

## LAMPIRAN III : PERATURAN BUPATI KOTAWARINGIN TIMUR

NOMOR 35 TAHUN 2019

TENTANG PERUBAHAN ATAS PERATURAN BUPATI KOTAWARINGIN TIMUR NOMOR 2 TAHUN 2019 TENTANG TATA CARA PEMBAGIAN DAN PENGGUNAAN ALOKASI DANA BANTUAN KEUANGAN KABUPATEN KEPADA SETIAP DESA SE-KABUPATEN KOTAWARINGIN TIMUR TAHUN 2019

**RINCIAN BESARAN PAGU RINCIAN BAGI HASIL RETRIBUSI DAERAH TAHUN ANGGARAN 2019**Provinsi (62) Provinsi Kalimantan Tengah  
Kabupaten (02) Kab. Kotawaringin Timur

No.	KODE DESA		Desa	REKENING KAS DESA	Realisasi Penerimaan	Alokasi Bagi Hasil Pajak Daerah						
	2	3				Dibagi Merata	Rasio Realisasi	Dibagi Secara Proporsional	Jumlah Pagu	Pagu Sebelum Perubahan	Pagu Setelah Perubahan	Bertambah / (Berkurang)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I</b>	<b>012</b>	<b>KEC. KOTA BESI</b>			<b>12.547.810</b>	<b>52.735.441</b>	<b>0,0077</b>	<b>5.054.249</b>	<b>57.789.690</b>	<b>55.423.646</b>	<b>57.787.000</b>	<b>2.363.354</b>
1	012	003	Palangan	0300-201-000003579-0	3.495.542	5.859.493	0,0021	1.408.002	7.267.495	6.969.947	7.267.000	297.053
2	012	004	Hanjalipan	0300-201-000000837-7	1.735.200	5.859.493	0,0011	698.937	6.558.431	6.289.913	6.558.000	268.087
3	012	005	Simpur	0300-201-000000836-9	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
4	012	006	Pamalian	0300-201-000003580-3	4.159.549	5.859.493	0,0026	1.675.463	7.534.957	7.226.458	7.535.000	308.542
5	012	007	Camba	0300-201-000003576-5	109.840	5.859.493	0,0001	44.243	5.903.737	5.662.024	5.904.000	241.976
6	012	008	Kandan	0300-201-000000835-1	500.807	5.859.493	0,0003	201.725	6.061.218	5.813.058	6.061.000	247.942
7	012	012	Bajarum	0300-201-000002106-3	1.690.607	5.859.493	0,0010	680.975	6.540.469	6.272.687	6.540.000	267.313
8	012	015	Rasau Tumbuh	0300-201-000001980-8	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
9	012	017	Soren	0300-201-000003361-4	856.265	5.859.493	0,0005	344.903	6.204.396	5.950.374	6.204.000	253.626
<b>II</b>	<b>023</b>	<b>KEC. CEMPAGA</b>			<b>11.193.597</b>	<b>46.875.948</b>	<b>0,0069</b>	<b>4.508.773</b>	<b>51.384.721</b>	<b>49.280.911</b>	<b>51.384.000</b>	<b>2.103.089</b>
10	023	004	Rubung Buyung	0300-201-000003674-5	73.240	5.859.493	0,0000	29.501	5.888.994	5.647.885	5.889.000	241.115
11	022	005	Patai	0300-201-000003673-7	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
12	022	006	Luwuk Ranggan	0300-201-000003667-2	1.423.672	5.859.493	0,0009	573.454	6.432.948	6.169.568	6.433.000	263.432
13	022	007	Jemasas	0300-201-000003672-9	55.578	5.859.493	0,0000	22.387	5.881.880	5.641.062	5.882.000	240.938
14	022	008	Cempaka Mulia Timur	0300-201-000012463-6	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
15	022	009	Cempaka Mulia Barat	0300-201-000003668-1	4.899.243	5.859.493	0,0030	1.973.412	7.832.905	7.512.208	7.833.000	320.792
16	022	010	Luwuk Bunter	0300-201-000012478-4	2.863.410	5.859.493	0,0018	1.153.379	7.012.873	6.725.750	7.013.000	287.250
17	022	011	Sungai Paring	0300-201-000012464-4	1.878.454	5.859.493	0,0012	756.640	6.616.133	6.345.254	6.616.000	270.746
<b>III</b>	<b>032</b>	<b>KEC. MENTAYA HULU</b>			<b>37.131.131</b>	<b>87.892.402</b>	<b>0,0228</b>	<b>14.956.393</b>	<b>102.848.795</b>	<b>98.637.927</b>	<b>102.846.000</b>	<b>4.208.073</b>
18	032	001	Tangar	0300-201-000003600-1	813.600	5.859.493	0,0005	327.717	6.187.211	5.933.892	6.187.000	253.108
19	032	002	Baampah	0300-201-000003616-8	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
20	032	003	Kawan Batu	0300-201-000003601-0	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
21	032	004	Tanjung Bantur	0300-201-000005564-2	2.450.113	5.859.493	0,0015	986.904	6.846.397	6.566.090	6.846.000	279.910
22	032	005	Penda Durian	0300-201-000003679-6	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
23	032	006	Pahirangan	0300-201-000003617-6	10.000	5.859.493	0,0000	4.028	5.863.521	5.623.455	5.864.000	240.545
24	032	007	Satiung	0300-201-000003597-8	1.046.500	5.859.493	0,0006	421.529	6.281.023	6.023.863	6.281.000	257.137
25	032	008	Santilik	0300-201-000003612-5	25.759.159	5.859.493	0,0158	10.375.771	16.235.264	15.570.555	16.235.000	664.445
26	032	009	Tangkarobah	0300-201-000003687-7	4.192.077	5.859.493	0,0026	1.688.566	7.548.059	7.239.024	7.548.000	308.976
27	032	010	Pemantang	0300-201-000003626-5	2.078.015	5.859.493	0,0013	837.023	6.696.516	6.422.346	6.697.000	274.654
28	032	011	Tumbang Sapiri	0300-201-000005109-4	10.000	5.859.493	0,0000	4.028	5.863.521	5.623.455	5.864.000	240.545
29	032	014	Bawan	0300-201-000003680-0	771.667	5.859.493	0,0005	310.827	6.170.320	5.917.693	6.170.000	252.307

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						Dibagi Merata	Rasio Realisasi	Dibagi Secara Proporsional	Jumlah Pagu	Pagu Sebelum Perubahan	Pagu Setelah Perubahan	Bertambah / (Berkurang)
30	032	015	Tanjung Jariangau	0300-201-000003683-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
31	032	031	Kapuk	0300-201-000005086-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
32	032	032	Pantap	0300-201-000005535-9	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
<b>IV</b>	<b>042</b>	<b>KEC. PARENGGEAN</b>			<b>151.749.371</b>	<b>82.032.909</b>	<b>0,0931</b>	<b>61.124.538</b>	<b>143.157.446</b>	<b>137.296.249</b>	<b>143.155.000</b>	<b>5.858.751</b>
33	042	001	Tehang	0300-201-000000828-8	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
34	042	002	Kabuau	0300-201-000003583-8	11.022.249	5.859.493	0,0068	4.439.754	10.299.247	9.877.572	10.299.000	421.428
35	042	007	Barunang Miri	0300-201-000003585-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
36	042	009	Sumber Makmur	0300-201-000003745-8	41.753.953	5.859.493	0,0256	16.818.462	22.677.956	21.749.468	22.678.000	928.532
37	042	010	Mekar Jaya	0300-201-000003591-9	41.503	5.859.493	0,0000	16.717	5.876.211	5.635.625	5.876.000	240.375
38	042	011	Karang Tunggal	0300-201-000007348-9	10.400	5.859.493	0,0000	4.189	5.863.683	5.623.610	5.864.000	240.390
39	042	012	Bandar Agung	0300-201-000012409-1	15.273.022	5.859.493	0,0094	6.151.962	12.011.456	11.519.679	12.011.000	491.321
40	042	013	Beringin Tunggal Jaya	0300-201-00007985-1	31.779.041	5.859.493	0,0195	12.800.575	18.660.068	17.896.082	18.660.000	763.918
41	042	015	Sari Harapan	0300-201-000007349-7	10.082.894	5.859.493	0,0062	4.061.382	9.920.876	9.514.692	9.921.000	406.308
42	042	016	Karang Sari	0300-201-000012058-4	21.550.763	5.859.493	0,0132	8.680.632	14.540.125	13.944.819	14.540.000	595.181
43	042	019	Bajarau	0300-201-000021415-5	10.422.397	5.859.493	0,0064	4.198.134	10.057.628	9.645.845	10.058.000	412.155
44	042	023	Bukit Harapan	0300-201-000003542-1	9.813.149	5.859.493	0,0060	3.952.729	9.812.223	9.410.488	9.812.000	401.512
45	042	024	Manjalin	0300-201-000005570-7	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
46	042	025	Karya Bersama	0300-201-000005560-0	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
<b>V</b>	<b>052</b>	<b>KEC. BAAMANG</b>			<b>2.046.733</b>	<b>5.859.493</b>	<b>0,0013</b>	<b>824.423</b>	<b>6.683.916</b>	<b>6.410.261</b>	<b>6.684.000</b>	<b>273.739</b>
47	052	006	Tindung	0300-201-000000861-0	2.046.733	5.859.493	0,0013	824.423	6.683.916	6.410.261	6.684.000	273.739
<b>VI</b>	<b>062</b>	<b>KEC. MENTAWA BARU KETAPANG</b>			<b>258.619.440</b>	<b>35.156.961</b>	<b>0,1587</b>	<b>104.171.725</b>	<b>139.328.686</b>	<b>133.624.247</b>	<b>139.329.000</b>	<b>5.704.753</b>
48	062	005	Pelangsian	0300-201-000003660-5	39.572.396	5.859.493	0,0243	15.939.733	21.799.226	20.906.715	21.799.000	892.285
49	062	006	Bapeang	0300-201-000003377-1	194.785.434	5.859.493	0,1196	78.459.433	84.318.927	80.866.715	84.319.000	3.452.285
50	062	008	Eka Bahurui	0300-201-000021426-1	16.559.737	5.859.493	0,0102	6.670.250	12.529.744	12.016.747	12.530.000	513.253
51	062	010	Telaga Baru	0300-201-000005027-6	323.714	5.859.493	0,0002	130.392	5.989.885	5.744.645	5.990.000	245.355
52	062	011	Bangkuang Makmur	0300-201-000004824-7	6.057.082	5.859.493	0,0037	2.439.788	8.299.282	7.959.490	8.299.000	339.510
53	062	012	Bapanggung Raya	0300-201-000010638-7	1.321.077	5.859.493	0,0008	532.129	6.391.622	6.129.935	6.392.000	262.065
<b>VII</b>	<b>072</b>	<b>KEC. MENTAYA HILIR UTARA</b>			<b>844.246.763</b>	<b>41.016.454</b>	<b>0,5182</b>	<b>340.061.991</b>	<b>381.078.445</b>	<b>365.476.212</b>	<b>381.079.000</b>	<b>15.602.788</b>
54	072	001	Pondok Damar	0300-201-000003654-1	10.000	5.859.493	0,0000	4.028	5.863.521	5.623.455	5.864.000	240.545
55	072	002	Bagendang Hilir	0300-201-000005176-1	13.289.195	5.859.493	0,0082	5.352.878	11.212.372	10.753.311	11.212.000	458.689
56	072	003	Bagendang Tengah	0300-201-000003652-4	388.396	5.859.493	0,0002	156.446	6.015.939	5.769.633	6.016.000	246.367
57	072	004	Natai Baru	0300-201-000005623-1	117.600	5.859.493	0,0001	47.369	5.906.863	5.665.022	5.907.000	241.978
58	072	005	Bagendang Hulu	0300-201-000003650-8	784.419.217	5.859.493	0,4815	315.963.498	321.822.992	308.646.814	321.823.000	13.176.186
59	072	006	Sumber Makmur	0300-201-000012060-6	5.458.484	5.859.493	0,0034	2.198.673	8.058.167	7.728.247	8.058.000	329.753
60	072	007	Bagendang Permai	0300-201-000021412-1	40.563.871	5.859.493	0,0249	16.339.098	22.198.592	21.289.730	22.199.000	909.270
<b>VIII</b>	<b>082</b>	<b>KEC. MENTAYA HILIR SELATAN</b>			<b>39.578.482</b>	<b>46.875.948</b>	<b>0,0243</b>	<b>15.942.184</b>	<b>62.818.132</b>	<b>60.246.212</b>	<b>62.818.000</b>	<b>2.571.788</b>
61	082	005	Sebamban	0300-201-000000841-5	2.689.820	5.859.493	0,0017	1.083.458	6.942.951	6.658.691	6.943.000	284.309
62	082	006	Samuda Besar	0300-201-000003644-3	2.503.801	5.859.493	0,0015	1.008.529	6.868.023	6.586.830	6.868.000	281.170
63	082	007	Samuda Kecil	0300-201-000003643-5	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
64	082	010	Jaya Kelapa	0300-201-000020743-4	17.477.389	5.859.493	0,0107	7.039.880	12.899.373	12.371.243	12.899.000	527.757
65	082	011	Basirih Hulu	0300-201-000003641-9	755.457	5.859.493	0,0005	304.298	6.163.791	5.911.431	6.164.000	252.569
66	082	012	Jaya Karet	0300-201-000000858-0	2.656.696	5.859.493	0,0016	1.070.115	6.929.609	6.645.895	6.930.000	284.105
67	082	013	Handil Sohor	0300-201-000001991-3	13.194.769	5.859.493	0,0081	5.314.843	11.174.337	10.716.834	11.174.000	457.166
68	082	014	Sei Ijum Raya	0300-201-000001966-2	300.550	5.859.493	0,0002	121.061	5.980.555	5.735.697	5.981.000	245.303

No.	KODE DESA	Desa	REKENING KAS DESA	Realisasi Penerimaan	Alokasi Bagi Hasil Pajak Daerah						
					Dibagi Merata	Rasio Realisasi	Dibagi Secara Proporsional	Jumlah Pagu	Pagu Sebelum Perubahan	Pagu Setelah Perubahan	Bertambah / (Berkurang)
<b>IX</b>	<b>092</b>	<b>KEC. PULAU HANAUT</b>		<b>23.427.224</b>	<b>82.032.909</b>	<b>0,0144</b>	<b>9.436.469</b>	<b>91.469.378</b>	<b>87.724.410</b>	<b>91.466.000</b>	<b>3.741.590</b>
69	092	001 Bapinang Hulu	0300-201-000003633-8	1.277.878	5.859.493	0,0008	514.728	6.374.222	6.113.246	6.374.000	260.754
70	092	002 Bapinang Hilir	0300-201-000003634-6	4.244.993	5.859.493	0,0026	1.709.880	7.569.374	7.259.466	7.569.000	309.534
71	092	003 Bapinang Hilir Laut	0300-201-000003635-4	1.451.802	5.859.493	0,0009	584.785	6.444.278	6.180.435	6.444.000	263.565
72	092	004 Satiruk	0300-201-000003376-2	1.987.811	5.859.493	0,0012	800.689	6.660.182	6.387.499	6.660.000	272.501
73	092	005 Makarti Jaya	0300-201-000012061-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
74	092	006 Rawa Sari	0300-201-000000812-1	2.451.930	5.859.493	0,0015	987.636	6.847.129	6.566.792	6.847.000	280.208
75	092	007 Hanaut	0300-201-000001958-1	5.665.196	5.859.493	0,0035	2.281.937	8.141.430	7.808.101	8.141.000	332.899
76	092	008 Babirah	0300-201-000001952-2	1.972.721	5.859.493	0,0012	794.611	6.654.104	6.381.670	6.654.000	272.330
77	092	009 Serambut	0300-201-000003373-8	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
78	092	010 Babaung	0300-201-000003368-1	1.684.837	5.859.493	0,0010	678.651	6.538.145	6.270.458	6.538.000	267.542
79	092	011 Bamadu	0300-201-000005537-5	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
80	092	012 Penyaguan	0300-201-000005548-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
81	092	013 Hantipan	0300-201-000005549-9	551.867	5.859.493	0,0003	222.292	6.081.785	5.832.783	6.082.000	249.217
82	092	014 Bantian	0300-201-000005534-1	2.138.189	5.859.493	0,0013	861.261	6.720.754	6.445.591	6.721.000	275.409
<b>X</b>	<b>102</b>	<b>KEC. ANTANG KALANG</b>		<b>1.971.357</b>	<b>87.892.402</b>	<b>0,0012</b>	<b>794.061</b>	<b>88.686.463</b>	<b>85.055.434</b>	<b>88.681.000</b>	<b>3.625.566</b>
83	102	001 Tumbang Kalang	0300-201-000003608-7	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
84	102	002 Kuluk Telawang	0300-201-000003607-9	1.910.257	5.859.493	0,0012	769.450	6.628.944	6.357.539	6.629.000	271.461
85	102	003 Sungai Puring	0300-201-000003630-3	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
86	102	004 Tumbang Ngahan	0300-201-000003853-5	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
87	102	005 Tumbang Ramei	0300-201-000002601-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
88	102	006 Tumbang Hejan	0300-201-000003628-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
89	102	007 Sungai Hanya	0300-201-000003629-0	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
90	102	008 Tumbang Sepanyang	0300-201-000001483-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
91	102	016 Buntut Nusa	0300-201-000005465-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
92	102	017 Tumbang Gagu	0300-201-000003606-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
93	102	021 Tumbang Manya	0300-201-000003629-0	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
94	102	025 Gunung Makmur	0300-201-000007350-1	10.000	5.859.493	0,0000	4.028	5.863.521	5.623.455	5.864.000	240.545
95	102	027 Mulya Agung	0300-201-000020685-3	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
96	102	028 Bakti Karya	0300-201-000012057-6	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
97	102	029 Waringin Agung	0300-201-000002113-6	51.100	5.859.493	0,0000	20.583	5.880.077	5.639.333	5.880.000	240.667
<b>XI</b>	<b>112</b>	<b>KEC. TELUK SAMPIT</b>		<b>29.567.594</b>	<b>35.156.961</b>	<b>0,0181</b>	<b>11.909.806</b>	<b>47.066.766</b>	<b>45.139.744</b>	<b>47.066.000</b>	<b>1.926.256</b>
98	112	001 Parebok	0300-201-000001508-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
99	112	002 Basawang	0300-201-000000856-3	7.245.241	5.859.493	0,0044	2.918.378	8.777.871	8.418.485	8.778.000	359.515
100	112	003 Lampuyang	0300-201-000020735-3	14.995.902	5.859.493	0,0092	6.040.339	11.899.832	11.412.625	11.900.000	487.375
101	112	004 Ujung Pandaran	0300-201-000020734-5	7.036.720	5.859.493	0,0043	2.834.386	8.693.879	8.337.932	8.694.000	356.068
102	112	005 Regei Lestari	0300-201-000004813-1	289.731	5.859.493	0,0002	116.703	5.976.197	5.731.518	5.976.000	244.482
103	112	006 Kuin Permai	0300-201-000005042-0	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408

No.	KODE DESA	Desa	REKENING KAS DESA	Realisasi Penerimaan	Alokasi Bagi Hasil Pajak Daerah						
					Dibagi Merata	Rasio Realisasi	Dibagi Secara Proporsional	Jumlah Pagu	Pagu Sebelum Perubahan	Pagu Setelah Perubahan	Bertambah / (Berkurang)
<b>XII</b>	<b>122</b>	<b>KEC. SERANAU</b>		<b>2.233.807</b>	<b>29.297.467</b>	<b>0,0014</b>	<b>899.776</b>	<b>30.197.243</b>	<b>28.960.898</b>	<b>30.196.000</b>	<b>1.235.102</b>
104	122	002 Terantang	0300-201-000000834-2	10.154	5.859.493	0,0000	4.090	5.863.583	5.623.515	5.864.000	240.485
105	122	003 Batuah	0300-201-000003665-6	2.223.653	5.859.493	0,0014	895.686	6.755.179	6.478.607	6.755.000	276.393
106	122	004 Terantang Hilir	0300-201-000000833-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
107	122	005 Ganepo	0300-201-000001960-3	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
108	122	006 Seragam Jaya	0300-201-000005525-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
<b>XIII</b>	<b>132</b>	<b>KEC. CEMPAGA HULU</b>		<b>49.433.908</b>	<b>64.454.428</b>	<b>0,0303</b>	<b>19.911.943</b>	<b>84.366.371</b>	<b>80.912.216</b>	<b>84.364.000</b>	<b>3.451.784</b>
109	132	001 Pundu	0300-201-000012481-4	11.261.598	5.859.493	0,0069	4.536.164	10.395.657	9.970.035	10.396.000	425.965
110	132	002 Keruing	0300-201-000012477-6	246.748	5.859.493	0,0002	99.390	5.958.883	5.714.913	5.959.000	244.087
111	132	003 Parit	0300-201-000012475-0	144.435	5.859.493	0,0001	58.178	5.917.672	5.675.389	5.918.000	242.611
112	132	004 Pantai Harapan	0300-201-000003677-0	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
113	132	005 Pelantaran	0300-201-000002810-6	27.015.570	5.859.493	0,0166	10.881.852	16.741.346	16.055.916	16.741.000	685.084
114	132	006 Tumbang Koling	0300-201-000021430-9	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
115	132	007 Sudan	0300-201-000001987-5	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
116	132	008 Bukit Batu	0300-201-000001967-1	441.048	5.859.493	0,0003	177.654	6.037.147	5.789.973	6.037.000	247.027
117	132	009 Bukit Raya	0300-201-000001983-2	10.324.509	5.859.493	0,0063	4.158.705	10.018.198	9.608.030	10.018.000	409.970
118	132	010 Selucing	0300-201-000003525-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
119	132	011 Sungai Ubar Mandiri	0300-201-000003521-8	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
<b>XIV</b>	<b>142</b>	<b>KEC. TELAWANG</b>		<b>15.266.721</b>	<b>35.156.961</b>	<b>0,0094</b>	<b>6.149.424</b>	<b>41.306.385</b>	<b>39.615.206</b>	<b>41.307.000</b>	<b>1.691.794</b>
120	142	001 Sebabi	0300-201-000003574-9	6.749.953	5.859.493	0,0041	2.718.876	8.578.370	8.227.151	8.578.000	350.849
121	142	002 Tanah Putih	0300-201-000003575-7	437.154	5.859.493	0,0003	176.085	6.035.579	5.788.468	6.036.000	247.532
122	142	003 Sumber Makmur	0300-201-000020687-0	3.195.885	5.859.493	0,0020	1.287.300	7.146.794	6.854.187	7.147.000	292.813
123	142	004 Kenyala	0300-201-000000840-7	632.500	5.859.493	0,0004	254.771	6.114.264	5.863.932	6.114.000	250.068
124	142	005 Penyang	0300-201-000001975-1	4.114.029	5.859.493	0,0025	1.657.128	7.516.621	7.208.874	7.517.000	308.126
125	142	006 Biru Maju	0300-201-000003362-2	137.200	5.859.493	0,0001	55.264	5.914.758	5.672.594	5.915.000	242.406
<b>XV</b>	<b>152</b>	<b>KEC. BUKIT SANTUAI</b>		<b>23.083.380</b>	<b>82.032.909</b>	<b>0,0142</b>	<b>9.297.969</b>	<b>91.330.877</b>	<b>87.591.580</b>	<b>91.327.000</b>	<b>3.735.420</b>
126	152	001 Tumbang Tilap	0300-201-000001510-1	1.754.891	5.859.493	0,0011	706.869	6.566.362	6.297.520	6.566.000	268.480
127	152	002 Tumbang Kaminting	0300-201-000003595-1	3.442.074	5.859.493	0,0021	1.386.465	7.245.958	6.949.292	7.246.000	296.708
128	152	003 Tanah Haluan	0300-201-000003593-5	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
129	152	004 Tumbang Penyahuan	0300-201-000003596-0	5.941.109	5.859.493	0,0036	2.393.074	8.252.568	7.914.689	8.253.000	338.311
130	152	005 Tumbang Sapia	0300-201-000003681-8	168.000	5.859.493	0,0001	67.670	5.927.164	5.684.492	5.927.000	242.508
131	152	006 Tumbang Getas	0300-201-000003609-5	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
132	152	007 Tewe Hara	0300-201-000003613-3	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
133	152	008 Tumbang Payang	0300-201-000003619-2	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
134	152	009 Tumbang Kania	0300-201-000002812-2	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
135	152	010 Tumbang Tawan	0300-201-000003610-9	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
136	152	011 Lunuk Bagantung	0300-201-000003618-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
137	152	012 Tumbang Torung	0300-201-000003602-8	2.034.825	5.859.493	0,0012	819.626	6.679.120	6.405.661	6.679.000	273.339
138	152	013 Tumbang Batu	0300-201-000003594-3	9.742.481	5.859.493	0,0060	3.924.264	9.783.758	9.383.188	9.784.000	400.812
139	152	014 Tumbang Saluang	0300-201-000003622-2	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408

No.	KODE DESA	Desa	REKENING KAS DESA	Realisasi Penerimaan	Alokasi Bagi Hasil Pajak Daerah						
					Dibagi Merata	Rasio Realisasi	Dibagi Secara Proporsional	Jumlah Pagu	Pagu Sebelum Perubahan	Pagu Setelah Perubahan	Bertambah / (Berkurang)
<b>XVI</b>	<b>162</b>	<b>KEC. TUALAN HULU</b>		<b>109.541.933</b>	<b>64.454.428</b>	<b>0,0672</b>	<b>44.123.412</b>	<b>108.577.840</b>	<b>104.132.412</b>	<b>108.577.000</b>	<b>4.444.588</b>
140	162	001 Luwuk Sampun	0300-201-000003589-7	20.000	5.859.493	0,0000	8.056	5.867.549	5.627.318	5.868.000	240.682
141	162	002 Tumbang Mujam	0300-201-000003587-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
142	162	003 Merah	0300-201-000002151-9	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
143	162	004 Tanjung Jorong	0300-201-000003590-1	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
144	162	005 Sebungsu	0300-201-000003586-2	6.526.980	5.859.493	0,0040	2.629.063	8.488.556	8.141.015	8.489.000	347.985
145	162	006 Bukit Makmur	0300-201-000020684-5	45.185.072	5.859.493	0,0277	18.200.515	24.060.008	23.074.936	24.060.000	985.064
146	162	007 Wonosari	0300-201-000020683-7	20.868.404	5.859.493	0,0128	8.405.778	14.265.272	13.681.218	14.265.000	583.782
147	162	008 Mekar Sari	0300-201-000000829-6	104.001	5.859.493	0,0001	41.892	5.901.385	5.659.769	5.901.000	241.231
148	162	009 Damar Makmur	0300-201-000021418-0	1.887.159	5.859.493	0,0012	760.146	6.619.640	6.348.616	6.620.000	271.384
149	162	010 Cempaka Putih	0300-201-000001957-3	20.693.242	5.859.493	0,0127	8.335.223	14.194.717	13.613.552	14.195.000	581.448
150	162	011 Jati Waringin	0300-201-000004925-1	14.257.075	5.859.493	0,0088	5.742.740	11.602.233	11.127.211	11.602.000	474.789
<b>XVII</b>	<b>172</b>	<b>KEC. TELAGA ANTANG</b>		<b>17.617.046</b>	<b>105.470.882</b>	<b>0,0108</b>	<b>7.096.133</b>	<b>112.567.016</b>	<b>107.958.262</b>	<b>112.592.170</b>	<b>4.633.908</b>
151	172	001 Tumbang Boloi	0300-201-000003603-6	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
152	172	002 Luwuk Kuwan	0300-201-000003611-7	592.825	5.859.493	0,0004	238.789	6.098.283	5.848.605	6.098.000	249.395
153	172	003 Rantau Tampang	0300-201-000001484-9	244.376	5.859.493	0,0001	98.434	5.957.928	5.713.997	5.958.000	244.003
154	172	004 Tumbang Mangkup	0300-201-000001481-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
155	172	005 Rantau Katang	0300-201-000003614-1	1.769.920	5.859.493	0,0011	712.923	6.572.416	6.303.326	6.572.000	268.674
156	172	006 Tumbang Sangai	0300-201-000018820-1	30.000	5.859.493	0,0000	12.084	5.871.577	5.631.181	5.872.000	240.819
157	172	007 Tukang Langit	0300-201-000001480-6	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
158	172	008 Beringin Agung	0300-201-000008577-1	10.075	5.859.493	0,0000	4.058	5.863.552	5.623.484	5.864.000	240.516
159	172	009 Agung Mulya	0300-201-000021419-8	11.915.749	5.859.493	0,0073	4.799.655	10.659.149	10.222.738	10.659.000	436.262
160	172	010 Batu Agung	0300-201-000009996-8	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
161	172	011 Bukit Indah	0300-201-000000842-3	14.813	5.859.493	0,0000	5.967	5.865.460	5.625.315	5.865.000	239.685
162	172	012 Tumbang Puan	0300-201-000003765-2	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
163	172	013 Rantau Suang	0300-201-000003686-9	373.115	5.859.493	0,0002	150.290	6.009.784	5.763.729	6.010.000	246.271
164	172	014 Rantau Sawang	0300-201-000003621-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
165	172	015 Tanjung Harapan	0300-201-000003631-1	779.640	5.859.493	0,0005	314.038	6.173.532	5.920.773	6.174.000	253.227
166	172	016 Buana Mustika	0300-201-000005090-0	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
167	172	017 Tri Buana	0300-201-000004817-4	0	5.859.493	0,0000	0	5.859.493	5.619.592	5.859.000	239.408
168	172	018 Tumbang Bajanei	0300-201-000003627-3	1.886.533	5.859.493	0,0012	759.894	6.619.388	6.348.375	6.648.170	299.795
<b>JUMLAH</b>				<b>1.629.256.297</b>	<b>984.394.902</b>	<b>100%</b>	<b>656.263.268</b>	<b>1.640.658.170</b>	<b>1.573.485.830</b>	<b>1.640.658.170</b>	<b>67.172.340</b>

Kontrol Perhitungan		Bobot
Pagu Bagi Hasil Retribusi Daerah	1.640.658.170	
Dibagi Merata	984.394.902	60%
Dibagi Merata Per Desa	5.859.493	
Dibagi Proporsional	656.263.268	40%
Jumlah Desa	168	

Salinan Sesuai Dengan Aslinya  
**KEPALA BAGIAN HUKUM**  
**SETDA KAB.KOTIM**



**NINO ANDRIA YUDIANTO, S.H**  
**NIP.19780601 200604 1 004**

**BUPATI KOTAWARINGIN TIMUR,**

**TTD**

**SUPIAN HADI**