



BUPATI BARITO KUALA PROVINSI KALIMANTAN SELATAN

**PERATURAN BUPATI BARITO KUALA
NOMOR 101 TAHUN 2022**

TENTANG

**PERUBAHAN ATAS PERATURAN BUPATI NOMOR 109 TAHUN 2021
TENTANG TATA CARA PENGALOKASIAN, PENYALURAN, DAN PENGGUNAAN
DANA BAGIAN DARI HASIL PAJAK DAN RETRIBUSI DAERAH
BAGI SETIAP DESA DI KABUPATEN BARITO KUALA
TAHUN ANGGARAN 2022**

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI BARITO KUALA,

- Menimbang :**
- a. bahwa berdasarkan Pasal 97 ayat (2) huruf b, Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-undang Nomor 6 Tahun 2014 tentang Desa, pengalokasian bagian dari hasil pajak dan retribusi daerah dibagi secara proporsional berdasarkan realisasi penerimaan pajak hasil pajak dan retribusi dari Desa masing masing;
 - b. bahwa dalam rangka penyesuaian besaran Dana Bagi Hasil Pajak Daerah dan Bagi Hasil Retribusi Daerah sebagaimana diatur pada Peraturan Daerah Nomor 4 Tahun 2022 Tentang Anggaran Pendapatan dan Belanja Daerah Perubahan Tahun Anggaran 2022, Pengalokasian sebagaimana dimaksud pada huruf a, perlu dilakukan penyesuaian;
 - c. bahwa berdasarkan pertimbangan sebagaimana dimaksud pada huruf a dan huruf b, perlu menetapkan Peraturan Bupati Barito Kuala tentang Perubahan atas Peraturan Bupati Nomor 109 Tahun 2021 Tata Cara Pengalokasian, Penyaluran, dan Penggunaan Bagian Dari Hasil Pajak dan Retribusi Daerah Bagi Setiap Desa di Kabupaten Barito kuala Tahun Anggaran 2022.
- Mengingat :**
- 1. Undang-Undang Nomor 27 Tahun 1959 tentang Penetapan Undang-Undang Darurat Nomor 3 Tahun 1953 tentang Pembentukan Daerah Tingkat II di Kalimantan (Lembaran Negara Tahun 1953 Nomor 9) sebagai Undang-Undang (Lembaran Negara Tahun 1959 Nomor 72, Tambahan Lembaran Negara Republik Indonesia Nomor 1820);
 - 2. Undang-Undang Nomor 33 Tahun 2004 tentang Perimbangan Keuangan antara Pemerintah Pusat dan Pemerintahan Daerah (Lembaran Negara Tahun 2004 Nomor 126, Tambahan Lembaran Negara Nomor 4438);

3. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495);
4. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587), sebagaimana telah diubah beberapa kali, terakhir dengan Undang-Undang Nomor 11 Tahun 2020 tentang Cipta Kerja (Lembaran Negara Republik Indonesia Tahun 2020 Nomor 245, Tambahan Lembaran Negara Republik Indonesia Nomor 6573);
5. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Petunjuk Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah diubah beberapa kali, terakhir dengan Peraturan Pemerintah Nomor 11 Tahun 2019 tentang Perubahan Kedua atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Petunjuk Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 41, Tambahan Lembaran Negara Republik Indonesia Nomor 6321);
6. Peraturan Pemerintah Nomor 12 Tahun 2019 Tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 42, Tambahan Lembaran Negara Republik Indonesia Nomor 6322);
7. Peraturan Menteri Dalam Negeri Nomor 20 Tahun 2018 Tentang Pengelolaan Keuangan Desa (Berita Negara Republik Indonesia Tahun 2018 Nomor 611);
8. Peraturan Daerah Kabupaten Barito Kuala Nomor 6 Tahun 2016 tentang Susunan Organisasi dan Tata Kerja Pemerintah Desa, Pengangkatan dan Pemberhentian Perangkat Desa (Lembaran daerah Kabupaten Barito Kuala Tahun 2016 Nomor 24) sebagaimana telah diubah dengan Peraturan Daerah Nomor 9 Tahun 2017 (Lembaran Daerah Kabupaten Barito Kuala Tahun 2017 Nomor 46);
9. Peraturan Daerah Kabupaten Barito Kuala Nomor 16 Tahun 2016 Tentang Pembentukan Perangkat Daerah (Lembaran Daerah Kabupaten Barito Kuala Tahun 2016 Nomor 34);
10. Peraturan Daerah Kabupaten Barito Kuala Nomor 4 Tahun 2022 tentang Perubahan Anggaran Pendapatan dan Belanja Daerah Perubahan Tahun Anggaran 2022 (Lembaran Daerah Kabupaten Barito Kuala Tahun 2022 Nomor 4).

MEMUTUSKAN :

Menetapkan : PERATURAN BUPATI BARITO KUALA TENTANG PERUBAHAN ATAS PERATURAN BUPATI NOMOR 109 TAHUN 2021 TENTANG TATA CARA PENGALOKASIAN, PENYALURAN, DAN PENGGUNAAN DANA BAGIAN DARI HASIL PAJAK DAN RETRIBUSI DAERAH BAGI SETIAP DESA DI KABUPATEN BARITO KUALA TAHUN ANGGARAN 2022

Pasal I

Beberapa ketentuan dalam Peraturan Bupati Barito Kuala Nomor 109 Tahun 2021 tentang Tata Cara Pengalokasian, Penyaluran dan Penggunaan bagian dari Hasil Pajak Daerah dan Retribusi Daerah untuk setiap Desa di Kabupaten Barito kuala Tahun Anggaran 2022 (Berita Daerah Kabupaten Barito Kuala Tahun 2022 Nomor 109), diubah sebagai berikut :

1. Ketentuan Pasal 4 ayat (1) dirubah, sehingga berbunyi sebagai berikut :

Pasal 4

- (1) Besaran dana bagi hasil pajak dan retribusi daerah kepada Pemerintah Desa sebagaimana tertuang dalam Anggaran Pendapatan dan Belanja Daerah kepada Pemerintah Desa Tahun Anggaran 2022 terdiri dari :
 - a. bagi hasil pajak daerah sebesar Rp. 2.573.525.900,- (dua milyar lima ratus tujuh puluh tiga juta lima ratus dua puluh lima ribu sembilan ratus rupiah); dan
 - b. bagi hasil retribusi daerah sebesar Rp. 460.374.480,- (empat ratus enam puluh juta tiga ratus tujuh puluh empat ribu empat ratus delapan puluh rupiah)

2. Ketentuan Pasal 5 ayat (6) dirubah, sehingga berbunyi sebagai berikut :

- (6) Perubahan Rincian Alokasi Dana Bagi Hasil Pajak dan Retribusi Daerah untuk setiap Desa di Kabupaten Barito Kuala Tahun Anggaran 2022 sebagaimana tercantum dalam Lampiran I dan Lampiran II dan merupakan bagian yang tidak terpisahkan dari Peraturan Bupati ini.

3. Ketentuan Pasal 6 ayat (4) dirubah, sehingga berbunyi sebagai berikut :

Pasal 6

- (4) Penyaluran Dana Bagi Hasil sebagaimana dimaksud pada ayat (2) huruf b dilaksanakan 2 (dua) tahap yaitu :
 - a. Tahap I sebesar 50% dari alokasi Pajak Daerah dan Retribusi Daerah sebelum perubahan pada Semester I; dan
 - b. Tahap II sebesar alokasi Pajak Daerah dan Retribusi Daerah tahap II (setelah Perubahan) dan dilakukan pada Semester II paling lambat minggu keempat bulan November tahun berjalan.

Pasal 7

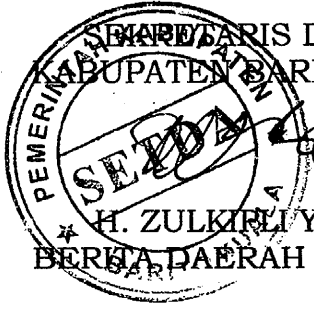
Peraturan Bupati ini mulai berlaku pada tanggal diundangkan

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Barito Kuala.

Ditetapkan di Marabahan
pada tanggal 26 September 2022

 BUPATI BARITO KUALA,
H. NOORMILIYANLAS.

Diundangkan di Marabahan
pada tanggal 26 September 2022

 SEKRETARIS DAERAH
KABUPATEN BARITO KUALA,
H. ZULKIRLI YADI NOOR

BERITA DAERAH KABUPATEN BARITO KUALA TAHUN 2022 NOMOR 101

PENETAPAN PERUBAHAN BESARAN ALOKASI DANA BAGI HASIL PAJAK DAN RETBUSI DAERAH
BAGI DESA SE KABUPATEN BARITO KUALA
TAHUN ANGGARAN 2022

NO	KECAMATAN	DESA	ANGGARAN SEMULA				SETELAH PERUBAHAN				TAHAPAN PENCAIRAN DANA					
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	DBH PBB Sekaligus	DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah	
1	TABUNGANEN	KUALA LUPAK	1,242,500	7,467,300	2,674,400	11,384,200	1,242,500	8,399,100	2,410,400	12,052,000	1,242,500	3,733,650	1,337,200	4,665,450	1,073,200	
2	TABUNGANEN	SUNGAI TELAN BESAR	1,290,500	7,526,500	2,635,100	11,452,100	1,290,500	8,466,700	2,374,900	12,131,100	1,290,500	3,763,250	1,317,550	4,702,450	1,057,350	
3	TABUNGANEN	SUNGAI TELAN KECIL	976,600	7,138,700	2,556,300	10,671,600	976,600	8,029,500	2,303,900	11,310,000	976,600	3,569,350	1,278,150	4,480,150	1,025,750	
4	TABUNGANEN	TABUNGANEN MUJARA	3,610,600	10,394,300	2,595,800	16,600,700	3,610,600	11,691,400	2,339,500	17,641,500	3,610,600	5,197,150	1,297,900	6,494,250	1,041,600	
5	TABUNGANEN	TABUNGANEN TENGAH	1,388,700	7,648,000	2,595,800	11,632,500	1,388,700	8,602,400	2,339,500	12,330,600	1,388,700	3,824,000	1,297,900	4,778,400	1,041,600	
6	TABUNGANEN	KARYA BARU	1,397,000	7,658,200	2,595,800	11,651,000	1,397,000	8,613,800	2,339,500	12,350,300	1,397,000	3,829,100	1,297,900	4,784,700	1,041,600	
7	TABUNGANEN	TABUNGANEN PEMURUS	1,469,300	7,747,400	2,674,400	11,891,100	1,469,300	8,714,300	2,410,400	12,594,000	1,469,300	3,873,700	1,337,200	4,840,600	1,073,200	
8	TABUNGANEN	SUNGAI TERAS DALAM	2,896,200	9,511,400	2,556,400	14,964,000	2,896,200	10,698,200	2,304,000	15,898,400	2,896,200	4,755,700	1,278,200	5,942,500	1,025,800	
9	TABUNGANEN	SUNGAI JINGAH BESAR	1,364,500	7,618,000	2,556,400	11,538,900	1,364,500	8,566,700	2,304,000	12,237,200	1,364,500	3,809,000	1,278,200	4,759,700	1,025,800	
10	TABUNGANEN	TABUNGANEN KECIL	1,252,000	7,478,900	2,556,400	11,287,300	1,252,000	8,412,200	2,304,000	11,968,200	1,252,000	3,739,450	1,278,200	4,672,750	1,025,800	
11	TABUNGANEN	SEI TERAS LUAR	1,483,900	7,765,700	2,595,800	11,845,400	1,483,900	8,734,700	2,339,500	12,558,100	1,483,900	3,882,850	1,297,900	4,851,850	1,041,600	
12	TABUNGANEN	SEI TELAN MUJARA	568,700	6,622,000	2,556,400	9,737,100	568,700	7,448,400	2,304,000	10,311,100	568,700	3,311,000	1,278,200	4,137,400	1,025,800	
13	TABUNGANEN	BERINGIN KENCANA	6,495,000	13,959,500	2,595,800	23,050,300	6,495,000	15,701,500	2,339,500	24,536,000	6,495,000	6,979,750	1,297,900	8,721,750	1,041,600	
14	TABUNGANEN	TANGGUL REJO	4,345,900	11,303,200	2,635,100	18,284,200	4,345,900	12,713,800	2,374,900	19,434,600	4,345,900	5,651,600	1,317,550	7,082,200	1,057,350	
Sub Total Kecamatan			29,771,400	119,839,100	36,379,900	185,990,400	29,771,400	134,793,700	32,788,000	197,353,100	29,771,400	59,919,550	18,189,950	74,874,150	14,598,050	
15	TAMBAN	PURWOSARI II	2,591,300	9,134,300	2,556,400	14,282,000	2,591,300	10,274,300	2,304,000	15,169,600	2,591,300	4,567,150	1,278,200	5,707,150	1,025,800	
16	TAMBAN	PURWOSARI I	11,574,800	20,238,300	2,556,400	34,369,500	11,574,800	22,763,800	2,304,000	36,642,600	11,574,800	10,119,150	1,278,200	12,644,650	1,025,800	
17	TAMBAN	TAMBAN BANGUN	1,771,500	8,121,000	2,595,800	12,488,300	1,771,500	9,134,600	2,339,500	13,245,600	1,771,500	4,060,500	1,297,900	5,074,100	1,041,600	
18	TAMBAN	TAMBAN MUJARA	1,641,400	7,960,300	2,595,800	12,197,500	1,641,400	8,953,700	2,339,500	12,934,600	1,641,400	3,980,150	1,297,900	4,973,550	1,041,600	
19	TAMBAN	TAMBAN KECIL	3,240,800	9,937,300	2,595,800	15,773,900	3,240,800	11,177,300	2,339,500	16,757,600	3,240,800	4,968,650	1,297,900	6,208,650	1,041,600	
20	TAMBAN	TINGGRAN II LUAR	0	12,365,300	2,635,100	15,000,400	0	13,908,200	2,374,900	16,283,100	0	6,182,650	1,317,550	7,725,550	1,057,350	
21	TAMBAN	JELAPAT I	0	20,620,300	2,674,400	23,294,700	0	23,193,500	2,410,400	25,603,900	0	10,310,150	1,337,200	12,883,350	1,073,200	
22	TAMBAN	TAMBAN MUJARA BARU	2,207,300	8,669,900	2,674,400	13,541,600	2,207,300	9,740,400	2,410,400	14,358,100	2,207,300	4,329,950	1,337,200	5,410,450	1,073,200	
23	TAMBAN	PURWOSARI BARU	6,596,500	14,085,000	2,595,800	23,277,300	6,596,500	15,842,800	2,339,500	24,778,800	6,596,500	7,042,500	1,297,900	8,800,300	1,041,600	
24	TAMBAN	SEKATA BARU	5,261,600	12,435,000	2,595,800	20,292,400	5,261,600	13,986,800	2,339,500	21,587,900	5,261,600	6,217,500	1,297,900	7,769,300	1,041,600	
25	TAMBAN	KOANDA	0	10,378,800	2,556,400	12,935,200	0	11,673,900	2,304,000	13,977,900	0	5,189,400	1,278,200	6,468,500	1,025,800	
26	TAMBAN	DAMSARI	0	8,253,900	2,595,800	10,849,700	0	9,283,900	2,339,500	11,623,400	0	4,126,950	1,297,900	5,156,950	1,041,600	
27	TAMBAN	SIDOREJO	1,676,500	8,003,700	2,595,800	12,276,000	1,676,500	9,002,500	2,339,500	13,018,500	1,676,500	4,001,850	1,297,900	5,000,650	1,041,600	
28	TAMBAN	JELAPAT BARU	2,706,800	9,277,200	2,595,800	14,579,800	2,706,800	10,435,000	2,339,500	15,481,300	2,706,800	4,638,600	1,297,900	5,796,400	1,041,600	
29	TAMBAN	TAMBAN BANGUN BARU	988,500	7,153,300	2,556,400	10,698,200	988,500	8,045,900	2,304,000	11,338,400	988,500	3,576,650	1,278,200	4,469,250	1,025,800	

NO	KECAMATAN	DESA	ANGGARAN SEMULA				SETELAH PERUBAHAN				TAHAPAN PENCAIRAN DANA					
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	DBH PBB Sekaligus	Pencatiran Semester I			Pencatiran Semester II	
												DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah	
30	TAMBAN	TAMBAN SARI BARU	1.211.800	7.429.200	2.674.400	11.315.400	1.211.800	8.356.400	2.410.400	11.978.600	1.211.800	3.714.600	1.337.200	4.641.800	1.073.200	
Sub Total Kecamatan			41.468.800	174.052.800	41.650.300	257.771.900	41.468.800	195.773.000	37.538.100	274.779.900	41.468.800	87.026.400	20.825.150	108.746.600	16.712.950	
31	ANJUR PASAR	ANDAMAN	5.273.000	12.449.200	2.674.400	20.396.800	5.273.000	14.002.600	2.410.400	21.686.000	5.273.000	6.224.600	1.337.200	7.778.000	1.073.200	
32	ANJUR PASAR	HILIR MESJID	9.494.400	17.667.100	2.595.800	29.757.300	9.494.400	19.871.600	2.339.500	31.705.500	9.494.400	8.833.550	1.297.900	11.038.050	1.041.600	
33	ANJUR PASAR	ANJUR PASAR KOTA	0	13.331.000	2.556.400	15.887.400	0	14.994.400	2.304.000	17.299.400	0	6.665.500	1.278.200	8.328.900	1.025.800	
34	ANJUR PASAR	BANYUUR	0	10.046.200	2.595.800	12.642.000	0	11.299.700	2.339.500	13.639.200	0	5.023.100	1.297.900	6.276.600	1.041.600	
35	ANJUR PASAR	GANDARAYA	2.985.200	9.621.400	2.674.400	15.281.000	2.985.200	10.822.100	2.410.400	16.217.700	2.985.200	4.810.700	1.337.200	6.011.400	1.073.200	
36	ANJUR PASAR	GANDARIA	5.066.400	12.193.900	2.556.400	19.816.700	5.066.400	13.715.400	2.304.000	21.085.800	5.066.400	6.096.950	1.278.200	7.618.450	1.025.800	
37	ANJUR PASAR	ANJUR PASAR KOTA II	0	13.041.900	2.595.800	15.637.700	0	14.669.400	2.339.500	17.008.900	0	6.520.950	1.297.900	8.148.450	1.041.600	
38	ANJUR PASAR	ANDAMAN II	4.720.200	11.765.800	2.635.100	19.121.100	4.720.200	13.233.900	2.374.900	20.329.000	4.720.200	5.882.900	1.317.550	7.351.000	1.057.350	
39	ANJUR PASAR	ANJUR SEBERANG PASARI	7.866.000	15.678.900	2.713.900	26.278.800	7.866.000	17.635.600	2.446.000	27.967.600	7.866.000	7.839.450	1.356.950	9.796.150	1.089.050	
40	ANJUR PASAR	ANJUR SEBERANG PASARI	0	8.711.800	2.713.900	11.425.700	0	9.799.000	2.446.000	12.245.000	0	4.355.900	1.356.950	5.443.100	1.089.050	
41	ANJUR PASAR	ANJUR PASAR LAMA	0	14.137.900	2.595.800	16.733.700	0	15.902.300	2.339.500	18.241.800	0	7.068.950	1.297.900	8.833.350	1.041.600	
42	ANJUR PASAR	PANDAN SARI	2.996.700	9.635.700	2.674.400	15.306.800	2.996.700	10.838.000	2.410.400	16.245.100	2.996.700	4.817.850	1.337.200	6.020.150	1.073.200	
43	ANJUR PASAR	MENTAREN	2.656.700	9.217.700	2.674.400	14.550.800	2.658.700	10.368.000	2.410.400	15.437.100	2.658.700	4.608.850	1.337.200	5.759.150	1.073.200	
44	ANJUR PASAR	BARUNAI BARU	6.127.300	13.505.200	2.595.800	22.228.300	6.127.300	15.190.400	2.339.500	23.657.200	6.127.300	6.752.600	1.297.900	8.437.800	1.041.600	
45	ANJUR PASAR	DANAU KARYA	2.325.600	8.805.900	2.635.100	13.766.600	2.325.600	9.904.800	2.374.900	14.605.300	2.325.600	4.402.950	1.317.550	5.501.850	1.057.350	
Sub Total Kecamatan			49.533.500	179.809.600	39.487.400	268.330.500	49.533.500	202.247.200	35.568.900	287.369.600	49.533.500	89.904.800	19.743.700	112.342.400	15.845.200	
46	ANJUR MUARA	ANJUR SERAPAT MUARA	0	6.891.900	2.595.800	9.487.700	0	7.751.800	2.339.500	10.091.300	0	3.445.950	1.297.900	4.305.850	1.041.600	
47	ANJUR MUARA	ANJUR MUARA KOTA	0	12.348.100	2.556.300	14.904.400	0	13.889.000	2.303.900	16.192.900	0	6.174.050	1.278.150	7.714.950	1.025.750	
48	ANJUR MUARA	PATIH MUHIR	0	7.365.500	2.595.800	9.961.300	0	8.284.600	2.339.500	10.624.100	0	3.682.750	1.297.900	4.601.850	1.041.600	
49	ANJUR MUARA	ANJUR MUARA KOTATENGGAH	0	13.705.200	2.713.900	16.419.100	0	15.415.500	2.446.000	17.861.500	0	6.852.600	1.356.950	8.652.900	1.089.050	
50	ANJUR MUARA	ANJUR SERAPAT LAMA	1.981.000	8.380.000	2.595.800	12.956.800	1.981.000	9.425.800	2.339.500	13.746.300	1.981.000	4.190.000	1.297.900	5.235.800	1.041.600	
51	ANJUR MUARA	ANJUR SERAPAT BARU	1.152.900	7.356.500	2.635.100	11.144.500	1.152.900	8.274.600	2.374.900	11.802.400	1.152.900	3.678.250	1.317.550	4.596.350	1.057.350	
52	ANJUR MUARA	ANJUR MUARA LAMA	0	20.685.300	2.556.300	23.241.600	0	23.266.500	2.303.900	25.570.400	0	10.342.650	1.278.150	12.923.850	1.025.750	
53	ANJUR MUARA	SUNGAI PUNGU	1.393.600	7.654.000	2.674.400	11.722.000	1.393.600	8.609.200	2.410.400	12.413.200	1.393.600	3.827.000	1.337.200	4.782.200	1.073.200	
54	ANJUR MUARA	ANJUR SERAPAT BARU I	812.800	6.936.000	2.595.800	10.344.600	812.800	7.801.600	2.339.500	10.953.900	812.800	3.468.000	1.297.900	4.333.600	1.041.600	
55	ANJUR MUARA	PATIH MUHIR BARU	1.032.200	7.207.400	2.556.300	10.795.900	1.032.200	8.106.800	2.303.900	11.442.900	1.032.200	3.603.700	1.278.150	4.503.100	1.025.750	
56	ANJUR MUARA	SEI PUNGU BARU	1.960.200	8.354.400	2.635.100	12.949.700	1.960.200	9.397.100	2.374.900	13.732.200	1.960.200	4.177.200	1.317.550	5.219.900	1.057.350	
57	ANJUR MUARA	ANJUR SERAPAT MUARA I	3.655.000	10.449.100	2.595.800	16.699.900	3.655.000	11.753.100	2.339.500	17.747.600	3.655.000	5.224.550	1.297.900	6.528.550	1.041.600	
58	ANJUR MUARA	SEPAKAT BARSAMA	982.600	7.145.900	2.595.800	10.724.300	982.600	8.037.700	2.339.500	11.395.800	982.600	3.572.950	1.297.900	4.464.750	1.041.600	
59	ANJUR MUARA	MARABAHAN BARU	0	9.971.500	2.595.800	12.567.300	0	11.216.000	2.339.500	13.555.500	0	4.985.750	1.297.900	6.230.250	1.041.600	
60	ANJUR MUARA	BERINGIN JAYA	0	9.884.400	2.595.800	12.480.200	0	11.117.900	2.339.500	13.457.400	0	4.942.200	1.297.900	6.175.700	1.041.600	
Sub Total Kecamatan			12.970.300	144.335.200	39.093.800	196.399.300	12.970.300	162.347.200	35.233.900	210.551.400	12.970.300	72.167.600	19.546.900	90.179.600	15.687.000	
61	ALALAK	PULAU ALALAK	3.022.200	9.667.000	2.635.100	15.324.300	3.022.200	10.873.300	2.374.900	16.270.400	3.022.200	4.833.500	1.317.550	6.039.800	1.057.350	
62	ALALAK	PULAU SEWANGI	3.908.000	10.761.900	2.595.800	17.265.700	3.908.000	12.104.900	2.339.500	18.352.400	3.908.000	5.380.950	1.297.900	6.723.950	1.041.600	
63	ALALAK	PULAU SUGARA	2.021.200	8.429.700	2.635.100	13.086.000	2.021.200	9.481.700	2.374.900	13.877.800	2.021.200	4.214.850	1.317.550	5.266.850	1.057.350	
64	ALALAK	SUNGAI LUMBAH	0	8.859.900	2.595.800	11.455.700	0	9.965.600	2.339.500	12.305.100	0	4.429.950	1.297.900	5.535.650	1.041.600	

NO	KECAMATAN	DESA	ANGARAN SEMULA				SETELAH PERUBAHAN				TAHAPAN PENCAIRAN DANA				
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	DBH PBB Sekaligus	Pencairan Semester I		Pencairan Semester II	
												DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah
65	ALALAK	BERANGAS TIMUR	0	39,251,200	2,674,400	41,925,600	0	44,149,400	2,410,400	46,559,800	0	19,625,600	1,337,200	24,523,800	1,073,200
66	ALALAK	SEI SEMANGAT BHAKTI	0	9,766,100	2,753,200	12,519,300	0	10,986,000	2,481,300	13,466,300	0	4,883,050	1,376,600	6,101,950	1,104,700
67	ALALAK	SUNGAI PTUNG	0	7,351,800	2,556,300	9,908,100	0	8,269,300	2,303,900	10,573,200	0	3,675,900	1,278,150	4,593,400	1,025,750
68	ALALAK	BELANDEAN MUARA	0	6,133,300	2,593,500	8,726,800	0	6,899,300	2,339,500	9,238,800	0	3,066,650	1,286,750	3,832,650	1,042,750
69	ALALAK	BELANDEAN	2,960,300	9,590,500	2,595,800	15,146,600	2,960,300	10,787,200	2,339,500	16,087,000	2,960,300	4,795,250	1,297,900	5,991,950	1,041,600
70	ALALAK	TANJUNG HARAPAN	0	6,898,200	2,556,300	9,454,500	0	7,758,900	2,303,900	10,062,800	0	3,449,100	1,278,150	4,309,800	1,025,750
71	ALALAK	SEMANGAT DALAM	0	46,710,900	2,713,900	49,424,800	0	52,540,000	2,446,000	54,986,000	0	23,355,450	1,356,950	29,184,550	1,086,050
72	ALALAK	BERINGIN	0	10,465,800	2,635,100	13,100,900	0	11,771,900	2,374,900	14,146,800	0	5,232,900	1,317,550	6,539,000	1,057,350
73	ALALAK	SEMANGAT KARYA	0	10,102,600	2,753,200	12,855,800	0	11,363,300	2,481,300	13,844,600	0	5,051,300	1,376,600	6,312,000	1,104,700
74	ALALAK	PANCA KARYA	0	7,891,300	2,635,100	10,526,400	0	8,876,000	2,374,900	11,250,900	0	3,945,650	1,317,550	4,930,350	1,057,350
75	ALALAK	TATAH MESJID	0	16,295,600	2,792,600	19,088,200	0	18,329,100	2,516,800	20,845,900	0	8,147,800	1,396,300	10,181,300	1,120,500
Sub Total Kecamatan			11,911,700	208,175,800	39,721,200	259,808,700	11,911,700	234,154,900	35,801,200	281,867,800	11,911,700	104,087,900	19,860,600	130,067,000	15,940,500
76	MANDASTANA	TERANTANG	0	8,771,700	2,713,900	11,485,600	0	9,866,300	2,446,000	12,312,300	0	4,385,850	1,356,950	5,480,450	1,086,050
77	MANDASTANA	TANIPAH	0	6,851,100	2,556,300	9,407,400	0	7,706,000	2,303,900	10,009,900	0	3,425,550	1,278,150	4,280,450	1,025,750
78	MANDASTANA	PUNTUK LUAR	0	8,756,900	2,595,800	11,352,700	0	9,849,700	2,339,500	12,189,200	0	4,378,450	1,297,900	5,471,250	1,041,600
79	MANDASTANA	PUNTUK DALAM	0	9,737,700	2,635,100	12,372,800	0	10,952,700	2,374,900	13,327,600	0	4,868,850	1,317,550	6,083,850	1,057,350
80	MANDASTANA	TABING RIMBAH	0	9,031,100	2,595,800	11,626,900	0	10,166,000	2,339,500	12,497,500	0	4,515,550	1,297,900	5,842,450	1,041,600
81	MANDASTANA	PANTAI HAMBAYANG	2,107,400	8,536,200	2,713,900	13,357,500	2,107,400	9,601,600	2,446,000	14,155,000	2,107,400	4,288,100	1,356,950	5,333,500	1,086,050
82	MANDASTANA	TATAH ALAYUNG	1,196,000	7,409,800	2,556,300	11,162,100	1,196,000	8,334,500	2,303,900	11,834,400	1,196,000	3,704,900	1,278,150	4,629,600	1,025,750
83	MANDASTANA	PUNTUK TENGAH	0	9,210,400	2,595,800	11,806,200	0	10,359,700	2,339,500	12,699,200	0	4,605,200	1,297,900	5,754,500	1,041,600
84	MANDASTANA	LOKRAWA	0	9,591,400	2,595,800	12,187,200	0	10,788,300	2,339,500	13,127,800	0	4,795,700	1,297,900	5,992,600	1,041,600
85	MANDASTANA	SEI RAMANA	1,181,900	7,392,400	2,674,400	11,248,700	1,181,900	8,314,900	2,410,400	11,907,200	1,181,900	3,696,200	1,337,200	4,618,700	1,073,200
86	MANDASTANA	BANGKIT BARU	813,000	6,936,400	2,556,400	10,305,800	813,000	7,802,000	2,304,000	10,919,000	813,000	3,468,200	1,278,200	4,333,800	1,025,800
87	MANDASTANA	ANTASAN SEGERA	844,000	6,974,700	2,595,800	10,414,500	844,000	7,845,000	2,339,500	11,028,500	844,000	3,487,350	1,297,900	4,357,650	1,041,600
88	MANDASTANA	KARANG BUNGA	4,065,100	10,943,800	2,595,800	17,594,700	4,065,100	12,309,500	2,339,500	18,704,100	4,065,100	5,471,900	1,297,900	6,837,600	1,041,600
89	MANDASTANA	KARANG INDAH	3,192,300	9,877,200	2,595,800	15,665,300	3,192,300	11,109,900	2,339,500	16,641,700	3,192,300	4,938,600	1,297,900	6,171,300	1,041,600
Sub Total Kecamatan			13,389,700	120,020,800	36,576,900	169,987,400	13,389,700	134,996,100	32,965,600	181,353,400	13,389,700	60,010,400	18,288,450	74,987,700	14,677,150
90	RANTAU BADAUH	SUNGAI PANITAI	4,200,000	11,122,700	2,635,100	17,957,800	4,200,000	12,510,800	2,374,900	19,085,700	4,200,000	5,561,350	1,317,550	6,949,450	1,057,350
91	RANTAU BADAUH	PINDAHAN BARU	0	11,401,400	2,635,100	14,036,500	0	12,824,100	2,374,900	15,199,000	0	5,700,700	1,317,550	7,123,400	1,057,350
92	RANTAU BADAUH	SUNGAI GANPA ASAH	0	9,504,300	2,674,400	12,178,700	0	10,690,400	2,410,400	13,100,800	0	4,752,150	1,337,200	5,938,250	1,073,200
93	RANTAU BADAUH	SUNGAI GANPA	0	11,519,400	2,635,100	14,154,500	0	12,956,900	2,374,900	15,331,800	0	5,759,700	1,317,550	7,197,200	1,057,350
94	RANTAU BADAUH	SUNGAI SAHURAI	2,262,100	8,727,500	2,635,100	13,624,700	2,262,100	9,816,500	2,374,900	14,463,500	2,262,100	4,363,750	1,317,550	5,452,750	1,057,350
95	RANTAU BADAUH	SIMPANG AJA	1,345,500	7,594,500	2,674,400	11,614,400	1,345,500	8,542,200	2,410,400	12,298,100	1,345,500	3,797,250	1,337,200	4,744,950	1,073,200
96	RANTAU BADAUH	SINAR BARU	1,503,500	7,789,800	2,595,800	11,889,100	1,503,500	8,782,000	2,339,500	12,805,000	1,503,500	3,894,900	1,297,900	4,867,100	1,041,600
97	RANTAU BADAUH	SUNGAI BAMBAN	2,895,400	9,510,200	2,674,400	15,080,000	2,895,400	10,697,100	2,410,400	16,002,900	2,895,400	4,755,100	1,337,200	5,942,000	1,073,200
98	RANTAU BADAUH	DANDA JAYA	8,563,300	16,516,000	2,635,100	27,714,400	8,563,300	18,577,000	2,374,900	29,515,200	8,563,300	8,258,000	1,317,550	10,319,000	1,057,350
Sub Total Kecamatan			20,769,800	93,685,800	23,794,500	138,250,100	20,769,800	105,377,000	21,445,200	147,592,000	20,769,800	46,842,900	11,897,250	58,534,100	9,547,950
99	BELAWANG	IMURUNG KERAMAT	1,810,300	8,169,000	2,674,400	12,653,700	1,810,300	9,188,400	2,410,400	13,409,100	1,810,300	4,084,500	1,337,200	5,103,900	1,073,200

NO	KECAMATAN	DESA	ANGARAN SEMULA				SETELAH PERUBAHAN				TAHAPAN PENCAIRAN DANA					
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	DBH PBB Sekaligus	Pencairan Semester I			Pencairan Semester II	
												DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah	
100	BELAWANG	SUNGAI SELUANG	742.500	6.849.200	2.595.800	10.187.500	742.500	7.703.900	2.339.500	10.785.900	742.500	3.424.600	1.297.900	4.279.300	1.041.600	
101	BELAWANG	BELAWANG	2.086.400	8.510.400	2.595.800	13.192.600	2.086.400	9.572.300	2.339.500	13.998.200	2.086.400	4.255.200	1.297.900	5.317.100	1.041.600	
102	BELAWANG	BAMBANGIN	917.000	7.064.900	2.556.400	10.538.300	917.000	7.946.500	2.304.000	11.167.500	917.000	3.532.450	1.278.200	4.414.050	1.026.800	
103	BELAWANG	SUKARAMAI	1.552.100	7.849.900	2.595.800	11.997.800	1.552.100	8.829.500	2.339.500	12.721.100	1.552.100	3.924.950	1.297.900	4.904.550	1.041.600	
104	BELAWANG	SUNGAI SELUANG PASAR	2.772.500	9.358.400	2.555.800	14.726.700	2.772.500	10.526.300	2.339.500	15.638.300	2.772.500	4.679.200	1.297.900	5.847.100	1.041.600	
105	BELAWANG	SAMUDA	1.893.700	8.272.200	2.635.100	12.801.000	1.893.700	9.304.500	2.374.900	13.573.100	1.893.700	4.136.100	1.317.550	5.168.400	1.057.350	
106	BELAWANG	PARIMATA	1.225.600	7.446.400	2.595.800	11.267.800	1.225.600	8.375.500	2.339.500	11.940.600	1.225.600	3.723.200	1.297.900	4.652.300	1.041.600	
107	BELAWANG	KARANG DUKUH	5.087.600	12.219.800	2.635.100	19.942.500	5.087.600	13.744.700	2.374.900	21.207.200	5.087.600	6.109.900	1.317.550	7.634.800	1.057.350	
108	BELAWANG	PATIH SELERA	3.123.300	9.791.900	2.635.100	15.550.300	3.123.300	11.013.800	2.374.900	16.512.000	3.123.300	4.895.950	1.317.550	6.117.850	1.057.350	
109	BELAWANG	KARANG BUAH	735.000	6.840.000	2.556.300	10.131.300	735.000	7.693.500	2.303.900	10.732.400	735.000	3.420.000	1.278.150	4.273.500	1.025.750	
110	BELAWANG	BINAAN BARU	3.514.300	10.275.300	2.555.800	16.385.400	3.514.300	11.557.400	2.339.500	17.411.200	3.514.300	5.137.650	1.297.900	6.419.750	1.041.600	
111	BELAWANG	RANGGA SURYA	1.148.600	7.351.100	2.635.100	11.134.800	1.148.600	8.266.600	2.374.900	11.792.100	1.148.600	3.675.550	1.317.550	4.593.050	1.057.350	
Sub Total Kecamatan			26.608.900	109.998.500	33.902.300	170.509.700	26.608.900	123.724.900	30.554.900	180.898.700	26.608.900	54.999.250	16.951.150	68.725.650	13.603.750	
112	CERBON	SUNGAI KAMBAT	2.322.900	8.802.800	2.635.100	13.760.800	2.322.900	9.901.100	2.374.900	14.598.900	2.322.900	4.401.400	1.317.550	5.499.700	1.057.350	
113	CERBON	SUNGAI RASAU	5.246.900	12.416.800	2.635.100	20.299.800	5.246.900	13.966.200	2.374.900	21.586.000	5.246.900	6.208.400	1.317.550	7.757.800	1.057.350	
114	CERBON	SIMPANG NUNGI	2.878.600	9.489.500	2.595.800	14.963.900	2.878.600	10.673.600	2.339.500	15.891.700	2.878.600	4.744.750	1.297.900	5.928.850	1.041.600	
115	CERBON	SAWAHAN	2.431.300	8.536.500	2.753.200	14.121.000	2.431.300	10.051.800	2.481.300	14.964.400	2.431.300	4.468.250	1.376.600	5.553.550	1.104.700	
116	CERBON	BANTUL	8.081.000	15.920.000	2.595.800	26.596.800	8.081.000	17.906.500	2.339.500	28.327.000	8.081.000	7.960.000	1.297.900	9.946.500	1.041.600	
117	CERBON	BANDANDAN	2.028.200	8.438.300	2.556.800	13.062.300	2.028.200	9.491.300	2.339.500	13.859.000	2.028.200	4.219.150	1.278.150	5.224.400	1.025.750	
118	CERBON	SEI TUNJANG	1.966.400	8.362.000	2.556.300	12.884.700	1.966.400	9.405.400	2.303.900	13.675.700	1.966.400	4.181.000	1.278.150	5.224.400	1.025.750	
119	CERBON	SEI RAYA	2.652.600	9.210.200	2.556.300	14.419.100	2.652.600	10.359.500	2.303.900	15.316.000	2.652.600	4.605.100	1.278.150	5.754.400	1.025.750	
Sub Total Kecamatan			27.607.900	81.576.100	20.923.400	130.107.400	27.607.900	91.755.400	18.857.400	138.220.700	27.607.900	40.788.050	10.461.700	50.967.350	8.396.700	
120	BAKUMPAI	BANUA ANYAR	1.060.100	7.241.800	2.595.800	10.897.700	1.060.100	8.145.500	2.339.500	11.545.100	1.060.100	3.620.900	1.297.900	4.524.600	1.041.600	
121	BAKUMPAI	MURUNG RAYA	1.318.100	7.560.700	2.595.800	11.474.600	1.318.100	8.504.100	2.339.500	12.161.700	1.318.100	3.780.350	1.297.900	4.723.750	1.041.600	
122	BAKUMPAI	PALINGKAU	1.030.500	7.205.200	2.832.100	11.067.800	1.030.500	8.104.300	2.552.400	11.667.200	1.030.500	3.602.600	1.416.050	4.501.700	1.136.350	
123	BAKUMPAI	BALUKUNG	956.900	7.114.300	2.635.100	10.706.300	956.900	8.002.100	2.374.900	11.333.900	956.900	3.557.150	1.317.550	4.444.950	1.057.350	
124	BAKUMPAI	BANTAN	646.900	6.731.000	2.674.400	10.052.300	646.900	7.570.900	2.410.400	10.628.200	646.900	3.355.500	1.337.200	4.205.400	1.073.200	
125	BAKUMPAI	BATIK	5.406.000	12.613.400	2.595.800	20.615.200	5.406.000	14.187.500	2.339.500	21.933.000	5.406.000	6.306.700	1.297.900	7.880.800	1.041.600	
126	BAKUMPAI	BAHALAYUNG	611.100	6.666.800	2.556.300	9.854.200	611.100	7.521.300	2.303.900	10.436.300	611.100	3.343.400	1.278.150	4.177.900	1.026.750	
127	BAKUMPAI	SUNGAI SELIRIK	522.900	6.577.900	2.674.400	9.775.200	522.900	7.399.700	2.410.400	10.332.000	522.900	3.288.950	1.337.200	4.109.750	1.073.200	
Sub Total Kecamatan			11.552.500	61.731.100	21.159.700	94.443.300	11.552.500	69.434.400	19.070.500	100.057.400	11.552.500	30.865.550	10.579.850	38.566.850	8.490.650	
128	KURIPAN	JAMBU BARU	1.476.200	7.756.100	2.832.100	12.064.400	1.476.200	8.723.900	2.552.400	12.752.500	1.476.200	3.878.050	1.416.050	4.845.850	1.136.350	
129	KURIPAN	JAMBU	1.395.200	7.656.000	2.674.400	11.725.600	1.395.200	8.611.200	2.410.400	12.416.800	1.395.200	3.828.000	1.337.200	4.783.200	1.073.200	
130	KURIPAN	KABULAU	1.120.200	7.316.000	2.713.900	11.150.100	1.120.200	8.229.100	2.446.000	11.795.300	1.120.200	3.658.000	1.356.950	4.571.100	1.086.050	
131	KURIPAN	JARENANG	1.019.800	7.191.900	2.555.800	10.807.500	1.019.800	8.089.400	2.339.500	11.448.700	1.019.800	3.595.950	1.297.900	4.493.450	1.041.600	
132	KURIPAN	TABATAN	855.000	6.988.200	2.753.200	10.596.400	855.000	7.860.400	2.481.300	11.196.700	855.000	3.494.100	1.376.600	4.366.300	1.104.700	
133	KURIPAN	KURIPAN	659.600	6.746.800	2.556.800	10.002.200	659.600	7.588.600	2.339.500	10.587.700	659.600	3.373.400	1.297.900	4.215.200	1.041.600	
134	KURIPAN	TABATAN BARU	2.008.200	8.413.600	2.792.700	13.214.500	2.008.200	9.463.500	2.516.900	13.988.600	2.008.200	4.206.800	1.396.350	5.256.700	1.120.550	

NO	KECAMATAN	DESA	ANGGARAN SEMULA				SETELAH PERUBAHAN				TAHAPAN PENCAIRAN DANA				
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	DBH PBB Sekeligus	Pencairan Semester I		Pencairan Semester II	
												DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah
135	KURIPAN	ASIA BARU	495.000	6.543.400	2.674.400	9.712.800	495.000	7.359.900	2.410.400	10.265.300	495.000	3.271.700	1.337.200	4.088.200	1.073.200
136	KURIPAN	RIMBUN TULANG	2.663.600	9.248.500	2.556.300	14.488.400	2.663.600	10.402.600	2.303.900	15.390.100	2.663.600	4.624.250	1.278.150	5.778.350	1.025.750
Sub Total Kecamatan			11.712.800	67.660.500	24.188.600	103.761.900	11.712.800	76.326.600	21.800.300	109.841.700	11.712.800	33.930.250	12.094.300	42.398.350	9.706.000
137	TABUKAN	PANTANG RAYA	1.156.100	7.360.500	2.595.800	11.112.400	1.156.100	8.278.900	2.339.500	11.774.500	1.156.100	3.680.250	1.297.900	4.598.650	1.041.600
138	TABUKAN	TABUKAN RAYA	3.212.300	9.902.000	2.595.800	15.710.100	3.212.300	11.137.500	2.339.500	16.689.300	3.212.300	4.951.000	1.297.900	6.186.500	1.041.600
139	TABUKAN	TELUK TAMBA	1.858.000	8.228.000	2.595.800	12.681.800	1.858.000	9.254.900	2.339.500	13.452.400	1.858.000	4.114.000	1.297.900	5.140.900	1.041.600
140	TABUKAN	RANTAU BAMBAN	2.340.500	8.824.400	2.595.800	13.760.700	2.340.500	9.925.700	2.339.500	14.605.700	2.340.500	4.412.200	1.297.900	5.513.500	1.041.600
141	TABUKAN	TAMBA JAYA	543.100	6.602.700	2.635.100	9.780.900	543.100	7.426.600	2.374.900	10.344.800	543.100	3.301.350	1.317.550	4.125.450	1.057.350
142	TABUKAN	MUARA PULAU	3.903.200	10.766.000	2.832.100	17.491.300	3.903.200	12.098.200	2.562.400	18.553.800	3.903.200	5.378.000	1.416.050	6.720.200	1.136.350
143	TABUKAN	KARYA INDAH	718.200	6.819.200	2.753.200	10.290.600	718.200	7.670.100	2.481.300	10.869.600	718.200	3.409.600	1.376.600	4.260.500	1.104.700
144	TABUKAN	BANDAR KARYA	995.400	7.161.800	2.556.300	10.713.500	995.400	8.055.400	2.303.900	11.354.700	995.400	3.580.900	1.278.150	4.474.500	1.025.750
145	TABUKAN	KARYA MAKMUR	4.079.600	10.974.000	2.595.800	17.649.400	4.079.600	12.343.400	2.339.500	18.762.500	4.079.600	5.487.000	1.297.900	6.866.400	1.041.600
146	TABUKAN	KARYA JADI	2.083.700	8.507.000	2.556.300	13.147.000	2.083.700	9.568.700	2.303.900	13.956.300	2.083.700	4.253.500	1.278.150	5.315.200	1.025.750
147	TABUKAN	PANTANG BARU	0	6.775.400	2.556.300	9.331.700	0	7.620.900	2.303.900	9.924.800	0	3.387.700	1.278.150	4.233.200	1.025.750
Sub Total Kecamatan			20.890.100	91.911.000	28.868.300	141.666.400	20.890.100	103.380.500	26.017.800	150.288.400	20.890.100	45.955.500	14.434.150	57.425.000	11.583.650
148	MEKARSARI	MEKARSARI	5.313.100	12.498.700	2.595.800	20.407.600	5.313.100	14.056.300	2.339.500	21.710.900	5.313.100	6.249.350	1.297.900	7.808.950	1.041.600
149	MEKARSARI	TAMBAN RAYA	8.846.900	16.866.700	2.635.100	28.346.700	8.846.900	18.971.500	2.374.900	30.193.300	8.846.900	8.433.350	1.317.550	10.538.150	1.057.350
150	MEKARSARI	TINGGIRAN TENGAH	1.434.400	7.704.600	2.595.800	11.734.800	1.434.400	8.665.900	2.339.500	12.439.800	1.434.400	3.852.300	1.297.900	4.813.600	1.041.600
151	MEKARSARI	TINGGIRAN DARAT	2.049.300	8.464.500	2.635.100	13.146.900	2.049.300	9.520.700	2.374.900	13.944.900	2.049.300	4.232.250	1.317.550	5.288.450	1.057.350
152	MEKARSARI	JELAPAT II	1.274.600	7.506.900	2.674.400	11.455.900	1.274.600	8.443.700	2.410.400	12.128.700	1.274.600	3.753.450	1.337.200	4.690.250	1.073.200
153	MEKARSARI	TAMBAN RAYA BARU	1.764.300	8.112.200	2.713.900	12.590.400	1.764.300	9.124.500	2.446.000	13.334.800	1.764.300	4.056.100	1.356.950	5.068.400	1.089.050
154	MEKARSARI	TINGGIRAN BARU	2.064.600	8.483.400	2.635.100	13.183.100	2.064.600	9.541.900	2.374.900	13.981.400	2.064.600	4.241.700	1.317.550	5.300.200	1.057.350
155	MEKARSARI	KARANG MEKAR	2.966.200	9.565.500	2.595.800	15.137.500	2.966.200	10.781.800	2.339.500	16.077.500	2.966.200	4.792.750	1.297.900	5.989.050	1.041.600
156	MEKARSARI	INDAH SARI	1.440.300	7.711.800	2.556.300	11.708.400	1.440.300	8.674.200	2.303.900	12.418.400	1.440.300	3.855.900	1.278.150	4.818.300	1.025.750
Sub Total Kecamatan			27.143.700	86.934.300	23.637.300	137.715.300	27.143.700	97.782.500	21.303.500	146.229.700	27.143.700	43.467.150	11.818.650	54.315.350	9.484.850
157	BARAMBAL	BARAMBAL	1.167.000	7.361.700	2.595.800	11.114.500	1.167.000	8.280.200	2.339.500	11.776.700	1.167.000	3.680.850	1.297.900	4.599.350	1.041.600
158	BARAMBAL	SUNGAI KALI	2.002.300	8.406.500	2.635.100	13.043.900	2.002.300	9.455.500	2.374.900	13.832.700	2.002.300	4.203.250	1.317.550	5.252.250	1.057.350
159	BARAMBAL	PENDALAMAN	4.978.700	12.085.200	2.595.800	19.659.700	4.978.700	13.593.400	2.339.500	20.911.600	4.978.700	6.042.600	1.297.900	7.550.800	1.041.600
160	BARAMBAL	HANDIL BARABAI	1.074.800	7.259.900	2.556.300	10.891.000	1.074.800	8.166.000	2.303.900	11.544.700	1.074.800	3.629.950	1.278.150	4.536.050	1.025.750
161	BARAMBAL	BAGAGAP	1.093.900	7.283.500	2.635.100	11.012.500	1.093.900	8.192.500	2.374.900	11.661.300	1.093.900	3.641.750	1.317.550	4.550.750	1.057.350
162	BARAMBAL	BARAMBAL KARYA TANI	2.556.300	9.083.800	2.674.400	14.308.500	2.556.300	10.217.500	2.410.400	15.178.200	2.556.300	4.541.900	1.337.200	5.675.600	1.073.200
163	BARAMBAL	PENDALAMAN BARU	1.781.500	8.133.400	2.595.800	12.510.700	1.781.500	9.148.400	2.339.500	13.269.400	1.781.500	4.066.700	1.297.900	5.081.700	1.041.600
164	BARAMBAL	KARYA BARU	677.100	6.768.500	2.713.900	10.159.500	677.100	7.613.000	2.446.000	10.736.100	677.100	3.384.250	1.356.950	4.228.750	1.089.050
165	BARAMBAL	BARAMBAL KOLAM KIRI	10.742.500	19.209.600	2.595.800	32.547.900	10.742.500	21.606.800	2.339.500	34.688.800	10.742.500	9.604.800	1.297.900	12.002.000	1.041.600
166	BARAMBAL	BARAMBAL KOLAMKANAN	4.775.000	11.833.600	2.595.800	19.204.400	4.775.000	13.310.300	2.339.500	20.424.800	4.775.000	5.916.800	1.297.900	7.393.500	1.041.600
167	BARAMBAL	BARAMBAL KOLAM KIRIDALAM	7.610.600	15.338.400	2.595.800	26.544.800	7.610.600	17.252.600	2.339.500	27.202.700	7.610.600	7.669.200	1.297.900	9.583.400	1.041.600
Sub Total Kecamatan			38.443.700	112.764.100	28.789.600	179.997.400	38.443.700	126.836.200	25.947.100	191.227.000	38.443.700	56.382.050	14.394.800	70.454.150	11.552.300
168	MARABAHAN	PENGHULU	2.812.300	9.407.600	2.556.300	14.776.200	2.812.300	10.581.500	2.303.900	15.697.700	2.812.300	4.703.800	1.278.150	5.877.700	1.025.750

NO	KECAMATAN	DESA	ANGGARAN SEMULA				SETELAH PERUBAHAN				TAHAPAN PENCAIRAN DANA					
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	Pencairan Semester I				Pencairan Semester II	
											DBH PBB Sekaligus	DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah	
169	MARABAHAN	BAGUS	0	10,358,400	2,674,400	13,032,800	0	11,651,000	2,410,400	14,061,400	0	5,179,200	1,337,200	6,471,800	1,073,200	
170	MARABAHAN	BALUK	0	8,631,800	2,556,300	11,188,100	0	9,709,000	2,303,900	12,012,900	0	4,315,900	1,278,150	5,393,100	1,025,750	
171	MARABAHAN	ANTAR BARU	0	11,263,900	2,595,800	13,859,700	0	12,669,700	2,339,500	15,009,200	0	5,631,950	1,297,900	7,037,750	1,041,600	
172	MARABAHAN	ANTAR JAYA	0	7,651,400	2,595,800	10,247,200	0	8,606,200	2,339,500	10,945,700	0	3,825,700	1,297,900	4,780,500	1,041,600	
173	MARABAHAN	ANTAR RAYA	0	7,896,800	2,713,900	10,610,700	0	8,862,200	2,446,000	11,328,200	0	3,948,400	1,356,950	4,933,800	1,089,950	
174	MARABAHAN	SIDO MAKUR	0	11,703,700	2,556,300	14,260,000	0	13,164,200	2,303,900	15,468,100	0	5,851,850	1,278,150	7,312,350	1,025,750	
175	MARABAHAN	KARYA MAJU	1,004,700	7,173,300	2,595,800	10,773,800	1,004,700	8,068,500	2,339,500	11,412,700	1,004,700	3,566,650	1,297,900	4,481,850	1,041,600	
Sub Total Kecamatan			3,817,000	74,086,900	20,844,600	98,748,500	3,817,000	83,332,300	18,786,600	105,935,900	3,817,000	37,043,450	10,422,300	46,288,850	8,364,300	
176	WANARAYA	KOLAM KIRI	4,170,200	11,086,000	2,595,800	17,852,000	4,170,200	12,469,500	2,339,500	18,979,200	4,170,200	5,543,000	1,297,900	6,926,500	1,041,600	
177	WANARAYA	ROHAM RAYA	4,003,200	10,879,600	2,595,800	17,478,600	4,003,200	12,237,300	2,339,500	18,580,000	4,003,200	5,439,800	1,297,900	6,797,500	1,041,600	
178	WANARAYA	SIMPANG JAYA	1,333,500	7,579,800	2,595,800	11,509,100	1,333,500	8,525,500	2,339,500	12,198,500	1,333,500	3,789,900	1,297,900	4,735,600	1,041,600	
179	WANARAYA	TUMIH	2,415,400	8,917,000	2,556,300	13,888,700	2,415,400	10,029,900	2,303,900	14,749,200	2,415,400	4,458,500	1,278,150	5,571,400	1,025,750	
180	WANARAYA	PINANG HABANG	5,593,900	12,845,600	2,556,300	20,995,800	5,593,900	14,448,700	2,303,900	22,346,500	5,593,900	6,422,800	1,278,150	8,025,900	1,025,750	
181	WANARAYA	WARINGIN KENCANA	3,918,400	10,774,800	2,556,300	17,249,500	3,918,400	12,119,400	2,303,900	18,341,700	3,918,400	5,387,400	1,278,150	6,732,000	1,025,750	
182	WANARAYA	BABAT RAYA	1,922,300	8,307,600	2,556,300	12,786,200	1,922,300	9,344,200	2,303,900	13,570,400	1,922,300	4,153,800	1,278,150	5,190,400	1,025,750	
183	WANARAYA	KOLAM KANAN	1,944,900	8,335,500	2,556,300	12,836,700	1,944,900	9,375,600	2,303,900	13,624,400	1,944,900	4,167,750	1,278,150	5,207,850	1,025,750	
184	WANARAYA	SIDOMULYO	7,210,900	14,844,400	2,595,800	24,651,100	7,210,900	16,696,800	2,339,500	26,247,200	7,210,900	7,422,200	1,297,900	9,274,600	1,041,600	
185	WANARAYA	KOLAM MAKUR	0	12,828,000	2,595,800	15,423,800	0	14,428,800	2,339,500	16,768,300	0	6,414,000	1,297,900	8,014,800	1,041,600	
186	WANARAYA	SURYA KANTA	5,796,000	13,095,400	2,595,800	21,487,200	5,796,000	14,729,600	2,339,500	22,865,100	5,796,000	6,547,700	1,297,900	8,181,900	1,041,600	
187	WANARAYA	SUMBER RAHAYU	2,271,100	8,738,700	2,556,300	13,566,100	2,271,100	9,829,300	2,303,900	14,404,300	2,271,100	4,369,350	1,278,150	5,459,950	1,025,750	
188	WANARAYA	DWIPASARI	933,500	7,085,200	2,595,800	10,614,500	933,500	7,969,400	2,339,500	11,242,400	933,500	3,542,600	1,297,900	4,426,800	1,041,600	
Sub Total Kecamatan			41,513,300	135,317,600	33,508,400	210,339,300	41,513,300	152,204,000	30,199,900	223,917,200	41,513,300	67,658,800	16,754,200	84,545,200	13,445,700	
189	JEJANGKIT	SAMPURNA	2,163,800	8,605,900	2,556,300	13,326,000	2,163,800	9,660,000	2,303,900	14,147,700	2,163,800	4,302,950	1,278,150	5,377,050	1,025,750	
190	JEJANGKIT	JEJANGKIT BARAT	862,900	6,998,100	2,556,300	10,417,300	862,900	7,871,300	2,303,900	11,038,100	862,900	3,489,050	1,278,150	4,372,250	1,025,750	
191	JEJANGKIT	BAHANDANG	600,300	6,673,400	2,595,800	9,869,500	600,300	7,506,200	2,339,500	10,446,000	600,300	3,336,700	1,297,900	4,169,500	1,041,600	
192	JEJANGKIT	JEJANGKIT TIMUR	5,172,100	12,324,500	2,753,200	20,249,800	5,172,100	13,862,400	2,481,300	21,515,800	5,172,100	6,162,250	1,376,600	7,700,150	1,104,700	
193	JEJANGKIT	CAHAYA BARU	2,859,700	9,486,200	2,635,100	14,961,000	2,859,700	10,647,500	2,374,900	15,882,100	2,859,700	4,733,100	1,317,550	5,914,400	1,057,350	
194	JEJANGKIT	JEJANGKIT PASAR	4,473,500	11,460,900	2,595,800	18,530,200	4,473,500	12,891,000	2,339,500	19,704,000	4,473,500	5,730,450	1,297,900	7,160,550	1,041,600	
195	JEJANGKIT	JEJANGKIT MUJARA	0	10,099,700	2,595,800	12,695,500	0	11,360,500	2,332,580	13,693,080	0	5,049,850	1,297,900	6,310,650	1,034,880	
Sub Total Kecamatan			16,132,300	65,628,700	18,288,300	100,049,300	16,132,300	73,818,900	16,475,580	106,426,760	16,132,300	32,814,350	9,144,150	41,004,550	7,331,430	
JUMLAH TOTAL SE KABUPATEN			405,237,400	1,927,727,900	510,814,500	2,843,779,800	405,237,400	2,168,288,800	460,374,480	3,033,900,660	405,237,400	963,863,950	255,407,250	1,204,484,850	204,987,230	

Hj. NOORMILYANI AS.

BUPATI BARITO KUALA

KERTAS KERJA PENGHITUNGAN PERUBAHAN BAGI HASIL PAJAK DAN RETRIBUSI DAERAH
BAGI SETIAP DESA DI KABUPATEN BARITO KUALA
TAHUN ANGGARAN 2022

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB			BAGI HASIL PAJAK DAERAH			BAGI HASIL RETRIBUSI DAERAH				
			KETETAPAN PBB DI DESA 2022	REALISASI PEMBAYARAN PBB 2021	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)
1	TABUNGANEN	KUALA LUPAK	2.484,958	2.484,958	1.242.500	6.671,657	0.0020	1.727,393	8.399.100	1.416,537	28	993,869	2.410.400
2	TABUNGANEN	SUNGAI TELAN BESAR	2.580,892	2.580,892	1.290.500	6.671,657	0.0021	1.794,081	8.465.700	1.416,537	27	968,374	2.374.900
3	TABUNGANEN	SUNGAI TELAN KECIL	1.953,248	1.953,248	976.600	6.671,657	0.0016	1.357,781	8.029.500	1.416,537	25	887,383	2.303.900
4	TABUNGANEN	TABUNGANEN MUARA	7.221,115	7.221,115	3.610.600	6.671,657	0.0058	5.019,665	11.691.400	1.416,537	26	922,879	2.339.500
5	TABUNGANEN	TABUNGANEN TENGAH	2.777,492	2.777,492	1.388.700	6.671,657	0.0022	1.930,745	8.602.400	1.416,537	26	922,879	2.339.500
6	TABUNGANEN	KARYA BARU	2.793,912	2.793,912	1.397.000	6.671,657	0.0022	1.942,160	8.613.800	1.416,537	26	922,879	2.339.500
7	TABUNGANEN	TABUNGANEN PEMURUS	2.938,404	2.938,404	1.469.300	6.671,657	0.0024	2.042,602	8.714.300	1.416,537	28	993,869	2.410.400
8	TABUNGANEN	SUNGAI TERAS DALAM	5.792,458	5.792,458	2.896.200	6.671,657	0.0046	4.026,568	10.698.200	1.416,537	25	887,383	2.304.000
9	TABUNGANEN	SUNGAI JINGAH BESAR	2.728,918	2.728,918	1.364.500	6.671,657	0.0022	1.896,980	8.568.700	1.416,537	25	887,383	2.304.000
10	TABUNGANEN	TABUNGANEN KECIL	2.503,952	2.503,952	1.252.000	6.671,657	0.0020	1.740,597	8.412.200	1.416,537	25	887,383	2.304.000
11	TABUNGANEN	SEI TERAS LUAR	2.967,782	2.967,782	1.483.900	6.671,657	0.0024	2.063,024	8.734.700	1.416,537	26	922,879	2.339.500
12	TABUNGANEN	SEI TELAN MUARA	1.117,393	1.117,393	568.700	6.671,657	0.0009	776,744	7.448.400	1.416,537	25	887,383	2.304.000
13	TABUNGANEN	BERINGIN KENCANA	12.990,055	12.990,055	6.495.000	6.671,657	0.0104	9.029,965	15.701.500	1.416,537	26	922,879	2.339.500
14	TABUNGANEN	TANGGUL REJO	8.691,884	8.691,884	4.345.900	6.671,657	0.0070	6.042,075	12.713.800	1.416,537	27	968,374	2.374.900
15	TAMBAN	PURWOSARI II	5.182,498	5.182,498	2.591.300	6.671,657	0.0042	3.602,561	10.274.300	1.416,537	25	887,383	2.304.000
16	TAMBAN	PURWOSARI I	23.149,434	23.149,434	11.574.800	6.671,657	0.0186	16.092,094	22.763.800	1.416,537	25	887,383	2.304.000
17	TAMBAN	TAMBAN BANGUN	3.542,983	3.542,983	1.771.500	6.671,657	0.0028	2.462,869	9.134.600	1.416,537	26	922,879	2.339.500
18	TAMBAN	TAMBAN MUARA	3.282,824	3.282,824	1.641.400	6.671,657	0.0026	2.282,022	8.963.700	1.416,537	26	922,879	2.339.500
19	TAMBAN	TAMBAN KECIL	6.481,636	6.481,636	3.240.800	6.671,657	0.0052	4.505,643	11.177.300	1.416,537	26	922,879	2.339.500
20	TAMBAN	TINGGIRAN II LUAR	22.761,119	10.410,295	-	6.671,657	0.0083	7.236,611	13.908.200	1.416,537	27	968,374	2.374.900
21	TAMBAN	JELAPATI	68.233,535	23.767,769	-	6.671,657	0.0190	16.521,923	23.193.500	1.416,537	28	993,869	2.410.400
22	TAMBAN	TAMBAN MUARA BARU	4.414,680	4.414,680	2.207.300	6.671,657	0.0035	3.068,820	9.740.400	1.416,537	28	993,869	2.410.400
23	TAMBAN	PURWOSARI BARU	13.193,123	13.193,123	6.596.500	6.671,657	0.0106	9.171,066	15.842.800	1.416,537	26	922,879	2.339.500
24	TAMBAN	SEKATA BARU	10.523,143	10.523,143	5.261.600	6.671,657	0.0084	7.315,066	13.986.800	1.416,537	26	922,879	2.339.500
25	TAMBAN	KOANDA	9.521,670	7.196,098	-	6.671,657	0.0058	5.002,294	11.673.900	1.416,537	25	887,383	2.304.000
26	TAMBAN	DAMSARI	7.577,515	3.757,778	-	6.671,657	0.0030	2.612,181	9.283.900	1.416,537	26	922,879	2.339.500
27	TAMBAN	SIDOREJO	3.352,988	3.352,988	1.676.500	6.671,657	0.0027	2.330,796	9.002.500	1.416,537	26	922,879	2.339.500

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB				BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2022	REALISASI PEMBAYARAN PBB 2021	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)	
28	TAMBAN	JELAPAT BARU	5,413,763	5,413,763	2,706,800	6,671,657	0.0043	3,763,322	10,435,000	1,416,537	26	922,879	2,339,500	
29	TAMBAN	TAMBAN BANGUN BARU	1,976,964	1,976,964	988,500	6,671,657	0.0016	1,374,266	8,045,900	1,416,537	25	887,383	2,304,000	
30	TAMBAN	TAMBAN SARI BARU	2,423,550	2,423,550	1,211,800	6,671,657	0.0019	1,684,706	8,356,400	1,416,537	28	993,869	2,410,400	
31	ANUIR PASAR	ANDAMAN	10,546,033	10,546,033	5,273,000	6,671,657	0.0085	7,330,968	14,002,600	1,416,537	28	993,869	2,410,400	
32	ANUIR PASAR	HILIR MESJID	18,988,991	18,988,991	9,494,400	6,671,657	0.0152	13,200,004	19,871,600	1,416,537	26	922,879	2,339,500	
33	ANUIR PASAR	ANUIR PASAR KOTA	20,748,838	11,972,884	-	6,671,657	0.0096	8,322,829	14,994,400	1,416,537	25	887,383	2,304,000	
34	ANUIR PASAR	BANYUUR	13,641,262	6,657,829	-	6,671,657	0.0053	4,628,122	11,289,700	1,416,537	26	922,879	2,339,500	
35	ANUIR PASAR	GANDARAYA	5,970,560	5,970,560	2,985,200	6,671,657	0.0048	4,150,374	10,822,100	1,416,537	28	993,869	2,410,400	
36	ANUIR PASAR	GANDARIA	10,132,973	10,132,973	5,066,400	6,671,657	0.0081	7,043,833	13,715,400	1,416,537	25	887,383	2,304,000	
37	ANUIR PASAR	ANUIR PASAR KOTA II	22,575,540	11,505,361	-	6,671,657	0.0092	7,997,835	14,669,400	1,416,537	26	922,879	2,339,500	
38	ANUIR PASAR	ANDAMAN II	9,440,275	9,440,275	4,720,200	6,671,657	0.0076	6,562,311	13,233,900	1,416,537	27	968,374	2,374,900	
39	ANUIR PASAR	ANUIR SEBERANG PASARI I	15,772,195	15,772,195	7,886,000	6,671,657	0.0126	10,963,881	17,635,600	1,416,537	29	1,029,365	2,446,000	
40	ANUIR PASAR	ANUIR SEBERANG PASARI I	15,893,506	4,498,885	-	6,671,657	0.0036	3,127,354	9,799,000	1,416,537	29	1,029,365	2,446,000	
41	ANUIR PASAR	ANUIR PASAR LAMA	31,144,671	13,278,693	-	6,671,657	0.0106	9,230,549	15,902,300	1,416,537	26	922,879	2,339,500	
42	ANUIR PASAR	PANDAN SARI	5,993,589	5,993,589	2,996,700	6,671,657	0.0048	4,166,383	10,838,000	1,416,537	28	993,869	2,410,400	
43	ANUIR PASAR	MENTAREN	5,317,463	5,317,463	2,658,700	6,671,657	0.0043	3,696,380	10,368,000	1,416,537	28	993,869	2,410,400	
44	ANUIR PASAR	BARUNAI BARU	12,254,770	12,254,770	6,127,300	6,671,657	0.0098	8,518,779	15,190,400	1,416,537	26	922,879	2,339,500	
45	ANUIR PASAR	DANAU KARYA	4,651,185	4,651,185	2,325,600	6,671,657	0.0037	3,233,224	9,904,800	1,416,537	27	968,374	2,374,900	
46	ANUIR MUARA	ANUIR SERAPAT MUARA	4,112,697	1,553,988	-	6,671,657	0.0012	1,080,239	7,751,800	1,416,537	26	922,879	2,339,500	
47	ANUIR MUARA	ANUIR MUARA KOTA	18,786,967	10,382,624	-	6,671,657	0.0083	7,217,376	13,889,000	1,416,537	25	887,383	2,303,900	
48	ANUIR MUARA	PATIH MUHUR	4,462,365	2,320,430	-	6,671,657	0.0019	1,613,023	8,284,600	1,416,537	26	922,879	2,339,500	
49	ANUIR MUARA	ANUIR MUARA KOTATENGAH	19,885,640	12,578,417	-	6,671,657	0.0101	8,743,759	15,415,500	1,416,537	29	1,029,365	2,446,000	
50	ANUIR MUARA	ANUIR SERAPAT LAMA	3,962,005	3,962,005	1,981,000	6,671,657	0.0032	2,754,148	9,425,800	1,416,537	26	922,879	2,339,500	
51	ANUIR MUARA	ANUIR SERAPAT BARU	2,305,839	2,305,839	1,152,900	6,671,657	0.0018	1,602,881	8,274,600	1,416,537	27	968,374	2,374,900	
52	ANUIR MUARA	ANUIR MUARA LAMA	32,303,099	23,872,743	-	6,671,657	0.0191	16,594,895	23,266,500	1,416,537	25	887,383	2,303,900	
53	ANUIR MUARA	SUNGAI PUNGU	2,787,254	2,787,254	1,393,600	6,671,657	0.0022	1,937,531	8,609,200	1,416,537	28	993,869	2,410,400	
54	ANUIR MUARA	ANUIR SERAPAT BARU I	1,625,449	1,625,449	812,800	6,671,657	0.0013	1,129,914	7,801,600	1,416,537	26	922,879	2,339,500	
55	ANUIR MUARA	PATIH MUHUR BARU	2,064,398	2,064,398	1,032,200	6,671,657	0.0017	1,435,045	8,106,800	1,416,537	25	887,383	2,303,900	
56	ANUIR MUARA	SEI PUNGU BARU	3,920,587	3,920,587	1,960,200	6,671,657	0.0031	2,725,356	9,397,100	1,416,537	27	968,374	2,374,900	
57	ANUIR MUARA	ANUIR SERAPAT MUARA I	7,309,882	7,309,882	3,655,000	6,671,657	0.0059	5,081,390	11,753,100	1,416,537	26	922,879	2,339,500	
58	ANUIR MUARA	SEPAKAT BARSAMA	1,965,133	1,965,133	982,600	6,671,657	0.0016	1,366,042	8,037,700	1,416,537	26	922,879	2,339,500	
59	ANUIR MUARA	MARABAHAN BARU	9,724,637	6,537,216	-	6,671,657	0.0052	4,544,279	11,216,000	1,416,537	26	922,879	2,339,500	
60	ANUIR MUARA	BERINGIN JAYA	13,568,454	6,396,163	-	6,671,657	0.0051	4,446,228	11,117,900	1,416,537	26	922,879	2,339,500	
61	ALALAK	PULAU ALALAK	6,044,291	6,044,291	3,022,200	6,671,657	0.0048	4,201,628	10,873,300	1,416,537	27	968,374	2,374,900	
62	ALALAK	PULAU SEMANGI	7,816,115	7,816,115	3,908,000	6,671,657	0.0063	5,433,293	12,104,900	1,416,537	26	922,879	2,339,500	
63	ALALAK	PULAU SUGARA	4,042,475	4,042,475	2,021,200	6,671,657	0.0032	2,810,085	9,481,700	1,416,537	27	968,374	2,374,900	

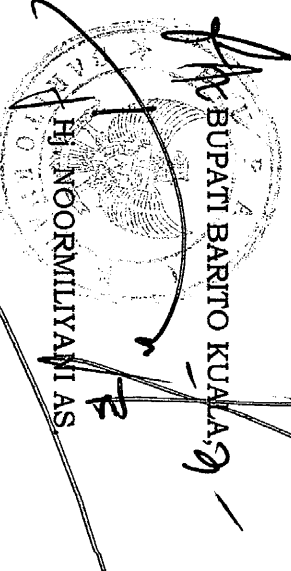
NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB			BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2022	REALISASI PEMBAYARAN PBB 2021	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)
64	ALALAK	SUNGAI LUMBAH	43,068,139	4,738,446	-	6,671,657	0.0038	3,293,883	9,965,600	1,416,537	26	922,879	2,339,500
65	ALALAK	BERANGAS TIMUR	185,139,169	53,913,926	-	6,671,657	0.0432	37,477,718	44,149,400	1,416,537	28	993,869	2,410,400
66	ALALAK	SEI SEMANGAT BHAKTI	69,363,857	6,204,876	-	6,671,657	0.0050	4,313,257	10,985,000	1,416,537	30	1,064,860	2,481,300
67	ALALAK	SUNGAI PITUNG	15,382,450	2,298,200	-	6,671,657	0.0018	1,597,570	8,269,300	1,416,537	25	887,383	2,303,900
68	ALALAK	BELANDEAN MUARA	3,814,692	327,575	-	6,671,657	0.0003	227,710	6,899,300	1,416,537	26	922,879	2,339,500
69	ALALAK	BELANDEAN	5,920,552	5,920,552	2,960,300	6,671,657	0.0047	4,115,612	10,787,200	1,416,537	26	922,879	2,339,500
70	ALALAK	TANJUNG HARAPAN	4,309,028	1,564,163	-	6,671,657	0.0013	1,087,312	7,758,900	1,416,537	25	887,383	2,303,900
71	ALALAK	SEMANGAT DALAM	413,639,090	65,984,275	-	6,671,657	0.0529	45,868,299	52,540,000	1,416,537	29	1,029,365	2,446,000
72	ALALAK	BERINGIN	20,257,600	7,336,952	-	6,671,657	0.0059	5,100,208	11,771,900	1,416,537	27	968,374	2,374,900
73	ALALAK	SEMANGAT KARYA	63,863,775	6,749,178	-	6,671,657	0.0054	4,691,623	11,363,300	1,416,537	30	1,064,860	2,481,300
74	ALALAK	PANCA KARYA	7,257,290	3,171,036	-	6,671,657	0.0025	2,204,313	8,876,000	1,416,537	27	968,374	2,374,900
75	ALALAK	TATAH MESJID	81,493,258	16,769,966	-	6,671,657	0.0134	11,657,472	18,329,100	1,416,537	31	1,100,355	2,516,800
76	MANDASTANA	TERANTANG	9,845,152	4,595,659	-	6,671,657	0.0037	3,194,626	9,866,300	1,416,537	29	1,029,365	2,446,000
77	MANDASTANA	TANIPAH	3,711,180	1,488,005	-	6,671,657	0.0012	1,034,372	7,706,000	1,416,537	25	887,383	2,303,900
78	MANDASTANA	PUNTIK LUAR	41,412,702	4,571,736	-	6,671,657	0.0037	3,177,996	9,849,700	1,416,537	26	922,879	2,339,500
79	MANDASTANA	PUNTIK DALAM	16,509,319	6,158,614	-	6,671,657	0.0049	4,281,098	10,952,700	1,416,537	27	968,374	2,374,900
80	MANDASTANA	TABING RIMBAH	12,916,468	5,015,380	-	6,671,657	0.0040	3,486,390	10,158,000	1,416,537	26	922,879	2,339,500
81	MANDASTANA	PANTAI HAMBANGWANG	4,214,809	4,214,809	2,107,400	6,671,657	0.0034	2,929,882	9,601,600	1,416,537	29	1,029,365	2,446,000
82	MANDASTANA	TATAH ALAYUNG	2,392,064	2,392,064	1,196,000	6,671,657	0.0019	1,662,819	8,334,500	1,416,537	25	887,383	2,303,900
83	MANDASTANA	PUNTIK TENGAH	15,935,579	5,305,469	-	6,671,657	0.0043	3,688,043	10,359,700	1,416,537	26	922,879	2,339,500
84	MANDASTANA	LOKRAWA	16,472,939	5,922,008	-	6,671,657	0.0047	4,116,624	10,788,300	1,416,537	26	922,879	2,339,500
85	MANDASTANA	SEI RAMANIA	2,363,826	2,363,826	1,181,900	6,671,657	0.0019	1,643,190	8,314,900	1,416,537	28	993,869	2,410,400
86	MANDASTANA	BANGKIT BARU	1,625,958	1,625,958	813,000	6,671,657	0.0013	1,130,266	7,802,000	1,416,537	25	887,383	2,304,000
87	MANDASTANA	ANTASAN SEGERA	1,688,041	1,688,041	844,000	6,671,657	0.0014	1,173,425	7,845,000	1,416,537	26	922,879	2,339,500
88	MANDASTANA	KARANG BUNGA	8,110,288	8,110,288	4,055,100	6,671,657	0.0065	5,637,784	12,309,500	1,416,537	26	922,879	2,339,500
89	MANDASTANA	KARANG INDAH	6,384,602	6,384,602	3,192,300	6,671,657	0.0051	4,438,191	11,109,900	1,416,537	26	922,879	2,339,500
90	RANTAU BADAUH	SUNGAI PANTAI	8,399,832	8,399,832	4,200,000	6,671,657	0.0067	5,839,058	12,510,800	1,416,537	27	968,374	2,374,900
91	RANTAU BADAUH	PINDAHAN BARU	10,283,598	8,860,783	-	6,671,657	0.0071	6,152,532	12,824,100	1,416,537	27	968,374	2,374,900
92	RANTAU BADAUH	SUNGAI GAMPA ASAH	14,148,104	5,781,067	-	6,671,657	0.0046	4,018,650	10,690,400	1,416,537	28	993,869	2,410,400
93	RANTAU BADAUH	SUNGAI GAMPA	19,401,036	9,041,559	-	6,671,657	0.0072	6,285,148	12,956,900	1,416,537	27	968,374	2,374,900
94	RANTAU BADAUH	SUNGAI SAHURAI	4,524,040	4,524,040	2,262,100	6,671,657	0.0036	3,144,840	9,816,500	1,416,537	27	968,374	2,374,900
95	RANTAU BADAUH	SIMPANG ARJA	2,690,932	2,690,932	1,345,500	6,671,657	0.0022	1,870,574	8,542,200	1,416,537	28	993,869	2,410,400
96	RANTAU BADAUH	SINAR BARU	3,007,015	3,007,015	1,503,500	6,671,657	0.0024	2,090,296	8,762,000	1,416,537	26	922,879	2,339,500
97	RANTAU BADAUH	SUNGAI BAMBAN	5,790,794	5,790,794	2,895,400	6,671,657	0.0046	4,025,412	10,697,100	1,416,537	28	993,869	2,410,400
98	RANTAU BADAUH	DANDA JAJA	17,126,627	17,126,627	8,563,300	6,671,657	0.0137	11,905,401	18,577,000	1,416,537	27	968,374	2,374,900
99	BELAWANG	MURUNG KERAMAT	3,620,512	3,620,512	1,810,300	6,671,657	0.0029	2,516,762	9,188,400	1,416,537	28	993,869	2,410,400

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB			BAGI HASIL PAJAK DAERAH			BAGI HASIL RETRIBUSI DAERAH				
			KETETAPAN PBB DI DESA 2022	REALISASI PEMBAYARAN PBB 2021	DBH PBB (Pembuatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembuatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBHRETRIBUSI DAERAH (Pembuatan)
100	BELAWANG	SUNGAI SELUANG	1,485,000	1,485,000	742,500	6,671,657	0.0012	1,032,283	7,703,900	1,416,537	26	922,879	2,339,500
101	BELAWANG	BELAWANG	4,172,839	4,172,839	2,086,400	6,671,657	0.0033	2,900,707	9,572,300	1,416,537	26	922,879	2,339,500
102	BELAWANG	BAMBANGIN	1,833,915	1,833,915	917,000	6,671,657	0.0015	1,274,827	7,946,500	1,416,537	25	887,383	2,304,000
103	BELAWANG	SUKARAWAI	3,104,231	3,104,231	1,552,100	6,671,657	0.0025	2,157,875	8,829,500	1,416,537	26	922,879	2,339,500
104	BELAWANG	SUNGAI SELUANG PASAR	5,545,032	5,545,032	2,772,500	6,671,657	0.0044	3,854,573	10,526,300	1,416,537	26	922,879	2,339,500
105	BELAWANG	SAMUDA	3,787,481	3,787,481	1,893,700	6,671,657	0.0030	2,632,829	9,304,500	1,416,537	27	958,374	2,374,900
106	BELAWANG	PARIMATA	2,451,157	2,451,157	1,225,600	6,671,657	0.0020	1,703,897	8,375,500	1,416,537	26	922,879	2,339,500
107	BELAWANG	KARANG DUKUH	10,175,038	10,175,038	5,087,600	6,671,657	0.0082	7,073,074	13,744,700	1,416,537	27	958,374	2,374,900
108	BELAWANG	PATIH SELERA	6,246,536	6,246,536	3,123,300	6,671,657	0.0050	4,342,216	11,013,800	1,416,537	27	958,374	2,374,900
109	BELAWANG	KARANG BUAH	1,470,000	1,470,000	735,000	6,671,657	0.0012	1,021,856	7,693,500	1,416,537	25	887,383	2,303,900
110	BELAWANG	BINAAN BARU	7,028,560	7,028,560	3,514,300	6,671,657	0.0056	4,885,832	11,557,400	1,416,537	26	922,879	2,339,500
111	BELAWANG	RANGGA SURYA	2,297,200	2,297,200	1,148,600	6,671,657	0.0018	1,596,875	8,268,600	1,416,537	27	958,374	2,374,900
112	CERBON	SUNGAI KAMBAT	4,645,881	4,645,881	2,322,900	6,671,657	0.0037	3,229,537	9,901,100	1,416,537	27	958,374	2,374,900
113	CERBON	SUNGAI RASAU	10,493,706	10,493,706	5,246,900	6,671,657	0.0084	7,294,593	13,966,200	1,416,537	27	958,374	2,374,900
114	CERBON	SIMPANG NUNGKI	5,757,071	5,757,071	2,878,600	6,671,657	0.0046	4,001,969	10,673,600	1,416,537	26	922,879	2,339,500
115	CERBON	SAWAHAN	4,862,516	4,862,516	2,431,300	6,671,657	0.0039	3,380,129	10,051,800	1,416,537	30	1,064,860	2,481,300
116	CERBON	BANTUL	16,162,133	16,162,133	8,081,000	6,671,657	0.0130	11,234,943	17,906,500	1,416,537	26	922,879	2,339,500
117	CERBON	BADANDAN	4,056,275	4,056,275	2,028,200	6,671,657	0.0033	2,819,678	9,491,300	1,416,537	26	922,879	2,339,500
118	CERBON	SEI TUNJANG	3,932,783	3,932,783	1,966,400	6,671,657	0.0032	2,733,834	9,405,400	1,416,537	25	887,383	2,303,900
119	CERBON	SEI RAYA	5,305,113	5,305,113	2,652,600	6,671,657	0.0043	3,687,795	10,359,500	1,416,537	25	887,383	2,303,900
120	BAKUMPAL	BANUA ANYAR	2,120,243	2,120,243	1,060,100	6,671,657	0.0017	1,473,865	8,145,500	1,416,537	26	922,879	2,339,500
121	BAKUMPAL	MURUNG RAYA	2,636,151	2,636,151	1,318,100	6,671,657	0.0021	1,832,494	8,504,100	1,416,537	26	922,879	2,339,500
122	BAKUMPAL	PALINGKAU	2,060,868	2,060,868	1,030,500	6,671,657	0.0017	1,432,591	8,104,300	1,416,537	32	1,135,851	2,552,400
123	BAKUMPAL	BALUKUNG	1,913,782	1,913,782	956,900	6,671,657	0.0015	1,330,346	8,002,100	1,416,537	27	958,374	2,374,900
124	BAKUMPAL	BANITAN	1,293,658	1,293,658	646,900	6,671,657	0.0010	899,273	7,570,900	1,416,537	28	993,869	2,410,400
125	BAKUMPAL	BATIK	10,811,999	10,811,999	5,406,000	6,671,657	0.0087	7,515,851	14,187,500	1,416,537	26	922,879	2,339,500
126	BAKUMPAL	BAHALAYUNG	1,222,299	1,222,299	611,100	6,671,657	0.0010	849,669	7,521,300	1,416,537	25	887,383	2,303,900
127	BAKUMPAL	SUNGAI SELIRIK	1,045,838	1,045,838	522,900	6,671,657	0.0008	727,004	7,398,700	1,416,537	28	993,869	2,410,400
128	KURIPAN	JAMBU BARU	2,952,376	2,952,376	1,476,200	6,671,657	0.0024	2,052,314	8,723,900	1,416,537	32	1,135,851	2,552,400
129	KURIPAN	JAMBU	2,790,263	2,790,263	1,395,200	6,671,657	0.0022	1,939,623	8,611,200	1,416,537	28	993,869	2,410,400
130	KURIPAN	KABUAU	2,240,333	2,240,333	1,120,200	6,671,657	0.0018	1,557,345	8,229,100	1,416,537	29	1,029,365	2,446,000
131	KURIPAN	JARENANG	2,039,572	2,039,572	1,019,800	6,671,657	0.0016	1,417,788	8,089,400	1,416,537	26	922,879	2,339,500
132	KURIPAN	TABATAN	1,710,000	1,710,000	855,000	6,671,657	0.0014	1,188,669	7,860,400	1,416,537	30	1,064,860	2,461,300
133	KURIPAN	KURIPAN	1,319,200	1,319,200	659,600	6,671,657	0.0011	917,028	7,588,600	1,416,537	26	922,879	2,339,500
134	KURIPAN	TABATAN BARU	4,016,207	4,016,207	2,008,200	6,671,657	0.0032	2,791,826	9,463,500	1,416,537	31	1,100,365	2,516,900
135	KURIPAN	ASIA BARU	990,000	990,000	495,000	6,671,657	0.0008	688,188	7,359,900	1,416,537	28	993,869	2,410,400

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB				BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2022	REALISASI PEMBAYARAN PBB 2021	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBHRETRIBUSI DAERAH (Pembulatan)	
136	KURIPAN	RIMBUN TULANG	5,367,102	5,367,102	2,683,600	6,671,657	0.0043	3,730,886	10,402,600	1,416,537	25	887,383	2,303,900	
137	TABUKAN	PANTANG RAYA	2,312,227	2,312,227	1,156,100	6,671,657	0.0019	1,607,321	8,278,900	1,416,537	26	922,879	2,339,500	
138	TABUKAN	TABUKAN RAYA	6,424,517	6,424,517	3,212,300	6,671,657	0.0051	4,465,938	11,137,500	1,416,537	26	922,879	2,339,500	
139	TABUKAN	TELUK TAMBA	3,716,038	3,716,038	1,858,000	6,671,657	0.0030	2,583,166	9,254,900	1,416,537	26	922,879	2,339,500	
140	TABUKAN	RANTAU BAMBAN	4,681,067	4,681,067	2,340,500	6,671,657	0.0038	3,253,996	9,925,700	1,416,537	26	922,879	2,339,500	
141	TABUKAN	TAMBA JAYA	1,086,228	1,086,228	543,100	6,671,657	0.0009	755,080	7,426,800	1,416,537	27	968,374	2,374,900	
142	TABUKAN	MUARA PULAU	7,806,342	7,806,342	3,903,200	6,671,657	0.0063	5,426,499	12,098,200	1,416,537	32	1,135,851	2,552,400	
143	TABUKAN	KARYA INDAH	1,436,390	1,436,390	718,200	6,671,657	0.0012	998,492	7,670,100	1,416,537	30	1,064,860	2,481,300	
144	TABUKAN	BANDAR KARYA	1,990,712	1,990,712	995,400	6,671,657	0.0016	1,383,823	8,055,400	1,416,537	25	887,383	2,303,900	
145	TABUKAN	KARYA MAKMUR	8,169,264	8,169,264	4,079,600	6,671,657	0.0065	5,671,830	12,343,400	1,416,537	26	922,879	2,339,500	
146	TABUKAN	KARYA JADI	4,167,477	4,167,477	2,083,700	6,671,657	0.0033	2,896,979	9,668,700	1,416,537	25	887,383	2,303,900	
147	TABUKAN	PANTANG BARU	2,341,432	1,365,632	-	6,671,657	0.0011	949,305	7,620,900	1,416,537	25	887,383	2,303,900	
148	MEKARSARI	MEKARSARI	10,626,246	10,626,246	5,313,100	6,671,657	0.0085	7,386,727	14,058,300	1,416,537	26	922,879	2,339,500	
149	MEKARSARI	TAMBAN RAYA	17,693,978	17,693,978	8,846,900	6,671,657	0.0142	12,299,789	18,971,500	1,416,537	27	968,374	2,374,900	
150	MEKARSARI	TINGGIRAN TENGAH	2,868,970	2,868,970	1,434,400	6,671,657	0.0023	1,994,335	8,665,900	1,416,537	26	922,879	2,339,500	
151	MEKARSARI	TINGGIRAN DARAT	4,098,650	4,098,650	2,049,300	6,671,657	0.0033	2,849,135	9,520,700	1,416,537	27	968,374	2,374,900	
152	MEKARSARI	JELAPAT II	2,549,216	2,549,216	1,274,600	6,671,657	0.0020	1,772,082	8,443,700	1,416,537	28	993,869	2,410,400	
153	MEKARSARI	TAMBAN RAYA BARU	3,528,657	3,528,657	1,764,300	6,671,657	0.0028	2,452,910	9,124,500	1,416,537	29	1,029,365	2,446,000	
154	MEKARSARI	TINGGIRAN BARU	4,129,151	4,129,151	2,064,600	6,671,657	0.0033	2,870,337	9,541,900	1,416,537	27	968,374	2,374,900	
155	MEKARSARI	KARANG MEKAR	5,912,599	5,912,599	2,956,200	6,671,657	0.0047	4,110,083	10,781,800	1,416,537	26	922,879	2,339,500	
156	MEKARSARI	INDAH SARI	2,880,655	2,880,655	1,440,300	6,671,657	0.0023	2,002,488	8,674,200	1,416,537	25	887,383	2,303,900	
157	BARAMBAI	BARAMBAI	2,314,090	2,314,090	1,167,000	6,671,657	0.0019	1,608,616	8,280,200	1,416,537	26	922,879	2,339,500	
158	BARAMBAI	SUNGAI KALI	4,004,707	4,004,707	2,002,300	6,671,657	0.0032	2,783,831	9,455,500	1,416,537	27	968,374	2,374,900	
159	BARAMBAI	PENDALAMAN	9,967,334	9,967,334	4,978,700	6,671,657	0.0080	6,921,740	13,593,400	1,416,537	26	922,879	2,339,500	
160	BARAMBAI	HANDIL BARABAI	2,149,633	2,149,633	1,074,800	6,671,657	0.0017	1,494,286	8,166,000	1,416,537	25	887,383	2,303,900	
161	BARAMBAI	BAGAGAP	2,187,814	2,187,814	1,093,900	6,671,657	0.0018	1,520,837	8,192,500	1,416,537	27	968,374	2,374,900	
162	BARAMBAI	BARAMBAI KARYA TANI	5,100,775	5,100,775	2,550,300	6,671,657	0.0041	3,545,752	10,217,500	1,416,537	28	993,869	2,410,400	
163	BARAMBAI	PENDALAMAN BARU	3,562,969	3,562,969	1,781,500	6,671,657	0.0029	2,476,755	9,148,400	1,416,537	26	922,879	2,339,500	
164	BARAMBAI	KARYA BARU	1,354,297	1,354,297	677,100	6,671,657	0.0011	941,426	7,613,000	1,416,537	29	1,029,365	2,446,000	
165	BARAMBAI	BARAMBAI KOLAM KIRI	21,485,022	21,485,022	10,742,500	6,671,657	0.0172	14,935,095	21,606,800	1,416,537	26	922,879	2,339,500	
166	BARAMBAI	BARAMBAI KOLAMKANAN	9,550,178	9,550,178	4,775,000	6,671,657	0.0077	6,638,709	13,310,300	1,416,537	26	922,879	2,339,500	
167	BARAMBAI	BARAMBAI KOLAM KIRIDALAM	15,221,278	15,221,278	7,610,600	6,671,657	0.0122	10,580,917	17,252,600	1,416,537	26	922,879	2,339,500	
168	MARABAHAN	PENGHULU	5,624,497	5,624,497	2,812,300	6,671,657	0.0045	3,909,812	10,681,500	1,416,537	25	887,383	2,303,900	
169	MARABAHAN	BAGUS	11,276,922	7,163,163	-	6,671,657	0.0057	4,979,400	11,651,000	1,416,537	28	993,869	2,410,400	
170	MARABAHAN	BALUK	5,545,044	4,369,404	-	6,671,657	0.0035	3,037,347	9,709,000	1,416,537	25	887,383	2,303,900	
171	MARABAHAN	ANTAR BARU	26,037,689	8,628,417	-	6,671,657	0.0069	5,997,966	12,669,700	1,416,537	26	922,879	2,339,500	

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB			BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2022	REALISASI PEMBAYARAN PBB 2021	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)
172	MARABAHAN	ANTAR JAYA	6,332,665	2,782,828	-	6,671,657	0.0022	1,934,455	8,606,200	1,416,537	26	922,879	2,339,500
173	MARABAHAN	ANTAR RAYA	7,469,650	3,180,054	-	6,671,657	0.0025	2,210,582	8,882,200	1,416,537	29	1,029,365	2,446,000
174	MARABAHAN	SIDO MAKMUR	14,135,968	9,340,033	-	6,671,657	0.0075	6,492,629	13,164,200	1,416,537	25	887,383	2,303,900
175	MARABAHAN	KARYA MAJU	2,009,418	2,009,418	1,004,700	6,671,657	0.0016	1,396,827	8,068,500	1,416,537	26	922,879	2,339,500
176	WANARAYA	KOLAM KIRI	8,340,515	8,340,515	4,170,200	6,671,657	0.0067	5,797,824	12,469,500	1,416,537	26	922,879	2,339,500
177	WANARAYA	ROHAM RAYA	8,006,552	8,006,552	4,003,200	6,671,657	0.0064	5,565,673	12,237,300	1,416,537	26	922,879	2,339,500
178	WANARAYA	SIMPANG JAYA	2,667,000	2,667,000	1,333,500	6,671,657	0.0021	1,853,938	8,525,500	1,416,537	26	922,879	2,339,500
179	WANARAYA	TUMIH	4,830,939	4,830,939	2,415,400	6,671,657	0.0039	3,358,178	10,029,900	1,416,537	25	887,383	2,303,900
180	WANARAYA	PINANG HABANG	11,187,714	11,187,714	5,593,900	6,671,657	0.0090	7,777,026	14,448,700	1,416,537	25	887,383	2,303,900
181	WANARAYA	WARINGIN KENCANA	7,836,773	7,836,773	3,918,400	6,671,657	0.0063	5,447,653	12,119,400	1,416,537	25	887,383	2,303,900
182	WANARAYA	BABAT RAYA	3,844,650	3,844,650	1,922,300	6,671,657	0.0031	2,672,569	9,344,200	1,416,537	25	887,383	2,303,900
183	WANARAYA	KOLAM KANAN	3,889,880	3,889,880	1,944,900	6,671,657	0.0031	2,704,011	9,375,600	1,416,537	25	887,383	2,303,900
184	WANARAYA	SIDOMLYO	14,421,785	14,421,785	7,210,900	6,671,657	0.0116	10,025,157	16,696,800	1,416,537	26	922,879	2,339,500
185	WANARAYA	KOLAM MAKMUR	26,670,162	11,159,046	-	6,671,657	0.0089	7,757,098	14,428,800	1,416,537	26	922,879	2,339,500
186	WANARAYA	SURYA KANTA	11,591,922	11,591,922	5,796,000	6,671,657	0.0093	8,058,007	14,729,600	1,416,537	26	922,879	2,339,500
187	WANARAYA	SUMBER RAHAYU	4,542,348	4,542,348	2,271,100	6,671,657	0.0036	3,157,567	9,829,300	1,416,537	25	887,383	2,303,900
188	WANARAYA	DWIPASARI	1,866,930	1,866,930	933,500	6,671,657	0.0015	1,297,777	7,969,400	1,416,537	26	922,879	2,339,500
189	JEJANGKIT	SAMPURNA	4,327,553	4,327,553	2,163,800	6,671,657	0.0035	3,008,255	9,680,000	1,416,537	25	887,383	2,303,900
190	JEJANGKIT	JEJANGKIT BARAT	1,725,774	1,725,774	862,900	6,671,657	0.0014	1,199,654	7,871,300	1,416,537	25	887,383	2,303,900
191	JEJANGKIT	BAHANDANG	1,200,593	1,200,593	600,300	6,671,657	0.0010	834,580	7,506,200	1,416,537	26	922,879	2,339,500
192	JEJANGKIT	JEJANGKIT TIMUR	10,344,316	10,344,316	5,172,100	6,671,657	0.0083	7,190,746	13,862,400	1,416,537	30	1,064,860	2,481,300
193	JEJANGKIT	CAHAYA BARU	5,719,373	5,719,373	2,859,700	6,671,657	0.0046	3,975,764	10,647,500	1,416,537	27	968,374	2,374,900
194	JEJANGKIT	JEJANGKIT PASAR	8,947,013	8,947,013	4,473,500	6,671,657	0.0072	6,219,425	12,891,000	1,416,537	26	922,879	2,339,500
195	JEJANGKIT	JEJANGKIT MUARA	18,762,019	6,744,368	-	6,671,657	0.0054	4,688,279	11,360,200	1,416,537	26	922,879	2,332,580
JUMLAH			2,312,203,268	1,247,684,768	405,237,400	1,300,973,100	-	867,315,400	2,168,288,500	276,224,688	-	184,119,792	460,374,480

Kontrol Penghitungan	
Pagu alokasi DBH PBB dan Pajak Daerah	2,573,525,900
Pagu Alokasi DBH Retribusi Daerah	460,374,480
Pagu Alokasi PBB	405,237,400
Alokasi Dasar DBH PBB dan PD (60%)	1,300,973,100
Alokasi Formula DBH PBB dan PD (40%)	867,315,400
Alokasi Dasar DBH Retribusi Daerah (60%)	276,224,688
Alokasi Formula DBH Retribusi Daerah (40%)	184,149,792
Jumlah Desa	195



 BUPATI BARITO KUALA,

 H. NOORMILYANI AS