



BUPATI KUPANG
PROVINSI NUSA TENGGARA TIMUR

PERATURAN BUPATI KUPANG
NOMOR 10 TAHUN 2021
TENTANG

PERUBAHAN ATAS PERATURAN BUPATI KUPANG NOMOR 1 TAHUN 2021
TENTANG PENETAPAN BESARAN DAN PENGGUNAAN ALOKASI DANA DESA
DI KABUPATEN KUPANG TAHUN ANGGARAN 2021

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI KUPANG,

- Menimbang : a. bahwa dalam rangka penyesuaian besaran Alokasi dana Desa di Kabupaten Kupang sebagaimana tertuang dalam Peraturan Bupati Kupang Nomor 9 Tahun 2021 tentang Perubahan atas Peraturan Bupati Kupang Tahun 65 Tahun 2020 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021, maka perlu merubah Peraturan Bupati Nomor 1 Tahun 2021 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2021;
- b. bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a, perlu menetapkan Peraturan Bupati tentang Perubahan atas Peraturan Bupati Nomor 1 Tahun 2021 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2021;
- Mengingat : 1. Undang-Undang Nomor 69 Tahun 1958 tentang Pembentukan Daerah-Daerah Tingkat II dalam Wilayah Daerah-Daerah Tingkat I Bali, Nusa Tenggara Barat dan Nusa Tenggara Timur (Lembaran Negara Republik Indonesia Tahun 1958 Nomor 122, Tambahan Lembaran Negara Republik Indonesia Nomor 1655);
2. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7 Tambahan Lembaran Negara Republik Indonesia Nomor 5495);
3. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Tahun 2014 Nomor 5587), sebagaimana telah diubah beberapa kali

- 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 58, Tambahan Lembaran Negara Republik Indonesia Tahun 2015 Nomor 5679);
4. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah diubah dengan Peraturan Pemerintah Nomor 47 Tahun 2015 tentang Perubahan Atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 157, Tambahan Lembaran Negara Republik Indonesia Nomor 5717);
 5. Peraturan Daerah Kabupaten Kupang Nomor 7 Tahun 2020 tentang Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021 (Lembaran Daerah Kabupaten Kupang Tahun 2020 Nomor 7);
 6. Peraturan Bupati Kupang Nomor 26 Tahun 2018 tentang Pedoman Pengelolaan Keuangan Desa (Berita daerah Kabupaten Kupang Tahun 2018 Nomor 26);
 7. Peraturan Bupati Kupang Nomor 65 Tahun 2020 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021 (Berita Daerah Kabupaten Kupang Tahun 2020 Nomor 65) sebagaimana telah diubah dengan Peraturan Bupati Kupang Nomor 9 Tahun 2021 tentang Perubahan atas Peraturan Bupati Kupang Nomor 65 Tahun 2020 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021 (Berita Daerah Kabupaten Kupang Tahun 2020 Nomor 9);
 8. Peraturan Bupati Kupang Nomor 1 Tahun 2021 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2021 (Berita Daerah Kabupaten Kupang Tahun 2021 Nomor 1);

MEMUTUSKAN :

Menetapkan : PERATURAN BUPATI TENTANG PERUBAHAN ATAS PERATURAN BUPATI NOMOR 1 TAHUN 2021 TENTANG PENETAPAN BESARAN DAN PENGGUNAAN ALOKASI DANA DESA DI KABUPATEN KUPANG TAHUN ANGGARAN 2021.

Pasal I

Beberapa ketentuan dalam Peraturan Bupati Nomor 1 Tahun 2021 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa Di Kabupaten Kupang Tahun Anggaran 2021 (Berita Daerah Kabupaten Kupang Tahun 2021 Nomor 1) diubah sebagai berikut :

1. Merubah kertas kerja perhitungan Alokasi Dana Desa di Kabupaten Kupang dengan susunan perubahan sebagaimana tercantum dalam Lampiran I dan merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.
2. Merubah penetapan rincian Alokasi Dana Desa untuk setiap Desa di Kabupaten Kupang, dengan rincian perubahan sebagaimana tercantum dalam Lampiran II dan merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

Pasal II

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang mengetahui, memerintahkan pengundangan Peraturan Bupati ini dengan menempatkannya dalam Berita Daerah Kabupaten Kupang.

Ditetapkan di Oelamasi
pada tanggal 1 April 2021

BUPATI KUPANG,

KORINUS MASNENO

Diundangkan di Oelamasi
pada tanggal 1 April 2021

SEKRETARIS DAERAH KABUPATEN KUPANG,

BOBET LAHA

BERITA DAERAH KABUPATEN KUPANG TAHUN 2021 NOMOR 10

LAMPIRAN I
PERATURAN BUPATI KUPANG
NOMOR : 10 TAHUN 2021
TENTANG PERUBAHAN ATAS PERATURAN BUPATI
NOMOR 1 TAHUN 2021 TENTANG PENETAPAN
BESARAN DAN PENGGUNAAN ALOKASI DANA DESA
DI KABUPATEN KUPANG TAHUN ANGGARAN 2021

PERUBAHAN KERTAS KERJA PENGHITUNGAN ALOKASI DANA DESA SETIAP DESA
KABUPATEN KUPANG
TAHUN ANGGARAN 2021

(ribu rupiah)

Nama Desa	Alokasi Dasar	Alokasi Formula													Pagu Alokasi Dana Desa per-Desa	
		Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			Total Bobot		Alokasi Formula
		Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot			
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(7) + (10) + (13) + (16)	(18)	(19) = (4) x (18)
Bokonusan	340.543.920	1330	0,00430899	0,000430899	37	0,00075501	0,000302004	18,62108369	0,0036351	0,000727019	47,23101181	0,007463267	0,00223898	0,0036989	18.501.620	359.045.540
Otan	360.610.320	1009	0,003269001	0,0003269	11	0,000224462	8,97849E-05	12,97779997	0,00253345	0,00050669	43,64202173	0,006896148	0,002068844	0,00299222	14.966.850	375.577.170
Uitao	382.210.320	918	0,002974175	0,000297418	144	0,002938416	0,001175366	9,113377427	0,00177906	0,000355812	38,7510179	0,00612329	0,001836987	0,00366558	18.334.960	400.545.280
Uiasa	370.810.320	1187	0,003845693	0,000384569	130	0,002652736	0,001061095	20,66283074	0,00403367	0,000806735	41,87836912	0,006617462	0,001985239	0,00423764	21.196.340	392.006.660
Hansisi	394.210.320	1714	0,00555309	0,000555309	131	0,002673142	0,001069257	17,31541711	0,00338021	0,000676042	39,43059935	0,006230675	0,001869202	0,00416981	20.857.070	415.067.390
Huilelot	371.410.320	930	0,003013053	0,000301305	105	0,002142595	0,000857038	24,21179022	0,00472648	0,000945296	43,55750147	0,006882792	0,002064838	0,00416848	20.850.400	392.260.720
Batuinan	283.611.120	393	0,001273258	0,000127326	19	0,000387708	0,000155083	4,495348673	0,00087756	0,000175511	47,00566813	0,007427659	0,002228298	0,00268622	13.436.260	297.047.380
Letbaun	363.010.320	489	0,001584283	0,000158428	51	0,001040689	0,000416276	20,21592474	0,00394643	0,000789286	46,52511325	0,007351723	0,002205517	0,00356951	17.854.400	380.864.720
Manulai I	340.543.920	1436	0,004652414	0,000465241	14	0,000285679	0,000114272	3,925762584	0,00076636	0,000153273	32,61919776	0,005154363	0,001546309	0,00227909	11.399.860	351.943.780
Sumlili	384.610.320	1961	0,006353331	0,000635333	109	0,002224217	0,000889687	12,61852259	0,00246331	0,000492662	42,3790426	0,006696577	0,002008973	0,00402666	20.141.020	404.751.340
Lifuleo	353.743.920	1274	0,004127559	0,000412756	95	0,001938538	0,000775415	5,958746779	0,00116323	0,000232646	44,42953279	0,007020587	0,002106176	0,00352699	17.641.750	371.385.670
Tesabela	371.410.320	1151	0,003729058	0,000372906	12	0,000244868	9,79472E-05	18,82262953	0,00367444	0,000734888	39,7397804	0,00627953	0,001883859	0,0030896	15.453.940	386.864.260
Oematnunu	371.410.320	2192	0,007101734	0,000710173	84	0,001714076	0,00068563	18,30562062	0,00357351	0,000714703	34,01143306	0,005374359	0,001612308	0,00372281	18.621.230	390.031.550
Kuanheun	378.010.320	1679	0,005439695	0,00054397	27	0,000550953	0,000220381	18,80510381	0,00367102	0,000734204	33,4921509	0,005292304	0,001587691	0,00308625	15.437.160	393.447.480
Nitneo	376.210.320	1246	0,004036843	0,000403684	22	0,000448925	0,00017957	5,135037666	0,00100243	0,000200486	33,28496227	0,005259564	0,001577869	0,00236161	11.812.590	388.022.910
Bolok	393.610.320	3152	0,010211983	0,001021198	14	0,000285679	0,000114272	11,18141307	0,00218277	0,000436554	25,37157823	0,004009121	0,001202736	0,00277476	13.879.140	407.489.460
Tablolong	332.143.920	1373	0,004448303	0,00044483	12	0,000244868	9,79472E-05	7,895339483	0,00154128	0,000308256	43,69185072	0,006904022	0,002071207	0,00292224	14.616.820	346.760.740
Oenaek	371.410.320	706	0,002287329	0,000228733	35	0,000714198	0,000285679	12,54841969	0,00244963	0,000489925	43,44980739	0,006865775	0,002059732	0,00306407	15.326.240	386.736.560
Nunkurus	376.543.920	3522	0,011410725	0,001141072	456	0,009304983	0,003721993	26,28858873	0,0051319	0,00102638	33,32233078	0,005265469	0,001579641	0,00746909	37.359.800	413.903.720
Tuapukan	366.943.920	3437	0,011135338	0,001113534	262	0,005346284	0,002138514	2,681436051	0,00052345	0,000104691	29,0847437	0,004595862	0,001378759	0,0047355	23.686.590	390.630.510
Oefafi	378.343.920	2506	0,008119045	0,000811904	258	0,005264661	0,002105865	13,46852029	0,00262924	0,000525849	36,47186068	0,005763146	0,001728944	0,00517256	25.872.760	404.216.680
Pukdale	374.143.920	2730	0,008844769	0,000884477	96	0,001958944	0,000783578	8,219565411	0,00160457	0,000320915	37,39287546	0,005908681	0,001772604	0,00376157	18.815.100	392.959.020

Nama Desa	Alokasi Dasar	Alokasi Formula														Pagu Alokasi Dana Desa per-Desa
		Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			Total Bobot	Alokasi Formula	
		Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot			
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(7) + (10) + (13) +	(18)	(19)= (4) + (18)
Oesao	334.277.520	944	0,003058411	0,000305841	183	0,003734237	0,001493695	8,762862911	0,00171063	0,000342127	34,50339273	0,005452096	0,001635629	0,00377729	18.893.720	353.171.240
Manusak	396.943.920	5125	0,016604192	0,001660419	182	0,003713831	0,001485532	36,80402423	0,00718466	0,001436932	39,21286136	0,006196269	0,001858881	0,00644176	32.221.210	429.165.130
Tanah Putih	373.810.320	1486	0,004814406	0,000481441	156	0,003183284	0,001273313	5,424212142	0,00105888	0,000211776	35,85728542	0,005666033	0,00169981	0,00366634	18.338.750	392.149.070
Oelatimo	358.543.920	1306	0,004231234	0,000423123	130	0,002652736	0,001061095	17,72727167	0,00346061	0,000692122	32,59845599	0,005151085	0,001545326	0,00372167	18.615.490	377.159.410
Pitai	353.743.920	1272	0,004121079	0,000412108	341	0,006958332	0,002783333	3,023187704	0,00059017	0,000118034	43,88143798	0,00693398	0,002080194	0,00539367	26.978.710	380.722.630
Pariti	435.276.720	4192	0,013581419	0,001358142	524	0,010692568	0,004277027	52,20913722	0,01019196	0,002038391	29,56226033	0,004671317	0,001401395	0,00907496	45.392.230	480.668.950
Oeteta	334.277.520	3007	0,009742206	0,000974221	359	0,007325634	0,002930253	21,40767409	0,00417908	0,000835816	27,78634965	0,004390694	0,001317208	0,0060575	30.299.140	364.576.660
Blipolo	325.277.520	2203	0,007137373	0,000713737	454	0,009264172	0,003705669	36,33959249	0,007094	0,0014188	31,39745349	0,004961307	0,001488392	0,0073266	36.647.080	361.924.600
Pantai Beringin	332.143.920	691	0,002238731	0,000223873	75	0,001530425	0,00061217	26,70920615	0,00521401	0,001042802	36,38056665	0,00574872	0,001724616	0,00360346	18.024.240	350.168.160
Pantulan	347.143.920	972	0,003149127	0,000314913	306	0,006244133	0,002497653	28,9437362	0,00565022	0,001130045	58,37235116	0,009223779	0,002767134	0,00670974	33.561.630	380.705.550
Oelnasi	402.610.320	2663	0,0086277	0,00086277	132	0,002693548	0,001077419	11,3654332	0,00221869	0,000443738	34,0936521	0,005387351	0,001616205	0,00400013	20.008.360	422.618.680
Noelbaki	518.410.320	10971	0,03554431	0,003554431	526	0,01073338	0,004293352	15,51026735	0,00302782	0,000605564	22,82481851	0,003606692	0,001082008	0,00953535	47.695.110	566.105.430
Oelpuah	385.810.320	1621	0,005251784	0,000525178	155	0,003162878	0,001265151	20,66283074	0,00403367	0,000806735	38,09011437	0,006018856	0,001805657	0,00440272	22.022.070	407.832.390
Oebelo	381.343.920	5848	0,018946598	0,00189466	228	0,004652492	0,001860997	8,552554201	0,00166958	0,000333916	26,7760065	0,004231044	0,001269313	0,00535889	26.804.730	408.148.650
Penfui Timur	433.210.320	7520	0,024363614	0,002436361	23	0,00046933	0,000187732	9,279871823	0,00181156	0,000362312	35,76637267	0,005651668	0,0016955	0,00468191	23.418.530	456.628.850
Tanah Merah	404.410.320	3880	0,012570588	0,001257059	186	0,003795454	0,001518181	8,762862911	0,00171063	0,000342127	22,79632696	0,00360219	0,001080657	0,00419802	20.998.190	425.408.510
Mata Air	440.410.320	5756	0,018648532	0,001864853	192	0,003917888	0,001567155	5,222666295	0,00101954	0,000203908	26,61956148	0,004206323	0,001261897	0,00489781	24.498.480	464.908.800
Oesena	329.477.520	1823	0,005906232	0,000590623	67	0,00136718	0,000546872	16,54428518	0,00322968	0,000645935	28,55767187	0,004512576	0,001353773	0,0031372	15.692.050	345.169.570
Ponain	366.943.920	2638	0,008546704	0,00085467	169	0,003448557	0,001379423	16,77211961	0,00327415	0,000654831	33,32818095	0,005266394	0,001579918	0,00446884	22.352.800	389.296.720
Kotabes	362.143.920	2441	0,007908455	0,000790846	155	0,003162878	0,001265151	41,18545568	0,00803998	0,001607996	31,01781661	0,004901319	0,001470396	0,00513439	25.681.810	387.825.730
Tesbatan	366.943.920	2343	0,00759095	0,000759095	155	0,003162878	0,001265151	9,227294645	0,0018013	0,000360259	32,87636385	0,005194999	0,0015585	0,00394301	19.722.610	386.666.530
Oenoni	329.477.520	2398	0,007769142	0,000776914	118	0,002407868	0,000963147	23,81746139	0,0046495	0,0009299	31,73910538	0,005015294	0,001504588	0,00417455	20.880.780	350.358.300
Apren	366.943.920	2062	0,006680555	0,000668055	553	0,011284333	0,004513733	78,77813757	0,0153786	0,003075719	35,14041039	0,005552755	0,001665827	0,00992333	49.635.760	416.579.680
Oenoni II	329.477.520	831	0,002692309	0,000269231	154	0,003142472	0,001256989	41,18545568	0,00803998	0,001607996	30,40816791	0,004804984	0,001441495	0,00457571	22.887.350	352.364.870
Tesbatan II	366.943.920	1168	0,003784136	0,000378414	114	0,002326246	0,000930498	36,80402423	0,00718466	0,001436932	31,30659672	0,004946951	0,001484085	0,00422993	21.157.780	388.101.700
Camplong II	432.876.720	4113	0,013325471	0,001332547	480	0,009794719	0,003917888	42,61380234	0,00831881	0,001663762	44,2444574	0,006991343	0,002097403	0,0090116	45.075.330	477.952.050
Naunnu	368.143.920	2781	0,009010001	0,000901	411	0,008386728	0,003354691	9,840695049	0,00192104	0,000384208	37,84726137	0,005980482	0,001794145	0,00643404	32.182.600	400.326.520
Oebola	374.410.320	2232	0,007231328	0,000723133	536	0,010937436	0,004374974	35,79629499	0,00698794	0,001397588	33,27944879	0,005258693	0,001577608	0,0080733	40.382.040	414.792.360
Sillu	477.543.120	4780	0,015486446	0,001548645	952	0,019426193	0,007770477	11,45306182	0,0022358	0,00044716	40,30971148	0,006369589	0,001910877	0,01167716	58.408.250	535.951.370
Ekateta	409.210.320	3231	0,01046793	0,001046793	509	0,010386483	0,004154593	60,70911425	0,01185127	0,002370254	37,85910878	0,005982354	0,001794706	0,00936635	46.849.750	456.060.070
Kuimasi	366.943.920	2315	0,007500235	0,000750023	73	0,001489614	0,000595845	7,010290329	0,00136851	0,000273701	26,60251605	0,004203629	0,001261089	0,00288066	14.408.840	381.352.760
Tolnaku	366.943.920	1324	0,004289551	0,000428955	329	0,006713464	0,002685385	14,89686695	0,00290808	0,000581615	39,6516378	0,006265602	0,001879681	0,00557564	27.888.910	394.832.830

Nama Desa	Alokasi Dasar	Alokasi Formula													Pagu Alokasi Dana Desa per-Desa	
		Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			Total Bobot		Alokasi Formula
		Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot			
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(7) + (10) + (13) + (16)	(18)	(19)=(4) x(18)
Oebola Dalam	327.677.520	947	0,003068131	0,000306813	225	0,004591275	0,00183651	16,64943953	0,0032502	0,000650041	41,53193644	0,00656272	0,001968816	0,00476218	23.820.060	351.497.580
Kiuoni	366.943.920	1185	0,003839213	0,000383921	359	0,007325634	0,002930253	30,67002019	0,00598722	0,001197444	37,75273813	0,005965546	0,001789664	0,00630128	31.518.530	398.462.450
Noelmina	397.810.320	2147	0,006955941	0,000695594	447	0,009121332	0,003648533	19,29582413	0,00376682	0,000753363	36,80849779	0,00581634	0,001744902	0,00684239	34.225.120	432.035.440
Benu	400.810.320	2428	0,007866337	0,000786634	557	0,011365955	0,004546382	58,28180122	0,01137742	0,002275485	65,5893287	0,010364179	0,003109254	0,01071775	53.609.380	454.419.700
Hueknutu	397.810.320	2742	0,008883648	0,000888365	735	0,014998163	0,005999265	9,60409775	0,00187485	0,000374971	39,87786754	0,00630135	0,001890405	0,00915301	45.782.630	443.592.950
Oelnaineno	381.343.920	3336	0,010808114	0,001080811	720	0,014692079	0,005876831	13,85408626	0,00270451	0,000540902	32,83661383	0,005188718	0,001556615	0,00905516	45.293.220	426.637.140
Tanini	414.010.320	3152	0,010211983	0,001021198	852	0,017385626	0,00695425	105,2069321	0,02053787	0,004107574	36,20321775	0,005720696	0,001716209	0,01379923	69.022.700	483.033.020
Kauniki	381.010.320	2837	0,009191433	0,000919143	1122	0,022895156	0,009158062	154,5243246	0,03016531	0,006033063	61,05147178	0,009647124	0,002894137	0,01900441	95.058.580	476.068.900
Tuapanaf	366.943.920	1823	0,005906232	0,000590623	655	0,01336571	0,005346284	29,35559075	0,00573062	0,001146125	30,10083638	0,004756421	0,001426926	0,00850996	42.566.160	409.510.080
Fatukona	366.943.920	1377	0,004461263	0,000446126	583	0,011896502	0,004758601	31,46744071	0,00614289	0,001228577	60,90308249	0,009623676	0,002887103	0,00932041	46.619.960	413.563.880
Oesusu	408.276.720	1280	0,004146998	0,0004147	367	0,007488879	0,002995552	28,04116132	0,00547403	0,001094806	33,43835153	0,005283802	0,001585141	0,0060902	30.462.700	438.739.420
Fatusuki	301.277.520	819	0,002653431	0,000265343	299	0,006101294	0,002440517	75,71989841	0,01478159	0,002956317	53,61754938	0,008472443	0,002541733	0,00820391	41.035.330	342.312.850
Oelbanu	340.543.920	1753	0,005679444	0,000567944	710	0,014488022	0,005795209	60,90189723	0,0118889	0,002377781	40,46010222	0,006393353	0,001918006	0,01065894	53.315.200	393.859.120
Fatumetan	301.277.520	787	0,002549756	0,000254976	321	0,006550218	0,002620087	24,61488192	0,00480517	0,000961034	51,19907895	0,008090286	0,002427086	0,00626318	31.327.960	332.605.480
Oh'aem	356.143.920	2626	0,008507826	0,000850783	538	0,010978248	0,004391299	27,00714349	0,00527217	0,001054435	46,10726772	0,007285697	0,002185709	0,00848223	42.427.440	398.571.360
Leloboko	329.477.520	1366	0,004425625	0,000442562	438	0,008937681	0,003575072	33,38650769	0,00651751	0,001303503	40,55547846	0,006408424	0,001922527	0,00724366	36.232.260	365.709.780
Oh'aem II	329.477.520	710	0,002300288	0,000230029	423	0,008631596	0,003452638	105,1543549	0,0205276	0,004105521	45,12162303	0,007129949	0,002138985	0,00992717	49.654.960	379.132.480
Afoan	358.543.920	1375	0,004454783	0,000445478	427	0,008713219	0,003485288	48,7653321	0,00951968	0,001903935	49,37690729	0,007802353	0,002340706	0,00817541	40.892.760	399.436.680
Fatunaus	351.943.920	1713	0,00554985	0,000554985	541	0,011039465	0,004415786	12,67986263	0,00247529	0,000495057	42,50994152	0,006717261	0,002015178	0,00748101	37.419.420	389.363.340
Kolabe	378.010.320	1422	0,004607056	0,000460706	441	0,008998898	0,003599559	14,37109517	0,00280544	0,000561088	45,52016756	0,007192925	0,002157878	0,00677923	33.909.190	411.919.510
Bakuin	316.877.520	1308	0,004237714	0,000423771	651	0,013284088	0,005313635	39,02102854	0,00761745	0,00152349	46,29633858	0,007315573	0,002194672	0,00945557	47.296.030	364.173.550
Lilmus	301.277.520	818	0,002650191	0,000265019	308	0,006284945	0,002513978	19,36592703	0,0037805	0,0007561	50,57319114	0,007991385	0,002397416	0,00593251	29.673.970	330.951.490
Oelomin	366.943.920	1705	0,005523931	0,000552393	89	0,001816104	0,000726442	5,371634964	0,00104862	0,000209724	31,00982756	0,004900056	0,001470017	0,00295858	14.798.570	381.742.490
Tasikona	301.277.520	499	0,001616681	0,000161668	27	0,000550953	0,000220381	13,05666574	0,00254884	0,000509769	36,77899673	0,005811679	0,001743504	0,00263532	13.181.680	314.459.200
Oemasi	377.410.320	1145	0,003709619	0,000370962	43	0,000877444	0,000350977	5,213903432	0,00101783	0,000203565	36,86931309	0,00582595	0,001747785	0,00267329	13.371.590	390.781.910
Usapi Sonbai	370.210.320	924	0,002993614	0,000299361	39	0,000795821	0,000318328	19,2782984	0,00376339	0,000752679	38,55925707	0,006092989	0,001827897	0,00319827	15.997.480	386.207.800
Oenif	363.010.320	799	0,002588634	0,000258863	17	0,000346896	0,000138759	9,016985935	0,00176024	0,000352048	40,64073517	0,006421896	0,001926569	0,00267624	13.386.340	376.396.660
Tunfeu	353.743.920	1891	0,006126542	0,000612654	40	0,000816227	0,000326491	2,365972986	0,00046187	9,23742E-05	32,94450196	0,005205766	0,00156173	0,00259325	12.971.230	366.715.150
Oepaha	301.277.520	514	0,001665279	0,000166528	7	0,00014284	5,71359E-05	12,00512219	0,00234357	0,000468714	47,11531094	0,007444984	0,002233495	0,00292587	14.634.990	315.912.510
Bone	366.943.920	1326	0,004296031	0,000429603	52	0,001061095	0,000424438	23,39684397	0,00456739	0,000913478	35,00665923	0,00553162	0,001659486	0,00342701	17.141.620	384.085.540
Taloetan	396.010.320	951	0,00308109	0,000308109	61	0,001244746	0,000497898	11,31285602	0,00220843	0,000441686	45,29723425	0,007157698	0,00214731	0,003395	16.981.540	412.991.860
Oben	373.210.320	1540	0,004989357	0,000498936	20	0,000408113	0,000163245	0,122680081	2,3949E-05	4,78977E-06	28,79208505	0,004549617	0,001364885	0,00203186	10.163.190	383.373.510

	Nama Desa	Alokasi Dasar	Alokasi Formula													Pagu Alokasi Dana Desa per-Desa	
			Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			Total Bobot		Alokasi Formula
			Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot			
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	= (7) + (10) + (13) + (16)	(18)	(19)= (4) x(18)	
	Bismarak	371.410.320	1043	0,003379156	0,000337916	23	0,00046933	0,000187732	6,177818352	0,001206	0,000241199	29,33908188	0,004636051	0,001390815	0,00215766	10.792.460	382.202.780
	Soba	365.143.920	1743	0,005647045	0,000564705	177	0,003611803	0,001444721	140,2058066	0,02737014	0,005474028	37,08619048	0,00586022	0,001758066	0,00924152	46.225.370	411.369.290
	Toobaun	404.410.320	1962	0,006356571	0,000635657	139	0,002836387	0,001134555	372,2464165	0,07266772	0,014533544	34,2750384	0,005416012	0,001624804	0,01792856	89.677.280	494.087.600
	Niukbaun	353.743.920	1631	0,005284183	0,000528418	113	0,00230584	0,000922336	105,1543549	0,0205276	0,004105521	29,93073036	0,004729541	0,001418862	0,00697514	34.889.100	388.633.020
	Tunbaun	548.275.920	3659	0,011854583	0,001185458	248	0,005060605	0,002024242	27,32260656	0,00533376	0,001066751	34,0036578	0,00537313	0,001611939	0,00588839	29.453.280	577.729.200
	Nekbaun	369.343.920	1873	0,006068225	0,000606822	241	0,004917765	0,001967106	142,221265	0,02776358	0,005552717	32,97874518	0,005211177	0,001563353	0,00969	48.468.630	417.812.550
	Merbaun	510.209.520	2376	0,007697865	0,000769787	103	0,002101783	0,000840713	259,4683708	0,05065186	0,010130373	30,80122619	0,004867094	0,001460128	0,013201	66.030.390	576.239.910
	Erbaun	386.743.920	1818	0,005890033	0,000589003	236	0,004815737	0,001926295	0,315463065	6,1583E-05	1,23166E-05	38,81542946	0,006133468	0,00184004	0,00436766	21.846.680	408.590.600
	Nekmese	404.410.320	2869	0,009295108	0,000929511	229	0,004672897	0,001869159	23,61591555	0,00461016	0,000922032	30,0666497	0,004751019	0,001425306	0,00514601	25.739.930	430.150.250
	Retraen	366.943.920	2245	0,007273446	0,000727345	132	0,002693548	0,001077419	14,81800118	0,00289268	0,000578536	35,90121048	0,005672974	0,001701892	0,00408519	20.433.820	387.377.740
	Sahraen	404.410.320	2508	0,008125524	0,000812552	48	0,000979472	0,000391789	34,09629959	0,00665608	0,001331215	33,77942906	0,005337698	0,001601309	0,00413687	20.692.290	425.102.610
	Oebesi	349.543.920	2755	0,008925765	0,000892577	337	0,006876709	0,002750684	37,67154765	0,00735401	0,001470803	32,27677451	0,005100254	0,001530076	0,00664414	33.233.480	382.777.400
	Pakubaun	425.076.720	3312	0,010730358	0,001073036	395	0,008060238	0,003224095	81,46833648	0,01590376	0,003180752	37,76167652	0,005966958	0,001790087	0,00926797	46.357.680	471.434.400
	Rabeka	404.410.320	1979	0,006411648	0,000641165	284	0,005795209	0,002318083	8,736574322	0,0017055	0,0003411	36,93493787	0,00583632	0,001750896	0,00505124	25.265.940	429.676.260
	Enoraen	397.810.320	1712	0,00554661	0,000554661	248	0,005060605	0,002024242	14,87934122	0,00290466	0,000580931	36,90750364	0,005831985	0,001749595	0,00490943	24.556.590	422.366.910
r	Seki	373.810.320	857	0,002776545	0,000277654	312	0,006366567	0,002546627	23,18653526	0,00452634	0,000905267	48,09667392	0,007600055	0,002280017	0,00600957	30.059.380	403.869.700
r	Oemofa	404.410.320	2369	0,007675186	0,000767519	409	0,008345917	0,00338367	12,05769937	0,00235383	0,000470766	35,07834309	0,005542948	0,001662884	0,00623954	31.209.680	435.620.000
r	Nunmafo	404.410.320	1893	0,006133021	0,000613302	404	0,008243889	0,003297555	11,58450477	0,00226146	0,000452292	43,96125431	0,006946592	0,002083978	0,00644713	32.248.030	436.658.350
r	Muke	358.543.920	1672	0,005417016	0,000541702	377	0,007692936	0,003077174	20,78551082	0,00405762	0,000811525	45,44406446	0,0071809	0,00215427	0,00658467	32.936.020	391.479.940
r	Pathau	393.610.320	1536	0,004976398	0,00049764	607	0,012386238	0,004954495	20,59272784	0,00401999	0,000803998	42,81857696	0,00676603	0,002029809	0,00828594	41.445.650	435.055.970
ir	Oeniko	342.943.920	925	0,002996854	0,000299685	261	0,005325878	0,002130351	21,24994256	0,00414829	0,000829657	41,68093151	0,006586264	0,001975879	0,00523557	26.187.940	369.131.860
ir	Oenuntono	366.943.920	1340	0,004341389	0,000434139	88	0,001795698	0,000718279	18,60355796	0,00363168	0,000726335	40,50534392	0,006400502	0,001920151	0,0037989	19.001.830	385.945.750
ir	Oemolo	329.477.520	1352	0,004380267	0,000438027	420	0,008570379	0,003428152	52,48954884	0,0102467	0,002049339	52,72365755	0,008331194	0,002499358	0,00841488	42.090.560	371.568.080
ir	Enolanan	404.410.320	1048	0,003395355	0,000339535	455	0,009284577	0,003713831	6,028849683	0,00117692	0,000235383	44,98359563	0,007108138	0,002132442	0,00642119	32.118.310	436.528.630
ir	Oenaunu	366.943.920	937	0,003035732	0,000303573	266	0,005427907	0,002171163	13,68759187	0,00267201	0,000534402	41,79181777	0,006603786	0,001981136	0,00499027	24.960.970	391.904.890
ra	Manubelon	329.477.520	2960	0,009589933	0,000958993	1028	0,020977023	0,008390809	68,91115393	0,01345242	0,002690485	47,25257299	0,007466674	0,002240002	0,01428029	71.428.910	400.906.430
ra	Letkole	318.677.520	882	0,002857541	0,000285754	293	0,00597886	0,002391544	18,69994945	0,00365049	0,000730098	52,17404347	0,008244346	0,002473304	0,0058807	29.414.810	348.092.330
ra	Nefoneut	283.611.120	657	0,002128576	0,000212858	211	0,004305595	0,001722238	40,43184947	0,00789286	0,001578573	50,46639731	0,00797451	0,002392353	0,00590602	29.541.470	313.152.590
ra	Bioba Baru	321.077.520	862	0,002792744	0,000279274	162	0,003305718	0,001322287	18,81386667	0,00367273	0,000734546	46,60157528	0,007363805	0,002209142	0,00454525	22.734.990	343.812.510
t	Soliu	340.543.920	1678	0,005436455	0,000543646	324	0,006611435	0,002644574	39,03855427	0,00762087	0,001524175	43,7879375	0,006919205	0,002075761	0,00678816	33.953.830	374.497.750
t	Saukibe	371.410.320	1876	0,006077944	0,000607794	343	0,006999143	0,002799657	79,7858668	0,01557532	0,003115064	53,05971105	0,008384296	0,002515289	0,0090378	45.206.400	416.616.720
t	Oelfatu	366.943.920	2328	0,007542353	0,000754235	894	0,018242664	0,007297066	82,92297173	0,01618773	0,003237545	49,21903151	0,007777406	0,002333222	0,01362207	68.136.540	435.080.460

	Nama Desa	Alokasi Dasar	Alokasi Formula													Pagu Alokasi Dana Desa per-Desa	
			Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			Total Bobot		Alokasi Formula
			Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot			
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(7) + (10) + (13) +	(18)	(19)= (4) + (18)	
	Timau	340.543.920	1729	0,005601687	0,000560169	854	0,017426438	0,006970575	48,78285783	0,0095231	0,00190462	52,67496417	0,008323499	0,00249705	0,01193241	59.685.020	400.228.940
	Honuk	371.410.320	1886	0,006110343	0,000611034	732	0,014936946	0,005974779	63,41683889	0,01237986	0,002475971	52,94649866	0,008366406	0,002509922	0,01157171	57.880.790	429.291.110
	Faumes	371.410.320	1538	0,004982877	0,000498288	562	0,011467984	0,004587193	46,8287394	0,00914163	0,001828325	55,30888625	0,008739702	0,002621911	0,00953572	47.696.920	419.107.240
	Akle	404.410.320	973	0,003152367	0,000315237	23	0,00046933	0,000187732	20,1545847	0,00393446	0,000786891	46,35784189	0,007325292	0,002197587	0,00348745	17.443.950	421.854.270
	Ultiuh Ana	397.810.320	1740	0,005637326	0,000563733	187	0,003815859	0,001526344	23,23911244	0,0045366	0,00090732	52,55898847	0,008305173	0,002491552	0,00548895	27.455.300	425.265.620
	Onansila	332.143.920	498	0,001613441	0,000161344	20	0,000408113	0,000163245	8,166988233	0,00159431	0,000318862	49,64589911	0,007844858	0,002353457	0,00299691	14.990.310	347.134.230
	Uituih Tuan	382.810.320	829	0,002685829	0,000268583	43	0,000877444	0,000350977	10,25254961	0,00200144	0,000400288	47,94229433	0,007575661	0,002272698	0,00329255	16.469.070	399.279.390
	Naikean	404.410.320	758	0,0024558	0,00024558	23	0,00046933	0,000187732	18,0514976	0,00352391	0,000704781	52,07129761	0,00822811	0,002468433	0,00360653	18.039.570	422.449.890
	Uiboa	349.543.920	848	0,002747386	0,000274739	376	0,00767253	0,003069012	27,47157523	0,00536284	0,001072567	44,64233183	0,007054213	0,002116264	0,00653258	32.675.470	382.219.390
	Oeltuah	423.010.320	3783	0,012256323	0,001225632	229	0,004672897	0,001869159	8,710285734	0,00170037	0,000340074	33,75551579	0,005333919	0,001600176	0,00503504	25.184.890	448.195.210
	Baumata	380.410.320	2754	0,008922526	0,000892253	106	0,002163	0,0008652	10,51543549	0,00205276	0,000410552	26,89752169	0,004250245	0,001275074	0,00344308	17.222.010	397.632.330
	Kuaklalo	301.277.520	628	0,002034621	0,000203462	25	0,000510142	0,000204057	5,520603634	0,0010777	0,00021554	33,32918086	0,005266552	0,001579965	0,00220302	11.019.360	312.296.880
	Oeletsala	373.810.320	1587	0,00514163	0,000514163	41	0,000836632	0,000334653	6,817507345	0,00133087	0,000266175	37,22229391	0,005881727	0,001764518	0,00287951	14.403.080	388.213.400
	Bokong	397.810.320	2965	0,009606132	0,000960613	571	0,011651634	0,004660654	39,98494346	0,00780562	0,001561124	38,96298134	0,006156784	0,001847035	0,00902943	45.164.500	442.974.820
	Baumata Utara	329.477.520	1317	0,004266872	0,000426687	86	0,001754887	0,000701955	3,180919237	0,00062096	0,000124192	33,02625439	0,005218684	0,001565605	0,00281844	14.097.620	343.575.140
	Baumata Timur	404.410.320	2257	0,007312324	0,000731232	213	0,004346407	0,001738563	17,32417998	0,00338192	0,000676385	26,45114574	0,00417971	0,001253913	0,00440009	22.008.930	426.419.250
	Baumata Barat	380.410.320	2421	0,007843658	0,000784366	83	0,00169367	0,000677468	1,612366776	0,00031476	6,29513E-05	24,69116226	0,003901604	0,001170481	0,00269527	13.481.520	393.891.840
	Fatukanutu	444.276.720	2102	0,006810148	0,000681015	185	0,003775048	0,001510019	25,74529123	0,00502584	0,001005168	32,3139916	0,005106135	0,001531841	0,00472804	23.649.310	467.926.030
	Kairane	321.077.520	666	0,002157735	0,000215773	28	0,000571359	0,000228543	21,03087099	0,00410552	0,000821104	56,47991742	0,008924744	0,002677423	0,00394284	19.721.800	340.799.320
	Raknamo	421.210.320	2706	0,008767013	0,000876701	355	0,007244011	0,002897604	17,97263183	0,00350851	0,000701702	39,46913132	0,006236763	0,001871029	0,00634704	31.747.390	452.957.710
	Kuanheum	366.943.920	1439	0,004662133	0,000466213	135	0,002754765	0,001101906	15,11593852	0,00295084	0,000590169	34,62477435	0,005471276	0,001641383	0,00379967	19.005.660	385.949.580
	Fatuteta	321.077.520	693	0,002245211	0,000224521	66	0,001346774	0,00053871	17,56954014	0,00342982	0,000685964	38,32248196	0,006055574	0,001816672	0,00326587	16.335.620	337.413.140
	Oefeto	312.677.520	748	0,002423402	0,00024234	111	0,002265029	0,000906012	4,381431456	0,00085532	0,000171063	41,4600018	0,006551353	0,001965406	0,00328482	16.430.420	329.107.940
	Niunbaun	321.077.520	726	0,002352125	0,000235213	112	0,002285434	0,000914174	21,03087099	0,00410552	0,000821104	45,17177602	0,007137874	0,002141362	0,00411185	20.567.170	341.644.690
	Nunuanah	334.277.520	1760	0,005702122	0,000570212	640	0,013059625	0,00522385	28,29528434	0,00552364	0,001104727	33,10105773	0,005230504	0,001569151	0,00846794	42.355.990	376.633.510
	Kifu	316.877.520	1198	0,003881331	0,000388133	502	0,010243644	0,004097457	27,31384369	0,00533205	0,001066409	41,67168225	0,006584802	0,001975441	0,00752744	37.651.680	354.529.200
	Netemnanu Selatan	353.477.520	2259	0,007318804	0,00073188	1017	0,020752561	0,008301024	89,74924193	0,01752031	0,003504062	37,67387319	0,005953084	0,001785925	0,01432289	71.642.010	425.119.530
	Netemnanu Utara	329.477.520	2197	0,007117933	0,000711793	770	0,015712362	0,006284945	50,51790468	0,0098618	0,001972361	40,64559051	0,006422663	0,001926799	0,0108959	54.500.440	383.977.960
	Netemnanu	309.677.520	720	0,002332686	0,000233269	399	0,00814186	0,003256744	41,18545568	0,00803998	0,001607996	43,23675496	0,006832109	0,002049633	0,00714764	35.751.950	345.429.470
	Poto	408.610.320	3123	0,010118027	0,001011803	939	0,019160919	0,007664368	17,55727213	0,00342743	0,000685485	43,3184506	0,006845018	0,002053506	0,01141516	57.097.760	465.708.080
	Nuataus	322.877.520	1883	0,006100623	0,000610062	647	0,013202465	0,005280986	56,95860892	0,01111912	0,002223824	39,72855256	0,006277756	0,001883327	0,0099982	50.010.220	372.887.740
	Kalali	329.477.520	1178	0,003816534	0,000381653	319	0,006509407	0,002603763	56,95860892	0,01111912	0,002223824	45,32270786	0,007161724	0,002148517	0,00735776	36.802.940	366.280.460

Nama Desa	Alokasi Dasar	Alokasi Formula														Pagu Alokasi Dana Desa per-Desa
		Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			Total Bobot	Alokasi Formula	
		Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot			
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	= (7) + (10) + (13) + (16)	(18)	(19)= (4) + (18)
Tuakau	366.943.920	2155	0,00698186	0,000698186	727	0,014834918	0,005933967	8,860130689	0,00172962	0,000345924	37,56009904	0,005935105	0,001780532	0,00875861	43.809.890	410.753.810
Naitae	366.943.920	1678	0,005436455	0,000543646	645	0,013161654	0,005264661	56,95860892	0,01111912	0,002223824	40,75230771	0,006439526	0,001931858	0,00996399	49.839.110	416.783.030
Oelbiteno	316.877.520	1446	0,004684812	0,000468481	351	0,007162388	0,002864955	46,61843069	0,00910057	0,001820114	34,32418798	0,005423779	0,001627134	0,00678068	33.916.460	350.793.980
Nonbaun	329.477.520	1221	0,003955847	0,000395585	481	0,009815125	0,00392605	28,26023289	0,00551679	0,001103359	39,0809047	0,006175417	0,001852625	0,00727762	36.402.090	365.879.610
Nunsaen	404.410.320	2343	0,00759095	0,000759095	551	0,011243521	0,004497408	21,03087099	0,00410552	0,000821104	31,11811134	0,004917167	0,00147515	0,00755276	37.778.310	442.188.630
Passi	314.477.520	1029	0,003333798	0,00033338	246	0,005019793	0,002007917	15,51026735	0,00302782	0,000605564	26,34361105	0,004162718	0,001248815	0,00419568	20.986.450	335.463.970
Fatumonas	342.677.520	2248	0,007283165	0,000728317	856	0,017467249	0,0069869	28,7071389	0,00560404	0,001120807	45,82118013	0,00724049	0,002172147	0,01100817	55.062.020	397.739.540
Binafun	329.477.520	1591	0,005154589	0,000515459	585	0,011937314	0,004774926	43,40246	0,00847277	0,001694554	44,73985418	0,007069623	0,002120887	0,00910583	45.546.640	375.024.160
Bitobe	329.477.520	1693	0,005485053	0,000548505	582	0,011876097	0,004750439	57,081289	0,01114307	0,002228614	54,92699537	0,008679357	0,002603807	0,01013136	50.676.310	380.153.830
Bonmuti	318.077.520	1170	0,003790615	0,000379062	611	0,012467861	0,004987144	31,58135793	0,00616512	0,001233025	54,37114414	0,008591523	0,002577457	0,00917669	45.901.090	363.978.610
total	58.768.216.800	308.657.000	1,000	10%	49.006.000	1,000	40%	5.122,583	1,000	20%	6.328,464	1,000	30%	1,000	5.001.923.300	63.770.140.100

Kontrol Penghitungan	
Desa Kab Kupang	63.770.140.100
Pagu ADD Kab Kupang	63.770.140.100
Kab. Kupang	58.768.216.800
Desa Dasar Kab. Kupang	58.768.216.800
Desa Kab. Kupang	5.001.923.300
Desa Formula Kab. Kupang	5.001.923.300
	160

Bobot	
JP	10%
JPM	40%
LW	20%
IKG	30%

BUPATI KUPANG,

KORINUS MASNENON

LAMPIRAN II
 PERATURAN BUPATI KUPANG
 NOMOR : 10 TAHUN 2021
 TENTANG PERUBAHAN ATAS PERATURAN BUPATI
 NOMOR 1 TAHUN 2021 TENTANG PENETAPAN
 BESARAN DAN PENGGUNAAN ALOKASI DANA DESA
 DI KABUPATEN KUPANG TAHUN ANGGARAN 2021

PEMBAGIAN DAN PENETAPAN RINCIAN PERUBAHAN BESARAN ALOKASI DANA DESA UNTUK SETIAP DESA
 DI KABUPATEN KUPANG TAHUN ANGGARAN 2021

No	Nama Desa	Alokasi Dana Desa			Tahap I (40 %)			Tahap II (40 %)			Tahap III (20 %)		
		Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang
		(3)	(4)	(5)	(6)=(5)-(4)	(7)=(4) x 40 %	(8)=(5) x 40 %	(9)=(8)-(7)	(10)=(4) x 40 %	(11)=(5) x 40 %	(12)=(11)-(10)	(13)=(4) x 20 %	(14)=(5) x 20 %
	Bokonusan	366.743.630	359.045.540	-7.698.090	146.697.452	143.618.216	-3.079.236	146.697.452	143.618.216	-3.079.236	73.348.726	71.809.108	-1.539.618
	Otan	381.804.520	375.577.170	-6.227.350	152.721.808	150.230.868	-2.490.940	152.721.808	150.230.868	-2.490.940	76.360.904	75.115.434	-1.245.470
	Uitao	408.174.020	400.545.280	-7.628.740	163.269.608	160.218.112	-3.051.496	163.269.608	160.218.112	-3.051.496	81.634.804	80.109.056	-1.525.748
	Uiasa	400.825.940	392.006.660	-8.819.280	160.330.376	156.802.664	-3.527.712	160.330.376	156.802.664	-3.527.712	80.165.188	78.401.332	-1.763.856
	Hansisi	423.745.520	415.067.390	-8.678.130	169.498.208	166.026.956	-3.471.252	169.498.208	166.026.956	-3.471.252	84.749.104	83.013.478	-1.735.626
	Huilelot	400.936.070	392.260.720	-8.675.350	160.374.428	156.904.288	-3.470.140	160.374.428	156.904.288	-3.470.140	80.187.214	78.452.144	-1.735.070
	Batuinan	302.637.880	297.047.380	-5.590.500	121.055.152	118.818.952	-2.236.200	121.055.152	118.818.952	-2.236.200	60.527.576	59.409.476	-1.118.100
	Lethaun	388.293.510	380.864.720	-7.428.790	155.317.404	152.345.888	-2.971.516	155.317.404	152.345.888	-2.971.516	77.658.702	76.172.944	-1.485.758
	Manulai I	356.686.980	351.943.780	-4.743.200	142.674.792	140.777.512	-1.897.280	142.674.792	140.777.512	-1.897.280	71.337.396	70.388.756	-948.640
	Sumbili	413.131.540	404.751.340	-8.380.200	165.252.616	161.900.536	-3.352.080	165.252.616	161.900.536	-3.352.080	82.626.308	80.950.268	-1.676.040
	Lifuleo	378.725.980	371.385.670	-7.340.310	151.490.392	148.554.268	-2.936.124	151.490.392	148.554.268	-2.936.124	75.745.196	74.277.134	-1.468.062
	Tesabela	393.294.280	386.864.260	-6.430.020	157.317.712	154.745.704	-2.572.008	157.317.712	154.745.704	-2.572.008	78.658.856	77.372.852	-1.286.004
	Oematnumu	397.779.400	390.031.550	-7.747.850	159.111.760	156.012.620	-3.099.140	159.111.760	156.012.620	-3.099.140	79.555.880	78.006.310	-1.549.570
	Kuanheun	399.870.520	393.447.480	-6.423.040	159.948.208	157.378.992	-2.569.216	159.948.208	157.378.992	-2.569.216	79.974.104	78.689.496	-1.284.608
	Nitneo	392.937.850	388.022.910	-4.914.940	157.175.140	155.209.164	-1.965.976	157.175.140	155.209.164	-1.965.976	78.587.570	77.604.582	-982.988
	Bolok	413.264.230	407.489.460	-5.774.770	165.305.692	162.995.784	-2.309.908	165.305.692	162.995.784	-2.309.908	82.652.846	81.497.892	-1.154.954
	Tablolong	352.842.450	346.760.740	-6.081.710	141.136.980	138.704.296	-2.432.684	141.136.980	138.704.296	-2.432.684	70.568.490	69.352.148	-1.216.342
	Oenaek	393.113.450	386.736.560	-6.376.890	157.245.380	154.694.624	-2.550.756	157.245.380	154.694.624	-2.550.756	78.622.690	77.347.312	-1.275.378
	Nunkurus	429.448.230	413.903.720	-15.544.510	171.779.292	165.561.488	-6.217.804	171.779.292	165.561.488	-6.217.804	85.889.646	82.780.744	-3.108.902
	Tuapukan	400.485.930	390.630.510	-9.855.420	160.194.372	156.252.204	-3.942.168	160.194.372	156.252.204	-3.942.168	80.097.186	78.126.102	-1.971.084
	Oefafi	414.981.710	404.216.680	-10.765.030	165.992.684	161.686.672	-4.306.012	165.992.684	161.686.672	-4.306.012	82.996.342	80.843.336	-2.153.006
	Pukdale	400.787.540	392.959.020	-7.828.520	160.315.016	157.183.608	-3.131.408	160.315.016	157.183.608	-3.131.408	80.157.508	78.591.804	-1.565.704
	Oesao	361.032.460	353.171.240	-7.861.220	144.412.984	141.268.496	-3.144.488	144.412.984	141.268.496	-3.144.488	72.206.492	70.634.248	-1.572.244
	Manusak	442.571.600	429.165.130	-13.406.470	177.028.640	171.666.052	-5.362.588	177.028.640	171.666.052	-5.362.588	88.514.320	85.833.026	-2.681.294
	Tanah Putih	399.779.390	392.149.070	-7.630.320	159.911.756	156.859.628	-3.052.128	159.911.756	156.859.628	-3.052.128	79.955.878	78.429.814	-1.526.064

No	Nama Desa	Alokasi Dana Desa			Tahap I (40 %)			Tahap II (40 %)			Tahap III (20 %)		
		Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang
		(4)	(5)	(6)=(5)-(4)	(7)=(4) x 40 %	(8)=(5) x 40 %	(9)=(8)-(7)	(10)=(4) x 40 %	(11)=(5) x 40 %	(12)=(11)-(10)	(13)=(4) x 20 %	(14)=(5) x 20 %	(15)=(14)-(13)
	Oelatimo	384.904.860	377.159.410	-7.745.450	153.961.944	150.863.764	-3.098.180	153.961.944	150.863.764	-3.098.180	76.980.972	75.431.882	-1.549.090
	Pitai	391.947.830	380.722.630	-11.225.200	156.779.132	152.289.052	-4.490.080	156.779.132	152.289.052	-4.490.080	78.389.566	76.144.526	-2.245.040
	Pariti	499.555.570	480.668.950	-18.886.620	199.822.228	192.267.580	-7.554.648	199.822.228	192.267.580	-7.554.648	99.911.114	96.133.790	-3.777.324
	Oeteta	377.183.400	364.576.660	-12.606.740	150.873.360	145.830.664	-5.042.696	150.873.360	145.830.664	-5.042.696	75.436.680	72.915.332	-2.521.348
	Bipolo	377.172.570	361.924.600	-15.247.970	150.869.028	144.769.840	-6.099.188	150.869.028	144.769.840	-6.099.188	75.434.514	72.384.920	-3.049.594
	Pantai Beringin	357.667.610	350.168.160	-7.499.450	143.067.044	140.067.264	-2.999.780	143.067.044	140.067.264	-2.999.780	71.533.522	70.033.632	-1.499.890
	Pantulan	394.669.730	380.705.550	-13.964.180	157.867.892	152.282.220	-5.585.672	157.867.892	152.282.220	-5.585.672	78.933.946	76.141.110	-2.792.836
	Oelnasi	430.943.670	422.618.680	-8.324.990	172.377.468	169.047.472	-3.329.996	172.377.468	169.047.472	-3.329.996	86.188.734	84.523.736	-1.664.998
	Noelbaki	585.950.220	566.105.430	-19.844.790	234.380.088	226.442.172	-7.937.916	234.380.088	226.442.172	-7.937.916	117.190.044	113.221.086	-3.968.958
	Oelpuah	416.995.250	407.832.390	-9.162.860	166.798.100	163.132.956	-3.665.144	166.798.100	163.132.956	-3.665.144	83.399.050	81.566.478	-1.832.572
	Oebelo	419.301.460	408.148.650	-11.152.810	167.720.584	163.259.460	-4.461.124	167.720.584	163.259.460	-4.461.124	83.860.292	81.629.730	-2.230.562
	Penfui Timur	466.372.740	456.628.850	-9.743.890	186.549.096	182.651.540	-3.897.556	186.549.096	182.651.540	-3.897.556	93.274.548	91.325.770	-1.948.778
	Tanah Merah	434.145.360	425.408.510	-8.736.850	173.658.144	170.163.404	-3.494.740	173.658.144	170.163.404	-3.494.740	86.829.072	85.081.702	-1.747.370
	Mata Air	475.102.030	464.908.800	-10.193.230	190.040.812	185.963.520	-4.077.292	190.040.812	185.963.520	-4.077.292	95.020.406	92.981.760	-2.038.646
	Oesena	351.698.650	345.169.570	-6.529.080	140.679.460	138.067.828	-2.611.632	140.679.460	138.067.828	-2.611.632	70.339.730	69.033.914	-1.305.816
	Ponain	398.597.190	389.296.720	-9.300.470	159.438.876	155.718.688	-3.720.188	159.438.876	155.718.688	-3.720.188	79.719.438	77.859.344	-1.860.094
	Kotabes	398.511.320	387.825.730	-10.685.590	159.404.528	155.130.292	-4.274.236	159.404.528	155.130.292	-4.274.236	79.702.264	77.565.146	-2.137.118
	Tesbatan	394.872.640	386.666.530	-8.206.110	157.949.056	154.666.612	-3.282.444	157.949.056	154.666.612	-3.282.444	78.974.528	77.333.306	-1.641.222
	Oenoni	359.046.290	350.358.300	-8.687.990	143.618.516	140.143.320	-3.475.196	143.618.516	140.143.320	-3.475.196	71.809.258	70.071.660	-1.737.598
	Apren	437.231.920	416.579.680	-20.652.240	174.892.768	166.631.872	-8.260.896	174.892.768	166.631.872	-8.260.896	87.446.384	83.315.936	-4.130.448
	Oenoni II	361.887.750	352.364.870	-9.522.880	144.755.100	140.945.948	-3.809.152	144.755.100	140.945.948	-3.809.152	72.377.550	70.472.974	-1.904.576
	Tesbatan II	396.904.950	388.101.700	-8.803.250	158.761.980	155.240.680	-3.521.300	158.761.980	155.240.680	-3.521.300	79.380.990	77.620.340	-1.760.650
	Camplong II	496.706.810	477.952.050	-18.754.760	198.682.724	191.180.820	-7.501.904	198.682.724	191.180.820	-7.501.904	99.341.362	95.590.410	-3.750.952
	Naurnu	413.716.920	400.326.520	-13.390.400	165.486.768	160.130.608	-5.356.160	165.486.768	160.130.608	-5.356.160	82.743.384	80.065.304	-2.678.080
	Oebola	431.594.360	414.792.360	-16.802.000	172.637.744	165.916.944	-6.720.800	172.637.744	165.916.944	-6.720.800	86.318.872	82.958.472	-3.360.400
	Sillu	560.253.640	535.951.370	-24.302.270	224.101.456	214.380.548	-9.720.908	224.101.456	214.380.548	-9.720.908	112.050.728	107.190.274	-4.860.454
	Ekateta	475.553.120	456.060.070	-19.493.050	190.221.248	182.424.028	-7.797.220	190.221.248	182.424.028	-7.797.220	95.110.624	91.212.014	-3.898.610
	Kuimasi	387.347.930	381.352.760	-5.995.170	154.939.172	152.541.104	-2.398.068	154.939.172	152.541.104	-2.398.068	77.469.586	76.270.552	-1.199.034
	Toinaku	406.436.730	394.832.830	-11.603.900	162.574.692	157.933.132	-4.641.560	162.574.692	157.933.132	-4.641.560	81.287.346	78.966.566	-2.320.780
	Oebola Dalam	361.408.530	351.497.580	-9.910.950	144.563.412	140.599.032	-3.964.380	144.563.412	140.599.032	-3.964.380	72.281.706	70.299.516	-1.982.190
	Kiuoni	411.576.550	398.462.450	-13.114.100	164.630.620	159.384.980	-5.245.640	164.630.620	159.384.980	-5.245.640	82.315.310	79.692.490	-2.622.820
	Noelmina	446.275.690	432.035.440	-14.240.250	178.510.276	172.814.176	-5.696.100	178.510.276	172.814.176	-5.696.100	89.255.138	86.407.088	-2.848.050

an	Nama Desa	Alokasi Dana Desa			Tahap I (40 %)			Tahap II (40 %)			Tahap III (20 %)		
		Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang
	(3)	(4)	(5)	(6)=(5)-(4)	(7)=(4) x 40 %	(8)=(5) x 40 %	(9)=(8)-(7)	(10)=(4) x 40 %	(11)=(5) x 40 %	(12)=(11)-(10)	(13)=(4) x 20 %	(14)=(5) x 20 %	(15)=(14)-(13)
	Benu	476.725.280	454.419.700	-22.305.580	190.690.112	181.767.880	-8.922.232	190.690.112	181.767.880	-8.922.232	95.345.056	90.883.940	-4.461.116
	Hueknutu	462.642.010	443.592.950	-19.049.060	185.056.804	177.437.180	-7.619.624	185.056.804	177.437.180	-7.619.624	92.528.402	88.718.590	-3.809.812
	Oelnaineno	445.482.560	426.637.140	-18.845.420	178.193.024	170.654.856	-7.538.168	178.193.024	170.654.856	-7.538.168	89.096.512	85.327.428	-3.769.084
	Tanini	511.751.700	483.033.020	-28.718.680	204.700.680	193.213.208	-11.487.472	204.700.680	193.213.208	-11.487.472	102.350.340	96.606.604	-5.743.736
	Kauniki	515.620.460	476.068.900	-39.551.560	206.248.184	190.427.560	-15.820.624	206.248.184	190.427.560	-15.820.624	103.124.092	95.213.780	-7.910.312
	Tuapanaf	427.220.830	409.510.080	-17.710.750	170.888.332	163.804.032	-7.084.300	170.888.332	163.804.032	-7.084.300	85.444.166	81.902.016	-3.542.150
	Fatukona	432.961.330	413.563.880	-19.397.450	173.184.532	165.425.552	-7.758.980	173.184.532	165.425.552	-7.758.980	86.592.266	82.712.776	-3.879.490
	Oesusu	451.414.220	438.739.420	-12.674.800	180.565.688	175.495.768	-5.069.920	180.565.688	175.495.768	-5.069.920	90.282.844	87.747.884	-2.534.960
a	Fatusuki	359.386.670	342.312.850	-17.073.820	143.754.668	136.925.140	-6.829.528	143.754.668	136.925.140	-6.829.528	71.877.334	68.462.570	-3.414.764
n	Oelbanu	416.042.290	393.859.120	-22.183.170	166.416.916	157.543.648	-8.873.268	166.416.916	157.543.648	-8.873.268	83.208.458	78.771.824	-4.436.634
n	Fatumetan	345.640.290	332.605.480	-13.034.810	138.256.116	133.042.192	-5.213.924	138.256.116	133.042.192	-5.213.924	69.128.058	66.521.096	-2.606.962
n	Oh'aem	416.224.400	398.571.360	-17.653.040	166.489.760	159.428.544	-7.061.216	166.489.760	159.428.544	-7.061.216	83.244.880	79.714.272	-3.530.608
n	Leloboko	380.785.150	365.709.780	-15.075.370	152.314.060	146.283.912	-6.030.148	152.314.060	146.283.912	-6.030.148	76.157.030	73.141.956	-3.015.074
a	Oh'aem II	399.792.710	379.132.480	-20.660.230	159.917.084	151.652.992	-8.264.092	159.917.084	151.652.992	-8.264.092	79.958.542	75.826.496	-4.132.046
	Afoan	416.451.170	399.436.680	-17.014.490	166.580.468	159.774.672	-6.805.796	166.580.468	159.774.672	-6.805.796	83.290.234	79.887.336	-3.402.898
	Fatunaus	404.932.660	389.363.340	-15.569.320	161.973.064	155.745.336	-6.227.728	161.973.064	155.745.336	-6.227.728	80.986.532	77.872.668	-3.113.864
	Kolabe	426.028.310	411.919.510	-14.108.800	170.411.324	164.767.804	-5.643.520	170.411.324	164.767.804	-5.643.520	85.205.662	82.383.902	-2.821.760
	Bakuin	383.852.290	364.173.550	-19.678.740	153.540.916	145.669.420	-7.871.496	153.540.916	145.669.420	-7.871.496	76.770.458	72.834.710	-3.935.748
	Lilmus	343.298.120	330.951.490	-12.346.630	137.319.248	132.380.596	-4.938.652	137.319.248	132.380.596	-4.938.652	68.659.624	66.190.298	-2.469.326
	Oelomin	387.899.810	381.742.490	-6.157.320	155.159.924	152.696.996	-2.462.928	155.159.924	152.696.996	-2.462.928	77.579.962	76.348.498	-1.231.464
	Tasikona	319.943.780	314.459.200	-5.484.580	127.977.512	125.783.680	-2.193.832	127.977.512	125.783.680	-2.193.832	63.988.756	62.891.840	-1.096.916
	Oemasi	396.345.510	390.781.910	-5.563.600	158.538.204	156.312.764	-2.225.440	158.538.204	156.312.764	-2.225.440	79.269.102	78.156.382	-1.112.720
	Usapi Sonbai	392.863.960	386.207.800	-6.656.160	157.145.584	154.483.120	-2.662.464	157.145.584	154.483.120	-2.662.464	78.572.792	77.241.560	-1.331.232
	Genif	381.966.400	376.396.660	-5.569.740	152.786.560	150.558.664	-2.227.896	152.786.560	150.558.664	-2.227.896	76.393.280	75.279.332	-1.113.948
	Tunfeu	372.112.170	366.715.150	-5.397.020	148.844.868	146.686.060	-2.158.808	148.844.868	146.686.060	-2.158.808	74.422.434	73.343.030	-1.079.404
	Oepaha	322.001.780	315.912.510	-6.089.270	128.800.712	126.365.004	-2.435.708	128.800.712	126.365.004	-2.435.708	64.400.356	63.182.502	-1.217.854
	Bone	391.217.750	384.085.540	-7.132.210	156.487.100	153.634.216	-2.852.884	156.487.100	153.634.216	-2.852.884	78.243.550	76.817.108	-1.426.442
	Taloetan	420.057.470	412.991.860	-7.065.610	168.022.988	165.196.744	-2.826.244	168.022.988	165.196.744	-2.826.244	84.011.494	82.598.372	-1.413.122
	Oben	387.602.160	383.373.510	-4.228.650	155.040.864	153.349.404	-1.691.460	155.040.864	153.349.404	-1.691.460	77.520.432	76.674.702	-845.730
	Bismarak	386.693.270	382.202.780	-4.490.490	154.677.308	152.881.112	-1.796.196	154.677.308	152.881.112	-1.796.196	77.338.654	76.440.556	-898.098
	Soba	430.602.560	411.369.290	-19.233.270	172.241.024	164.547.716	-7.693.308	172.241.024	164.547.716	-7.693.308	86.120.512	82.273.858	-3.846.654
	Toobaun	531.400.160	494.087.600	-37.312.560	212.560.064	197.635.040	-14.925.024	212.560.064	197.635.040	-14.925.024	106.280.032	98.817.520	-7.462.512

No	Nama Desa	Alokasi Dana Desa			Tahap I (40 %)			Tahap II (40 %)			Tahap III (20 %)		
		Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang
	(3)	(4)	(5)	(6)=(5)-(4)	(7)=(4) x 40 %	(8)=(5) x 40 %	(9)=(8)-(7)	(10)=(4) x 40 %	(11)=(5) x 40 %	(12)=(11)-(10)	(13)=(4) x 20 %	(14)=(5) x 20 %	(15)=(14)-(13)
	Niukbaun	403.149.540	388.633.020	-14.516.520	161.259.816	155.453.208	-5.806.608	161.259.816	155.453.208	-5.806.608	80.629.908	77.726.604	-2.903.304
	Tunbaun	589.984.000	577.729.200	-12.254.800	235.993.600	231.091.680	-4.901.920	235.993.600	231.091.680	-4.901.920	117.996.800	115.545.840	-2.450.960
	Nekbaun	437.979.180	417.812.550	-20.166.630	175.191.672	167.125.020	-8.066.652	175.191.672	167.125.020	-8.066.652	87.595.836	83.562.510	-4.033.326
	Merbaun	603.713.570	576.239.910	-27.473.660	241.485.428	230.495.964	-10.989.464	241.485.428	230.495.964	-10.989.464	120.742.714	115.247.982	-5.494.732
	Erbaun	417.680.470	408.590.600	-9.089.870	167.072.188	163.436.240	-3.635.948	167.072.188	163.436.240	-3.635.948	83.536.094	81.718.120	-1.817.974
1	Nekmese	440.860.020	430.150.250	-10.709.770	176.344.008	172.060.100	-4.283.908	176.344.008	172.060.100	-4.283.908	88.172.004	86.030.050	-2.141.954
1	Retraen	395.879.760	387.377.740	-8.502.020	158.351.904	154.951.096	-3.400.808	158.351.904	154.951.096	-3.400.808	79.175.952	77.475.548	-1.700.404
1	Sahraen	433.712.170	425.102.610	-8.609.560	173.484.868	170.041.044	-3.443.824	173.484.868	170.041.044	-3.443.824	86.742.434	85.020.522	-1.721.912
	Oebesi	396.605.040	382.777.400	-13.827.640	158.642.016	153.110.960	-5.531.056	158.642.016	153.110.960	-5.531.056	79.321.008	76.555.480	-2.765.528
	Pakubaun	490.722.710	471.434.400	-19.288.310	196.289.084	188.573.760	-7.715.324	196.289.084	188.573.760	-7.715.324	98.144.542	94.286.880	-3.857.662
	Rabeka	440.188.810	429.676.260	-10.512.550	176.075.524	171.870.504	-4.205.020	176.075.524	171.870.504	-4.205.020	88.037.762	85.935.252	-2.102.510
	Enoraen	432.584.320	422.366.910	-10.217.410	173.033.728	168.946.764	-4.086.964	173.033.728	168.946.764	-4.086.964	86.516.864	84.473.382	-2.043.482
mur	Seki	416.376.690	403.869.700	-12.506.990	166.550.676	161.547.880	-5.002.796	166.550.676	161.547.880	-5.002.796	83.275.338	80.773.940	-2.501.398
mur	Oemofo	448.605.600	435.620.000	-12.985.600	179.442.240	174.248.000	-5.194.240	179.442.240	174.248.000	-5.194.240	89.721.120	87.124.000	-2.597.120
mur	Nunmafo	450.075.980	436.658.350	-13.417.630	180.030.392	174.663.340	-5.367.052	180.030.392	174.663.340	-5.367.052	90.015.196	87.331.670	-2.683.526
mur	Muke	405.183.820	391.479.940	-13.703.880	162.073.528	156.591.976	-5.481.552	162.073.528	156.591.976	-5.481.552	81.036.764	78.295.988	-2.740.776
mur	Pathau	452.300.500	435.055.970	-17.244.530	180.920.200	174.022.388	-6.897.812	180.920.200	174.022.388	-6.897.812	90.460.100	87.011.194	-3.448.906
mur	Oeniko	380.028.030	369.131.860	-10.896.170	152.011.212	147.652.744	-4.358.468	152.011.212	147.652.744	-4.358.468	76.005.606	73.826.372	-2.179.234
mur	Oenuntono	393.851.950	385.945.750	-7.906.200	157.540.780	154.378.300	-3.162.480	157.540.780	154.378.300	-3.162.480	78.770.390	77.189.150	-1.581.240
mur	Oemolo	389.080.950	371.568.080	-17.512.870	155.632.380	148.627.232	-7.005.148	155.632.380	148.627.232	-7.005.148	77.816.190	74.313.616	-3.502.574
mur	Enolanen	449.892.280	436.528.630	-13.363.650	179.956.912	174.611.452	-5.345.460	179.956.912	174.611.452	-5.345.460	89.978.456	87.305.726	-2.672.730
mur	Oenaunu	402.290.540	391.904.890	-10.385.650	160.916.216	156.761.956	-4.154.260	160.916.216	156.761.956	-4.154.260	80.458.108	78.380.978	-2.077.130
Daya	Manubelon	430.626.280	400.906.430	-29.719.850	172.250.512	160.362.572	-11.887.940	172.250.512	160.362.572	-11.887.940	86.125.256	80.181.286	-5.943.970
Daya	Letkole	360.331.130	348.092.330	-12.238.800	144.132.452	139.236.932	-4.895.520	144.132.452	139.236.932	-4.895.520	72.066.226	69.618.466	-2.447.760
Daya	Nefoneut	325.444.080	313.152.590	-12.291.490	130.177.632	125.261.036	-4.916.596	130.177.632	125.261.036	-4.916.596	65.088.816	62.630.518	-2.458.298
Daya	Bioba Baru	353.271.990	343.812.510	-9.459.480	141.308.796	137.525.004	-3.783.792	141.308.796	137.525.004	-3.783.792	70.654.398	68.762.502	-1.891.896
Laut	Soliu	388.625.130	374.497.750	-14.127.380	155.450.052	149.799.100	-5.650.952	155.450.052	149.799.100	-5.650.952	77.725.026	74.899.550	-2.825.476
Laut	Saukibe	435.426.020	416.616.720	-18.809.300	174.170.408	166.646.688	-7.523.720	174.170.408	166.646.688	-7.523.720	87.085.204	83.323.344	-3.761.860
Laut	Oelfatu	463.430.430	435.080.460	-28.349.970	185.372.172	174.032.184	-11.339.988	185.372.172	174.032.184	-11.339.988	92.686.086	87.016.092	-5.669.994
Laut	Timau	425.062.430	400.228.940	-24.833.490	170.024.972	160.091.576	-9.933.396	170.024.972	160.091.576	-9.933.396	85.012.486	80.045.788	-4.966.698
Laut	Honuk	453.373.910	429.291.110	-24.082.800	181.349.564	171.716.444	-9.633.120	181.349.564	171.716.444	-9.633.120	90.674.782	85.858.222	-4.816.560
Laut	Faumes	438.952.790	419.107.240	-19.845.550	175.581.116	167.642.896	-7.938.220	175.581.116	167.642.896	-7.938.220	87.790.558	83.821.448	-3.969.110

No	Nama Desa	Alokasi Dana Desa			Tahap I (40 %)			Tahap II (40 %)			Tahap III (20 %)		
		Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang
	(3)	(4)	(5)	(6)=(5)-(4)	(7)=(4) x 40 %	(8)=(5) x 40 %	(9)=(8)-(7)	(10)=(4) x 40 %	(11)=(5) x 40 %	(12)=(11)-(10)	(13)=(4) x 20 %	(14)=(5) x 20 %	(15)=(14)-(13)
	Akle	429.112.270	421.854.270	-7.258.000	171.644.908	168.741.708	-2.903.200	171.644.908	168.741.708	-2.903.200	85.822.454	84.370.854	-1.451.600
	Uituh Ana	436.689.110	425.265.620	-11.423.490	174.675.644	170.106.248	-4.569.396	174.675.644	170.106.248	-4.569.396	87.337.822	85.053.124	-2.284.698
	Onansila	353.371.340	347.134.230	-6.237.110	141.348.536	138.853.692	-2.494.844	141.348.536	138.853.692	-2.494.844	70.674.268	69.426.846	-1.247.422
	Uituh Tuan	406.131.770	399.279.390	-6.852.380	162.452.708	159.711.756	-2.740.952	162.452.708	159.711.756	-2.740.952	81.226.354	79.855.878	-1.370.476
	Naikcan	429.955.720	422.449.890	-7.505.830	171.982.288	168.979.956	-3.002.332	171.982.288	168.979.956	-3.002.332	85.991.144	84.489.978	-1.501.166
	Uiboa	395.814.870	382.219.390	-13.595.480	158.325.948	152.887.756	-5.438.192	158.325.948	152.887.756	-5.438.192	79.162.974	76.443.878	-2.719.096
	Oeltuah	458.674.040	448.195.210	-10.478.830	183.469.616	179.278.084	-4.191.532	183.469.616	179.278.084	-4.191.532	91.734.808	89.639.042	-2.095.766
	Baumata	404.798.000	397.632.330	-7.165.670	161.919.200	159.052.932	-2.866.268	161.919.200	159.052.932	-2.866.268	80.959.600	79.526.466	-1.433.134
	Kuaklalo	316.881.770	312.296.880	-4.584.890	126.752.708	124.918.752	-1.833.956	126.752.708	124.918.752	-1.833.956	63.376.354	62.459.376	-916.978
	Oeletsala	394.206.180	388.213.400	-5.992.780	157.682.472	155.285.360	-2.397.112	157.682.472	155.285.360	-2.397.112	78.841.236	77.642.680	-1.198.556
	Bokong	461.766.680	442.974.820	-18.791.860	184.706.672	177.189.928	-7.516.744	184.706.672	177.189.928	-7.516.744	92.353.336	88.594.964	-3.758.372
	Baumata Utara	349.440.820	343.575.140	-5.865.680	139.776.328	137.430.056	-2.346.272	139.776.328	137.430.056	-2.346.272	69.888.164	68.715.028	-1.173.136
	Baumata Timur	435.576.630	426.419.250	-9.157.380	174.230.652	170.567.700	-3.662.952	174.230.652	170.567.700	-3.662.952	87.115.326	85.283.850	-1.831.476
	Baumata Barat	399.501.170	393.891.840	-5.609.330	159.800.468	157.556.736	-2.243.732	159.800.468	157.556.736	-2.243.732	79.900.234	78.778.368	-1.121.866
	Fatukanutu	477.765.940	467.926.030	-9.839.910	191.106.376	187.170.412	-3.935.964	191.106.376	187.170.412	-3.935.964	95.553.188	93.585.206	-1.967.982
	Kairane	349.005.090	340.799.320	-8.205.770	139.602.036	136.319.728	-3.282.308	139.602.036	136.319.728	-3.282.308	69.801.018	68.159.864	-1.641.154
	Raknamo	466.167.040	452.957.710	-13.209.330	186.466.816	181.183.084	-5.283.732	186.466.816	181.183.084	-5.283.732	93.233.408	90.591.542	-2.641.866
	Kuanheum	393.857.380	385.949.580	-7.907.800	157.542.952	154.379.832	-3.163.120	157.542.952	154.379.832	-3.163.120	78.771.476	77.189.916	-1.581.560
	Fatuteta	344.209.990	337.413.140	-6.796.850	137.683.996	134.965.256	-2.718.740	137.683.996	134.965.256	-2.718.740	68.841.998	67.482.628	-1.359.370
	Oefeto	335.944.250	329.107.940	-6.836.310	134.377.700	131.643.176	-2.734.524	134.377.700	131.643.176	-2.734.524	67.188.850	65.821.588	-1.367.262
	Niunbaun	350.202.200	341.644.690	-8.557.510	140.080.880	136.657.876	-3.423.004	140.080.880	136.657.876	-3.423.004	70.040.440	68.328.938	-1.711.502
	Nunuanah	394.256.820	376.633.510	-17.623.310	157.702.728	150.653.404	-7.049.324	157.702.728	150.653.404	-7.049.324	78.851.364	75.326.702	-3.524.662
	Kifu	370.195.160	354.529.200	-15.665.960	148.078.064	141.811.680	-6.266.384	148.078.064	141.811.680	-6.266.384	74.039.032	70.905.840	-3.133.192
	Netemnanu Selatan	454.928.040	425.119.530	-29.808.510	181.971.216	170.047.812	-11.923.404	181.971.216	170.047.812	-11.923.404	90.985.608	85.023.906	-5.961.702
	Netemnanu Utara	406.654.290	383.977.960	-22.676.330	162.661.716	153.591.184	-9.070.532	162.661.716	153.591.184	-9.070.532	81.330.858	76.795.592	-4.535.266
	Netemnanu	360.305.000	345.429.470	-14.875.530	144.122.000	138.171.788	-5.950.212	144.122.000	138.171.788	-5.950.212	72.061.000	69.085.894	-2.975.106
	Poto	489.465.080	465.708.080	-23.757.000	195.786.032	186.283.232	-9.502.800	195.786.032	186.283.232	-9.502.800	97.893.016	93.141.616	-4.751.400
	Nuataus	393.695.800	372.887.740	-20.808.060	157.478.320	149.155.096	-8.323.224	157.478.320	149.155.096	-8.323.224	78.739.160	74.577.548	-4.161.612
	Kalali	381.593.270	366.280.460	-15.312.810	152.637.308	146.512.184	-6.125.124	152.637.308	146.512.184	-6.125.124	76.318.654	73.256.092	-3.062.562
	Tuakau	428.982.050	410.753.810	-18.228.240	171.592.820	164.301.524	-7.291.296	171.592.820	164.301.524	-7.291.296	85.796.410	82.150.762	-3.645.648
	Naitae	437.519.880	416.783.030	-20.736.850	175.007.952	166.713.212	-8.294.740	175.007.952	166.713.212	-8.294.740	87.503.976	83.356.606	-4.147.370
	Oelbiteno	364.905.810	350.793.980	-14.111.830	145.962.324	140.317.592	-5.644.732	145.962.324	140.317.592	-5.644.732	72.981.162	70.158.796	-2.822.366

No	Nama Desa	Alokasi Dana Desa			Tahap I (40 %)			Tahap II (40 %)			Tahap III (20 %)		
		Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang	Sebelum Perubahan	Setelah Perubahan	Bertambah/ Berkurang
	(3)	(4)	(5)	(6)=(5)-(4)	(7)=(4) x 40 %	(8)=(5) x 40 %	(9)=(8)-(7)	(10)=(4) x 40 %	(11)=(5) x 40 %	(12)=(11)-(10)	(13)=(4) x 20 %	(14)=(5) x 20 %	(15)=(14)-(13)
	Nonbaun	381.025.640	365.879.610	-15.146.030	152.410.256	146.351.844	-6.058.412	152.410.256	146.351.844	-6.058.412	76.205.128	73.175.922	-3.029.206
	Nunsaen	457.907.280	442.188.630	-15.718.650	183.162.912	176.875.452	-6.287.460	183.162.912	176.875.452	-6.287.460	91.581.456	88.437.726	-3.143.730
	Passi	344.195.930	335.463.970	-8.731.960	137.678.372	134.185.588	-3.492.784	137.678.372	134.185.588	-3.492.784	68.839.186	67.092.794	-1.746.392
	Fatumonas	420.649.530	397.739.540	-22.909.990	168.259.812	159.095.816	-9.163.996	168.259.812	159.095.816	-9.163.996	84.129.906	79.547.908	-4.581.998
	Binafun	393.975.020	375.024.160	-18.950.860	157.590.008	150.009.664	-7.580.344	157.590.008	150.009.664	-7.580.344	78.795.004	75.004.832	-3.790.172
	Bitobe	401.239.020	380.153.830	-21.085.190	160.495.608	152.061.532	-8.434.076	160.495.608	152.061.532	-8.434.076	80.247.804	76.030.766	-4.217.038
	Bonmuti	383.076.950	363.978.610	-19.098.340	153.230.780	145.591.444	-7.639.336	153.230.780	145.591.444	-7.639.336	76.615.390	72.795.722	-3.819.668
Total		65.851.320.100	63.770.140.100	-2.081.180.000	26.340.528.040	25.508.056.040	-832.472.000	26.340.528.040	25.508.056.040	-832.472.000	13.170.264.020	12.754.028.020	-416.236.000

BUPATI KUPANG,

KORINUS MASNENO