.990.000 | 308.990.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 50.700.000 | 50.700.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 50.700.000 | 50.700.000 | 0 | | |

| | | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|-------------|-------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 02 | | | | | | | | Pengadaan, Pemasangan, Perbaikan dan Pemeliharaan Perlengkapan Jalan dalam rangka Manajemen dan Rekayasa Lalu Lintas | 75.500.000 | 75.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 02 | 5 | 1 | | | | | | BELANJA OPERASI | 75.500.000 | 75.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 02 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 75.500.000 | 75.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 02 | 5 | 1 | 02 | 03 | | | | Belanja Pemeliharaan | 75.500.000 | 75.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 02 | 5 | 1 | 02 | 03 | 02 | | | Belanja Pemeliharaan Peralatan dan Mesin | 75.500.000 | 75.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | | | | | | | | Uji Coba dan Sosialisasi Pelaksanaan Manajemen dan Rekayasa Lalu Lintas untuk Jaringan Jalan Kabupaten/Kota | 157.165.200 | 157.165.200 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | 5 | 1 | | | | | | BELANJA OPERASI | 157.165.200 | 157.165.200 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 157.165.200 | 157.165.200 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 4.650.000 | 4.700.400 | 50.400 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 4.650.000 | 4.700.400 | 50.400 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 132.805.200 | 132.754.800 | (50.400) | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 125.346.000 | 125.346.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | 5 | 1 | 02 | 02 | 02 | | | Belanja luran Jaminan/Asuransi | 7.459.200 | 7.408.800 | (50.400) | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 19.710.000 | 19.710.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 03 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 19.710.000 | 19.710.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 04 | | | | | | | | Pengawasan dan Pengendalian Efektivitas Pelaksanaan Kebijakan untuk Jalan Kabupaten/Kota | 21.460.000 | 21.460.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 04 | 5 | 1 | | | | | | BELANJA OPERASI | 21.460.000 | 21.460.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 04 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 21.460.000 | 21.460.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|------------------|------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 04 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 21.460.000 | 21.460.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 04 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 21.460.000 | 21.460.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 05 | | | | | | | Forum Lalu Lintas dan Angkutan Jalan Kabupaten/Kota | 2.750.000 | 2.750.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 2.750.000 | 2.750.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.750.000 | 2.750.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 2.750.000 | 2.750.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 2.750.000 | 2.750.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 00 | | | | | | | Audit dan Inspeksi Keselamatan LLAJ di Jalan | 5.594.500 | 5.594.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | | | | | | | Pelaksanaan Inspeksi, Audit dan Pemantauan Unit Pelaksana Uji Berkala Kendaraan Bermotor | 1.250.000 | 1.250.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 1.250.000 | 1.250.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.250.000 | 1.250.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 825.000 | 825.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 825.000 | 825.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 425.000 | 425.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 425.000 | 425.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 03 | | | | | | | Pelaksanaan Inspeksi, Audit dan Pemantauan Terminal | 1.499.500 | 1.499.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 1.499.500 | 1.499.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.499.500 | 1.499.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 904.500 | 904.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 904.500 | 904.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 03 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 595.000 | 595.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 595.000 | 595.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | | | | | | Pelaksanaan Inspeksi, Audit dan Pemantauan Pemenuhan Persyaratan Penyelenggaraan Kompetensi Pengemudi Kendaraan Bermotor Kabupaten/Kota | 1.445.000 | 1.445.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 1.445.000 | 1.445.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.445.000 | 1.445.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 595.000 | 595.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 595.000 | 595.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 850.000 | 850.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 850.000 | 850.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 05 | | | | | | Pelaksanaan Inspeksi, Audit dan Pemantauan Sistem Manajemen Keselamatan Perusahaan Angkutan Umum | 1.400.000 | 1.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 05 | 5 | 1 | | | | BELANJA OPERASI | 1.400.000 | 1.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.400.000 | 1.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.400.000 | 1.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.400.000 | 1.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 00 | | | | | | Penyediaan Angkutan Umum untuk Jasa Angkutan Orang dan/atau Barang Antar Kota dalam 1 (Satu) Daerah Kabupaten/Kota | 245.459.186 | 245.459.186 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | | | | | | Penyediaan Angkutan Umum untuk Jasa Angkutan Orang dan/atau Barang Antar Kota dalam 1 (Satu) Daerah Kabupaten/Kota | 191.114.186 | 191.114.186 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 191.114.186 | 191.114.186 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|----------------|----------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 191.114.186 | 191.114.186 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 33.250.000 | 33.250.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 33.250.000 | 33.250.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 126.027.000 | 126.027.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 126.027.000 | 126.027.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 31.277.186 | 31.277.186 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 31.277.186 | 31.277.186 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 560.000 | 560.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 560.000 | 560.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 02 | | | | | | Pengendalian dan Pengawasan Ketersediaan Angkutan Umum untuk Jasa Angkutan Orang dan/atau Barang Antar Kota dalam 1 (Satu) Kabupaten/Kota | 54.345.000 | 54.345.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 54.345.000 | 54.345.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 54.345.000 | 54.345.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.445.000 | 2.445.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.445.000 | 2.445.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 51.900.000 | 51.900.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 51.900.000 | 51.900.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.11 | 00 | | | | | | Penetapan Rencana Umum Jaringan Trayek Perkotaan dalam 1 (Satu) Daerah Kabupaten/Kota | 600.000 | 600.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|------------------|------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.11 | 02 | | | | | | | Penetapan Kebijakan dan Sosialisasi Rencana Umum Jaringan Trayek Perkotaan dalam 1 (Satu) Daerah Kabupaten/Kota | 600.000 | 600.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.11 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 600.000 | 600.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.11 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 600.000 | 600.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.11 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 600.000 | 600.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.11 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 600.000 | 600.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.14 | 00 | | | | | | | Penerbitan Izin Penyelenggaraan Angkutan Orang dalam Trayek Lintas Daerah Kabupaten/Kota dalam 1 (Satu) Daerah Kabupaten/Kota | 690.000 | 690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.14 | 01 | | | | | | | Fasilitasi Pemenuhan Persyaratan Perolehan Izin Penyelenggaraan Angkutan Orang dalam Trayek Kewenangan Kabupaten/Kota dalam Sistem Pelayanan Perizinan Berusaha Terintegrasi Secara Elektronik | 690.000 | 690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.14 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 690.000 | 690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.14 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 690.000 | 690.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.14 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 350.000 | 350.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.14 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 350.000 | 350.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.14 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 340.000 | 340.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.14 | 01 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 340.000 | 340.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 00 | | | | | | | Penetapan Tarif Kelas Ekonomi untuk Angkutan Orang yang Melayani Trayek serta Angkutan Perkotaan dan Perdesaan dalam 1 (Satu) Daerah Kabupaten/Kota | 2.470.000 | 2.470.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--------------------|--------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 02 | | | | | | | Penyediaan Data dan Informasi Tarif Kelas Ekonomi Angkutan Orang dan Angkutan Perkotaan dan Perdesaan dalam 1 (Satu) Daerah Kabupaten/Kota | 1.370.000 | 1.370.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 1.370.000 | 1.370.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.370.000 | 1.370.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 350.000 | 350.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 350.000 | 350.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 1.020.000 | 1.020.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 1.020.000 | 1.020.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 03 | | | | | | | Pengendalian dan Pengawasan Tarif Kelas Ekonomi Angkutan Orang dan Angkutan Perkotaan dan Perdesaan dalam 1 (Satu) Daerah Kabupaten/Kota | 1.100.000 | 1.100.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 1.100.000 | 1.100.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.100.000 | 1.100.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 03 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 1.100.000 | 1.100.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.16 | 03 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 1.100.000 | 1.100.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | | PROGRAM PENGELOLAAN PELAYARAN | 788.574.967 | 788.574.967 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 00 | | | | | | | Pembangunan dan Penerbitan Izin Pembangunan dan Pengoperasian Pelabuhan Sungai dan Danau | 788.574.967 | 788.574.967 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | | | | | | | Pengoperasian dan Pemeliharaan Pelabuhan Sungai dan Danau | 788.574.967 | 788.574.967 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 31.463.681 | 31.463.681 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 31.463.681 | 31.463.681 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 31.463.681 | 31.463.681 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 31.463.681 | 31.463.681 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 2 | | | | BELANJA MODAL | 757.111.286 | 757.111.286 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 199.999.967 | 199.999.967 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 199.999.967 | 199.999.967 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 199.999.967 | 199.999.967 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 2 | 04 | | | Belanja Modal Jalan, Jaringan, dan Irigasi | 557.111.319 | 557.111.319 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 2 | 04 | 01 | | Belanja Modal Jalan dan Jembatan | 557.111.319 | 557.111.319 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 03 | 2.13 | 03 | 5 | 2 | 04 | 01 | 02 | Belanja Modal Jembatan | 557.111.319 | 557.111.319 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 6.285.626.000 | 6.285.626.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 113.697.000 | 113.697.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 100.492.000 | 100.492.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 100.492.000 | 100.492.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 100.492.000 | 100.492.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.000.000 | 3.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.000.000 | 3.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 97.492.000 | 97.492.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 97.492.000 | 97.492.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 2.400.000 | 2.400.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|-----------|-----------|---|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 2.695.000 | 2.695.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 2.695.000 | 2.695.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.695.000 | 2.695.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 2.695.000 | 2.695.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 2.695.000 | 2.695.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 2.000.000 | 2.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 2.000.000 | 2.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.000.000 | 2.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 2.000.000 | 2.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 2.000.000 | 2.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 1.290.000 | 1.290.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 1.290.000 | 1.290.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.290.000 | 1.290.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.290.000 | 1.290.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.290.000 | 1.290.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 2.420.000 | 2.420.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 2.420.000 | 2.420.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.420.000 | 2.420.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.420.000 | 2.420.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.420.000 | 2.420.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 4.644.081.801 | 4.644.081.801 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 4.306.902.801 | 4.306.902.801 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 4.306.902.801 | 4.306.902.801 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 4.306.902.801 | 4.306.902.801 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 2.399.918.801 | 2.399.918.801 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 1.666.791.768 | 1.666.791.768 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 166.892.000 | 166.892.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 190.890.000 | 190.890.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 12.880.000 | 12.880.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 86.940.000 | 86.940.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 108.486.000 | 108.486.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 5.029.000 | 5.029.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 67.033 | 67.033 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja luran Jaminan Kesehatan ASN | 148.028.000 | 148.028.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja luran Jaminan Kecelakaan Kerja ASN | 3.479.000 | 3.479.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja luran Jaminan Kematian ASN | 10.436.000 | 10.436.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 1.898.824.000 | 1.898.824.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 717.649.000 | 717.649.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 1.181.175.000 | 1.181.175.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.160.000 | 8.160.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 8.160.000 | 8.160.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 272.949.000 | 272.949.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 272.949.000 | 272.949.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 272.949.000 | 272.949.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.500.000 | 4.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.500.000 | 4.500.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 268.449.000 | 268.449.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|------------------|------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 185.731.800 | 185.731.800 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 82.717.200 | 82.717.200 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 62.905.000 | 62.905.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 62.905.000 | 62.905.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 62.905.000 | 62.905.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.250.000 | 3.250.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.250.000 | 3.250.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 59.655.000 | 59.655.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 59.655.000 | 59.655.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 1.325.000 | 1.325.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 1.325.000 | 1.325.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.325.000 | 1.325.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.325.000 | 1.325.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.325.000 | 1.325.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 9.328.500 | 9.328.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 01 | | | | | | Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD | 498.500 | 498.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 498.500 | 498.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 498.500 | 498.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 498.500 | 498.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 498.500 | 498.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 02 | | | | | | Pengamanan Barang Milik Daerah SKPD | 7.830.000 | 7.830.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|-------------------|-------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 7.830.000 | 7.830.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 7.830.000 | 7.830.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.830.000 | 1.830.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.830.000 | 1.830.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 6.000.000 | 6.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 6.000.000 | 6.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 06 | | | | | | | Penatausahaan Barang Milik Daerah pada SKPD | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.000.000 | 1.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.04 | 00 | | | | | | | Administrasi Pendapatan Daerah Kewenangan Perangkat Daerah | 17.810.505 | 17.810.505 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.04 | 04 | | | | | | | Pendataan dan Pendaftaran Objek Retribusi Daerah | 17.810.505 | 17.810.505 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 17.810.505 | 17.810.505 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 17.810.505 | 17.810.505 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 17.810.505 | 17.810.505 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 17.810.505 | 17.810.505 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | | Administrasi Kepegawaian Perangkat Daerah | 11.580.000 | 11.580.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 11 | | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 11.580.000 | 11.580.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | | BELANJA OPERASI | 11.580.000 | 11.580.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 11.580.000 | 11.580.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 5.000.000 | 5.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 5.000.000 | 5.000.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 6.580.000 | 6.580.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 6.580.000 | 6.580.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 218.066.909 | 218.066.909 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 22.705.625 | 22.705.625 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 22.705.625 | 22.705.625 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 22.705.625 | 22.705.625 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 22.705.625 | 22.705.625 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 22.705.625 | 22.705.625 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 54.978.133 | 54.978.133 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 54.978.133 | 54.978.133 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 54.978.133 | 54.978.133 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 54.978.133 | 54.978.133 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 47.478.529 | 47.478.529 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 02 | Belanja Barang Tak Habis Pakai | 7.499.604 | 7.499.604 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 04 | | | | | | Penyediaan Bahan Logistik Kantor | 475.680 | 475.680 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | | | | BELANJA OPERASI | 475.680 | 475.680 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 475.680 | 475.680 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 475.680 | 475.680 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 475.680 | 475.680 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 29.219.471 | 29.219.471 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|--------------------|--------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 29.219.471 | 29.219.471 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 29.219.471 | 29.219.471 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 29.219.471 | 29.219.471 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 29.219.471 | 29.219.471 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 110.688.000 | 110.688.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | | BELANJA OPERASI | 110.688.000 | 110.688.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 110.688.000 | 110.688.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | | Belanja Barang | 9.350.000 | 9.350.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 9.350.000 | 9.350.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 101.338.000 | 101.338.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 101.338.000 | 101.338.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 16.374.997 | 16.374.997 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 16.374.997 | 16.374.997 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | | BELANJA MODAL | 16.374.997 | 16.374.997 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 16.374.997 | 16.374.997 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | | Belanja Modal Komputer | 16.374.997 | 16.374.997 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | | Belanja Modal Peralatan Komputer | 16.374.997 | 16.374.997 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 899.577.028 | 899.577.028 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 01 | | | | | | | Penyediaan Jasa Surat Menyurat | 245.000 | 245.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 245.000 | 245.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 245.000 | 245.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 245.000 | 245.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 245.000 | 245.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 315.846.268 | 315.846.268 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 315.846.268 | 315.846.268 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 315.846.268 | 315.846.268 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 315.846.268 | 315.846.268 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 315.846.268 | 315.846.268 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 583.485.760 | 583.485.760 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 583.485.760 | 583.485.760 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 583.485.760 | 583.485.760 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.894.760 | 2.894.760 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.894.760 | 2.894.760 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 580.591.000 | 580.591.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 580.591.000 | 580.591.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 355.109.260 | 355.109.260 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 34.709.580 | 34.709.580 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 34.709.580 | 34.709.580 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 34.709.580 | 34.709.580 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 16.200.880 | 16.200.880 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 16.200.880 | 16.200.880 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.743.000 | 1.743.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.743.000 | 1.743.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|---|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 16.765.700 | 16.765.700 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 16.765.700 | 16.765.700 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 215.390.580 | 215.390.580 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 215.390.580 | 215.390.580 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 215.390.580 | 215.390.580 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 113.003.680 | 113.003.680 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 113.003.680 | 113.003.680 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 24.131.000 | 24.131.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 24.131.000 | 24.131.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 78.255.900 | 78.255.900 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 78.255.900 | 78.255.900 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 63.914.100 | 63.914.100 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | BELANJA OPERASI | 63.914.100 | 63.914.100 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 63.914.100 | 63.914.100 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.912.500 | 1.912.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.912.500 | 1.912.500 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 62.001.600 | 62.001.600 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 62.001.600 | 62.001.600 | 0 | | |

| | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|--|--|--|------------------------|------------------------|----------|--|--|
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | | | | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 19.860.000 | 19.860.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | | | | | | BELANJA MODAL | 19.860.000 | 19.860.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | | | | | Belanja Modal Gedung dan Bangunan | 19.860.000 | 19.860.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | | | | Belanja Modal Bangunan Gedung | 19.860.000 | 19.860.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | 01 | | | Belanja Modal Bangunan Gedung Tempat Kerja | 19.860.000 | 19.860.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 10 | | | | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 21.235.000 | 21.235.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | | | | | | BELANJA OPERASI | 21.235.000 | 21.235.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 21.235.000 | 21.235.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | | | | Belanja Pemeliharaan | 21.235.000 | 21.235.000 | 0 | | |
| 2 | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 03 | | | Belanja Pemeliharaan Gedung dan Bangunan | 21.235.000 | 21.235.000 | 0 | | |
| Jumlah Belanja | | | | | | | | | | | | | | 10.474.151.000 | 10.474.151.000 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | | | (3.370.614.000) | (3.370.614.000) | 0 | | |
| 0 | 00 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | | | 0 | 0 | 0 | | |

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.0.00.0.00.01 Dinas Pariwisata

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|--|----------------------|-----------------------|------------|------------|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 1.700.000.000 | 1.700.000.000 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 1.700.000.000 | 1.700.000.000 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha | 1.700.000.000 | 1.700.000.000 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 09 | Retribusi Tempat Rekreasi dan Olahraga | 1.700.000.000 | 1.700.000.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 1.700.000.000 | 1.700.000.000 | 0 | | | |
| 0 | 00 | 3.26.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PARIWISATA | 8.651.672.000 | 8.651.672.000 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENINGKATAN DAYA TARIK DESTINASI PARIWISATA | 1.526.428.359 | 1.526.428.359 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Pengelolaan Daya Tarik Wisata Kabupaten/Kota | 1.526.428.359 | 1.526.428.359 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 01 | | | | | Penetapan Daya Tarik Wisata Kabupaten/Kota | 18.233.000 | 18.233.000 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 18.233.000 | 18.233.000 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 18.233.000 | 18.233.000 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 7.657.000 | 7.657.000 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.657.000 | 7.657.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 10.576.000 | 10.576.000 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.576.000 | 10.576.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | | | | | Perencanaan Pengembangan Daya Tarik Wisata Kabupaten/Kota | 425.701.352 | 425.701.352 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 225.701.352 | 225.701.352 | 0 | | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 225.701.352 | 225.701.352 | 0 | | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|--------------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.657.352 | 7.657.352 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.657.352 | 7.657.352 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 207.600.000 | 207.600.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.300.000 | 6.300.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 1.300.000 | 1.300.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 200.000.000 | 200.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 10.444.000 | 10.444.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.444.000 | 10.444.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | | | | BELANJA MODAL | 200.000.000 | 200.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 05 | | | Belanja Modal Aset Tetap Lainnya | 200.000.000 | 200.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 05 | 08 | | Belanja Modal Aset Tidak Berwujud | 200.000.000 | 200.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 05 | 08 | 01 | Belanja Modal Aset Tidak Berwujud | 200.000.000 | 200.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | | | | | | Pengembangan Daya Tarik Wisata Kabupaten/Kota | 1.082.494.007 | 1.082.494.007 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 580.634.273 | 580.634.273 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 580.634.273 | 580.634.273 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 152.613.512 | 183.877.073 | 31.263.561 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 152.613.512 | 183.877.073 | 31.263.561 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 364.410.761 | 333.147.200 | (31.263.561) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 362.612.561 | 325.599.000 | (37.013.561) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|--------------------|--------------------|-----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 0 | 5.750.000 | 5.750.000 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 63.610.000 | 63.610.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 63.610.000 | 63.610.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | | | | BELANJA MODAL | 501.859.734 | 501.859.734 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 53.500.000 | 53.500.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 53.500.000 | 53.500.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 53.500.000 | 53.500.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 04 | | | Belanja Modal Jalan, Jaringan, dan Irigasi | 448.359.734 | 448.359.734 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 04 | 02 | | Belanja Modal Bangunan Air | 448.359.734 | 448.359.734 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 04 | 02 | 04 | Belanja Modal Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam | 448.359.734 | 448.359.734 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PEMASARAN PARIWISATA | 847.920.667 | 847.920.667 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | Pemasaran Pariwisata Dalam dan Luar Negeri Daya Tarik, Destinasi dan Kawasan Strategis Pariwisata Kabupaten/Kota | 847.920.667 | 847.920.667 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | Penguatan Promosi Melalui Media Cetak, Elektronik, dan Media Lainnya Baik Dalam dan Luar Negeri | 92.791.000 | 92.791.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 92.791.000 | 92.791.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 92.791.000 | 92.791.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|-------------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.665.800 | 5.665.800 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.665.800 | 5.665.800 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 60.197.200 | 60.197.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 53.099.000 | 53.099.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 15 | Belanja Sewa Aset Tidak Berwujud | 5.300.000 | 5.300.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 26.928.000 | 26.928.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 26.928.000 | 26.928.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | Fasilitas Kegiatan Pemasaran Pariwisata Baik Dalam dan Luar Negeri Pariwisata Kabupaten/Kota | 515.129.667 | 515.129.667 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 515.129.667 | 515.129.667 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 515.129.667 | 515.129.667 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 24.432.467 | 19.810.931 | (4.621.536) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 24.432.467 | 19.810.931 | (4.621.536) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 417.947.200 | 422.947.200 | 5.000.000 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 411.999.000 | 416.999.000 | 5.000.000 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 4.150.000 | 4.150.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 72.750.000 | 72.371.536 | (378.464) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 72.750.000 | 72.371.536 | (378.464) | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|---|--------------------|--------------------|----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 03 | | | | | | | | Penyediaan Data dan Penyebaran Informasi Pariwisata Kabupaten/Kota, Baik Dalam dan Luar Negeri | 240.000.000 | 240.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | | | | | | BELANJA OPERASI | 240.000.000 | 240.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 240.000.000 | 240.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 8.676.000 | 8.676.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 8.676.000 | 8.676.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 200.000.000 | 200.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | 09 | | | Belanja Jasa Konsultansi Non Konstruksi | 200.000.000 | 200.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 31.324.000 | 31.324.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 31.324.000 | 31.324.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 0.00 | 00 | | | | | | | | PROGRAM PENGEMBANGAN EKONOMI KREATIF MELALUI PEMANFAATAN DAN PERLINDUNGAN HAK KEKAYAAN INTELEKTUAL | 130.504.806 | 130.504.806 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 00 | | | | | | | | Pengembangan Ekosistem Ekonomi Kreatif | 130.504.806 | 130.504.806 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | | | | | | | | Fasilitasi Kekayaan Intelektual | 47.319.200 | 47.319.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | 5 | 1 | | | | | | BELANJA OPERASI | 47.319.200 | 47.319.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 47.319.200 | 47.319.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 3.930.000 | 3.930.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 3.930.000 | 3.930.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 30.849.200 | 30.849.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 29.051.000 | 29.051.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 02 | 02 | | | Belanja Iuran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 12.540.000 | 12.540.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 12.540.000 | 12.540.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | | | | | | Perlindungan Hasil Kreativitas | 83.185.606 | 83.185.606 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | | | | BELANJA OPERASI | 83.185.606 | 83.185.606 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 83.185.606 | 83.185.606 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 30.093.106 | 30.093.106 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 30.093.106 | 30.093.106 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | 02 | | Belanja Jasa | 35.792.500 | 35.792.500 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 15.250.000 | 15.250.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 20.542.500 | 20.542.500 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.550.000 | 2.550.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.550.000 | 2.550.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 14.750.000 | 14.750.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 04 | 2.02 | 08 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 14.750.000 | 14.750.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PENGEMBANGAN SUMBER DAYA PARIWISATA DAN EKONOMI KREATIF | 1.227.022.469 | 1.227.022.469 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 00 | | | | | | Pelaksanaan Peningkatan Kapasitas Sumber Daya Manusia Pariwisata dan Ekonomi Kreatif Tingkat Dasar | 1.227.022.469 | 1.227.022.469 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|-------------|-------------|---------------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | | | | | | | Pengembangan Kompetensi SDM Pariwisata dan Ekonomi Kreatif Tingkat Dasar | 788.019.650 | 35.699.650 | (752.320.000) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 788.019.650 | 35.699.650 | (752.320.000) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 788.019.650 | 35.699.650 | (752.320.000) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 84.248.000 | 11.053.250 | (73.194.750) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 84.248.000 | 11.053.250 | (73.194.750) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 132.481.650 | 16.846.400 | (115.635.250) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 103.035.250 | 6.000.000 | (97.035.250) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 02 | | Belanja luran Jaminan/Asuransi | 5.846.400 | 5.846.400 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04 | | Belanja Sewa Peralatan dan Mesin | 18.600.000 | 0 | (18.600.000) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05 | | Belanja Sewa Gedung dan Bangunan | 5.000.000 | 5.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 571.290.000 | 7.800.000 | (563.490.000) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 571.290.000 | 7.800.000 | (563.490.000) | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | | | | | | | Peningkatan Peran Serta Masyarakat dalam Pengembangan Kemitraan Pariwisata | 70.822.800 | 823.142.800 | 752.320.000 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 70.822.800 | 823.142.800 | 752.320.000 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 70.822.800 | 823.142.800 | 752.320.000 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 9.823.550 | 83.018.300 | 73.194.750 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 9.823.550 | 83.018.300 | 73.194.750 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 39.041.250 | 154.676.500 | 115.635.250 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 34.751.000 | 131.786.250 | 97.035.250 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | 02 | | Belanja luran Jaminan/Asuransi | 1.790.250 | 1.790.250 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|-------------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 0 | 18.600.000 | 18.600.000 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 2.500.000 | 2.500.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 21.958.000 | 585.448.000 | 563.490.000 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 21.958.000 | 585.448.000 | 563.490.000 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 05 | | | | | | Fasilitasi Proses Kreasi, Produksi, Distribusi Konsumsi dan Konservasi Ekonomi Kreatif | 340.930.119 | 340.930.119 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 340.930.119 | 340.930.119 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 340.930.119 | 340.930.119 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 289.106.119 | 289.106.119 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 289.106.119 | 289.106.119 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 14.300.000 | 14.300.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 14.300.000 | 14.300.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 37.524.000 | 37.524.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 37.524.000 | 37.524.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 07 | | | | | | Monitoring dan Evaluasi Pengembangan Sumber Daya Pariwisata dan Ekonomi Kreatif | 27.249.900 | 27.249.900 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 27.249.900 | 27.249.900 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 27.249.900 | 27.249.900 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.707.900 | 5.707.900 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.707.900 | 5.707.900 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 21.542.000 | 21.542.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 21.542.000 | 21.542.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 4.919.795.699 | 4.919.795.699 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 98.526.200 | 98.526.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 57.625.000 | 57.625.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 57.625.000 | 57.625.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 57.625.000 | 57.625.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.645.000 | 2.645.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.645.000 | 2.645.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 54.980.000 | 54.980.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 54.980.000 | 54.980.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 1.920.000 | 1.920.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 1.920.000 | 1.920.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.920.000 | 1.920.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.920.000 | 1.920.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.920.000 | 1.920.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA- SKPD | 1.920.000 | 1.920.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 1.920.000 | 1.920.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.920.000 | 1.920.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.920.000 | 1.920.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.920.000 | 1.920.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|------------|------------|---|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.275.000 | 1.275.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 33.511.200 | 33.511.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 33.511.200 | 33.511.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 33.511.200 | 33.511.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | | Belanja Barang | 814.000 | 814.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 814.000 | 814.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 02 | | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | | Evaluasi Kinerja Perangkat Daerah | 1.000.000 | 1.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | | BELANJA OPERASI | 1.000.000 | 1.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.000.000 | 1.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.000.000 | 1.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.000.000 | 1.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---|----------------------|----------------------|----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | | | Administrasi Keuangan Perangkat Daerah | 4.202.477.430 | 4.202.477.430 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | | | Penyediaan Gaji dan Tunjangan ASN | 4.150.323.430 | 4.150.323.430 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | | | BELANJA OPERASI | 4.150.323.430 | 4.150.323.430 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | | | Belanja Pegawai | 4.150.323.430 | 4.150.323.430 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | | | Belanja Gaji dan Tunjangan ASN | 2.128.081.430 | 2.128.081.430 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | | | Belanja Gaji Pokok ASN | 1.489.844.000 | 1.489.844.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | | | Belanja Tunjangan Keluarga ASN | 136.116.000 | 136.116.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | | | Belanja Tunjangan Jabatan ASN | 108.430.000 | 108.430.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | | | Belanja Tunjangan Fungsional ASN | 119.560.000 | 119.560.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | | | Belanja Tunjangan Fungsional Umum ASN | 25.620.000 | 25.620.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | | | Belanja Tunjangan Beras ASN | 86.180.000 | 86.180.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | | | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 4.522.000 | 4.522.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | | | Belanja Pembulatan Gaji ASN | 27.430 | 27.430 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | | | Belanja luran Jaminan Kesehatan ASN | 145.344.000 | 145.344.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | | | Belanja luran Jaminan Kecelakaan Kerja ASN | 3.110.000 | 3.110.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | | | Belanja luran Jaminan Kematian ASN | 9.328.000 | 9.328.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 2.014.082.000 | 2.014.082.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 805.633.000 | 805.633.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 1.208.449.000 | 1.208.449.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.160.000 | 8.160.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 8.160.000 | 8.160.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 48.154.000 | 48.154.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 48.154.000 | 48.154.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 48.154.000 | 48.154.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.350.000 | 2.350.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.350.000 | 2.350.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 45.804.000 | 45.804.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 45.804.000 | 45.804.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|-------------------|-------------------|----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 21.880.250 | 21.880.250 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.03 | 02 | | | | | | | Pengamanan Barang Milik Daerah SKPD | 21.880.250 | 21.880.250 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 21.880.250 | 21.880.250 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 21.880.250 | 21.880.250 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.255.250 | 1.255.250 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.255.250 | 1.255.250 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 20.625.000 | 20.625.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 20.625.000 | 20.625.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.04 | 00 | | | | | | | Administrasi Pendapatan Daerah Kewenangan Perangkat Daerah | 33.780.000 | 33.780.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.04 | 04 | | | | | | | Pendataan dan Pendaftaran Objek Retribusi Daerah | 33.780.000 | 33.780.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 33.780.000 | 33.780.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 33.780.000 | 33.780.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 33.780.000 | 33.780.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 33.780.000 | 33.780.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | | Administrasi Kepegawaian Perangkat Daerah | 30.892.000 | 30.892.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 02 | | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 18.600.000 | 18.600.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 18.600.000 | 18.600.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 18.600.000 | 18.600.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 18.600.000 | 18.600.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 18.600.000 | 18.600.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--------------------|--------------------|----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 11 | | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 12.292.000 | 12.292.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | | BELANJA OPERASI | 12.292.000 | 12.292.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 12.292.000 | 12.292.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 5.000.000 | 5.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 5.000.000 | 5.000.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 7.292.000 | 7.292.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 7.292.000 | 7.292.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | | Administrasi Umum Perangkat Daerah | 143.775.041 | 143.775.041 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 3.068.262 | 3.068.262 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 3.068.262 | 3.068.262 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 3.068.262 | 3.068.262 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 3.068.262 | 3.068.262 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.068.262 | 3.068.262 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 25.000.810 | 25.000.810 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 25.000.810 | 25.000.810 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 25.000.810 | 25.000.810 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 25.000.810 | 25.000.810 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 25.000.810 | 25.000.810 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | | Penyediaan Barang Cetak dan Penggandaan | 5.695.969 | 5.695.969 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 5.695.969 | 5.695.969 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.695.969 | 5.695.969 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.695.969 | 5.695.969 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.695.969 | 5.695.969 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 110.010.000 | 110.010.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 110.010.000 | 110.010.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 110.010.000 | 110.010.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.600.000 | 3.600.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.600.000 | 3.600.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 106.410.000 | 106.410.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 106.410.000 | 106.410.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 103.374.876 | 103.374.876 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 05 | | | | | | Pengadaan Mebel | 21.749.895 | 21.749.895 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | | | | BELANJA MODAL | 21.749.895 | 21.749.895 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 21.749.895 | 21.749.895 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 21.749.895 | 21.749.895 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 21.749.895 | 21.749.895 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 81.624.981 | 81.624.981 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 81.624.981 | 81.624.981 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 81.624.981 | 81.624.981 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 9.374.993 | 9.374.993 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 9.374.993 | 9.374.993 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 72.249.988 | 72.249.988 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 47.999.996 | 47.999.996 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 24.249.992 | 24.249.992 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 237.099.902 | 237.099.902 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 98.345.775 | 98.345.775 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 98.345.775 | 98.345.775 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 98.345.775 | 98.345.775 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 98.345.775 | 98.345.775 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 98.345.775 | 98.345.775 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 138.754.127 | 138.754.127 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 138.754.127 | 138.754.127 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 138.754.127 | 138.754.127 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.899.327 | 7.899.327 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.899.327 | 7.899.327 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 130.854.800 | 130.854.800 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 123.662.000 | 123.662.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 7.192.800 | 7.192.800 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 47.990.000 | 47.990.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 19.001.050 | 19.001.050 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|------------|------------|---|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 19.001.050 | 19.001.050 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 19.001.050 | 19.001.050 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 10.201.950 | 10.201.950 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 10.201.950 | 10.201.950 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 1.300.000 | 1.300.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 1.300.000 | 1.300.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | | Belanja Pemeliharaan | 7.499.100 | 7.499.100 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | | Belanja Pemeliharaan Peralatan dan Mesin | 7.499.100 | 7.499.100 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 17.418.950 | 17.418.950 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 17.418.950 | 17.418.950 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 17.418.950 | 17.418.950 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 6.043.950 | 6.043.950 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 6.043.950 | 6.043.950 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 3.050.000 | 3.050.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 3.050.000 | 3.050.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | | Belanja Pemeliharaan | 8.325.000 | 8.325.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | | Belanja Pemeliharaan Peralatan dan Mesin | 8.325.000 | 8.325.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 11.570.000 | 11.570.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 11.570.000 | 11.570.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 11.570.000 | 11.570.000 | 0 | | |

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|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|--|------------------------|------------------------|----------|--|--|
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 11.570.000 | 11.570.000 | 0 | | |
| 3 | 26 | 3.26.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 11.570.000 | 11.570.000 | 0 | | |
| Jumlah Belanja | | | | | | | | | | | | 8.651.672.000 | 8.651.672.000 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | (6.951.672.000) | (6.951.672.000) | 0 | | |
| 0 | 00 | 3.26.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | 0 | 0 | 0 | | |

Urusan Pemerintahan : 3.27 URUSAN PEMERINTAHAN BIDANG PERTANIAN

Organisasi : 3.27.0.00.0.00.01 Dinas Pertanian

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|---|-----------------------|-----------------------|------------|------------|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 757.310.000 | 757.310.000 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 757.310.000 | 757.310.000 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha | 757.310.000 | 757.310.000 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 07 | Retribusi Rumah Potong Hewan | 392.500.000 | 392.500.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 11 | Retribusi Penjualan Produksi Usaha Daerah | 364.810.000 | 364.810.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 757.310.000 | 757.310.000 | 0 | | | |
| 0 | 00 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PERTANIAN | 55.104.615.000 | 55.104.615.000 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENYEDIAAN DAN PENGEMBANGAN SARANA PERTANIAN | 8.339.717.150 | 8.339.717.150 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Pengawasan Penggunaan Sarana Pertanian | 2.053.920.103 | 2.053.920.103 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | | | | | Pengawasan Penggunaan Sarana Pendukung Pertanian Sesuai dengan Komoditas, Teknologi dan Spesifik Lokasi | 459.597.350 | 459.597.350 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 459.597.350 | 459.597.350 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 459.597.350 | 459.597.350 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 405.150.000 | 405.150.000 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 405.150.000 | 405.150.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 32.547.350 | 32.547.350 | 0 | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 1.648.350 | 1.648.350 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 21.900.000 | 21.900.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 21.900.000 | 21.900.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | | | | | | Pendampingan Penggunaan Sarana Pendukung Pertanian | 1.594.322.753 | 1.594.322.753 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 1.514.322.753 | 1.514.322.753 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.514.322.753 | 1.514.322.753 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.402.209.403 | 1.402.209.403 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.402.209.403 | 1.402.209.403 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 74.883.350 | 74.883.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 43.984.350 | 43.984.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 37.230.000 | 37.230.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 37.230.000 | 37.230.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | | | | BELANJA MODAL | 80.000.000 | 80.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 80.000.000 | 80.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 02 | 04 | | Belanja Modal Alat Pertanian | 80.000.000 | 80.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 02 | 04 | 01 | Belanja Modal Alat Pengolahan | 80.000.000 | 80.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | Pengelolaan Sumber Daya Genetik (SDG) Hewan, Tumbuhan, dan Mikro | 3.147.280.473 | 3.147.280.473 | 0 | | |
| | | | | | | | | | | | Organisme Kewenangan Kabupaten/Kota | | | | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | Penjaminan Kemurnian dan Kelestarian SDG Hewan/Tanaman | 234.758.004 | 234.758.004 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 234.758.004 | 234.758.004 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 234.758.004 | 234.758.004 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 41.412.404 | 41.412.404 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 41.412.404 | 41.412.404 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 141.631.600 | 141.631.600 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 135.430.000 | 135.430.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 201.600 | 201.600 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 6.000.000 | 6.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 51.714.000 | 51.714.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 51.714.000 | 51.714.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | | | | | | Peningkatan Kualitas SDG Hewan/Tanaman | 633.456.481 | 633.456.481 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 633.456.481 | 633.456.481 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 633.456.481 | 633.456.481 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 306.820.631 | 306.820.631 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 306.820.631 | 306.820.631 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 283.930.850 | 283.930.850 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 271.586.000 | 271.586.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 12.344.850 | 12.344.850 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 42.705.000 | 42.705.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 42.705.000 | 42.705.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | | | | | | Pemanfaatan SDG Hewan/Tanaman | 2.279.065.988 | 2.279.065.988 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 2.279.065.988 | 2.279.065.988 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.279.065.988 | 2.279.065.988 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.760.951.888 | 1.760.951.888 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|-------------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.760.951.888 | 1.760.951.888 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 316.244.100 | 316.244.100 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 185.394.000 | 185.394.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 130.850.100 | 130.850.100 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 201.870.000 | 201.870.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 201.870.000 | 201.870.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 00 | | | | | | Peningkatan Mutu dan Peredaran Benih/Bibit Ternak dan Tanaman Pakan Ternak serta Pakan dalam Daerah Kabupaten/Kota | 49.212.350 | 49.212.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | | | | | | Pengawasan Mutu Benih/Bibit Ternak, Bahan Pakan/Pakan/Tanaman Skala Kecil | 49.212.350 | 49.212.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 49.212.350 | 49.212.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 49.212.350 | 49.212.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 9.000.000 | 11.099.000 | 2.099.000 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.000.000 | 11.099.000 | 2.099.000 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 32.547.350 | 30.448.350 | (2.099.000) | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 28.800.000 | (2.099.000) | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.648.350 | 1.648.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 7.665.000 | 7.665.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.665.000 | 7.665.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.05 | 00 | | | | | | Pengendalian dan Pengawasan Penyediaan dan Peredaran Benih/Bibit Ternak, dan Hijauan Pakan Ternak dalam Daerah Kabupaten/Kota | 100.134.700 | 100.134.700 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|-----------------------|-----------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.05 | 05 | | | | | | | Pengendalian Penyediaan Benih/Bibit Ternak dan Hijauan Pakan Ternak | 100.134.700 | 100.134.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.05 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 100.134.700 | 100.134.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.05 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 100.134.700 | 100.134.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.05 | 05 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 65.094.700 | 65.094.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.05 | 05 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 61.798.000 | 61.798.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.05 | 05 | 5 | 1 | 02 | 02 | 02 | | Belanja luran Jaminan/Asuransi | 3.296.700 | 3.296.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.05 | 05 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 35.040.000 | 35.040.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.05 | 05 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 35.040.000 | 35.040.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 00 | | | | | | | Penyediaan Benih/Bibit Ternak dan Hijauan Pakan Ternak yang Sumbernya dalam 1 (Satu) Daerah Kabupaten/Kota Lain | 2.989.169.524 | 2.989.169.524 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 01 | | | | | | | Pengadaan Benih/Bibit Ternak yang Sumbernya dari Daerah Kabupaten/Kota Lain | 2.989.169.524 | 2.989.169.524 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 2.989.169.524 | 2.989.169.524 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.989.169.524 | 2.989.169.524 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 2.930.217.524 | 2.930.217.524 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 2.930.217.524 | 2.930.217.524 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 44.352.000 | 44.352.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 02 | 02 | | Belanja luran Jaminan/Asuransi | 44.352.000 | 44.352.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 14.600.000 | 14.600.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 14.600.000 | 14.600.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | | PROGRAM PENYEDIAAN DAN PENGEMBANGAN PRASARANA PERTANIAN | 13.079.141.657 | 13.079.141.657 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|-----------------------|-----------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | | | | Pengembangan Prasarana Pertanian | 849.786.700 | 849.786.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | | | | Pengelolaan Lahan Pertanian Pangan Berkelanjutan/LP2B, Kawasan Pertanian Pangan Berkelanjutan/KP2B dan Lahan Cadangan Pertanian Pangan Berkelanjutan/LCP2B | 849.786.700 | 849.786.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 849.786.700 | 849.786.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 849.786.700 | 849.786.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 242.700.000 | 242.700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 242.700.000 | 242.700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 569.126.700 | 569.126.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 61.798.000 | 61.798.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 02 | | | | Belanja Iuran Jaminan/Asuransi | 7.328.700 | 7.328.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09 | | | | Belanja Jasa Konsultansi Non Konstruksi | 500.000.000 | 500.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 37.960.000 | 37.960.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 37.960.000 | 37.960.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | | | | Pembangunan Prasarana Pertanian | 12.200.674.957 | 12.200.674.957 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | | | | | | | | | Pembangunan, Rehabilitasi dan Pemeliharaan Jaringan Irigasi Usaha Tani | 1.799.340.000 | 1.799.340.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 1.799.340.000 | 1.799.340.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 1.799.340.000 | 1.799.340.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 16.500.000 | 16.500.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 16.500.000 | 16.500.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 54.000.000 | 54.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 54.000.000 | 54.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 78.840.000 | 78.840.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 78.840.000 | 78.840.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 1.650.000.000 | 1.650.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 1.650.000.000 | 1.650.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | | | | | | Pembangunan, Rehabilitasi dan Pemeliharaan Embung Pertanian | 131.480.000 | 131.480.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 131.480.000 | 131.480.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 131.480.000 | 131.480.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.100.000 | 1.100.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.100.000 | 1.100.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.000.000 | 6.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.000.000 | 6.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.380.000 | 4.380.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.380.000 | 4.380.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 120.000.000 | 120.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 120.000.000 | 120.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|---------------|------------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 03 | | | | | | | Pembangunan, Rehabilitasi dan Pemeliharaan Jalan Usaha Tani | 7.200.623.692 | 7.200.623.692 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 7.200.623.692 | 7.200.623.692 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 7.200.623.692 | 7.200.623.692 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 7.020.062.692 | 7.020.062.692 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 7.020.062.692 | 7.020.062.692 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 102.816.000 | 102.816.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | | Belanja Iuran Jaminan/Asuransi | 102.816.000 | 102.816.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 77.745.000 | 77.745.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 77.745.000 | 77.745.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | | | | | | | Pembangunan, Rehabilitasi dan Pemeliharaan Prasarana Pertanian Lainnya | 3.069.231.265 | 3.069.231.265 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | | | | | BELANJA OPERASI | 717.249.000 | 739.449.000 | 22.200.000 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 717.249.000 | 739.449.000 | 22.200.000 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 01 | | | Belanja Barang | 486.991.000 | 509.191.000 | 22.200.000 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 486.991.000 | 509.191.000 | 22.200.000 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 6.168.000 | 6.168.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 6.000.000 | 6.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 02 | 02 | | Belanja Iuran Jaminan/Asuransi | 168.000 | 168.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 24.090.000 | 24.090.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 24.090.000 | 24.090.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 05 | | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 200.000.000 | 200.000.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|--------------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 200.000.000 | 200.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 2 | | | | BELANJA MODAL | 2.351.982.265 | 2.329.782.265 | (22.200.000) | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.013.400.000 | 991.200.000 | (22.200.000) | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 2 | 02 | 04 | | Belanja Modal Alat Pertanian | 1.013.400.000 | 991.200.000 | (22.200.000) | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 2 | 02 | 04 | 01 | Belanja Modal Alat Pengolahan | 1.013.400.000 | 991.200.000 | (22.200.000) | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 1.338.582.265 | 1.338.582.265 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 1.338.582.265 | 1.338.582.265 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.02 | 09 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 1.338.582.265 | 1.338.582.265 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.04 | 00 | | | | | | Pengembangan Lahan Penggembalaan Umum | 28.680.000 | 28.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.04 | 03 | | | | | | Pembinaan dan Pengawasan Lahan Penggembalaan Umum | 28.680.000 | 28.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | | | | BELANJA OPERASI | 28.680.000 | 28.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 28.680.000 | 28.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 24.300.000 | 24.300.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 24.300.000 | 24.300.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.380.000 | 4.380.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.380.000 | 4.380.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM PENGENDALIAN KESEHATAN HEWAN DAN KESEHATAN MASYARAKAT VETERINER | 1.109.174.560 | 1.109.174.560 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|-------------------|-------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.01 | 00 | | | | | | | | | Penjaminan Kesehatan Hewan, Penutupan dan Pembukaan Daerah Wabah Penyakit Hewan Menular Dalam daerah Kabupaten/Kota | 43.816.000 | 43.816.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.01 | 01 | | | | | | | | | Pengendalian dan Penanggulangan Penyakit Hewan dan Zoonosis | 43.816.000 | 43.816.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 43.816.000 | 43.816.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 43.816.000 | 43.816.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 19.800.000 | 19.800.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 1.750.000 | 1.750.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09 | | | | Belanja Jasa Konsultansi Non Konstruksi | 18.050.000 | 18.050.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 24.016.000 | 24.016.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 24.016.000 | 24.016.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.02 | 00 | | | | | | | | | Pengawasan Pemasukan dan Pengeluaran Hewan dan Produk Hewan Daerah Kabupaten/Kota | 69.956.700 | 69.956.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.02 | 03 | | | | | | | | | Pemeriksaan Kesehatan Hewan dan Produk Hewan di Perbatasan Lintas Daerah Kabupaten/Kota | 69.956.700 | 69.956.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.02 | 03 | 5 | 1 | | | | | | | BELANJA OPERASI | 69.956.700 | 69.956.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.02 | 03 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 69.956.700 | 69.956.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.02 | 03 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 69.956.700 | 69.956.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 66.660.000 | 66.660.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | | | | Belanja Iuran Jaminan/Asuransi | 3.296.700 | 3.296.700 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|---|--------------------|--------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 00 | | | | | | | | | Pengelolaan Pelayanan Jasa Laboratorium dan Jasa Medik Veteriner dalam Daerah Kabupaten/Kota | 506.431.396 | 506.431.396 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | | | | | | | | | Penyediaan Pelayanan Jasa Medik Veteriner | 506.431.396 | 506.431.396 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 506.431.396 | 506.431.396 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 506.431.396 | 506.431.396 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 143.451.996 | 143.451.996 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 143.451.996 | 143.451.996 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 185.679.400 | 185.679.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 172.596.000 | 172.596.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | 02 | | | | Belanja luran Jaminan/Asuransi | 6.593.400 | 6.593.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | 04 | | | | Belanja Sewa Peralatan dan Mesin | 2.400.000 | 2.400.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | 09 | | | | Belanja Jasa Konsultansi Non Konstruksi | 4.090.000 | 4.090.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 177.300.000 | 177.300.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 177.300.000 | 177.300.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 00 | | | | | | | | | Penerapan dan Pengawasan Persyaratan Teknis Kesehatan Masyarakat Veteriner | 488.970.464 | 488.970.464 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 01 | | | | | | | | | Pendampingan Unit Usaha Hewan dan Produk Hewan | 10.604.800 | 10.604.800 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 10.604.800 | 10.604.800 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 10.604.800 | 10.604.800 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 2.574.800 | 2.574.800 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 2.574.800 | 2.574.800 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 8.030.000 | 8.030.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.030.000 | 8.030.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | | | | | | Pengawasan Peredaran Hewan dan Produk Hewan | 118.339.536 | 118.339.536 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | | | | BELANJA OPERASI | 118.339.536 | 118.339.536 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 118.339.536 | 118.339.536 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 33.962.186 | 33.962.186 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 33.962.186 | 33.962.186 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 43.747.350 | 43.747.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 32.299.000 | 32.299.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.648.350 | 1.648.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 9.800.000 | 9.800.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 40.630.000 | 40.630.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 40.630.000 | 40.630.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | | | | | | Penetapan Pemenuhan Persyaratan Teknis | 360.026.128 | 360.026.128 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | | | | BELANJA OPERASI | 343.219.873 | 343.219.873 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 343.219.873 | 343.219.873 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 35.399.073 | 35.399.073 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 30.584.137 | 30.584.137 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 01 | 02 | Belanja Barang Tak Habis Pakai | 4.814.936 | 4.814.936 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 289.220.800 | 289.220.800 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 276.034.000 | 276.034.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 13.186.800 | 13.186.800 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 18.600.000 | 18.600.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 18.600.000 | 18.600.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 2 | | | | BELANJA MODAL | 16.806.255 | 16.806.255 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 16.806.255 | 16.806.255 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 2 | 02 | 01 | | Belanja Modal Alat Besar | 5.249.989 | 5.249.989 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 2 | 02 | 01 | 03 | Belanja Modal Alat Bantu | 5.249.989 | 5.249.989 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 11.556.266 | 11.556.266 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 2.04 | 03 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 11.556.266 | 11.556.266 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PENGENDALIAN DAN PENANGGULANGAN BENCANA PERTANIAN | 432.555.942 | 432.555.942 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 00 | | | | | | Pengendalian dan Penanggulangan Bencana Pertanian Kabupaten/Kota | 432.555.942 | 432.555.942 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | | | | | | Pengendalian Organisme Pengganggu Tumbuhan (OPT) Tanaman Pangan, Hortikultura, dan Perkebunan | 149.180.942 | 149.180.942 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 149.180.942 | 149.180.942 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 149.180.942 | 149.180.942 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 33.316.242 | 33.316.242 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 33.316.242 | 33.316.242 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 70.594.700 | 70.594.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 67.298.000 | 67.298.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 3.296.700 | 3.296.700 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 45.270.000 | 45.270.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 45.270.000 | 45.270.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 02 | | | | | | Penanganan Dampak Perubahan Iklim (DPI) Tanaman Pangan, Hortikultura, dan Perkebunan | 20.235.000 | 20.235.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 20.235.000 | 20.235.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 20.235.000 | 20.235.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 525.000 | 525.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 525.000 | 525.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 19.710.000 | 19.710.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 19.710.000 | 19.710.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 03 | | | | | | Pencegahan, Penanganan Kebakaran Lahan, dan Gangguan Usaha Tanaman Pangan, Hortikultura, dan Perkebunan | 13.140.000 | 13.140.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 13.140.000 | 13.140.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 13.140.000 | 13.140.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 13.140.000 | 13.140.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 13.140.000 | 13.140.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 05 | | | | | | Penanggulangan Pasca Bencana Alam Bidang Tanaman Pangan, Hortikultura, Perkebunan, Peternakan dan Kesehatan Hewan | 250.000.000 | 250.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 250.000.000 | 250.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 250.000.000 | 250.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 250.000.000 | 250.000.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 250.000.000 | 250.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 0.00 | 00 | | | | | | PROGRAM PERIZINAN USAHA PERTANIAN | 36.515.720 | 36.515.720 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 00 | | | | | | Penerbitan Izin Usaha Pertanian yang Kegiatan Usahanya dalam Daerah Kabupaten/Kota | 36.515.720 | 36.515.720 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 01 | | | | | | Penyusunan Standar Pelayanan Publik Pemberian Izin Usaha Pertanian | 11.725.720 | 11.725.720 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 11.725.720 | 11.725.720 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 11.725.720 | 11.725.720 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.225.720 | 7.225.720 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.225.720 | 7.225.720 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.500.000 | 4.500.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 4.500.000 | 4.500.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 02 | | | | | | Penilaian Kelayakan dan Pemberian Pertimbangan Teknis Izin Usaha Pertanian | 13.110.000 | 13.110.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 13.110.000 | 13.110.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 13.110.000 | 13.110.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.350.000 | 4.350.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.350.000 | 4.350.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 8.760.000 | 8.760.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.760.000 | 8.760.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 03 | | | | | | Pembinaan dan Pengawasan Penerapan Izin Usaha Pertanian | 11.680.000 | 11.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 11.680.000 | 11.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 11.680.000 | 11.680.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 11.680.000 | 11.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 11.680.000 | 11.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 0.00 | 00 | | | | | | PROGRAM PENYULUHAN PERTANIAN | 6.204.883.750 | 6.204.883.750 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 00 | | | | | | Pelaksanaan Penyuluhan Pertanian | 6.204.883.750 | 6.204.883.750 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | | | | | | Peningkatan Kapasitas Kelembagaan Penyuluhan Pertanian di Kecamatan dan Desa | 353.943.626 | 353.943.626 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 353.943.626 | 353.943.626 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 353.943.626 | 353.943.626 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 145.914.226 | 145.914.226 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 145.914.226 | 145.914.226 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 104.894.400 | 104.894.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 89.298.000 | 89.298.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 3.596.400 | 3.596.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 9.000.000 | 9.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | 15 | Belanja Sewa Aset Tidak Berwujud | 3.000.000 | 3.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 103.135.000 | 103.135.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 103.135.000 | 103.135.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | | | | | | Pengembangan Kapasitas Kelembagaan Petani di Kecamatan dan Desa | 1.537.015.006 | 1.537.015.006 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 1.537.015.006 | 1.537.015.006 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.537.015.006 | 1.537.015.006 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 303.527.006 | 303.527.006 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 303.527.006 | 303.527.006 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 253.644.000 | 253.644.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 188.500.000 | 188.500.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 65.144.000 | 65.144.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 979.844.000 | 979.844.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 979.844.000 | 979.844.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | | | | | | Penyediaan dan Pemanfaatan Sarana dan Prasarana Penyuluhan Pertanian | 4.257.130.000 | 4.257.130.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 99.130.000 | 99.130.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 99.130.000 | 99.130.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 47.300.000 | 47.300.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 47.300.000 | 47.300.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 51.830.000 | 51.830.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 51.830.000 | 51.830.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | | | | BELANJA MODAL | 4.158.000.000 | 4.158.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 882.000.000 | 882.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 404.850.000 | 404.850.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 257.100.000 | 257.100.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 147.750.000 | 147.750.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 477.150.000 | 477.150.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 362.550.000 | 362.550.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 114.600.000 | 114.600.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 3.276.000.000 | 3.276.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 3.276.000.000 | 3.276.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 3.276.000.000 | 3.276.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 04 | | | | | | Pembentukan Badan Usaha Milik Petani | 6.803.118 | 6.803.118 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 6.803.118 | 6.803.118 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 6.803.118 | 6.803.118 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.593.118 | 2.593.118 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.593.118 | 2.593.118 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.210.000 | 4.210.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.210.000 | 4.210.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 05 | | | | | | Pembentukan dan Penyelenggaraan Sekolah Lapang Kelompok Tani Tingkat Kabupaten/Kota | 49.992.000 | 49.992.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 49.992.000 | 49.992.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 49.992.000 | 49.992.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 34.312.000 | 34.312.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 34.312.000 | 34.312.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.000.000 | 4.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.000.000 | 4.000.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-----------------------|-----------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 11.680.000 | 11.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 11.680.000 | 11.680.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 25.902.626.221 | 25.902.626.221 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 122.047.500 | 122.047.500 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 80.370.000 | 80.370.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 80.370.000 | 80.370.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 80.370.000 | 80.370.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.625.000 | 3.625.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.625.000 | 3.625.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 76.745.000 | 76.745.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 76.745.000 | 76.745.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 1.960.000 | 1.960.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 1.960.000 | 1.960.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.960.000 | 1.960.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.960.000 | 1.960.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.960.000 | 1.960.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | 2.800.000 | 2.800.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 2.800.000 | 2.800.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.800.000 | 2.800.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.800.000 | 2.800.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.800.000 | 2.800.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 2.572.500 | 2.572.500 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 2.572.500 | 2.572.500 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.572.500 | 2.572.500 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.572.500 | 2.572.500 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.572.500 | 2.572.500 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 2.700.000 | 2.700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 2.700.000 | 2.700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.700.000 | 2.700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.700.000 | 2.700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.700.000 | 2.700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 2.825.000 | 2.825.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 2.825.000 | 2.825.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.825.000 | 2.825.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.825.000 | 2.825.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.825.000 | 2.825.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 28.820.000 | 28.820.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 28.820.000 | 28.820.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 28.820.000 | 28.820.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.300.000 | 11.300.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.300.000 | 11.300.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 17.520.000 | 17.520.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-----------------------|-----------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 17.520.000 | 17.520.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 22.888.771.961 | 22.888.771.961 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 22.781.688.611 | 22.781.688.611 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 22.781.688.611 | 22.781.688.611 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 22.781.688.611 | 22.781.688.611 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 11.629.509.611 | 11.629.509.611 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 8.051.481.000 | 8.051.481.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 757.070.000 | 757.070.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 150.990.000 | 150.990.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 1.291.780.000 | 1.291.780.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 92.750.000 | 92.750.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 427.859.000 | 427.859.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 55.497.000 | 55.497.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 164.611 | 164.611 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 734.782.000 | 734.782.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 16.785.000 | 16.785.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|----------------|----------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja luran Jaminan Kematian ASN | 50.351.000 | 50.351.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 11.127.699.000 | 11.127.699.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 4.451.080.000 | 4.451.080.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 6.676.619.000 | 6.676.619.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 24.480.000 | 24.480.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 24.480.000 | 24.480.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 34.547.350 | 34.547.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 34.547.350 | 34.547.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 34.547.350 | 34.547.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.000.000 | 2.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.000.000 | 2.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 32.547.350 | 32.547.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.648.350 | 1.648.350 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 72.536.000 | 72.536.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 72.536.000 | 72.536.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 72.536.000 | 72.536.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 950.000 | 950.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 950.000 | 950.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 71.586.000 | 71.586.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 71.586.000 | 71.586.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 121.676.020 | 121.676.020 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 01 | | | | | | Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD | 6.370.000 | 6.370.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 6.370.000 | 6.370.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 6.370.000 | 6.370.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.990.000 | 1.990.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.990.000 | 1.990.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.380.000 | 4.380.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.380.000 | 4.380.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 02 | | | | | | Pengamanan Barang Milik Daerah SKPD | 98.881.020 | 98.881.020 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 2 | | | | BELANJA MODAL | 98.881.020 | 98.881.020 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 98.881.020 | 98.881.020 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 98.881.020 | 98.881.020 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 98.881.020 | 98.881.020 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 04 | | | | | | Pembinaan, Pengawasan, dan Pengendalian Barang Milik Daerah pada SKPD | 16.425.000 | 16.425.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | | | | BELANJA OPERASI | 16.425.000 | 16.425.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | | | Belanja Barang dan | 16.425.000 | 16.425.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 41.720.000 | 41.720.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 41.720.000 | 41.720.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 512.033.029 | 512.033.029 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 46.063.346 | 46.063.346 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 37.849.346 | 37.849.346 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 37.849.346 | 37.849.346 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 37.849.346 | 37.849.346 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 37.849.346 | 37.849.346 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 2 | | | | BELANJA MODAL | 8.214.000 | 8.214.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 8.214.000 | 8.214.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 8.214.000 | 8.214.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 8.214.000 | 8.214.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 114.641.489 | 114.641.489 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 114.641.489 | 114.641.489 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 114.641.489 | 114.641.489 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 114.641.489 | 114.641.489 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 114.641.489 | 114.641.489 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 03 | | | | | | Penyediaan Peralatan Rumah Tangga | 32.450.255 | 32.450.255 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | | | | BELANJA OPERASI | 32.450.255 | 32.450.255 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 32.450.255 | 32.450.255 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 32.450.255 | 32.450.255 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 32.450.255 | 32.450.255 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|--------------------|--------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | | Penyediaan Barang Cetak dan Penggandaan | 67.182.939 | 67.182.939 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 67.182.939 | 67.182.939 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 67.182.939 | 67.182.939 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 67.182.939 | 67.182.939 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 67.182.939 | 67.182.939 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 251.695.000 | 251.695.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | | BELANJA OPERASI | 251.695.000 | 251.695.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 251.695.000 | 251.695.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | | Belanja Barang | 22.250.000 | 22.250.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 22.250.000 | 22.250.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 229.445.000 | 229.445.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 229.445.000 | 229.445.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 627.948.561 | 627.948.561 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 05 | | | | | | | Pengadaan Mebel | 28.184.998 | 28.184.998 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | | | | | BELANJA MODAL | 28.184.998 | 28.184.998 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 28.184.998 | 28.184.998 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | | | Belanja Modal Alat Kantor dan Rumah Tangga | 28.184.998 | 28.184.998 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 02 | | Belanja Modal Alat Rumah Tangga | 28.184.998 | 28.184.998 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 108.124.977 | 108.124.977 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | | BELANJA MODAL | 108.124.977 | 108.124.977 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 108.124.977 | 108.124.977 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 9.374.993 | 9.374.993 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 9.374.993 | 9.374.993 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 12.499.998 | 12.499.998 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | 02 | Belanja Modal Alat Komunikasi | 12.499.998 | 12.499.998 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 86.249.986 | 86.249.986 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 59.999.996 | 59.999.996 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 26.249.990 | 26.249.990 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 09 | | | | | | Pengadaan Gedung Kantor atau Bangunan Lainnya | 424.309.871 | 424.309.871 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 09 | 5 | 2 | | | | BELANJA MODAL | 424.309.871 | 424.309.871 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 09 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 424.309.871 | 424.309.871 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 09 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 424.309.871 | 424.309.871 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 09 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 424.309.871 | 424.309.871 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 10 | | | | | | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 52.328.730 | 52.328.730 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | | | | BELANJA MODAL | 52.328.730 | 52.328.730 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 52.328.730 | 52.328.730 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 52.328.730 | 52.328.730 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 15.124.993 | 15.124.993 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 37.203.737 | 37.203.737 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|----------------------|----------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 11 | | | | | | | Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | 14.999.985 | 14.999.985 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | | | | | BELANJA OPERASI | 14.999.985 | 14.999.985 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 14.999.985 | 14.999.985 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 | 01 | | | Belanja Barang | 14.999.985 | 14.999.985 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 14.999.985 | 14.999.985 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 1.099.570.400 | 1.099.570.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 01 | | | | | | | Penyediaan Jasa Surat Menyurat | 700.000 | 700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 700.000 | 700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 700.000 | 700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 700.000 | 700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 700.000 | 700.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 332.727.000 | 332.727.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 332.727.000 | 332.727.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 332.727.000 | 332.727.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 332.727.000 | 332.727.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 332.727.000 | 332.727.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 766.143.400 | 766.143.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 766.143.400 | 766.143.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 766.143.400 | 766.143.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 766.143.400 | 766.143.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 726.583.000 | 726.583.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | | Belanja luran Jaminan/Asuransi | 39.560.400 | 39.560.400 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan | 333.578.750 | 333.578.750 | 0 | | |

| Pemerintahan Daerah | | | | | | | | | | | | | | | | | | |
|---------------------|----|------------------------|----|------|----|---|---|----|----|----|--|--|---|-------------|-------------|---|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 01 | | | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 42.783.000 | 42.783.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | | | BELANJA OPERASI | 42.783.000 | 42.783.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 42.783.000 | 42.783.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 13.490.000 | 13.490.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 13.490.000 | 13.490.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 2.000.000 | 2.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 2.000.000 | 2.000.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | | | Belanja Pemeliharaan | 27.293.000 | 27.293.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | | | Belanja Pemeliharaan Peralatan dan Mesin | 27.293.000 | 27.293.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 156.104.000 | 156.104.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | | | BELANJA OPERASI | 156.104.000 | 156.104.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 156.104.000 | 156.104.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 58.806.000 | 58.806.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 58.806.000 | 58.806.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 35.350.000 | 35.350.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 35.350.000 | 35.350.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | | | Belanja Pemeliharaan | 61.948.000 | 61.948.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | | | Belanja Pemeliharaan Peralatan dan Mesin | 61.948.000 | 61.948.000 | 0 | | |

| | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|--|--|--|-------------------------|-------------------------|----------|--|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 134.691.750 | 134.691.750 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | | | BELANJA OPERASI | 134.691.750 | 134.691.750 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 134.691.750 | 134.691.750 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 6.283.750 | 6.283.750 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 6.283.750 | 6.283.750 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | | | Belanja Pemeliharaan | 128.408.000 | 128.408.000 | 0 | | |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | | | Belanja Pemeliharaan Peralatan dan Mesin | 128.408.000 | 128.408.000 | 0 | | |
| Jumlah Belanja | | | | | | | | | | | | | | 55.104.615.000 | 55.104.615.000 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | | | (54.347.305.000) | (54.347.305.000) | 0 | | |
| 0 | 00 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | | | 0 | 0 | 0 | | |

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 Sekretariat Daerah

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|--------------------|-----------------------|------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 350.000.000 | 350.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 350.000.000 | 350.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha | 350.000.000 | 350.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01 | Retribusi Pemakaian Kekayaan Daerah | 350.000.000 | 350.000.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 350.000.000 | 350.000.000 | 0 | | | |
| 0 | 00 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | | | | | SEKRETARIAT DAERAH | 57.182.341.000 | 57.182.341.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PEMERINTAHAN DAN KESEJAHTERAAN RAKYAT | 31.733.661.459 | 31.733.661.459 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Administrasi Tata Pemerintahan | 256.538.950 | 256.538.950 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | | | | | Penataan Administrasi Pemerintahan | 62.190.850 | 62.190.850 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 62.190.850 | 62.190.850 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 62.190.850 | 62.190.850 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 7.249.850 | 7.249.850 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.249.850 | 7.249.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 24.042.000 | 24.042.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 24.042.000 | 24.042.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | | | | | Pengelolaan Administrasi Kewilayahan | 135.297.400 | 135.297.400 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 135.297.400 | 135.297.400 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 135.297.400 | 135.297.400 | 0 | | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-----------------------|-----------------------|---------------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.707.400 | 8.707.400 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.707.400 | 8.707.400 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 97.798.000 | 97.798.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 97.798.000 | 97.798.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 28.792.000 | 28.792.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 28.792.000 | 28.792.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | | | | | | Fasilitasi Pelaksanaan Otonomi Daerah | 59.050.700 | 59.050.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 59.050.700 | 59.050.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 59.050.700 | 59.050.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.755.700 | 7.755.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.755.700 | 7.755.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 29.051.000 | 29.051.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 29.051.000 | 29.051.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 22.244.000 | 22.244.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 22.244.000 | 22.244.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | Pelaksanaan Kebijakan Kesejahteraan Rakyat | 30.817.553.309 | 30.817.553.309 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | Fasilitasi Pengelolaan Bina Mental Spiritual | 30.725.755.809 | 30.725.755.809 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 30.725.755.809 | 30.725.755.809 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.979.255.809 | 3.979.255.809 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 741.770.910 | 626.639.910 | (115.131.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 741.770.910 | 626.639.910 | (115.131.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 2.472.020.000 | 2.477.070.000 | 5.050.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 2.000.248.000 | 1.992.448.000 | (7.800.000) | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------|----------------|-------------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 6.972.000 | 6.972.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 367.200.000 | 380.050.000 | 12.850.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 97.600.000 | 97.600.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 426.964.899 | 537.045.899 | 110.081.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 426.964.899 | 537.045.899 | 110.081.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 338.500.000 | 338.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 338.500.000 | 338.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | | | Belanja Hibah | 26.746.500.000 | 26.746.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 26.746.500.000 | 26.746.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 450.000.000 | 450.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------|----------------|---|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 26.296.500.000 | 26.296.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | | | | | | Pelaksanaan Kebijakan, Evaluasi, dan Capaian Kinerja Terkait Kesejahteraan Sosial | 45.898.750 | 45.898.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 45.898.750 | 45.898.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 45.898.750 | 45.898.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.763.750 | 2.763.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.763.750 | 2.763.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 12.236.000 | 12.236.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 12.236.000 | 12.236.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | | | | | | Pelaksanaan Kebijakan, Evaluasi, dan Capaian Kinerja Terkait Kesejahteraan Masyarakat | 45.898.750 | 45.898.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 45.898.750 | 45.898.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 45.898.750 | 45.898.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.763.750 | 2.763.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.763.750 | 2.763.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 12.236.000 | 12.236.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 12.236.000 | 12.236.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 00 | | | | | | Fasilitasi dan Koordinasi Hukum | 622.569.650 | 622.569.650 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | | | | | | Fasilitasi Penyusunan Produk Hukum Daerah | 79.050.650 | 79.050.650 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 79.050.650 | 79.050.650 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 79.050.650 | 79.050.650 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 39.253.650 | 39.253.650 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 39.253.650 | 39.253.650 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 29.051.000 | 29.051.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 29.051.000 | 29.051.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 10.746.000 | 10.746.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.746.000 | 10.746.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | | | | | | Fasilitasi Bantuan Hukum | 489.000.250 | 489.000.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 489.000.250 | 489.000.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 489.000.250 | 489.000.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 37.276.250 | 37.276.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 37.276.250 | 37.276.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 274.800.000 | 274.800.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 274.800.000 | 274.800.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 176.924.000 | 176.924.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 176.924.000 | 176.924.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | | | | | | Pendokumentasian Produk Hukum dan Pengelolaan Informasi Hukum | 54.518.750 | 54.518.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | | | | BELANJA OPERASI | 54.518.750 | 54.518.750 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 54.518.750 | 54.518.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.987.750 | 11.987.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.987.750 | 11.987.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 34.449.000 | 34.449.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 34.449.000 | 34.449.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 8.082.000 | 8.082.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.082.000 | 8.082.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 00 | | | | | | Fasilitas Kerja Sama Daerah | 36.999.550 | 36.999.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | | | | | | Fasilitas Kerja Sama Dalam Negeri | 34.999.800 | 34.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | | | | BELANJA OPERASI | 34.999.800 | 34.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 34.999.800 | 34.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 12.755.800 | 12.755.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.755.800 | 12.755.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 22.244.000 | 22.244.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 22.244.000 | 22.244.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 03 | | | | | | Evaluasi Pelaksanaan Kerja Sama | 1.999.750 | 1.999.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | | | | BELANJA OPERASI | 1.999.750 | 1.999.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.999.750 | 1.999.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.999.750 | 1.999.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.999.750 | 1.999.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PEREKONOMIAN DAN PEMBANGUNAN | 736.884.300 | 736.884.300 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | Pelaksanaan Kebijakan Perekonomian | 109.287.100 | 109.287.100 | 0 | | |

| | | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---|------------|------------|---|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | | | Koordinasi, Sinkronisasi, Monitoring dan Evaluasi Kebijakan Pengelolaan BUMD dan BLUD | 38.932.000 | 38.932.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | | | BELANJA OPERASI | 38.932.000 | 38.932.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 38.932.000 | 38.932.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 38.932.000 | 38.932.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 38.932.000 | 38.932.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | | | Pengendalian dan Distribusi Perekonomian | 55.355.500 | 55.355.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | | | BELANJA OPERASI | 55.355.500 | 55.355.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 55.355.500 | 55.355.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 11.240.500 | 11.240.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 11.240.500 | 11.240.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 13.216.000 | 13.216.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 13.216.000 | 13.216.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | | | | | | | | Perencanaan dan Pengawasan Ekonomi Mikro Kecil | 5.000.000 | 5.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | | | | | | BELANJA OPERASI | 5.000.000 | 5.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 5.000.000 | 5.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 5.000.000 | 5.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 5.000.000 | 5.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | | | | | | | | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pembentukan BLUD | 4.999.800 | 4.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | | | | | | BELANJA OPERASI | 4.999.800 | 4.999.800 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.999.800 | 4.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.999.800 | 4.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.999.800 | 4.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | | | | | | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pendirian BUMD | 4.999.800 | 4.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 4.999.800 | 4.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.999.800 | 4.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.999.800 | 4.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.999.800 | 4.999.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | Pelaksanaan Administrasi Pembangunan | 183.599.100 | 183.599.100 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | | | | | | Fasilitasi Penyusunan Program Pembangunan | 40.173.900 | 40.173.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 40.173.900 | 40.173.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 40.173.900 | 40.173.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.776.900 | 1.776.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.776.900 | 1.776.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 7.498.000 | 7.498.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.498.000 | 7.498.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | | | | | | Pengendalian dan Evaluasi Program Pembangunan | 58.967.200 | 58.967.200 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 58.967.200 | 58.967.200 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 58.967.200 | 58.967.200 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.834.200 | 4.834.200 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.834.200 | 4.834.200 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 23.234.000 | 23.234.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 23.234.000 | 23.234.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | | | | | | Pengelolaan Evaluasi dan Pelaporan Pelaksanaan Pembangunan | 84.458.000 | 84.458.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 84.458.000 | 84.458.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 84.458.000 | 84.458.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 18.535.000 | 18.535.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 18.535.000 | 18.535.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 35.024.000 | 35.024.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 35.024.000 | 35.024.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 00 | | | | | | Pengelolaan Pengadaan Barang dan Jasa | 342.887.550 | 342.887.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | | | | | | Pengelolaan Pengadaan Barang dan Jasa | 209.949.850 | 209.949.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 209.949.850 | 209.949.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 132.825.000 | 132.825.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 132.825.000 | 132.825.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 132.825.000 | 132.825.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 77.124.850 | 77.124.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.400.850 | 10.400.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.400.850 | 10.400.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 59.950.000 | 59.950.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 59.950.000 | 59.950.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 6.774.000 | 6.774.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 6.774.000 | 6.774.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | | | | | | Pengelolaan Layanan Pengadaan Secara Elektronik | 46.420.000 | 46.420.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 46.420.000 | 46.420.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 46.420.000 | 46.420.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.235.000 | 8.235.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.235.000 | 8.235.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 7.286.000 | 7.286.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.286.000 | 7.286.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | | | | | | Pembinaan dan Advokasi Pengadaan Barang dan Jasa | 86.517.700 | 86.517.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | | | | BELANJA OPERASI | 86.517.700 | 86.517.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 86.517.700 | 86.517.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.612.700 | 8.612.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.612.700 | 8.612.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 35.051.000 | 35.051.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 35.051.000 | 35.051.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 42.854.000 | 42.854.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 42.854.000 | 42.854.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 00 | | | | | | Pemantauan Kebijakan Sumber Daya Alam | 101.110.550 | 101.110.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | | | | | | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pertanian, Kehutanan, Kelautan, dan Perikanan | 46.435.600 | 46.435.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | | | | BELANJA OPERASI | 46.435.600 | 46.435.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 46.435.600 | 46.435.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.745.000 | 2.745.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.745.000 | 2.745.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 12.791.600 | 12.791.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 12.791.600 | 12.791.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | | | | | | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pertambangan dan Lingkungan Hidup | 20.994.000 | 20.994.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | | | | BELANJA OPERASI | 20.994.000 | 20.994.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 20.994.000 | 20.994.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.706.400 | 1.706.400 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.706.400 | 1.706.400 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 19.287.600 | 19.287.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 19.287.600 | 19.287.600 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|---|-----------------------|-----------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | | | | | | | | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Energi dan Air | 33.680.950 | 33.680.950 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | | | | | | BELANJA OPERASI | 33.680.950 | 33.680.950 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 33.680.950 | 33.680.950 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 1.599.750 | 1.599.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 1.599.750 | 1.599.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 32.081.200 | 32.081.200 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 32.081.200 | 32.081.200 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 24.711.795.241 | 24.711.795.241 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 72.551.971 | 72.551.971 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 59.552.171 | 59.552.171 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | | | BELANJA OPERASI | 59.552.171 | 59.552.171 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 59.552.171 | 59.552.171 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 2.895.000 | 2.895.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 2.895.000 | 2.895.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 56.657.171 | 56.657.171 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 56.657.171 | 56.657.171 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 2.500.050 | 2.500.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | | | BELANJA OPERASI | 2.500.050 | 2.500.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 2.500.050 | 2.500.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 2.500.050 | 2.500.050 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-----------|-----------|---|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.500.050 | 2.500.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA- SKPD | 2.500.050 | 2.500.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 2.500.050 | 2.500.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.500.050 | 2.500.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.500.050 | 2.500.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.500.050 | 2.500.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.999.900 | 1.999.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 2.000.000 | 2.000.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|-----------------------|-----------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | | BELANJA OPERASI | 2.000.000 | 2.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.000.000 | 2.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | | Belanja Barang | 2.000.000 | 2.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 2.000.000 | 2.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | | Administrasi Keuangan Perangkat Daerah | 13.494.798.050 | 13.494.798.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | | Penyediaan Gaji dan Tunjangan ASN | 13.088.437.000 | 13.088.437.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 13.088.437.000 | 13.088.437.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | | Belanja Pegawai | 13.088.437.000 | 13.088.437.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | | Belanja Gaji dan Tunjangan ASN | 6.936.552.000 | 6.936.552.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | | Belanja Gaji Pokok ASN | 4.869.575.000 | 4.869.575.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | | Belanja Tunjangan Keluarga ASN | 431.825.000 | 431.825.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | | Belanja Tunjangan Jabatan ASN | 389.480.000 | 389.480.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | | Belanja Tunjangan Fungsional ASN | 364.644.000 | 364.644.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | | Belanja Tunjangan Fungsional Umum ASN | 126.000.000 | 126.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | | Belanja Tunjangan Beras ASN | 255.498.000 | 255.498.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 25.873.000 | 25.873.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | | Belanja Pembulatan Gaji ASN | 67.000 | 67.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | | Belanja Iuran Jaminan Kesehatan ASN | 436.440.000 | 436.440.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 9.288.000 | 9.288.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 27.862.000 | 27.862.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 6.143.725.000 | 6.143.725.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 2.462.290.000 | 2.462.290.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 04 | Tambahan Penghasilan berdasarkan Kelangkaan Profesi ASN | 24.000.000 | 24.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 3.657.435.000 | 3.657.435.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.160.000 | 8.160.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 8.160.000 | 8.160.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 327.652.500 | 327.652.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 327.652.500 | 327.652.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 327.652.500 | 327.652.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 24.750.000 | 24.750.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 24.750.000 | 24.750.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 302.902.500 | 302.902.500 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 302.902.500 | 302.902.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 76.218.550 | 76.218.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 76.218.550 | 76.218.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 76.218.550 | 76.218.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.543.550 | 5.543.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.543.550 | 5.543.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 70.675.000 | 70.675.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 70.675.000 | 70.675.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 2.490.000 | 2.490.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 2.490.000 | 2.490.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.490.000 | 2.490.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.490.000 | 2.490.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.490.000 | 2.490.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 52.800.000 | 52.800.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | | | | | | Pengamanan Barang Milik Daerah SKPD | 51.060.000 | 51.060.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 51.060.000 | 51.060.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 51.060.000 | 51.060.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 51.060.000 | 51.060.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 51.060.000 | 51.060.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 03 | | | | | | Koordinasi dan Penilaian Barang Milik Daerah SKPD | 840.000 | 840.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 03 | 5 | 1 | | | | BELANJA OPERASI | 840.000 | 840.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 840.000 | 840.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 840.000 | 840.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 840.000 | 840.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | | | | | | Penatausahaan Barang Milik Daerah pada SKPD | 900.000 | 900.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | | | | BELANJA OPERASI | 900.000 | 900.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 900.000 | 900.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 900.000 | 900.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 900.000 | 900.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 145.027.000 | 145.027.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 58.800.000 | 58.800.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 58.800.000 | 58.800.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 58.800.000 | 58.800.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 58.800.000 | 58.800.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 58.800.000 | 58.800.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | | | | | | Monitoring, Evaluasi, dan Penilaian Kinerja Pegawai | 1.500.000 | 1.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | | | | BELANJA OPERASI | 1.500.000 | 1.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.500.000 | 1.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.500.000 | 1.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.500.000 | 1.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | | | | | | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi | 7.432.000 | 7.432.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | | | | BELANJA OPERASI | 7.432.000 | 7.432.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.432.000 | 7.432.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 7.432.000 | 7.432.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.432.000 | 7.432.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | | | | | | Sosialisasi Peraturan Perundang-Undangan | 6.496.000 | 6.496.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | | | | BELANJA OPERASI | 6.496.000 | 6.496.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 6.496.000 | 6.496.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 6.496.000 | 6.496.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 6.496.000 | 6.496.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 70.799.000 | 70.799.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | BELANJA OPERASI | 70.799.000 | 70.799.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 70.799.000 | 70.799.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | Belanja Jasa | 25.000.000 | 25.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 25.000.000 | 25.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 45.799.000 | 45.799.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 45.799.000 | 45.799.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 1.230.673.556 | 1.230.673.556 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 69.947.798 | 69.947.798 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 69.947.798 | 69.947.798 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 69.947.798 | 69.947.798 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 69.947.798 | 69.947.798 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 69.947.798 | 69.947.798 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 99.999.512 | 99.999.512 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 99.999.512 | 99.999.512 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 99.999.512 | 99.999.512 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 99.999.512 | 99.999.512 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 99.999.512 | 99.999.512 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | | | | | | Penyediaan Peralatan Rumah Tangga | 55.996.884 | 55.996.884 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | | | | BELANJA OPERASI | 55.996.884 | 55.996.884 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 55.996.884 | 55.996.884 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 55.996.884 | 55.996.884 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 53.934.393 | 53.934.393 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 02 | Belanja Barang Tak Habis Pakai | 2.062.491 | 2.062.491 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | | | | | | Penyediaan Bahan Logistik Kantor | 4.312.473 | 4.312.473 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | | | | BELANJA OPERASI | 4.312.473 | 4.312.473 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.312.473 | 4.312.473 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.312.473 | 4.312.473 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.312.473 | 4.312.473 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 69.998.639 | 69.998.639 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 69.998.639 | 69.998.639 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 69.998.639 | 69.998.639 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 69.998.639 | 69.998.639 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 69.998.639 | 69.998.639 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | | | | | | Fasilitasi Kunjungan Tamu | 99.961.250 | 99.961.250 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | | | | | BELANJA OPERASI | 99.961.250 | 99.961.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 99.961.250 | 99.961.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | | | Belanja Barang | 99.961.250 | 99.961.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 99.961.250 | 99.961.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 829.467.000 | 829.467.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | | BELANJA OPERASI | 829.467.000 | 829.467.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 829.467.000 | 829.467.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | | Belanja Barang | 33.750.000 | 33.750.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 33.750.000 | 33.750.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 795.717.000 | 795.717.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 795.717.000 | 795.717.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | | | | | | | Penatausahaan Arsip Dinamis pada SKPD | 990.000 | 990.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | | | | | BELANJA OPERASI | 990.000 | 990.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 990.000 | 990.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 01 | | | Belanja Barang | 990.000 | 990.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 990.000 | 990.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 103.574.923 | 103.574.923 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 103.574.923 | 103.574.923 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | | BELANJA MODAL | 103.574.923 | 103.574.923 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 103.574.923 | 103.574.923 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | | Belanja Modal Alat Kantor dan Rumah Tangga | 38.324.971 | 38.324.971 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 38.324.971 | 38.324.971 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 65.249.952 | 65.249.952 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 47.749.958 | 47.749.958 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 17.499.994 | 17.499.994 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 5.963.679.344 | 5.963.679.344 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | | | | | | Penyediaan Jasa Surat Menyurat | 3.500.000 | 3.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | | | | BELANJA OPERASI | 3.500.000 | 3.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.500.000 | 3.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 3.500.000 | 3.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 3.500.000 | 3.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 3.780.543.744 | 3.780.543.744 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 3.780.543.744 | 3.780.543.744 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.780.543.744 | 3.780.543.744 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 3.780.543.744 | 3.780.543.744 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 3.693.963.744 | 3.693.963.744 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 15 | Belanja Sewa Aset Tidak Berwujud | 86.580.000 | 86.580.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | | | | | | Penyediaan Jasa Peralatan dan Perlengkapan Kantor | 180.500.000 | 180.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | | | | BELANJA OPERASI | 180.500.000 | 180.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 180.500.000 | 180.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 180.500.000 | 180.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 75.300.000 | 75.300.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan | 105.200.000 | 105.200.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 299.999.400 | 299.999.400 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 299.999.400 | 299.999.400 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 199.999.600 | 199.999.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | | | | BELANJA OPERASI | 199.999.600 | 199.999.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 199.999.600 | 199.999.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 199.999.600 | 199.999.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 199.999.600 | 199.999.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 00 | | | | | | Administrasi Keuangan dan Operasional Kepala Daerah dan Wakil Kepala Daerah | 469.503.810 | 469.503.810 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | | | | | | Penyediaan Pakaian Dinas dan Atribut Kelengkapan Kepala Daerah dan Wakil Kepala Daerah | 20.931.810 | 20.931.810 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | 5 | 1 | | | | BELANJA OPERASI | 20.931.810 | 20.931.810 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 20.931.810 | 20.931.810 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 20.931.810 | 20.931.810 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 20.931.810 | 20.931.810 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | | | | | | Pelaksanaan Medical Check Up Kepala Daerah dan Wakil Kepala Daerah | 15.890.000 | 15.890.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | | | | BELANJA OPERASI | 15.890.000 | 15.890.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.890.000 | 15.890.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.500.000 | 4.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.500.000 | 4.500.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 11.390.000 | 11.390.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 11.390.000 | 11.390.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | | | | | | Penyediaan Dana Penunjang Operasional Kepala Daerah dan Wakil Kepala Daerah | 432.682.000 | 432.682.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | 5 | 1 | | | | BELANJA OPERASI | 432.682.000 | 432.682.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | 5 | 1 | 01 | | | Belanja Pegawai | 432.682.000 | 432.682.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | 5 | 1 | 01 | 06 | | Belanja Penerimaan Lainnya Pimpinan DPRD serta KDH/WKDH | 432.682.000 | 432.682.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | 5 | 1 | 01 | 06 | 02 | Belanja Dana Operasional KDH/WKDH | 432.682.000 | 432.682.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 00 | | | | | | Fasilitas Kerumahtanggaan Sekretariat Daerah | 796.631.774 | 796.631.774 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | | | | | | Penyediaan Kebutuhan Rumah Tangga Kepala Daerah | 716.640.000 | 716.640.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | | | | BELANJA OPERASI | 716.640.000 | 716.640.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 716.640.000 | 716.640.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 450.000.000 | 450.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 450.000.000 | 450.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 266.640.000 | 266.640.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 266.640.000 | 266.640.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | | | | | | Penyediaan Kebutuhan Rumah Tangga Sekretariat Daerah | 79.991.774 | 79.991.774 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | | | | BELANJA OPERASI | 79.991.774 | 79.991.774 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 79.991.774 | 79.991.774 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 79.991.774 | 79.991.774 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 79.991.774 | 79.991.774 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 00 | | | | | | Penataan Organisasi | 334.965.600 | 334.965.600 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|-------------|-------------|---|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | | | | | | | Pengelolaan Kelembagaan dan Analisis Jabatan | 119.882.900 | 119.882.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 119.882.900 | 119.882.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 119.882.900 | 119.882.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 34.519.900 | 34.519.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 34.519.900 | 34.519.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 41.099.000 | 41.099.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 41.099.000 | 41.099.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 44.264.000 | 44.264.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 44.264.000 | 44.264.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | | | | | | | Fasilitas Pelayanan Publik dan Tata Laksana | 64.127.700 | 64.127.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 64.127.700 | 64.127.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 64.127.700 | 64.127.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 12.706.700 | 12.706.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 12.706.700 | 12.706.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 20.522.000 | 20.522.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 20.522.000 | 20.522.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | | | | | | | Peningkatan Kinerja dan Reformasi Birokrasi | 63.259.500 | 63.259.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 63.259.500 | 63.259.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 63.259.500 | 63.259.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 26.110.500 | 26.110.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 26.110.500 | 26.110.500 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|-------------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 6.250.000 | 6.250.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 6.250.000 | 6.250.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | | | | | | Monitoring, Evaluasi dan Pengendalian Kualitas Pelayanan Publik dan Tata Laksana | 19.886.000 | 19.886.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | | | | BELANJA OPERASI | 19.886.000 | 19.886.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 19.886.000 | 19.886.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.500.000 | 5.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.500.000 | 5.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.386.000 | 14.386.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.386.000 | 14.386.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Kinerja Pemerintah Daerah | 67.809.500 | 67.809.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | | | | BELANJA OPERASI | 67.809.500 | 67.809.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 67.809.500 | 67.809.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 16.781.500 | 16.781.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 16.781.500 | 16.781.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 7.500.000 | 12.000.000 | 4.500.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 7.500.000 | 12.000.000 | 4.500.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 43.528.000 | 39.028.000 | (4.500.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 43.528.000 | 39.028.000 | (4.500.000) | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|---|--------------------|--------------------|----------|--|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 00 | | | | | | | | | | Pelaksanaan Protokol dan Komunikasi Pimpinan | 912.668.623 | 912.668.623 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | | | | | | | | | | Fasilitas Keprotokolan | 381.583.060 | 381.583.060 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | | | | | | | | BELANJA OPERASI | 381.583.060 | 381.583.060 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 381.583.060 | 381.583.060 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 01 | | | | | | Belanja Barang | 90.000.000 | 90.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 01 | 01 | | | | | Belanja Barang Pakai Habis | 90.000.000 | 90.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | | | | | | Belanja Jasa | 138.903.060 | 138.903.060 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | 01 | | | | | Belanja Jasa Kantor | 121.748.000 | 121.748.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | 04 | | | | | Belanja Sewa Peralatan dan Mesin | 3.900.000 | 3.900.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | 05 | | | | | Belanja Sewa Gedung dan Bangunan | 13.255.060 | 13.255.060 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 04 | | | | | | Belanja Perjalanan Dinas | 152.680.000 | 152.680.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 04 | 01 | | | | | Belanja Perjalanan Dinas Dalam Negeri | 152.680.000 | 152.680.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | | | | | | | | | | Fasilitas Komunikasi Pimpinan | 292.593.900 | 292.593.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | | | | | | | | BELANJA OPERASI | 292.593.900 | 292.593.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 292.593.900 | 292.593.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | 02 | 01 | | | | | | Belanja Barang | 292.593.900 | 292.593.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | 02 | 01 | 01 | | | | | Belanja Barang Pakai Habis | 292.593.900 | 292.593.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | | | | | | | | | | Pendokumentasian Tugas Pimpinan | 238.491.663 | 238.491.663 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | | | | | | | | BELANJA OPERASI | 238.491.663 | 238.491.663 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 238.491.663 | 238.491.663 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 01 | | | | | | Belanja Barang | 131.094.663 | 131.094.663 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 01 | 01 | | | | | Belanja Barang Pakai Habis | 131.094.663 | 131.094.663 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 02 | | | | | | Belanja Jasa | 92.697.000 | 92.697.000 | 0 | | |

| | | | | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|---------------------------------------|-------------------------|-------------------------|----------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 92.697.000 | 92.697.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.700.000 | 14.700.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.700.000 | 14.700.000 | 0 | |
| Jumlah Belanja | | | | | | | | | | | | 57.182.341.000 | 57.182.341.000 | 0 | |
| Total Surplus/(Defisit) | | | | | | | | | | | | (56.832.341.000) | (56.832.341.000) | 0 | |
| 0 | 00 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | PEMBIAYAAN | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | 0 | 0 | 0 | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | 0 | 0 | 0 | |

Urusan Pemerintahan : 5.01 PERENCANAAN

Organisasi : 5.01.5.05.0.00.01 Badan Perencanaan Pembangunan Daerah, Penelitian dan Pengembangan

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------------------------|-------------------|-----------------------|------------|------------|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 93.500.000 | 93.500.000 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 93.500.000 | 93.500.000 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha | 93.500.000 | 93.500.000 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01 | Retribusi Pemakaian Kekayaan Daerah | 93.500.000 | 93.500.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 93.500.000 | 93.500.000 | 0 | | | |
| 0 | 00 | 5.01.5.05.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 00 | 0.00 | 00 | | | | | PERENCANAAN | 9.719.525.550 | 9.719.525.550 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PERENCANAAN, PENGENDALIAN DAN EVALUASI PEMBANGUNAN DAERAH | 1.751.777.504 | 1.751.777.504 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Penyusunan Perencanaan dan Pendanaan | 1.065.207.550 | 1.065.207.550 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 03 | | | | | Pelaksanaan Konsultasi Publik | 22.399.180 | 22.399.180 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 22.399.180 | 22.399.180 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 22.399.180 | 22.399.180 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 17.299.180 | 17.299.180 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 17.299.180 | 17.299.180 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 5.100.000 | 5.100.000 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 5.100.000 | 5.100.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | | | | | Koordinasi Pelaksanaan Forum Perangkat Daerah/Lintas Perangkat Daerah | 14.610.000 | 14.610.000 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | | | BELANJA OPERASI | 14.610.000 | 14.610.000 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 14.610.000 | 14.610.000 | 0 | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 13.510.000 | 13.510.000 | 0 | | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 13.510.000 | 13.510.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.100.000 | 1.100.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.100.000 | 1.100.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 05 | | | | | | Pelaksanaan Musrenbang Kabupaten/Kota | 50.694.180 | 50.694.180 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 50.694.180 | 50.694.180 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 50.694.180 | 50.694.180 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 17.704.180 | 17.704.180 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 17.704.180 | 17.704.180 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 28.740.000 | 28.740.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 28.740.000 | 28.740.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.250.000 | 4.250.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.250.000 | 4.250.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 06 | | | | | | Penyiapan Bahan Koordinasi Musrenbang Kecamatan | 20.100.000 | 20.100.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 20.100.000 | 20.100.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 20.100.000 | 20.100.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.050.000 | 1.050.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.050.000 | 1.050.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 19.050.000 | 19.050.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 19.050.000 | 19.050.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | | | | | | Koordinasi Penyusunan dan Penetapan Dokumen Perencanaan Pembangunan Daerah Kabupaten/Kota | 957.404.190 | 957.404.190 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 957.404.190 | 957.404.190 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|---------------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 957.404.190 | 957.404.190 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 113.536.790 | 65.898.050 | (47.638.740) | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 113.536.790 | 65.898.050 | (47.638.740) | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 673.364.400 | 822.814.400 | 149.450.000 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 669.768.000 | 819.218.000 | 149.450.000 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 3.596.400 | 3.596.400 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 170.503.000 | 68.691.740 | (101.811.260) | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 170.503.000 | 68.691.740 | (101.811.260) | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | Analisis Data dan Informasi Pemerintahan Daerah Bidang Perencanaan Pembangunan Daerah | 146.999.500 | 146.999.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | Analisis Data dan Informasi Perencanaan Pembangunan Daerah | 46.999.750 | 46.999.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 46.999.750 | 46.999.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 46.999.750 | 46.999.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 12.205.750 | 12.205.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.205.750 | 12.205.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 34.794.000 | 34.794.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 34.794.000 | 34.794.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 02 | | | | | | Pembinaan dan Pemanfaatan Data dan Informasi Perencanaan Pembangunan Perangkat Daerah | 54.999.900 | 54.999.900 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 54.999.900 | 54.999.900 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 54.999.900 | 54.999.900 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.456.900 | 8.456.900 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.456.900 | 8.456.900 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 46.543.000 | 46.543.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 46.543.000 | 46.543.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 03 | | | | | | Penyusunan Profil Pembangunan Daerah Kabupaten/Kota | 44.999.850 | 44.999.850 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 44.999.850 | 44.999.850 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 44.999.850 | 44.999.850 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 13.977.850 | 13.977.850 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 13.977.850 | 13.977.850 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 31.022.000 | 31.022.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 31.022.000 | 31.022.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 00 | | | | | | Pengendalian, Evaluasi dan Pelaporan Bidang Perencanaan Pembangunan Daerah | 504.570.704 | 504.570.704 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | | | | | | Koordinasi Pengendalian Perencanaan dan Pelaksanaan Pembangunan Daerah di Kabupaten/Kota | 330.000.000 | 330.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 330.000.000 | 330.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 330.000.000 | 330.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 109.303.300 | 109.303.300 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 109.303.300 | 109.303.300 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 99.530.700 | 99.530.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 96.234.000 | 96.234.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 3.296.700 | 3.296.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 121.166.000 | 121.166.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 121.166.000 | 121.166.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | | | | | | Pengendalian Pelaksanaan Kerja Sama Daerah | 54.570.704 | 54.570.704 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 54.570.704 | 54.570.704 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 54.570.704 | 54.570.704 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 20.054.704 | 20.054.704 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 20.054.704 | 20.054.704 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 34.516.000 | 34.516.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 34.516.000 | 34.516.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | | | | | | Monitoring, Evaluasi dan Penyusunan Laporan Berkala Pelaksanaan Pembangunan Daerah | 120.000.000 | 120.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | | | | BELANJA OPERASI | 120.000.000 | 120.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 120.000.000 | 120.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 76.130.000 | 76.130.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 76.130.000 | 76.130.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 8.160.000 | 8.160.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 8.160.000 | 8.160.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 35.710.000 | 35.710.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 35.710.000 | 35.710.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 00 | | | | | | Implementasi Sistem Informasi Pemerintahan Daerah di Bidang Pembangunan Daerah | 34.999.750 | 34.999.750 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--|--|----------------------|----------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | | | | | | | | | Pengelolaan Data dalam Sistem Informasi Pemerintahan Daerah di Bidang Pembangunan Daerah | 34.999.750 | 34.999.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 34.999.750 | 34.999.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 34.999.750 | 34.999.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 10.227.750 | 10.227.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 10.227.750 | 10.227.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 24.772.000 | 24.772.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 24.772.000 | 24.772.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | | | | PROGRAM KOORDINASI DAN SINKRONISASI PERENCANAAN PEMBANGUNAN DAERAH | 1.095.599.247 | 1.095.599.247 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | | | | Koordinasi Perencanaan Bidang Pemerintahan dan Pembangunan Manusia | 299.956.722 | 299.956.722 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | | | | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Pemerintahan (RPJPD, RPJMD dan RKPD) | 30.838.350 | 30.838.350 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 30.838.350 | 30.838.350 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 30.838.350 | 30.838.350 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 11.350.350 | 11.350.350 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 11.350.350 | 11.350.350 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 19.488.000 | 19.488.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 19.488.000 | 19.488.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | | | | Asistensi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Pemerintahan | 43.531.712 | 43.531.712 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|------------|------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 43.531.712 | 43.531.712 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 43.531.712 | 43.531.712 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 8.050.000 | 8.050.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 8.050.000 | 8.050.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 02 | | Belanja Iuran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 2.784.512 | 2.784.512 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 2.784.512 | 2.784.512 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 03 | | | | | | | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Pemerintahan | 12.748.000 | 12.748.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 12.748.000 | 12.748.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 12.748.000 | 12.748.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 350.000 | 350.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 350.000 | 350.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 12.398.000 | 12.398.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 12.398.000 | 12.398.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 04 | | | | | | | Koordinasi Pelaksanaan Sinergitas dan Harmonisasi Perencanaan Pembangunan Daerah Bidang Pemerintahan | 38.221.000 | 38.221.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 38.221.000 | 38.221.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 38.221.000 | 38.221.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 6.415.000 | 6.415.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.415.000 | 6.415.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 31.806.000 | 31.806.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 31.806.000 | 31.806.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 05 | | | | | | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Pembangunan Manusia (RPJPD, RPJMD dan RKPD) | 21.639.000 | 21.639.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 21.639.000 | 21.639.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 21.639.000 | 21.639.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 13.825.000 | 13.825.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 13.825.000 | 13.825.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 7.814.000 | 7.814.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.814.000 | 7.814.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | | | | | | Asistensi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Pembangunan Manusia | 79.594.160 | 79.594.160 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 79.594.160 | 79.594.160 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 79.594.160 | 79.594.160 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.600.000 | 8.600.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.600.000 | 8.600.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 65.394.400 | 65.394.400 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 61.798.000 | 61.798.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 3.596.400 | 3.596.400 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 5.599.760 | 5.599.760 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 5.599.760 | 5.599.760 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 07 | | | | | | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Pembangunan Manusia | 11.740.100 | 11.740.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 11.740.100 | 11.740.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 11.740.100 | 11.740.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 940.100 | 940.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 940.100 | 940.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 10.800.000 | 10.800.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.800.000 | 10.800.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 08 | | | | | | Koordinasi Pelaksanaan Sinergitas dan Harmonisasi Perencanaan Pembangunan Daerah Bidang Pembangunan Manusia | 61.644.400 | 61.644.400 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | | | | BELANJA OPERASI | 61.644.400 | 61.644.400 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 61.644.400 | 61.644.400 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 41.559.400 | 41.559.400 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 41.559.400 | 41.559.400 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 02 | | Belanja Jasa | 550.000 | 550.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 550.000 | 550.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 19.535.000 | 19.535.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 19.535.000 | 19.535.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | Koordinasi Perencanaan Bidang Perekonomian dan SDA (Sumber Daya Alam) | 400.843.350 | 400.843.350 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|------------|------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | | | | | | | | | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Perekonomian (RPJPD, RPJMD dan RKPD) | 81.864.050 | 81.864.050 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 81.864.050 | 81.864.050 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 81.864.050 | 81.864.050 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 8.154.850 | 8.154.850 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 8.154.850 | 8.154.850 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 02 | | | | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 41.012.000 | 41.012.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 41.012.000 | 41.012.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 02 | | | | | | | | | Asistensi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Perekonomian | 65.931.950 | 65.931.950 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 65.931.950 | 65.931.950 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 65.931.950 | 65.931.950 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 33.234.750 | 33.234.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 33.234.750 | 33.234.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 02 | | | | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---|------------|------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 03 | | | | | | | | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Perekonomian | 28.410.000 | 28.410.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | | | | | | BELANJA OPERASI | 28.410.000 | 28.410.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 28.410.000 | 28.410.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 690.000 | 690.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 690.000 | 690.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 27.720.000 | 27.720.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 27.720.000 | 27.720.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 04 | | | | | | | | Koordinasi Pelaksanaan Sinergitas dan Harmonisasi Perencanaan Pembangunan Daerah Bidang Perekonomian | 42.014.500 | 42.014.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | | | | | | BELANJA OPERASI | 42.014.500 | 42.014.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 42.014.500 | 42.014.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 19.246.500 | 19.246.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 19.246.500 | 19.246.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 22.768.000 | 22.768.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 22.768.000 | 22.768.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 05 | | | | | | | | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah | 49.649.600 | 49.649.600 | 0 | | |
| | | | | | | | | | | | | | Bidang SDA (RPJPD, RPJMD dan RKP) | | | | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 05 | 5 | 1 | | | | | | BELANJA OPERASI | 49.649.600 | 49.649.600 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 05 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 49.649.600 | 49.649.600 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.637.600 | 8.637.600 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.637.600 | 8.637.600 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 41.012.000 | 41.012.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 41.012.000 | 41.012.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 06 | | | | | | Asistensi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang SDA | 56.653.950 | 56.653.950 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 06 | 5 | 1 | | | | BELANJA OPERASI | 56.653.950 | 56.653.950 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 56.653.950 | 56.653.950 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 23.956.750 | 23.956.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 23.956.750 | 23.956.750 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 32.697.200 | 32.697.200 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.899.000 | 30.899.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 07 | | | | | | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang SDA | 28.410.000 | 28.410.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 28.410.000 | 28.410.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 28.410.000 | 28.410.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 690.000 | 690.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 690.000 | 690.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 27.720.000 | 27.720.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 27.720.000 | 27.720.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--|---|--------------------|--------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 08 | | | | | | | | | Koordinasi Pelaksanaan Sinergitas dan Harmonisasi Perencanaan Pembangunan Daerah Bidang SDA | 47.909.300 | 47.909.300 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 08 | 5 | 1 | | | | | | | BELANJA OPERASI | 47.909.300 | 47.909.300 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 47.909.300 | 47.909.300 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 5.307.300 | 5.307.300 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 5.307.300 | 5.307.300 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 42.602.000 | 42.602.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 42.602.000 | 42.602.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 00 | | | | | | | | | Koordinasi Perencanaan Bidang Infrastruktur dan Kewilayahan | 394.799.175 | 394.799.175 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 01 | | | | | | | | | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Infrastruktur (RPJPD, RPJMD dan RKPD) | 72.183.700 | 72.183.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 72.183.700 | 72.183.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 72.183.700 | 72.183.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 9.433.700 | 9.433.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 9.433.700 | 9.433.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 62.750.000 | 62.750.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 62.750.000 | 62.750.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 02 | | | | | | | | | Asistensi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Infrastruktur | 24.775.100 | 24.775.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 24.775.100 | 24.775.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 24.775.100 | 24.775.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 24.775.100 | 24.775.100 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 24.775.100 | 24.775.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 03 | | | | | | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Infrastruktur | 16.075.851 | 16.075.851 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | | | | BELANJA OPERASI | 16.075.851 | 16.075.851 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 16.075.851 | 16.075.851 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.155.851 | 1.155.851 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.155.851 | 1.155.851 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 14.920.000 | 14.920.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 14.920.000 | 14.920.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 04 | | | | | | Koordinasi Pelaksanaan Sinergitas dan Harmonisasi Perencanaan Pembangunan Daerah Bidang Infrastruktur | 75.000.000 | 75.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | | | | BELANJA OPERASI | 75.000.000 | 75.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 75.000.000 | 75.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 18.564.000 | 18.564.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 18.564.000 | 18.564.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 56.436.000 | 56.436.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 56.436.000 | 56.436.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 05 | | | | | | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Kewilayahan (RPJPD, RPJMD dan RKPD) | 85.499.700 | 85.499.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 05 | 5 | 1 | | | | BELANJA OPERASI | 85.499.700 | 85.499.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 85.499.700 | 85.499.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 12.593.700 | 12.593.700 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.593.700 | 12.593.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 72.906.000 | 72.906.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 72.906.000 | 72.906.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 06 | | | | | | Asistensi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Kewilayahan | 13.060.150 | 13.060.150 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 06 | 5 | 1 | | | | BELANJA OPERASI | 13.060.150 | 13.060.150 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 13.060.150 | 13.060.150 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 13.060.150 | 13.060.150 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 13.060.150 | 13.060.150 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 07 | | | | | | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Kewilayahan | 18.560.050 | 18.560.050 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 07 | 5 | 1 | | | | BELANJA OPERASI | 18.560.050 | 18.560.050 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 18.560.050 | 18.560.050 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.760.050 | 1.760.050 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.760.050 | 1.760.050 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 16.800.000 | 16.800.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 16.800.000 | 16.800.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 08 | | | | | | Koordinasi Pelaksanaan Sinergitas dan Harmonisasi Perencanaan Pembangunan Daerah Bidang Kewilayahan | 89.644.624 | 89.644.624 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | | | | BELANJA OPERASI | 89.644.624 | 89.644.624 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 89.644.624 | 89.644.624 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 18.212.624 | 18.212.624 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 18.212.624 | 18.212.624 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 71.432.000 | 71.432.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 71.432.000 | 71.432.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 6.872.148.799 | 6.872.148.799 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 51.478.100 | 51.478.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 32.714.000 | 32.714.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 32.714.000 | 32.714.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 32.714.000 | 32.714.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.805.000 | 1.805.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.805.000 | 1.805.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 30.909.000 | 30.909.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 30.909.000 | 30.909.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 3.987.500 | 3.987.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 3.987.500 | 3.987.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.987.500 | 3.987.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.987.500 | 3.987.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.987.500 | 3.987.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | 3.987.500 | 3.987.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 3.987.500 | 3.987.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.987.500 | 3.987.500 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.987.500 | 3.987.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.987.500 | 3.987.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.868.000 | 2.868.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 2.054.100 | 2.054.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 2.054.100 | 2.054.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.054.100 | 2.054.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.054.100 | 2.054.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.054.100 | 2.054.100 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 2.999.000 | 2.999.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 2.999.000 | 2.999.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.999.000 | 2.999.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.999.000 | 2.999.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.999.000 | 2.999.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 5.259.064.474 | 5.259.064.474 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 5.214.564.374 | 5.214.564.374 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|---------------|-------------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 5.214.564.374 | 5.214.564.374 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | | Belanja Pegawai | 5.214.564.374 | 5.214.564.374 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | | Belanja Gaji dan Tunjangan ASN | 2.761.922.374 | 2.761.922.374 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | | Belanja Gaji Pokok ASN | 1.863.380.000 | 1.858.880.000 | (4.500.000) | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | | Belanja Tunjangan Keluarga ASN | 156.815.000 | 156.815.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | | Belanja Tunjangan Jabatan ASN | 129.710.000 | 129.710.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | | Belanja Tunjangan Fungsional ASN | 295.050.000 | 295.050.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | | Belanja Tunjangan Fungsional Umum ASN | 20.720.000 | 20.720.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | | Belanja Tunjangan Beras ASN | 94.291.000 | 94.291.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 8.088.000 | 12.588.000 | 4.500.000 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | | Belanja Pembulatan Gaji ASN | 24.374 | 24.374 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | | Belanja Iuran Jaminan Kesehatan ASN | 178.288.000 | 178.288.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 3.889.000 | 3.889.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | | Belanja Iuran Jaminan Kematian ASN | 11.667.000 | 11.667.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | | Belanja Tambahan Penghasilan ASN | 2.444.482.000 | 2.444.482.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 968.680.000 | 968.680.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 1.475.802.000 | 1.475.802.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.160.000 | 8.160.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 8.160.000 | 8.160.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 6.149.800 | 6.149.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 6.149.800 | 6.149.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 6.149.800 | 6.149.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.149.800 | 6.149.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.149.800 | 6.149.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 37.196.800 | 37.196.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 37.196.800 | 37.196.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 37.196.800 | 37.196.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.241.800 | 1.241.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.241.800 | 1.241.800 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 35.955.000 | 35.955.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 35.955.000 | 35.955.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 1.153.500 | 1.153.500 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|-------------------|-------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | | BELANJA OPERASI | 1.153.500 | 1.153.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.153.500 | 1.153.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.153.500 | 1.153.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.153.500 | 1.153.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 1.615.700 | 1.615.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 01 | | | | | | | Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD | 645.000 | 645.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 645.000 | 645.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 645.000 | 645.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 645.000 | 645.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 645.000 | 645.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 06 | | | | | | | Penatausahaan Barang Milik Daerah pada SKPD | 970.700 | 970.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 970.700 | 970.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 970.700 | 970.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | | | Belanja Barang | 970.700 | 970.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 970.700 | 970.700 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | | Administrasi Kepegawaian Perangkat Daerah | 85.936.000 | 85.936.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 02 | | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 21.000.000 | 21.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 21.000.000 | 21.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 21.000.000 | 21.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 21.000.000 | 21.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 21.000.000 | 21.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 09 | | | | | | | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi | 9.740.000 | 9.740.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | | | | | BELANJA OPERASI | 9.740.000 | 9.740.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|------------|------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 9.740.000 | 9.740.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 5.000.000 | 5.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 12 | | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 5.000.000 | 5.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 4.740.000 | 4.740.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 4.740.000 | 4.740.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 10 | | | | | | | Sosialisasi Peraturan Perundang-Undangan | 6.496.000 | 6.496.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | | | | | BELANJA OPERASI | 6.496.000 | 6.496.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 6.496.000 | 6.496.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 6.496.000 | 6.496.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 6.496.000 | 6.496.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 11 | | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 48.700.000 | 48.700.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | | BELANJA OPERASI | 48.700.000 | 48.700.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 48.700.000 | 48.700.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 25.000.000 | 25.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 25.000.000 | 25.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 23.700.000 | 23.700.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 23.700.000 | 23.700.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|--------------------|--------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | | | | Administrasi Umum Perangkat Daerah | 514.371.260 | 514.371.260 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 36.815.181 | 36.815.181 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 36.815.181 | 36.815.181 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 36.815.181 | 36.815.181 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 36.815.181 | 36.815.181 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 36.815.181 | 36.815.181 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 71.677.442 | 71.677.442 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 71.677.442 | 71.677.442 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 71.677.442 | 71.677.442 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 71.677.442 | 71.677.442 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 71.677.442 | 71.677.442 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | | | | | | | | | Penyediaan Peralatan Rumah Tangga | 23.078.810 | 23.078.810 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | | | | | | | BELANJA OPERASI | 20.997.560 | 20.997.560 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 20.997.560 | 20.997.560 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 20.997.560 | 20.997.560 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 17.816.345 | 17.816.345 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 02 | | | | Belanja Barang Tak Habis Pakai | 3.181.215 | 3.181.215 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 2 | | | | | | | BELANJA MODAL | 2.081.250 | 2.081.250 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 2 | 02 | | | | | | Belanja Modal Peralatan dan Mesin | 2.081.250 | 2.081.250 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 2 | 02 | 01 | | | | | Belanja Modal Alat Besar | 2.081.250 | 2.081.250 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 2 | 02 | 01 | 03 | | | | Belanja Modal Alat Bantu | 2.081.250 | 2.081.250 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 04 | | | | | | | | | Penyediaan Bahan Logistik Kantor | 1.902.720 | 1.902.720 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | | | | | | | BELANJA OPERASI | 1.902.720 | 1.902.720 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.902.720 | 1.902.720 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.902.720 | 1.902.720 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.902.720 | 1.902.720 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 28.769.107 | 28.769.107 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 28.769.107 | 28.769.107 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 28.769.107 | 28.769.107 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 28.769.107 | 28.769.107 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 28.769.107 | 28.769.107 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 352.128.000 | 352.128.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 352.128.000 | 352.128.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 352.128.000 | 352.128.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 352.128.000 | 352.128.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 352.128.000 | 352.128.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 83.047.458 | 83.047.458 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 83.047.458 | 83.047.458 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 83.047.458 | 83.047.458 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 83.047.458 | 83.047.458 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 31.797.449 | 31.797.449 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 31.797.449 | 31.797.449 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 6.250.010 | 6.250.010 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | 02 | Belanja Modal Alat Komunikasi | 6.250.010 | 6.250.010 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 44.999.999 | 44.999.999 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 44.999.999 | 44.999.999 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 653.631.170 | 653.631.170 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 01 | | | | | | Penyediaan Jasa Surat Menyurat | 490.000 | 490.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | | | | BELANJA OPERASI | 490.000 | 490.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 490.000 | 490.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 490.000 | 490.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 490.000 | 490.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 145.627.040 | 145.627.040 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 145.627.040 | 145.627.040 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 145.627.040 | 145.627.040 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 145.627.040 | 145.627.040 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 142.627.040 | 142.627.040 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 15 | Belanja Sewa Aset Tidak Berwujud | 3.000.000 | 3.000.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 507.514.130 | 507.514.130 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 507.514.130 | 507.514.130 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 507.514.130 | 507.514.130 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 507.514.130 | 507.514.130 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 487.733.930 | 487.733.930 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 19.780.200 | 19.780.200 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 223.004.637 | 223.004.637 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|------------|------------|---|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 01 | | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 41.489.997 | 41.489.997 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 41.489.997 | 41.489.997 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 41.489.997 | 41.489.997 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 13.646.497 | 13.646.497 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 13.646.497 | 13.646.497 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 2.500.000 | 2.500.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 2.500.000 | 2.500.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | | Belanja Pemeliharaan | 25.343.500 | 25.343.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | | Belanja Pemeliharaan Peralatan dan Mesin | 25.343.500 | 25.343.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 64.710.000 | 64.710.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 64.710.000 | 64.710.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 64.710.000 | 64.710.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 21.213.500 | 21.213.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 21.213.500 | 21.213.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 4.100.000 | 4.100.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 4.100.000 | 4.100.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | | Belanja Pemeliharaan | 39.396.500 | 39.396.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | | Belanja Pemeliharaan Peralatan dan Mesin | 39.396.500 | 39.396.500 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 47.210.000 | 47.210.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|----------------------|----------------------|----------|--|--|
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | | | | BELANJA OPERASI | 47.210.000 | 47.210.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 47.210.000 | 47.210.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 1.500.000 | 1.500.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 02 | 01 | | | | Belanja Jasa Kantor | 1.500.000 | 1.500.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | | | | Belanja Pemeliharaan | 45.710.000 | 45.710.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | | | | Belanja Pemeliharaan Peralatan dan Mesin | 45.710.000 | 45.710.000 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 10 | | | | | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 18.976.975 | 18.976.975 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | | | | | | | BELANJA OPERASI | 18.976.975 | 18.976.975 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 18.976.975 | 18.976.975 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | | | | | Belanja Pemeliharaan | 18.976.975 | 18.976.975 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 03 | | | | Belanja Pemeliharaan Gedung dan Bangunan | 18.976.975 | 18.976.975 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 11 | | | | | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | 50.617.665 | 50.617.665 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 11 | 5 | 2 | | | | | | | BELANJA MODAL | 50.617.665 | 50.617.665 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 11 | 5 | 2 | 03 | | | | | | Belanja Modal Gedung dan Bangunan | 50.617.665 | 50.617.665 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 11 | 5 | 2 | 03 | 01 | | | | | Belanja Modal Bangunan Gedung | 50.617.665 | 50.617.665 | 0 | | |
| 5 | 01 | 5.01.5.05.0.00.01.0000 | 01 | 2.09 | 11 | 5 | 2 | 03 | 01 | 01 | | | | Belanja Modal Bangunan Gedung Tempat Kerja | 50.617.665 | 50.617.665 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 00 | 0.00 | 00 | | | | | | | | | PENELITIAN DAN PENGEMBANGAN | 8.254.904.450 | 8.254.904.450 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 0.00 | 00 | | | | | | | | | PROGRAM PENELITIAN DAN PENGEMBANGAN DAERAH | 8.254.904.450 | 8.254.904.450 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|--|--------------------|--------------------|----------|--|--|
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 00 | | | | | | | | | | Penelitian dan Pengembangan Bidang Penyelenggaraan Pemerintahan dan Pengkajian Peraturan | 991.269.250 | 991.269.250 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 02 | | | | | | | | | | Fasilitasi, Pelaksanaan dan Evaluasi Penelitian dan Pengembangan Bidang Pemerintahan Umum | 700.000.000 | 700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | | | | | | | | BELANJA OPERASI | 700.000.000 | 700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 700.000.000 | 700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | | | | | | Belanja Jasa | 700.000.000 | 700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 09 | | | | | Belanja Jasa Konsultansi Non Konstruksi | 700.000.000 | 700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | | | | | | | | | | Fasilitasi, Pelaksanaan dan Evaluasi Penelitian dan Pengembangan Bidang Aparatur dan Reformasi Birokrasi | 200.000.000 | 200.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | | | | | | | | BELANJA OPERASI | 200.000.000 | 200.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 200.000.000 | 200.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | | | | | | Belanja Jasa | 200.000.000 | 200.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 09 | | | | | Belanja Jasa Konsultansi Non Konstruksi | 200.000.000 | 200.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 12 | | | | | | | | | | Pengelolaan Data Kelitbangan dan Peraturan | 91.269.250 | 91.269.250 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 1 | | | | | | | | BELANJA OPERASI | 91.269.250 | 91.269.250 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | | | | | | | Belanja Barang dan Jasa | 91.269.250 | 91.269.250 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 01 | | | | | | Belanja Barang | 7.727.750 | 7.727.750 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 01 | 01 | | | | | Belanja Barang Pakai Habis | 7.727.750 | 7.727.750 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 02 | | | | | | Belanja Jasa | 21.900.000 | 21.900.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 02 | 01 | | | | | Belanja Jasa Kantor | 21.900.000 | 21.900.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 04 | | | | | | Belanja Perjalanan Dinas | 61.641.500 | 61.641.500 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 61.641.500 | 61.641.500 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | Penelitian dan Pengembangan Bidang Sosial dan Kependudukan | 2.710.000.000 | 2.710.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | Penelitian dan Pengembangan Bidang Aspek- Aspek Sosial | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 05 | | | | | | Penelitian dan Pengembangan Pariwisata | 1.210.000.000 | 1.210.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 1.210.000.000 | 1.210.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.210.000.000 | 1.210.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.210.000.000 | 1.210.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 1.210.000.000 | 1.210.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 06 | | | | | | Penelitian dan Pengembangan Kesehatan | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | | | | BELANJA OPERASI | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 07 | | | | | | Penelitian dan Pengembangan Pengendalian Penduduk dan Keluarga Berencana | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 500.000.000 | 500.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|----------------------|----------------------|----------|--|--|
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 02 | 09 | | Belanja Jasa Konsultansi Non Konstruksi | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 00 | | | | | | | Penelitian dan Pengembangan Bidang Ekonomi dan Pembangunan | 4.200.000.000 | 4.200.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | | | | | | | Penelitian dan Pengembangan Koperasi, Usaha Kecil dan Menengah | 300.000.000 | 300.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 300.000.000 | 300.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 300.000.000 | 300.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 300.000.000 | 300.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 09 | | Belanja Jasa Konsultansi Non Konstruksi | 300.000.000 | 300.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | | | | | | | Penelitian dan Pengembangan Perindustrian dan Perdagangan | 1.700.000.000 | 1.700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 1.700.000.000 | 1.700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.700.000.000 | 1.700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 1.700.000.000 | 1.700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | 09 | | Belanja Jasa Konsultansi Non Konstruksi | 1.700.000.000 | 1.700.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | | | | | | | Penelitian dan Pengembangan Badan Usaha Milik Daerah | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | 09 | | Belanja Jasa Konsultansi Non Konstruksi | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 04 | | | | | | | Penelitian dan Pengembangan Pertanian, Perkebunan dan Pangan | 500.000.000 | 500.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--------------------|--------------------|----------|--|--|
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 | 09 | | Belanja Jasa Konsultansi Non Konstruksi | 500.000.000 | 500.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 06 | | | | | | | Penelitian dan Pengembangan Energi dan Sumber Daya Mineral | 400.000.000 | 400.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 400.000.000 | 400.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 400.000.000 | 400.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 06 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 400.000.000 | 400.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 06 | 5 | 1 | 02 | 02 | 09 | | Belanja Jasa Konsultansi Non Konstruksi | 400.000.000 | 400.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 12 | | | | | | | Penelitian dan Pengembangan Penataan Ruang dan Pertanahan | 800.000.000 | 800.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | | | | | BELANJA OPERASI | 800.000.000 | 800.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 800.000.000 | 800.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 800.000.000 | 800.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | 02 | 09 | | Belanja Jasa Konsultansi Non Konstruksi | 800.000.000 | 800.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 00 | | | | | | | Pengembangan Inovasi dan Teknologi | 353.635.200 | 353.635.200 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | | | | | | | Penelitian, Pengembangan, dan Perekayasaan di Bidang Teknologi dan Inovasi | 353.635.200 | 353.635.200 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 353.635.200 | 353.635.200 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 353.635.200 | 353.635.200 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | | | Belanja Barang | 24.318.000 | 24.318.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 24.318.000 | 24.318.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 267.587.200 | 267.587.200 | 0 | | |

| | | | | | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|---|-------------------------|-------------------------|----------|--|--|
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 65.789.000 | 65.789.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 1.798.200 | 1.798.200 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 200.000.000 | 200.000.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 61.730.000 | 61.730.000 | 0 | | |
| 5 | 05 | 5.01.5.05.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 61.730.000 | 61.730.000 | 0 | | |
| Jumlah Belanja | | | | | | | | | | | | 17.974.430.000 | 17.974.430.000 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | (17.880.930.000) | (17.880.930.000) | 0 | | |
| 0 | 00 | 5.01.5.05.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | 0 | 0 | 0 | | |

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH
 Organisasi : 6.01.0.00.0.00.01 Inspektorat

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| | | | | | | | | | | Jumlah Pendapatan | 0 | 0 | 0 | | |
| 0 | 00 | 6.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | | | | | INSPEKTORAT DAERAH | 17.949.997.000 | 17.949.997.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENYELENGGARAAN PENGAWASAN | 4.733.763.390 | 4.733.763.390 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Penyelenggaraan Pengawasan Internal | 4.235.537.390 | 4.235.537.390 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | | | | | Pengawasan Kinerja Pemerintah Daerah | 657.567.810 | 657.567.810 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 657.567.810 | 657.567.810 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 657.567.810 | 657.567.810 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 66.401.810 | 37.788.783 | (28.613.027) | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 66.401.810 | 37.788.783 | (28.613.027) | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 5.250.000 | 5.250.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 5.250.000 | 5.250.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 585.916.000 | 614.529.027 | 28.613.027 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 585.916.000 | 614.529.027 | 28.613.027 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | | | | | Pengawasan Keuangan Pemerintah Daerah | 1.998.054.000 | 1.998.054.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 1.998.054.000 | 1.998.054.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.998.054.000 | 1.998.054.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 750.000.000 | 750.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 750.000.000 | 750.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|---------------------------------------|---------------|---------------|---|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.248.054.000 | 1.248.054.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.248.054.000 | 1.248.054.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | | | | | | Reviu Laporan Kinerja | 285.245.580 | 285.245.580 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 285.245.580 | 285.245.580 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 285.245.580 | 285.245.580 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.013.580 | 1.013.580 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.013.580 | 1.013.580 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 284.232.000 | 284.232.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 284.232.000 | 284.232.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | | | | | | Reviu Laporan Keuangan | 135.134.000 | 135.134.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 135.134.000 | 135.134.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 135.134.000 | 135.134.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 135.134.000 | 135.134.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 135.134.000 | 135.134.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | | | | | | Pengawasan Desa | 771.006.000 | 771.006.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 771.006.000 | 771.006.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 771.006.000 | 771.006.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 50.600.000 | 50.600.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 50.600.000 | 50.600.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 720.406.000 | 720.406.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 720.406.000 | 720.406.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|----------------------|----------------------|----------|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | | | | | | | Monitoring dan Evaluasi Tindak Lanjut Hasil Pemeriksaan BPK RI dan Tindak Lanjut Hasil Pemeriksaan APIP | 388.530.000 | 388.530.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | | | | | BELANJA OPERASI | 388.530.000 | 388.530.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 388.530.000 | 388.530.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | | | Belanja Barang | 22.000.000 | 22.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 22.000.000 | 22.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 366.530.000 | 366.530.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 366.530.000 | 366.530.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | | Penyelenggaraan Pengawasan dengan Tujuan Tertentu | 498.226.000 | 498.226.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | | Penanganan Penyelesaian Kerugian Negara/Daerah | 72.476.000 | 72.476.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 72.476.000 | 72.476.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 72.476.000 | 72.476.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 72.476.000 | 72.476.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 72.476.000 | 72.476.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | | | | | | | Pengawasan dengan Tujuan Tertentu | 425.750.000 | 425.750.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 425.750.000 | 425.750.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 425.750.000 | 425.750.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 425.750.000 | 425.750.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 425.750.000 | 425.750.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | | PROGRAM PERUMUSAN KEBIJAKAN, PENDAMPINGAN DAN ASISTENSI | 1.039.078.030 | 1.039.078.030 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--------------------|--------------------|----------|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | | | Perumusan Kebijakan Teknis di Bidang Pengawasan dan Fasilitasi Pengawasan | 68.930.000 | 68.930.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | | | Perumusan Kebijakan Teknis di Bidang Pengawasan | 30.000.000 | 30.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | | | BELANJA OPERASI | 30.000.000 | 30.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 30.000.000 | 30.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 30.000.000 | 30.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 30.000.000 | 30.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | | | Perumusan Kebijakan Teknis di Bidang Fasilitasi Pengawasan | 38.930.000 | 38.930.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | | | BELANJA OPERASI | 38.930.000 | 38.930.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 38.930.000 | 38.930.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 16.530.000 | 16.530.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 16.530.000 | 16.530.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 22.400.000 | 22.400.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 22.400.000 | 22.400.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | | | Pendampingan dan Asistensi | 970.148.030 | 970.148.030 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | | | | | | | | Pendampingan, Asistensi, Verifikasi, dan Penilaian Reformasi Birokrasi | 429.228.000 | 429.228.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | | | | | | BELANJA OPERASI | 429.228.000 | 429.228.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 429.228.000 | 429.228.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 44.000.000 | 44.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 44.000.000 | 44.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 385.228.000 | 385.228.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-----------------------|-----------------------|----------|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 385.228.000 | 385.228.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | | | | | | Koordinasi, Monitoring dan Evaluasi serta Verifikasi Pencegahan dan Pemberantasan Korupsi | 505.120.030 | 505.120.030 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 505.120.030 | 505.120.030 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 505.120.030 | 505.120.030 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 87.362.030 | 87.362.030 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 87.362.030 | 87.362.030 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 417.758.000 | 417.758.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 417.758.000 | 417.758.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | | | | | | Pendampingan, Asistensi dan Verifikasi Penegakan Integritas | 35.800.000 | 35.800.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | | | | BELANJA OPERASI | 35.800.000 | 35.800.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 35.800.000 | 35.800.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.675.000 | 7.675.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.675.000 | 7.675.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 28.125.000 | 28.125.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 28.125.000 | 28.125.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 12.177.155.580 | 12.177.155.580 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 373.485.700 | 373.485.700 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 213.059.000 | 213.059.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 213.059.000 | 213.059.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 213.059.000 | 213.059.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.100.000 | 1.100.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.100.000 | 1.100.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 211.959.000 | 211.959.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 211.959.000 | 211.959.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 1.455.300 | 1.455.300 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 1.455.300 | 1.455.300 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.455.300 | 1.455.300 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.455.300 | 1.455.300 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.455.300 | 1.455.300 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | 1.344.000 | 1.344.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 1.344.000 | 1.344.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.344.000 | 1.344.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.344.000 | 1.344.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.344.000 | 1.344.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 1.850.000 | 1.850.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 1.850.000 | 1.850.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.850.000 | 1.850.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.850.000 | 1.850.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.850.000 | 1.850.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 2.235.000 | 2.235.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 2.235.000 | 2.235.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.235.000 | 2.235.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.235.000 | 2.235.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.235.000 | 2.235.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 54.980.000 | 54.980.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 54.980.000 | 54.980.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 54.980.000 | 54.980.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.250.000 | 1.250.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.250.000 | 1.250.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 53.730.000 | 53.730.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 53.730.000 | 53.730.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 98.562.400 | 98.562.400 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 98.562.400 | 98.562.400 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 98.562.400 | 98.562.400 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 12.352.400 | 12.352.400 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.352.400 | 12.352.400 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 86.210.000 | 86.210.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 86.210.000 | 86.210.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 6.726.768.223 | 6.726.768.223 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 6.626.883.723 | 6.626.883.723 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 6.626.883.723 | 6.626.883.723 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 6.626.883.723 | 6.626.883.723 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 3.316.331.723 | 3.316.331.723 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 2.248.773.260 | 2.248.773.260 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 202.115.000 | 202.115.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 141.750.000 | 141.750.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 259.199.463 | 259.199.463 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 41.643.000 | 41.643.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 131.075.000 | 131.075.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 14.179.000 | 14.179.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 32.000 | 32.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 255.977.000 | 255.977.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 5.397.000 | 5.397.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 16.191.000 | 16.191.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 3.306.472.000 | 3.306.472.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan | 1.194.502.000 | 1.194.502.000 | 0 | | |
| | | | | | | | | | | | berdasarkan Beban Kerja ASN | | | | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 03 | Tambahan Penghasilan berdasarkan Kondisi Kerja ASN | 352.535.000 | 352.535.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 1.759.435.000 | 1.759.435.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.080.000 | 4.080.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 4.080.000 | 4.080.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 2.000.000 | 2.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 2.000.000 | 2.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.000.000 | 2.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.000.000 | 2.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.000.000 | 2.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 97.509.500 | 97.509.500 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 97.509.500 | 97.509.500 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 97.509.500 | 97.509.500 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.197.500 | 1.197.500 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.197.500 | 1.197.500 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 96.312.000 | 96.312.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 96.312.000 | 96.312.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 375.000 | 375.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 375.000 | 375.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 375.000 | 375.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 375.000 | 375.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 375.000 | 375.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 10.000.000 | 10.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | | | | | | Pengamanan Barang Milik Daerah SKPD | 10.000.000 | 10.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 10.000.000 | 10.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.000.000 | 10.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 10.000.000 | 10.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.03 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 10.000.000 | 10.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 2.054.856.540 | 2.054.856.540 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 59.592.540 | 59.592.540 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 59.592.540 | 59.592.540 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 59.592.540 | 59.592.540 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 59.592.540 | 59.592.540 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 59.592.540 | 59.592.540 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | | | | | | Monitoring, Evaluasi, dan Penilaian Kinerja Pegawai | 644.000 | 644.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | | | | BELANJA OPERASI | 644.000 | 644.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 644.000 | 644.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 644.000 | 644.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 644.000 | 644.000 | 0 | | |

| | | | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|--|--|----------------------|----------------------|----------|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | | | | | | | | | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi | 1.263.160.000 | 1.263.160.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | | | | | | | BELANJA OPERASI | 1.263.160.000 | 1.263.160.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 1.263.160.000 | 1.263.160.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 460.000.000 | 460.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 12 | | | | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 460.000.000 | 460.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 803.160.000 | 803.160.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 803.160.000 | 803.160.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | | | | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 731.460.000 | 731.460.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | | | | BELANJA OPERASI | 731.460.000 | 731.460.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 731.460.000 | 731.460.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | | | | Belanja Jasa | 330.000.000 | 330.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | | | | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 330.000.000 | 330.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 401.460.000 | 401.460.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 401.460.000 | 401.460.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | | | | Administrasi Umum Perangkat Daerah | 1.955.152.017 | 1.955.152.017 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 19.835.267 | 19.835.267 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 19.835.267 | 19.835.267 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 19.835.267 | 19.835.267 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 19.835.267 | 19.835.267 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 19.835.267 | 19.835.267 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 108.836.786 | 108.836.786 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 108.836.786 | 108.836.786 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 108.836.786 | 108.836.786 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 108.836.786 | 108.836.786 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 108.836.786 | 108.836.786 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | | | | | | Penyediaan Peralatan Rumah Tangga | 105.700.575 | 105.700.575 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | | | | BELANJA OPERASI | 17.863.215 | 17.863.215 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 17.863.215 | 17.863.215 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 17.863.215 | 17.863.215 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 17.863.215 | 17.863.215 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 2 | | | | BELANJA MODAL | 87.837.360 | 87.837.360 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 87.837.360 | 87.837.360 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 87.837.360 | 87.837.360 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 87.837.360 | 87.837.360 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 52.138.389 | 52.138.389 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 52.138.389 | 52.138.389 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 52.138.389 | 52.138.389 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 52.138.389 | 52.138.389 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 52.138.389 | 52.138.389 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi | 1.668.641.000 | 1.668.641.000 | 0 | | |

| SKPD | | | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--|---|--------------------|--------------------|----------|--|--|
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | | | BELANJA OPERASI | 1.668.641.000 | 1.668.641.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 1.668.641.000 | 1.668.641.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 141.000.000 | 141.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 141.000.000 | 141.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | | | Belanja Perjalanan Dinas | 1.527.641.000 | 1.527.641.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 1.527.641.000 | 1.527.641.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 604.635.400 | 604.635.400 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | | | | | | | | Penyediaan Jasa Surat Menyurat | 1.050.000 | 1.050.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | | | | | | BELANJA OPERASI | 1.050.000 | 1.050.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 1.050.000 | 1.050.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 1.050.000 | 1.050.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 1.050.000 | 1.050.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 149.780.800 | 149.780.800 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | | | BELANJA OPERASI | 149.780.800 | 149.780.800 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 149.780.800 | 149.780.800 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 149.780.800 | 149.780.800 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 149.780.800 | 149.780.800 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 453.804.600 | 453.804.600 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | | | BELANJA OPERASI | 453.804.600 | 453.804.600 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 453.804.600 | 453.804.600 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 453.804.600 | 453.804.600 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 430.428.000 | 430.428.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | | | Belanja Iuran Jaminan/Asuransi | 23.376.600 | 23.376.600 | 0 | | |

Urusan Pemerintahan : 7.01 KECAMATAN

Organisasi : 7.01.0.00.0.00.03 Kecamatan Kotawaringin Lama

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| | | | | | | | | | | Jumlah Pendapatan | 0 | 0 | 0 | | |
| 0 | 00 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 | | | | | KECAMATAN | 6.279.569.000 | 6.279.569.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK | 21.060.000 | 21.060.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 00 | | | | | Pelaksanaan Urusan Pemerintahan yang Dilimpahkan kepada Camat | 21.060.000 | 21.060.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 01 | | | | | Pelaksanaan Urusan Pemerintahan yang Terkait dengan Pelayanan Perizinan Non Usaha | 11.590.000 | 11.590.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 01 | 5 | 1 | | | BELANJA OPERASI | 11.590.000 | 11.590.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 11.590.000 | 11.590.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 5.020.000 | 5.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 5.020.000 | 5.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 6.570.000 | 6.570.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 6.570.000 | 6.570.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 02 | | | | | Pelaksanaan Urusan Pemerintahan yang terkait dengan Nonperizinan | 9.470.000 | 9.470.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 02 | 5 | 1 | | | BELANJA OPERASI | 9.470.000 | 9.470.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 9.470.000 | 9.470.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 110.000 | 110.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 110.000 | 110.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 9.360.000 | 9.360.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.360.000 | 9.360.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN | 1.193.138.500 | 1.193.138.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.01 | 00 | | | | | | Koordinasi Kegiatan Pemberdayaan Desa | 36.350.000 | 36.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.01 | 01 | | | | | | Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Desa | 36.350.000 | 36.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 36.350.000 | 36.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 36.350.000 | 36.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 21.020.000 | 21.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.020.000 | 21.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 15.330.000 | 15.330.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 15.330.000 | 15.330.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 00 | | | | | | Kegiatan Pemberdayaan Kelurahan | 1.132.126.000 | 1.132.126.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | | | | | | Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Kelurahan | 6.000.000 | 6.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 6.000.000 | 6.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 6.000.000 | 6.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.000.000 | 6.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.000.000 | 6.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | | | | | | Pembangunan Sarana dan Prasarana Kelurahan | 776.757.789 | 776.757.789 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 252.454.847 | 252.454.847 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 252.454.847 | 252.454.847 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 252.454.847 | 252.454.847 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 252.454.847 | 252.454.847 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | | | | BELANJA MODAL | 524.302.942 | 524.302.942 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 13.816.210 | 13.816.210 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 13.816.210 | 13.816.210 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 13.816.210 | 13.816.210 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 273.030.310 | 273.030.310 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 242.730.310 | 242.730.310 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 242.730.310 | 242.730.310 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 | 04 | | Belanja Modal Tugu Titik Kontrol/Pasti | 30.300.000 | 30.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 | 04 | 01 | Belanja Modal Tugu/Tanda Batas | 30.300.000 | 30.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | | | Belanja Modal Jalan, Jaringan, dan Irigasi | 237.456.422 | 237.456.422 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 01 | | Belanja Modal Jalan dan Jembatan | 116.944.842 | 116.944.842 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 01 | 01 | Belanja Modal Jalan | 116.944.842 | 116.944.842 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 02 | | Belanja Modal Bangunan Air | 120.511.580 | 120.511.580 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 02 | 07 | Belanja Modal Bangunan Air Kotor | 120.511.580 | 120.511.580 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | | | | | | Pemberdayaan Masyarakat di Kelurahan | 349.368.211 | 349.368.211 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 347.763.200 | 347.763.200 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 347.763.200 | 347.763.200 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.405.200 | 3.405.200 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.405.200 | 3.405.200 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 344.358.000 | 344.358.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 344.358.000 | 344.358.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 2 | | | | BELANJA MODAL | 1.605.011 | 1.605.011 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.605.011 | 1.605.011 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 2 | 02 | 07 | | Belanja Modal Alat Kedokteran dan Kesehatan | 1.605.011 | 1.605.011 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 2 | 02 | 07 | 01 | Belanja Modal Alat Kedokteran | 1.605.011 | 1.605.011 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.03 | 00 | | | | | | Pemberdayaan Lembaga Kemasyarakatan Tingkat Kecamatan | 13.642.500 | 13.642.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.03 | 02 | | | | | | Peningkatan Kapasitas Lembaga Kemasyarakatan | 13.642.500 | 13.642.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 13.642.500 | 13.642.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 13.642.500 | 13.642.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.692.500 | 2.692.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.692.500 | 2.692.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 10.950.000 | 10.950.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.950.000 | 10.950.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.06 | 00 | | | | | | Pemberdayaan dan Kesejahteraan Keluarga Tingkat Kecamatan dan Kelurahan | 11.020.000 | 11.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.06 | 02 | | | | | | Peningkatan Kesadaran Keluarga dalam Membangun Kerja Sama antar-Keluarga, Warga, dan Kelompok Masyarakat | 11.020.000 | 11.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 11.020.000 | 11.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 11.020.000 | 11.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 70.000 | 70.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 70.000 | 70.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.06 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 10.950.000 | 10.950.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.06 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.950.000 | 10.950.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM | 13.405.000 | 13.405.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 00 | | | | | | Koordinasi Penerapan dan Penegakan Peraturan Daerah dan Peraturan Kepala Daerah | 7.860.000 | 7.860.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | | | | | | Koordinasi/Sinergi dengan Perangkat Daerah yang Tugas dan Fungsinya di Bidang Penegakan Peraturan Perundang-Undangan dan/atau Kepolisian Negara Republik Indonesia | 7.860.000 | 7.860.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 7.860.000 | 7.860.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.860.000 | 7.860.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.750.000 | 2.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.750.000 | 2.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 5.110.000 | 5.110.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 5.110.000 | 5.110.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 7.03 | 00 | | | | | | Koordinasi Upaya Penyelenggaraan Ketenteraman dan Ketertiban Umum | 5.545.000 | 5.545.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 7.03 | 01 | | | | | | Sinergitas dengan Kepolisian Negara Republik Indonesia, Tentara Nasional Indonesia dan Instansi Vertikal di Wilayah Kecamatan | 5.545.000 | 5.545.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 7.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 5.545.000 | 5.545.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 7.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.545.000 | 5.545.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 7.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 70.000 | 70.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 7.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 70.000 | 70.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 7.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 5.475.000 | 5.475.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 04 | 7.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 5.475.000 | 5.475.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 0.00 | 00 | | | | | | PROGRAM PEMBINAAN DAN PENGAWASAN PEMERINTAHAN DESA | 28.635.000 | 28.635.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 00 | | | | | | Fasilitasi, Rekomendasi dan Koordinasi Pembinaan dan Pengawasan Pemerintahan Desa | 28.635.000 | 28.635.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 02 | | | | | | Fasilitasi Administrasi Tata Pemerintahan Desa | 5.545.000 | 5.545.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 5.545.000 | 5.545.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.545.000 | 5.545.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 70.000 | 70.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 70.000 | 70.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 5.475.000 | 5.475.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 5.475.000 | 5.475.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 03 | | | | | | Fasilitasi Pengelolaan Keuangan Desa dan Pendayagunaan Aset Desa | 4.797.500 | 4.797.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 4.797.500 | 4.797.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.797.500 | 4.797.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 52.500 | 52.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 52.500 | 52.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.745.000 | 4.745.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.745.000 | 4.745.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|-----------|-----------|---|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 05 | | | | | | | Fasilitasi Pelaksanaan Tugas Kepala Desa dan Perangkat Desa | 7.732.500 | 7.732.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 7.732.500 | 7.732.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 7.732.500 | 7.732.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 3.352.500 | 3.352.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.352.500 | 3.352.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 4.380.000 | 4.380.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 4.380.000 | 4.380.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 07 | | | | | | | Fasilitasi Pelaksanaan Tugas dan Fungsi Badan Permusyawaratan Desa | 2.462.500 | 2.462.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 07 | 5 | 1 | | | | | BELANJA OPERASI | 2.462.500 | 2.462.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 07 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 2.462.500 | 2.462.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 07 | 5 | 1 | 02 | 01 | | | Belanja Barang | 502.500 | 502.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 502.500 | 502.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 07 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 1.960.000 | 1.960.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 1.960.000 | 1.960.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 15 | | | | | | | Fasilitasi Penataan, Pemanfaatan, dan Pendayagunaan Ruang Desa serta Penetapan dan Penegasan Batas Desa | 8.097.500 | 8.097.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 15 | 5 | 1 | | | | | BELANJA OPERASI | 8.097.500 | 8.097.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 15 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 8.097.500 | 8.097.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 15 | 5 | 1 | 02 | 01 | | | Belanja Barang | 3.352.500 | 3.352.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 15 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.352.500 | 3.352.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 15 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 4.745.000 | 4.745.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 06 | 2.01 | 15 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.745.000 | 4.745.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 5.023.330.500 | 5.023.330.500 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 54.557.000 | 54.557.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 49.827.000 | 49.827.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 49.827.000 | 49.827.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 49.827.000 | 49.827.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.460.000 | 2.460.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.460.000 | 2.460.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 47.367.000 | 47.367.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 47.367.000 | 47.367.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 4.730.000 | 4.730.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 4.730.000 | 4.730.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.730.000 | 4.730.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 350.000 | 350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 350.000 | 350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.380.000 | 4.380.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.380.000 | 4.380.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 3.704.760.814 | 3.704.760.814 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|---------------|--------------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | | | | | | | Penyediaan Gaji dan Tunjangan ASN | 3.648.422.814 | 3.648.422.814 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 3.648.422.814 | 3.648.422.814 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | | Belanja Pegawai | 3.648.422.814 | 3.648.422.814 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | | Belanja Gaji dan Tunjangan ASN | 1.983.896.814 | 1.983.896.814 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | | Belanja Gaji Pokok ASN | 1.397.666.814 | 1.396.416.814 | (1.250.000) | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | | Belanja Tunjangan Keluarga ASN | 159.856.000 | 159.856.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | | Belanja Tunjangan Jabatan ASN | 152.880.000 | 152.880.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | | Belanja Tunjangan Fungsional ASN | 30.450.000 | 0 | (30.450.000) | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | | Belanja Tunjangan Fungsional Umum ASN | 0 | 30.450.000 | 30.450.000 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | | Belanja Tunjangan Beras ASN | 103.416.000 | 103.416.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 1.446.000 | 2.696.000 | 1.250.000 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | | Belanja Pembulatan Gaji ASN | 16.000 | 16.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | | Belanja Iuran Jaminan Kesehatan ASN | 126.571.000 | 126.571.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 2.899.000 | 2.899.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | | Belanja Iuran Jaminan Kematian ASN | 8.696.000 | 8.696.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | | Belanja Tambahan Penghasilan ASN | 1.660.446.000 | 1.660.446.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 660.774.000 | 660.774.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 999.672.000 | 999.672.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.080.000 | 4.080.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 4.080.000 | 4.080.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 9.760.000 | 9.760.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 9.760.000 | 9.760.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.760.000 | 9.760.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.000.000 | 1.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.000.000 | 1.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 8.760.000 | 8.760.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.760.000 | 8.760.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 46.578.000 | 46.578.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 46.578.000 | 46.578.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 46.578.000 | 46.578.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 550.000 | 550.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 550.000 | 550.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 46.028.000 | 46.028.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 46.028.000 | 46.028.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 52.182.000 | 52.182.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 02 | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 18.600.000 | 18.600.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 18.600.000 | 18.600.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 18.600.000 | 18.600.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 18.600.000 | 18.600.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 18.600.000 | 18.600.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 11 | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 33.582.000 | 33.582.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | BELANJA OPERASI | 33.582.000 | 33.582.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 33.582.000 | 33.582.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | Belanja Jasa | 15.000.000 | 15.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 15.000.000 | 15.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 18.582.000 | 18.582.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 18.582.000 | 18.582.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 239.504.153 | 239.504.153 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 18.910.680 | 18.910.680 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 18.910.680 | 18.910.680 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 18.910.680 | 18.910.680 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 18.910.680 | 18.910.680 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 18.910.680 | 18.910.680 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 02 | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 49.999.473 | 49.999.473 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 49.999.473 | 49.999.473 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 49.999.473 | 49.999.473 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 49.999.473 | 49.999.473 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 49.999.473 | 49.999.473 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 19.141.000 | 19.141.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 19.141.000 | 19.141.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 19.141.000 | 19.141.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 19.141.000 | 19.141.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 19.141.000 | 19.141.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 151.453.000 | 151.453.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 151.453.000 | 151.453.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 151.453.000 | 151.453.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 22.000.000 | 22.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 22.000.000 | 22.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 129.453.000 | 129.453.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 129.453.000 | 129.453.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 166.664.342 | 166.664.342 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 156.674.342 | 156.674.342 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 156.674.342 | 156.674.342 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 156.674.342 | 156.674.342 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|--------------------|--------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 87.611.851 | 87.611.851 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 87.611.851 | 87.611.851 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 69.062.491 | 69.062.491 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 52.500.014 | 52.500.014 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 16.562.477 | 16.562.477 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 10 | | | | | | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 9.990.000 | 9.990.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 10 | 5 | 1 | | | | BELANJA OPERASI | 9.990.000 | 9.990.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.990.000 | 9.990.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 | | Belanja Barang | 9.990.000 | 9.990.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 | 02 | Belanja Barang Tak Habis Pakai | 9.990.000 | 9.990.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 619.310.199 | 619.310.199 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 78.672.165 | 78.672.165 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 78.672.165 | 78.672.165 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 78.672.165 | 78.672.165 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 78.672.165 | 78.672.165 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 78.672.165 | 78.672.165 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 540.638.034 | 540.638.034 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 540.638.034 | 540.638.034 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 540.638.034 | 540.638.034 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 23.909.234 | 23.909.234 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 23.909.234 | 23.909.234 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 516.728.800 | 516.728.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 473.572.000 | 473.572.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 43.156.800 | 43.156.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 186.351.992 | 186.351.992 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 02 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 158.231.992 | 158.231.992 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 158.231.992 | 158.231.992 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 158.231.992 | 158.231.992 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 77.010.000 | 77.010.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 77.010.000 | 77.010.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 9.317.992 | 9.317.992 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 9.317.992 | 9.317.992 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 71.904.000 | 71.904.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 71.904.000 | 71.904.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 06 | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 28.120.000 | 28.120.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | BELANJA OPERASI | 28.120.000 | 28.120.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 28.120.000 | 28.120.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.820.000 | 6.820.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.820.000 | 6.820.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 21.300.000 | 21.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 21.300.000 | 21.300.000 | 0 | | |

| | | | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|--|--|--|------------------------|------------------------|----------|--|--|
| Jumlah Belanja | | | | | | | | | | 6.279.569.000 | 6.279.569.000 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | (6.279.569.000) | (6.279.569.000) | 0 | | |
| 0 | 00 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 6 | | | | PEMBIAYAAN | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | 0 | 0 | 0 | | |

Urusan Pemerintahan : 7.01 KECAMATAN
 Organisasi : 7.01.0.00.0.00.06 Kecamatan Pangkalan Banteng

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|------------|------------|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 22.000.000 | 22.000.000 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 22.000.000 | 22.000.000 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha | 22.000.000 | 22.000.000 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01 | Retribusi Pemakaian Kekayaan Daerah | 22.000.000 | 22.000.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 22.000.000 | 22.000.000 | 0 | | | |
| 0 | 00 | 7.01.0.00.0.00.06.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 00 | 0.00 | 00 | | | | | KECAMATAN | 2.866.214.000 | 2.866.214.000 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK | 71.396.400 | 71.396.400 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 2.04 | 00 | | | | | Pelaksanaan Urusan Pemerintahan yang Dilimpahkan kepada Camat | 71.396.400 | 71.396.400 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 2.04 | 02 | | | | | Pelaksanaan Urusan Pemerintahan yang terkait dengan Nonperizinan | 71.396.400 | 71.396.400 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 2.04 | 02 | 5 | 1 | | | BELANJA OPERASI | 71.396.400 | 71.396.400 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 71.396.400 | 71.396.400 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 62.996.400 | 62.996.400 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 59.400.000 | 59.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 3.596.400 | 3.596.400 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 8.400.000 | 8.400.000 | 0 | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.400.000 | 8.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 0.00 | 00 | | | | | PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN | 52.425.000 | 52.425.000 | 0 | | | |

| | | | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|--|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 00 | | | | | | | | | Koordinasi Kegiatan Pemberdayaan Desa | 28.800.000 | 28.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 01 | | | | | | | | | Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Desa | 19.100.000 | 19.100.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | | | | BELANJA OPERASI | 19.100.000 | 19.100.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 19.100.000 | 19.100.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 11.500.000 | 11.500.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 11.500.000 | 11.500.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 7.600.000 | 7.600.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 7.600.000 | 7.600.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 02 | | | | | | | | | Sinkronisasi Program Kerja dan Kegiatan Pemberdayaan Masyarakat yang Dilakukan oleh Pemerintah dan Swasta di Wilayah Kerja Kecamatan | 4.900.000 | 4.900.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | | | | BELANJA OPERASI | 4.900.000 | 4.900.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 4.900.000 | 4.900.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | | | Belanja Barang | 2.750.000 | 2.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | | | Belanja Barang Pakai Habis | 2.750.000 | 2.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 2.150.000 | 2.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | | | | Belanja Perjalanan Dinas Dalam Negeri | 2.150.000 | 2.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 03 | | | | | | | | | Peningkatan Efektifitas Kegiatan Pemberdayaan Masyarakat di Wilayah Kecamatan | 4.800.000 | 4.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 03 | 5 | 1 | | | | | | | BELANJA OPERASI | 4.800.000 | 4.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | | | | | | Belanja Barang dan Jasa | 4.800.000 | 4.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | | | | | Belanja Perjalanan Dinas | 4.800.000 | 4.800.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.800.000 | 4.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 00 | | | | | | Pemberdayaan Lembaga Kemasyarakatan Tingkat Kecamatan | 17.625.000 | 17.625.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 02 | | | | | | Peningkatan Kapasitas Lembaga Kemasyarakatan | 15.475.000 | 15.475.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 15.475.000 | 15.475.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.475.000 | 15.475.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.750.000 | 2.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.750.000 | 2.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 12.725.000 | 12.725.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 12.725.000 | 12.725.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 04 | | | | | | Fasilitasi Pengembangan Usaha Ekonomi Masyarakat | 2.150.000 | 2.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 04 | 5 | 1 | | | | BELANJA OPERASI | 2.150.000 | 2.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.150.000 | 2.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.150.000 | 2.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.150.000 | 2.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 00 | | | | | | Pemberdayaan dan Kesejahteraan Keluarga Tingkat Kecamatan dan Kelurahan | 6.000.000 | 6.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 05 | | | | | | Peningkatan Kesadaran Keluarga dalam Mewujudkan Rumah Sehat dan Layak Huni serta Kesadaran Hukum tentang Kepemilikan Rumah | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.000.000 | 2.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 06 | | | | | | Peningkatan Kesadaran Keluarga dalam Peningkatan Pendidikan dan Keterampilan untuk Mewujudkan Sumber Daya Manusia yang Berkualitas dan Berdaya Saing | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 06 | 5 | 1 | | | | BELANJA OPERASI | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 07 | | | | | | Penumbuhan Kesadaran Keluarga dalam Peningkatan Derajat Kesehatan Keluarga dan Lingkungan dengan Menerapkan Perilaku Hidup Bersih dan Sehat | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 07 | 5 | 1 | | | | BELANJA OPERASI | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 03 | 2.06 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.000.000 | 2.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM | 11.275.000 | 11.275.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 00 | | | | | | Koordinasi Upaya Penyelenggaraan Ketenteraman dan Ketertiban Umum | 6.300.000 | 6.300.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|------------------|------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 01 | | | | | | Sinergitas dengan Kepolisian Negara Republik Indonesia, Tentara Nasional Indonesia dan Instansi Vertikal di Wilayah Kecamatan | 3.025.000 | 3.025.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 3.025.000 | 3.025.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.025.000 | 3.025.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.375.000 | 1.375.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.375.000 | 1.375.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.650.000 | 1.650.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.650.000 | 1.650.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 02 | | | | | | Harmonisasi Hubungan dengan Tokoh Agama dan Tokoh Masyarakat | 3.275.000 | 3.275.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 3.275.000 | 3.275.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.275.000 | 3.275.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.375.000 | 1.375.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.375.000 | 1.375.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.900.000 | 1.900.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.900.000 | 1.900.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.02 | 00 | | | | | | Koordinasi Penerapan dan Penegakan Peraturan Daerah dan Peraturan Kepala Daerah | 4.975.000 | 4.975.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.02 | 01 | | | | | | Koordinasi/Sinergi dengan Perangkat Daerah yang Tugas dan Fungsinya di Bidang Penegakan Peraturan Perundang-Undangan dan/atau Kepolisian Negara Republik Indonesia | 4.975.000 | 4.975.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 4.975.000 | 4.975.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.975.000 | 4.975.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.375.000 | 1.375.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.375.000 | 1.375.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 3.600.000 | 3.600.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 3.600.000 | 3.600.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM | 3.725.000 | 3.725.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 05 | 2.01 | 00 | | | | | | Penyelenggaraan Urusan Pemerintahan Umum Sesuai Penugasan Kepala Daerah | 3.725.000 | 3.725.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 05 | 2.01 | 08 | | | | | | Pelaksanaan Tugas Forum Koordinasi Pimpinan di Kecamatan | 3.725.000 | 3.725.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 05 | 2.01 | 08 | 5 | 1 | | | | BELANJA OPERASI | 3.725.000 | 3.725.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 05 | 2.01 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.725.000 | 3.725.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 05 | 2.01 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.375.000 | 1.375.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 05 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.375.000 | 1.375.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 05 | 2.01 | 08 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.350.000 | 2.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 05 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.350.000 | 2.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 0.00 | 00 | | | | | | PROGRAM PEMBINAAN DAN PENGAWASAN PEMERINTAHAN DESA | 26.275.000 | 26.275.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 00 | | | | | | Fasilitasi, Rekomendasi dan Koordinasi Pembinaan dan Pengawasan Pemerintahan Desa | 26.275.000 | 26.275.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 02 | | | | | | Fasilitasi Administrasi Tata Pemerintahan Desa | 3.500.000 | 3.500.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 3.500.000 | 3.500.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.500.000 | 3.500.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-----------|-----------|---|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 3.500.000 | 3.500.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 3.500.000 | 3.500.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 03 | | | | | | Fasilitasi Pengelolaan Keuangan Desa dan Pendayagunaan Aset Desa | 9.300.000 | 9.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 9.300.000 | 9.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 9.300.000 | 9.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 9.300.000 | 9.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.300.000 | 9.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 05 | | | | | | Fasilitasi Pelaksanaan Tugas Kepala Desa dan Perangkat Desa | 3.800.000 | 3.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 3.800.000 | 3.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.800.000 | 3.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 3.800.000 | 3.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 3.800.000 | 3.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 07 | | | | | | Fasilitasi Pelaksanaan Tugas dan Fungsi Badan Permusyawaratan Desa | 3.225.000 | 3.225.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 3.225.000 | 3.225.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.225.000 | 3.225.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 3.225.000 | 3.225.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 3.225.000 | 3.225.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 08 | | | | | | Rekomendasi Pengangkatan dan Pemberhentian Perangkat Desa | 3.150.000 | 3.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 08 | 5 | 1 | | | | BELANJA OPERASI | 3.150.000 | 3.150.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|----------------------|----------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.150.000 | 3.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 08 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 3.150.000 | 3.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 3.150.000 | 3.150.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 15 | | | | | | Fasilitasi Penataan, Pemanfaatan, dan Pendayagunaan Ruang Desa serta Penetapan dan Penegasan Batas Desa | 3.300.000 | 3.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 15 | 5 | 1 | | | | BELANJA OPERASI | 3.300.000 | 3.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 15 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.300.000 | 3.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 15 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 3.300.000 | 3.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 06 | 2.01 | 15 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 3.300.000 | 3.300.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 2.701.117.600 | 2.701.117.600 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 56.863.600 | 56.863.600 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 43.797.000 | 43.797.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 43.797.000 | 43.797.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 43.797.000 | 43.797.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 43.797.000 | 43.797.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 43.797.000 | 43.797.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 2.509.800 | 2.509.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 2.509.800 | 2.509.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.509.800 | 2.509.800 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|---|-----------|-----------|---|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 709.800 | 709.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 709.800 | 709.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.800.000 | 1.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.800.000 | 1.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 03 | | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA- SKPD | 2.509.800 | 2.509.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 2.509.800 | 2.509.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.509.800 | 2.509.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 709.800 | 709.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 709.800 | 709.800 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.800.000 | 1.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.800.000 | 1.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 04 | | | | | | Koordinasi dan Penyusunan DPA-SKPD | 3.020.000 | 3.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 3.020.000 | 3.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.020.000 | 3.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 770.000 | 770.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 770.000 | 770.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.250.000 | 2.250.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.250.000 | 2.250.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 05 | | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 3.020.000 | 3.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 3.020.000 | 3.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.020.000 | 3.020.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 770.000 | 770.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|----------------------|----------------------|-----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 770.000 | 770.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.250.000 | 2.250.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.250.000 | 2.250.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 2.007.000 | 2.007.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 2.007.000 | 2.007.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.007.000 | 2.007.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 207.000 | 207.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 207.000 | 207.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.800.000 | 1.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.800.000 | 1.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 2.297.612.034 | 2.297.612.034 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 2.227.644.184 | 2.227.644.184 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 2.227.644.184 | 2.227.644.184 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 2.227.644.184 | 2.227.644.184 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 1.208.959.184 | 1.208.959.184 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 856.313.000 | 855.513.000 | (800.000) | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 96.391.000 | 96.391.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 82.880.000 | 82.880.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 25.410.000 | 25.410.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 62.861.000 | 62.861.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 342.000 | 1.142.000 | 800.000 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 14.184 | 14.184 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 77.598.000 | 77.598.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 1.788.000 | 1.788.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 5.362.000 | 5.362.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 1.018.685.000 | 1.018.685.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 407.474.000 | 407.474.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 611.211.000 | 611.211.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 15.888.850 | 15.888.850 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 15.888.850 | 15.888.850 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.888.850 | 15.888.850 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.032.550 | 5.032.550 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.032.550 | 5.032.550 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 56.300 | 56.300 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 56.300 | 56.300 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|------------------|------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 10.800.000 | 10.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.800.000 | 10.800.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 50.029.000 | 50.029.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 50.029.000 | 50.029.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 50.029.000 | 50.029.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 625.000 | 625.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 625.000 | 625.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 49.404.000 | 49.404.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 49.404.000 | 49.404.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 4.050.000 | 4.050.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 4.050.000 | 4.050.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.050.000 | 4.050.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 4.050.000 | 4.050.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.050.000 | 4.050.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 4.050.000 | 4.050.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 01 | | | | | | Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD | 1.350.000 | 1.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 1.350.000 | 1.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.350.000 | 1.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.350.000 | 1.350.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.350.000 | 1.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 04 | | | | | | Pembinaan, Pengawasan, dan Pengendalian Barang Milik Daerah pada SKPD | 2.700.000 | 2.700.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 04 | 5 | 1 | | | | BELANJA OPERASI | 2.700.000 | 2.700.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.700.000 | 2.700.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.700.000 | 2.700.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.700.000 | 2.700.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 63.702.000 | 63.702.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 02 | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 14.400.000 | 14.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 14.400.000 | 14.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 14.400.000 | 14.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 14.400.000 | 14.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 14.400.000 | 14.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 03 | | | | | | Pendataan dan Pengolahan Administrasi Kepegawaian | 5.400.000 | 5.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 03 | 5 | 1 | | | | BELANJA OPERASI | 5.400.000 | 5.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.400.000 | 5.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 5.400.000 | 5.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 5.400.000 | 5.400.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 11 | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 43.902.000 | 43.902.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | BELANJA OPERASI | 43.902.000 | 43.902.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 43.902.000 | 43.902.000 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | Belanja Jasa | 20.000.000 | 20.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 20.000.000 | 20.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 23.902.000 | 23.902.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 23.902.000 | 23.902.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 65.338.050 | 65.338.050 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 3.371.520 | 3.371.520 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 3.371.520 | 3.371.520 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.371.520 | 3.371.520 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.371.520 | 3.371.520 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.371.520 | 3.371.520 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 02 | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 21.877.080 | 21.877.080 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 21.877.080 | 21.877.080 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 21.877.080 | 21.877.080 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 21.877.080 | 21.877.080 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.877.080 | 21.877.080 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 8.020.450 | 8.020.450 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 8.020.450 | 8.020.450 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 8.020.450 | 8.020.450 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.020.450 | 8.020.450 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.020.450 | 8.020.450 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--|---|--------------------|--------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 09 | | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 32.069.000 | 32.069.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | | BELANJA OPERASI | 32.069.000 | 32.069.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 32.069.000 | 32.069.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | | Belanja Barang | 5.500.000 | 5.500.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 5.500.000 | 5.500.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | | Belanja Perjalanan Dinas | 26.569.000 | 26.569.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 26.569.000 | 26.569.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.07 | 00 | | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 9.749.996 | 9.749.996 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.07 | 06 | | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 9.749.996 | 9.749.996 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | | BELANJA MODAL | 9.749.996 | 9.749.996 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 9.749.996 | 9.749.996 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | | Belanja Modal Komputer | 9.749.996 | 9.749.996 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | | Belanja Modal Komputer Unit | 9.749.996 | 9.749.996 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 00 | | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 168.857.520 | 168.857.520 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 02 | | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 67.218.900 | 67.218.900 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 67.218.900 | 67.218.900 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 67.218.900 | 67.218.900 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 67.218.900 | 67.218.900 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 67.218.900 | 67.218.900 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 04 | | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 101.638.620 | 101.638.620 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 101.638.620 | 101.638.620 | 0 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|-------------------|-------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 101.638.620 | 101.638.620 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.912.020 | 5.912.020 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.912.020 | 5.912.020 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 95.726.600 | 95.726.600 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 90.332.000 | 90.332.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 5.394.600 | 5.394.600 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 34.944.400 | 34.944.400 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 25.130.400 | 25.130.400 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 25.130.400 | 25.130.400 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 25.130.400 | 25.130.400 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 16.988.400 | 16.988.400 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 16.988.400 | 16.988.400 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.000.000 | 1.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.000.000 | 1.000.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 7.142.000 | 7.142.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan | 7.142.000 | 7.142.000 | 0 | | |
| | | | | | | | | | | | Peralatan dan Mesin | | | | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 02 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 1.750.000 | 1.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 1.750.000 | 1.750.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|--|--|------------------------|------------------------|----------|--|--|
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.750.000 | 1.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 1.750.000 | 1.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 1.750.000 | 1.750.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 06 | | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 8.064.000 | 8.064.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | | BELANJA OPERASI | 8.064.000 | 8.064.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 8.064.000 | 8.064.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | | | Belanja Barang | 714.000 | 714.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 714.000 | 714.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | | Belanja Pemeliharaan | 7.350.000 | 7.350.000 | 0 | | |
| 7 | 01 | 7.01.0.00.0.00.06.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | | Belanja Pemeliharaan Peralatan dan Mesin | 7.350.000 | 7.350.000 | 0 | | |
| Jumlah Belanja | | | | | | | | | | | | | 2.866.214.000 | 2.866.214.000 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | | (2.844.214.000) | (2.844.214.000) | 0 | | |
| 0 | 00 | 7.01.0.00.0.00.06.0000 | 00 | 0.00 | 00 | 6 | | | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | | 0 | 0 | 0 | | |

PJ. BUPATI KOTAWARINGIN BARAT

ttd.

BUDI SANTOSA

Salinan sesuai dengan aslinya

