



BUPATI KUPANG  
PROVINSI NUSA TENGGARA TIMUR

PERATURAN BUPATI KUPANG  
NOMOR ~~47~~ TAHUN 2020  
TENTANG

PERUBAHAN KEDUA ATAS PERATURAN BUPATI KUPANG  
NOMOR 5 TAHUN 2020 TENTANG PENETAPAN BESARAN DAN  
PENGUNAAN ALOKASI DANA DESA  
DI KABUPATEN KUPANG TAHUN ANGGARAN 2020

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI KUPANG,

- Menimbang : a. bahwa Penetapan Besaran Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2020 yang tertuang dalam Peraturan Bupati Kupang Nomor 5 Tahun 2020 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2020 berpedoman pada Peraturan Daerah Kabupaten Kupang Nomor 13 Tahun 2019 tentang Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2020;
- b. bahwa dengan ditetapkannya Peraturan Daerah Kabupaten Kupang Nomor 2 Tahun 2020 tentang Perubahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2020, perlu merubah Peraturan Bupati Kupang Nomor 5 Tahun 2020 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2020;
- c. bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a dan huruf b perlu menetapkan Peraturan Bupati tentang Perubahan Kedua Atas Peraturan Bupati Kupang Nomor 5 Tahun 2020 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2020;

*M*

- Mengingat :
1. Undang-Undang Nomor 69 Tahun 1958 tentang Pembentukan Daerah-daerah Tingkat II Dalam Wilayah Daerah-daerah Tingkat I Bali, Nusa Tenggara Barat dan Nusa Tenggara Timur (Lembaran Negara Republik Indonesia Tahun 1958 Nomor 122, Tambahan Lembaran Negara Republik Indonesia Nomor 1655);
  2. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495);
  3. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Tahun 2014 Nomor 5587), sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 9 Tahun 2015 tentang Perubahan Kedua Atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 58, Tambahan Lembaran Negara Republik Indonesia Tahun 2015 Nomor 5679);
  4. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah diubah dengan Peraturan Pemerintah Nomor 47 Tahun 2015 tentang Perubahan Atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 157, Tambahan Lembaran Negara Republik Indonesia Nomor 5717);



5. Peraturan Daerah Kabupaten Kupang Nomor 13 Tahun 2019 tentang Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2020 (Lembaran Daerah Kabupaten Kupang Tahun 2019 Nomor 13);
6. Peraturan Daerah Kabupaten Kupang Nomor 2 Tahun 2020 tentang Perubahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2020 (Lembaran Daerah Kabupaten Kupang Tahun 2020 Nomor 2);
7. Peraturan Bupati Kupang Nomor 65 Tahun 2019 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2020, sebagaimana telah beberapa kali diubah terakhir dengan Peraturan Bupati Kupang Nomor 39 Tahun 2020 tentang Perubahan Ketiga Atas Peraturan Bupati Kupang Nomor 65 Tahun 2019 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2020 (Berita Daerah Kabupaten Kupang Tahun 2020 Nomor 39);
8. Peraturan Bupati Kupang Nomor 5 Tahun 2020 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2020 (Berita Daerah Kabupaten Kupang Tahun 2020 Nomor 5) sebagaimana telah diubah dengan Peraturan Bupati Kupang Nomor 24 Tahun 2020 tentang Perubahan Kedua atas Peraturan Bupati Kupang Nomor 5 Tahun 2020 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2020 (Berita Daerah Kabupaten Kupang Tahun 2020 Nomor 24);
9. Peraturan Bupati Kupang Nomor 45 Tahun 2020 tentang Penjabaran Perubahan Anggaran Pendapatan dan Belanja Daerah (Berita Daerah Kabupaten Kupang Tahun 2020 Nomor 45);



MEMUTUSKAN :

Menetapkan : PERATURAN BUPATI TENTANG PERUBAHAN KEDUA ATAS PERATURAN BUPATI KUPANG NOMOR 5 TAHUN 2020 TENTANG PENETAPAN BESARAN DAN PENGGUNAAN ALOKASI DANA DESA DI KABUPATEN KUPANG TAHUN ANGGARAN 2020.

Pasal I

Beberapa ketentuan dalam Peraturan Bupati Nomor 5 Tahun 2020 Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2020 (Berita Daerah Kabupaten Kupang Tahun 2020 Nomor 5) sebagaimana telah diubah dengan Peraturan Bupati Kupang Nomor 24 Tahun 2020 tentang Perubahan Kedua atas Peraturan Bupati Kupang Nomor 5 Tahun 2020 tentang Penetapan Besaran dan Penggunaan Alokasi Dana Desa di Kabupaten Kupang Tahun Anggaran 2020 (Berita Daerah Kabupaten Kupang Tahun 2020 Nomor 24) diubah sebagai berikut :

1. Merubah kertas kerja perhitungan Alokasi Dana Desa di Kabupaten Kupang dengan susunan perubahan sebagaimana tercantum dalam Lampiran I dan merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.
2. Merubah penetapan rincian Alokasi Dana Desa untuk setiap Desa di Kabupaten Kupang, dengan rincian perubahan sebagaimana tercantum dalam Lampiran II dan merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.


*h*

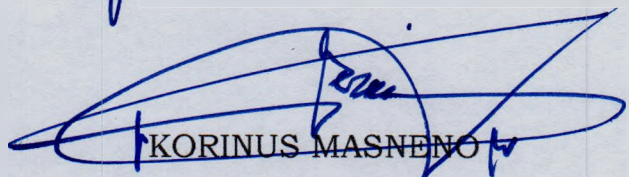



## Pasal II

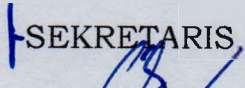

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan.


Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Kupang.

Ditetapkan di Oelamasi  
pada tanggal 6 November 2020  
BUPATI KUPANG, 

  
KORINUS MASNENO 

Diundangkan di Oelamasi  
pada tanggal 6 November 2020

 SEKRETARIS DAERAH KABUPATEN KUPANG, 

 HOBET LAHA

BERITA DAERAH KABUPATEN KUPANG TAHUN 2020 NOMOR 47 

LAMPIRAN I : PERATURAN BUPATI KUPANG  
 NOMOR 47 TAHUN 2020  
 TANGGAL : 6 NOVEMBER 2020

PERUBAHAN KERTAS KERJA PENGHITUNGAN ALOKASI DANA DESA SETIAP DESA  
 KABUPATEN KUPANG  
 TAHUN ANGGARAN 2020

| (ribu rupiah) |              |             |                   |                 |                       |             |                        |                              |             |              |                    |             |                            |                                  |             |                       |                 |  |                       |
|---------------|--------------|-------------|-------------------|-----------------|-----------------------|-------------|------------------------|------------------------------|-------------|--------------|--------------------|-------------|----------------------------|----------------------------------|-------------|-----------------------|-----------------|--|-----------------------|
| No.           | Kecamatan    | Nama Desa   | Penghasilan Tetap | Alokasi Formula |                       |             |                        |                              |             |              |                    |             |                            |                                  |             |                       |                 | Dana Tahap III<br>Tahun Anggaran<br>2019 | Pagu ADD per-<br>Desa |
|               |              |             |                   | Jumlah Penduduk |                       |             | Jumlah Penduduk Miskin |                              |             | Luas Wilayah |                    |             | IKG                        |                                  |             | Total Bobot           | Alokasi Formula |  |                       |
|               |              |             |                   | Jumlah Penduduk | Rasio Jumlah Penduduk | Bobot       | Jumlah Penduduk Miskin | Rasio Jumlah Penduduk Miskin | Bobot       | Luas Wilayah | Rasio Luas Wilayah | Bobot       | Indeks Kesulitan Geografis | Rasio Indeks Kesulitan Geografis | Bobot       |                       |                 |  |                       |
| (1)           | (2)          | (3)         | (4)               | (5)             | (6)                   | (7)         | (8)                    | (9)                          | (10)        | (11)         | (12)               | (13)        | (14)                       | (15)                             | (16)        | = (7) + (10) + (13) + | (18)            | (19)= (4) + (18)                         |                       |
| 1             | Semau        | Bokonusan   | 258.600.000       | 1324            | 0,004311075           | 0,000431107 | 37                     | 0,000747596                  | 0,000373798 | 18,62108369  | 0,0036351          | 0,000545264 | 50,01075652                | 0,007989865                      | 0,001997466 | 0,00334764            | 62.695.258      | 0  | 321.295.258           |
| 2             | Semau        | Otan        | 266.400.000       | 1021            | 0,003324477           | 0,000332448 | 11                     | 0,000222258                  | 0,000111129 | 12,97779997  | 0,00253345         | 0,000380017 | 44,93363423                | 0,007178729                      | 0,001794682 | 0,00261828            | 49.035.650      | 0  | 315.435.650           |
| 3             | Semau        | Uitao       | 279.600.000       | 898             | 0,002923977           | 0,000292398 | 159                    | 0,00321264                   | 0,00160632  | 9,113377427  | 0,00177906         | 0,000266859 | 46,20679431                | 0,007382133                      | 0,001845533 | 0,00401111            | 75.120.943      | 0  | 354.720.943           |
| 4             | Semau        | Uiasa       | 276.600.000       | 1162            | 0,003783587           | 0,000378359 | 130                    | 0,002626687                  | 0,001313344 | 20,66283074  | 0,00403367         | 0,000605051 | 43,10770321                | 0,006887013                      | 0,001721753 | 0,00401851            | 75.259.469      | 0  | 351.859.469           |
| 5             | Semau        | Hansisi     | 291.600.000       | 1730            | 0,005633051           | 0,000563305 | 131                    | 0,002646892                  | 0,001323446 | 17,31541711  | 0,00338021         | 0,000507032 | 42,90447148                | 0,006854544                      | 0,001713636 | 0,00410742            | 76.924.642      | 0  | 368.524.642           |
| 6             | Semau        | Hullelot    | 277.200.000       | 929             | 0,003024916           | 0,000302492 | 105                    | 0,002121555                  | 0,001060777 | 24,21179022  | 0,00472648         | 0,000708972 | 46,80742591                | 0,007478092                      | 0,001869523 | 0,00394176            | 73.822.218      | 0  | 351.022.218           |
| 7             | Semau        | Batuinan    | 226.200.000       | 431             | 0,001403379           | 0,000140338 | 79                     | 0,001596218                  | 0,000798109 | 4,495348673  | 0,00087756         | 0,000131633 | 42,86548792                | 0,006848316                      | 0,001712079 | 0,00278216            | 52.104.879      | 0  | 278.304.879           |
| 8             | Semau        | Letbaun     | 268.800.000       | 497             | 0,001618281           | 0,000161828 | 51                     | 0,00103047                   | 0,000515235 | 20,21592474  | 0,00394643         | 0,000591965 | 50,98564808                | 0,008145617                      | 0,002036404 | 0,00330543            | 61.904.848      | 0  | 330.704.848           |
| 9             | Kupang Barat | Manulai I   | 258.600.000       | 1432            | 0,004662733           | 0,000466273 | 14                     | 0,000282874                  | 0,000141437 | 3,925762584  | 0,00076636         | 0,000114955 | 31,06266693                | 0,004962663                      | 0,001240666 | 0,00196333            | 36.769.684      | 0  | 295.369.684           |
| 10            | Kupang Barat | Sumlili     | 290.400.000       | 1973            | 0,006424283           | 0,000642428 | 109                    | 0,002202376                  | 0,001101188 | 12,61852259  | 0,00246331         | 0,000369497 | 40,27954673                | 0,006435178                      | 0,001608795 | 0,00372191            | 69.704.702      | 0  | 360.104.702           |
| 11            | Kupang Barat | Lifuleo     | 263.400.000       | 1276            | 0,004154782           | 0,000415478 | 96                     | 0,001939707                  | 0,000969854 | 5,958746779  | 0,00116323         | 0,000174485 | 42,25937156                | 0,006751481                      | 0,00168787  | 0,00324769            | 60.823.387      | 0  | 324.223.387           |
| 12            | Kupang Barat | Tesabela    | 277.200.000       | 1155            | 0,003760794           | 0,000376079 | 12                     | 0,000242463                  | 0,000121232 | 18,82262953  | 0,00367444         | 0,000551166 | 40,15665332                | 0,006415545                      | 0,001603886 | 0,00265236            | 49.674.041      | 0  | 326.874.041           |
| 13            | Kupang Barat | Oematnunu   | 277.200.000       | 2154            | 0,007013637           | 0,000701364 | 84                     | 0,001697244                  | 0,000848622 | 18,30562062  | 0,00357351         | 0,000536027 | 39,42799152                | 0,006299131                      | 0,001574783 | 0,0036608             | 68.560.179      | 0  | 345.760.179           |
| 14            | Kupang Barat | Kuanheun    | 283.800.000       | 1690            | 0,005502807           | 0,000550281 | 27                     | 0,000545543                  | 0,000272771 | 18,80510381  | 0,00367102         | 0,000550653 | 33,26315676                | 0,005314219                      | 0,001328555 | 0,00270226            | 50.608.513      | 0  | 334.408.513           |
| 15            | Kupang Barat | Nitneo      | 282.000.000       | 1237            | 0,004027794           | 0,000402779 | 22                     | 0,000444516                  | 0,000222258 | 5,135037666  | 0,00100243         | 0,000150365 | 34,43469995                | 0,005501389                      | 0,001375347 | 0,00215075            | 40.279.704      | 0  | 322.279.704           |
| 16            | Kupang Barat | Bolak       | 299.400.000       | 3147            | 0,010246943           | 0,001024694 | 14                     | 0,000282874                  | 0,000141437 | 11,18141307  | 0,00218277         | 0,000327415 | 27,18604194                | 0,004343322                      | 0,00108583  | 0,00257938            | 48.307.135      | 0  | 347.707.135           |
| 17            | Kupang Barat | Tablolong   | 250.200.000       | 1345            | 0,004379453           | 0,000437945 | 12                     | 0,000242463                  | 0,000121232 | 7,895339483  | 0,00154128         | 0,000231192 | 39,84965733                | 0,006366498                      | 0,001591625 | 0,00238199            | 44.610.497      | 0  | 294.810.497           |
| 18            | Kupang Barat | Oenaek      | 277.200.000       | 694             | 0,002259732           | 0,000225973 | 35                     | 0,000707185                  | 0,000353592 | 12,54841969  | 0,00244963         | 0,000367444 | 44,03730768                | 0,007035529                      | 0,001758882 | 0,00270589            | 50.676.540      | 0  | 327.876.540           |
| 19            | Kupang Timur | Nunkurus    | 294.600.000       | 3463            | 0,01127587            | 0,001127587 | 459                    | 0,009274226                  | 0,004637113 | 26,28858873  | 0,0051319          | 0,000769785 | 29,57897542                | 0,004725624                      | 0,001181406 | 0,00771589            | 144.504.894     | 0  | 439.104.894           |
| 20            | Kupang Timur | Tuapukan    | 285.000.000       | 3398            | 0,011064223           | 0,001106422 | 263                    | 0,00531399                   | 0,002656995 | 2,681436051  | 0,00052345         | 7,85181E-05 | 32,376541                  | 0,005172571                      | 0,001293143 | 0,00513508            | 96.170.867      | 0  | 381.170.867           |
| 21            | Kupang Timur | Oefafi      | 296.400.000       | 2473            | 0,008052332           | 0,000805233 | 259                    | 0,005233169                  | 0,002616584 | 13,46852029  | 0,00262924         | 0,000394387 | 35,68475242                | 0,005701101                      | 0,001425275 | 0,00524148            | 98.163.571      | 0  | 394.563.571           |
| 22            | Kupang Timur | Pukdale     | 292.200.000       | 2675            | 0,008710064           | 0,000871006 | 96                     | 0,001939707                  | 0,000969854 | 8,219565411  | 0,00160457         | 0,000240686 | 39,26048532                | 0,00627237                       | 0,001568093 | 0,00364964            | 68.351.232      | 0  | 360.551.232           |
| 23            | Kupang Timur | Oesao       | 264.600.000       | 939             | 0,003057477           | 0,000305748 | 189                    | 0,003818799                  | 0,001909399 | 8,762862911  | 0,00171063         | 0,000256595 | 33,56667001                | 0,00536271                       | 0,001340677 | 0,00381242            | 71.399.827      | 0  | 335.999.827           |
| 24            | Kupang Timur | Manusak     | 315.000.000       | 5056            | 0,016462835           | 0,001646283 | 183                    | 0,003697567                  | 0,001848784 | 36,80402423  | 0,00718466         | 0,001077699 | 30,40798267                | 0,004858068                      | 0,001214517 | 0,00578728            | 108.385.508     | 0  | 423.385.508           |
| 25            | Kupang Timur | Tanah Putih | 279.600.000       | 1476            | 0,004806002           | 0,0004806   | 157                    | 0,00317223                   | 0,001586115 | 5,424212142  | 0,00105888         | 0,000158832 | 35,79746139                | 0,005719107                      | 0,001429777 | 0,00365532            | 68.457.711      | 0  | 348.057.711           |
| 26            | Kupang Timur | Oelatimo    | 276.600.000       | 1280            | 0,004167806           | 0,000416781 | 130                    | 0,002626687                  | 0,001313344 | 17,72727167  | 0,00346061         | 0,000519092 | 32,10063034                | 0,005128491                      | 0,001282123 | 0,00353134            | 66.135.682      | 0  | 342.735.682           |

(ribu rupiah)

2



| No. | Kecamatan     | Nama Desa       | Penghasilan Tetap | Alokasi Formula |                          |             |                              |                                 |             |              |                       |             |                               |  |             |                            |                 | Dana Tahap III<br>Tahun Anggaran<br>2019 | Pagu ADD per-<br>Desa |
|-----|---------------|-----------------|-------------------|-----------------|--------------------------|-------------|------------------------------|---------------------------------|-------------|--------------|-----------------------|-------------|-------------------------------|--|-------------|----------------------------|-----------------|--|-----------------------|
|     |               |                 |                   | Jumlah Penduduk |                          |             | Jumlah Penduduk Miskin       |                                 |             | Luas Wilayah |                       |             | IKG                           |  |             | Total Bobot                | Alokasi Formula |  |                       |
|     |               |                 |                   | Jumlah Penduduk | Rasio Jumlah<br>Penduduk | Bobot       | Jumlah<br>Penduduk<br>Miskin | Rasio Jumlah<br>Penduduk Miskin | Bobot       | Luas Wilayah | Rasio Luas<br>Wilayah | Bobot       | Indeks Kesulitan<br>Geografis | Rasio Indeks<br>Kesulitan<br>Geografis | Bobot       |                            |                 |  |                       |
| (1) | (2)           | (3)             | (4)               | (5)             | (6)                      | (7)         | (8)                          | (9)                             | (10)        | (11)         | (12)                  | (13)        | (14)                          | (15)                                   | (16)        | = (7) + (10) + (13) + (16) | (18)            | (19) = (4) + (18)                        |                       |
| 27  | Sulamu        | Pitai           | 271.800.000       | 1268            | 0,004128733              | 0,000412873 | 342                          | 0,006910208                     | 0,003455104 | 3,023187704  | 0,00059017            | 8,85253E-05 | 47,91831676                   | 0,007655571                            | 0,001913893 | 0,0058704                  | 109.942.042     | 0  | 381.742.042           |
| 28  | Sulamu        | Pariti          | 328.800.000       | 4214            | 0,0137212                | 0,00137212  | 524                          | 0,01058757                      | 0,005293785 | 52,20913722  | 0,01019196            | 0,001528793 | 32,57954897                   | 0,005205004                            | 0,001301251 | 0,00949595                 | 177.842.209     | 0  | 506.642.209           |
| 29  | Sulamu        | Oeteta          | 264.600.000       | 2972            | 0,009677125              | 0,000967713 | 360                          | 0,007273903                     | 0,003636951 | 21,40767409  | 0,00417908            | 0,000626862 | 33,64542554                   | 0,005375292                            | 0,001343823 | 0,00657535                 | 123.144.564     | 0  | 387.744.564           |
| 30  | Sulamu        | Bipolo          | 255.600.000       | 2181            | 0,007101551              | 0,000710155 | 454                          | 0,0091732                       | 0,0045866   | 36,33959249  | 0,007094              | 0,0010641   | 28,73099542                   | 0,004590148                            | 0,001147537 | 0,00750839                 | 140.618.798     | 0  | 396.218.798           |
| 31  | Sulamu        | Pantai Beringin | 250.200.000       | 648             | 0,002109952              | 0,000210995 | 75                           | 0,001515396                     | 0,000757698 | 26,70920615  | 0,00521401            | 0,000782102 | 36,9291347                    | 0,005899907                            | 0,001474977 | 0,00322577                 | 60.412.959      | 0  | 310.612.959           |
| 32  | Sulamu        | Pantulan        | 265.200.000       | 966             | 0,003145391              | 0,000314539 | 306                          | 0,006182817                     | 0,003091409 | 28,9437362   | 0,00565022            | 0,000847533 | 58,46298222                   | 0,009340217                            | 0,002335054 | 0,00658854                 | 123.391.534     | 0  | 388.591.534           |
| 33  | Kupang Tengah | Oelnasi         | 308.400.000       | 2626            | 0,008550515              | 0,000855052 | 133                          | 0,002687303                     | 0,001343651 | 11,3654332   | 0,00221869            | 0,000332804 | 35,97531754                   | 0,005747522                            | 0,001436881 | 0,00396839                 | 74.320.824      | 0  | 382.720.824           |
| 34  | Kupang Tengah | Noelbaki        | 334.200.000       | 10928           | 0,035582646              | 0,003558265 | 526                          | 0,01062798                      | 0,00531399  | 15,51026735  | 0,00302782            | 0,000454173 | 22,6751237                    | 0,003622644                            | 0,000905661 | 0,01023209                 | 191.628.798     | 0  | 525.828.798           |
| 35  | Kupang Tengah | Oelpuah         | 291.600.000       | 1628            | 0,005300929              | 0,000530093 | 155                          | 0,003131819                     | 0,00156591  | 20,66283074  | 0,00403367            | 0,000605051 | 32,19858809                   | 0,005144141                            | 0,001286035 | 0,00398709                 | 74.671.070      | 0  | 366.271.070           |
| 36  | Kupang Tengah | Oebelo          | 299.400.000       | 5778            | 0,018813738              | 0,001881374 | 228                          | 0,004606805                     | 0,002303403 | 8,552554201  | 0,00166958            | 0,000250437 | 26,81548714                   | 0,004284121                            | 0,00107103  | 0,00550624                 | 103.122.128     | 0  | 402.522.128           |
| 37  | Kupang Tengah | Penfui Timur    | 310.200.000       | 7250            | 0,023606715              | 0,002360672 | 23                           | 0,000464722                     | 0,000232361 | 9,279871823  | 0,00181156            | 0,000271734 | 26,86899716                   | 0,00429267                             | 0,001073167 | 0,00393793                 | 73.750.486      | 0  | 383.950.486           |
| 38  | Kupang Tengah | Tanah Merah     | 310.200.000       | 3763            | 0,012252699              | 0,00122527  | 188                          | 0,003798594                     | 0,001899297 | 8,762862911  | 0,00171063            | 0,000256595 | 22,58574926                   | 0,003608365                            | 0,000902091 | 0,00428325                 | 80.217.701      | 0  | 390.417.701           |
| 39  | Kupang Tengah | Mata Air        | 310.200.000       | 5692            | 0,018533714              | 0,001853371 | 193                          | 0,00389962                      | 0,00194981  | 5,222666295  | 0,00101954            | 0,000152931 | 27,07577986                   | 0,004325706                            | 0,001081426 | 0,00503754                 | 94.344.122      | 0  | 404.544.122           |
| 40  | Amarasi       | Oesena          | 259.800.000       | 1840            | 0,005991222              | 0,000599122 | 67                           | 0,001353754                     | 0,000676877 | 16,54428518  | 0,00322968            | 0,000484451 | 36,27941414                   | 0,005796106                            | 0,001449026 | 0,00320948                 | 60.107.787      | 0  | 319.907.787           |
| 41  | Amarasi       | Ponain          | 285.000.000       | 2714            | 0,008837052              | 0,000883705 | 175                          | 0,003535925                     | 0,001767962 | 16,77211961  | 0,00327415            | 0,000491123 | 31,69433219                   | 0,005063579                            | 0,001265895 | 0,00440869                 | 82.566.824      | 0  | 367.566.824           |
| 42  | Amarasi       | Kotabes         | 271.800.000       | 2508            | 0,008166295              | 0,00081663  | 155                          | 0,003131819                     | 0,00156591  | 41,18545568  | 0,00803998            | 0,001205997 | 32,32978902                   | 0,005165102                            | 0,001291275 | 0,00487981                 | 91.390.173      | 0  | 363.190.173           |
| 43  | Amarasi       | Tesbatan        | 285.000.000       | 2391            | 0,007785332              | 0,000778533 | 157                          | 0,00317223                      | 0,001586115 | 9,227294645  | 0,0018013             | 0,000270195 | 29,65155888                   | 0,00473722                             | 0,001184305 | 0,00381915                 | 71.525.832      | 0  | 356.525.832           |
| 44  | Amarasi       | Oenoni          | 259.800.000       | 2472            | 0,008049076              | 0,000804908 | 118                          | 0,002384224                     | 0,001192112 | 23,81746139  | 0,0046495             | 0,000697425 | 31,48675205                   | 0,005030416                            | 0,001257604 | 0,00395205                 | 74.014.832      | 0  | 333.814.832           |
| 45  | Amarasi       | Apren           | 285.000.000       | 2117            | 0,006893161              | 0,000689316 | 553                          | 0,011173523                     | 0,005586761 | 78,77813757  | 0,0153786             | 0,002306789 | 32,42245462                   | 0,005179906                            | 0,001294977 | 0,00987784                 | 184.994.413     | 0  | 469.994.413           |
| 46  | Amarasi       | Oenoni II       | 259.800.000       | 830             | 0,002702562              | 0,000270256 | 172                          | 0,003475309                     | 0,001737655 | 41,18545568  | 0,00803998            | 0,001205997 | 30,54744029                   | 0,004880349                            | 0,001220087 | 0,00443399                 | 83.040.819      | 0  | 342.840.819           |
| 47  | Amarasi       | Tesbatan II     | 285.000.000       | 1167            | 0,003799867              | 0,000379987 | 114                          | 0,002303403                     | 0,001151701 | 36,80402423  | 0,00718466            | 0,001077699 | 30,0668943                    | 0,004803575                            | 0,001200894 | 0,00381028                 | 71.359.774      | 0  | 356.359.774           |
| 48  | Fatuleu       | Camplong II     | 326.400.000       | 4051            | 0,013190456              | 0,001319046 | 552                          | 0,011153318                     | 0,005576659 | 42,61380234  | 0,00831881            | 0,001247822 | 42,17923364                   | 0,006738678                            | 0,001684669 | 0,0098282                  | 184.064.594     | 0  | 510.464.594           |
| 49  | Fatuleu       | Naunnu          | 277.800.000       | 2655            | 0,008644942              | 0,000864494 | 455                          | 0,009193405                     | 0,004596702 | 9,840695049  | 0,00192104            | 0,000288156 | 33,1557319                    | 0,005297057                            | 0,001324264 | 0,00707362                 | 132.476.246     | 0  | 410.276.246           |
| 50  | Fatuleu       | Oebola          | 280.200.000       | 2155            | 0,007016893              | 0,000701689 | 555                          | 0,011213934                     | 0,005606967 | 35,79629499  | 0,00698794            | 0,001048191 | 39,59515242                   | 0,006325838                            | 0,001581459 | 0,00893831                 | 167.398.550     | 0  | 447.598.550           |
| 51  | Fatuleu       | Sillu           | 358.800.000       | 4707            | 0,015326456              | 0,001532646 | 952                          | 0,019235432                     | 0,009617716 | 11,45306182  | 0,0022358             | 0,00033537  | 36,1553032                    | 0,005776277                            | 0,001444069 | 0,0129298                  | 242.152.130     | 0  | 600.952.130           |
| 52  | Fatuleu       | Ekateta         | 315.000.000       | 3263            | 0,01062465               | 0,001062465 | 530                          | 0,010708801                     | 0,005354401 | 60,70911425  | 0,01185127            | 0,00177769  | 40,06266026                   | 0,006400528                            | 0,001600132 | 0,00979469                 | 183.437.059     | 0  | 498.437.059           |
| 53  | Fatuleu       | Kuimasi         | 285.000.000       | 2335            | 0,00760299               | 0,000760299 | 90                           | 0,001818476                     | 0,000909238 | 7,010290329  | 0,00136851            | 0,000205276 | 29,50652411                   | 0,004714049                            | 0,001178512 | 0,00305333                 | 57.183.340      | 0  | 342.183.340           |
| 54  | Fatuleu       | Tolnaku         | 285.000.000       | 1258            | 0,004096172              | 0,000409617 | 367                          | 0,00741534                      | 0,00370767  | 14,89686695  | 0,00290808            | 0,000436212 | 40,21654318                   | 0,006425113                            | 0,001606278 | 0,00615978                 | 115.361.647     | 0  | 400.361.647           |
| 55  | Fatuleu       | Oebola Dalam    | 258.000.000       | 967             | 0,003148647              | 0,000314865 | 217                          | 0,004384547                     | 0,002192273 | 16,64943953  | 0,0032502             | 0,000487531 | 45,33479587                   | 0,00724282                             | 0,001810705 | 0,00480537                 | 89.996.089      | 0  | 347.996.089           |
| 56  | Fatuleu       | Kiuoni          | 285.000.000       | 1059            | 0,003448208              | 0,000344821 | 388                          | 0,007839651                     | 0,003919825 | 30,67002019  | 0,00598722            | 0,000898083 | 45,27208468                   | 0,007232801                            | 0,0018082   | 0,00697093                 | 130.553.083     | 0  | 415.553.083           |
| 57  | Takari        | Noelmina        | 303.600.000       | 2129            | 0,006932234              | 0,000693223 | 447                          | 0,009031763                     | 0,004515881 | 19,29582413  | 0,00376682            | 0,000565022 | 39,79247995                   | 0,006357363                            | 0,001589341 | 0,00736347                 | 137.904.634     | 0  | 441.504.634           |



| No. | Kecamatan       | Nama Desa    | Penghasilan Tetap | Alokasi Formula |                          |             |                              |                                 |             |              |                       |             |                               |  |             |                      |                 | Dana Tahap III<br>Tahun Anggaran<br>2019 | Pagu ADD per-<br>Desa |
|-----|-----------------|--------------|-------------------|-----------------|--------------------------|-------------|------------------------------|---------------------------------|-------------|--------------|-----------------------|-------------|-------------------------------|--|-------------|----------------------|-----------------|--|-----------------------|
|     |                 |              |                   | Jumlah Penduduk |                          |             | Jumlah Penduduk Miskin       |                                 |             | Luas Wilayah |                       |             | IKG                           |  |             |                      |                 |  |                       |
|     |                 |              |                   | Jumlah Penduduk | Rasio Jumlah<br>Penduduk | Bobot       | Jumlah<br>Penduduk<br>Miskin | Rasio Jumlah<br>Penduduk Miskin | Bobot       | Luas Wilayah | Rasio Luas<br>Wilayah | Bobot       | Indeks Kesulitan<br>Geografis | Rasio Indeks<br>Kesulitan<br>Geografis | Bobot       | Total Bobot          | Alokasi Formula |  |                       |
| (1) | (2)             | (3)          | (4)               | (5)             | (6)                      | (7)         | (8)                          | (9)                             | (10)        | (11)         | (12)                  | (13)        | (14)                          | (15)                                   | (16)        | =(7) + (10) + (13) + | (18)            | (19)=(4) + (18)                          |                       |
| 58  | Takari          | Benu         | 306.600.000       | 2433            | 0,007922088              | 0,000792209 | 559                          | 0,011294755                     | 0,005647377 | 58,28180122  | 0,01137742            | 0,001706614 | 47,35883193                   | 0,007566186                            | 0,001891546 | 0,01003775           | 187.989.104     | 0  | 494.589.104           |
| 59  | Takari          | Hueknutu     | 303.600.000       | 2713            | 0,008833796              | 0,00088338  | 735                          | 0,014850885                     | 0,007425442 | 9,60409775   | 0,00187485            | 0,000281228 | 35,819541                     | 0,005722635                            | 0,001430659 | 0,01002071           | 187.670.025     | 0  | 491.270.025           |
| 60  | Takari          | Oelnaineno   | 299.400.000       | 3313            | 0,010787455              | 0,001078745 | 720                          | 0,014547806                     | 0,007273903 | 13,85408626  | 0,00270451            | 0,000405677 | 40,51249538                   | 0,006472395                            | 0,001618099 | 0,01037642           | 194.331.931     | 0  | 493.731.931           |
| 61  | Takari          | Tanini       | 319.800.000       | 3182            | 0,010360906              | 0,001036091 | 862                          | 0,017416956                     | 0,008708478 | 105,2069321  | 0,02053787            | 0,00308068  | 48,60584223                   | 0,007765412                            | 0,001941353 | 0,0147666            | 276.552.143     | 0  | 596.352.143           |
| 62  | Takari          | Kauniki      | 286.800.000       | 2740            | 0,00892171               | 0,000892171 | 1062                         | 0,021458013                     | 0,010729007 | 154,5243246  | 0,03016531            | 0,004524797 | 44,36434417                   | 0,007087778                            | 0,001771944 | 0,01791792           | 335.570.700     | 0  | 622.370.700           |
| 63  | Takari          | Tuapanaf     | 285.000.000       | 1711            | 0,005571185              | 0,000557118 | 655                          | 0,013234462                     | 0,006617231 | 29,35559075  | 0,00573062            | 0,000859593 | 45,44116377                   | 0,007259814                            | 0,001814953 | 0,0098489            | 184.452.281     | 0  | 469.452.281           |
| 64  | Takari          | Fatukona     | 285.000.000       | 1369            | 0,004457599              | 0,00044576  | 583                          | 0,011779682                     | 0,005889841 | 31,46744071  | 0,00614289            | 0,000921433 | 44,04253974                   | 0,007036365                            | 0,001759091 | 0,00901612           | 168.855.954     | 0  | 453.855.954           |
| 65  | Takari          | Oesusu       | 310.200.000       | 1258            | 0,004096172              | 0,000409617 | 371                          | 0,007496161                     | 0,00374808  | 28,04116132  | 0,00547403            | 0,000821104 | 30,73790431                   | 0,004910778                            | 0,001227694 | 0,0062065            | 116.236.617     | 0  | 426.436.617           |
| 66  | Amfoang Selatan | Fatusuki     | 231.600.000       | 824             | 0,002683025              | 0,000268303 | 304                          | 0,006142407                     | 0,003071203 | 75,71989841  | 0,01478159            | 0,002217238 | 51,97520145                   | 0,008303711                            | 0,002075928 | 0,00763267           | 142.946.336     | 0  | 374.546.336           |
| 67  | Amfoang Selatan | Oelbanu      | 258.600.000       | 1712            | 0,005574441              | 0,000557444 | 710                          | 0,014345753                     | 0,007172876 | 60,90189723  | 0,0118889             | 0,001783336 | 47,40210566                   | 0,007573099                            | 0,001893275 | 0,01140693           | 213.631.493     | 0  | 472.231.493           |
| 68  | Amfoang Selatan | Fatumetan    | 231.600.000       | 782             | 0,002546269              | 0,000254627 | 333                          | 0,00672836                      | 0,00336418  | 24,61488192  | 0,00480517            | 0,000720775 | 48,11102175                   | 0,007686358                            | 0,001921589 | 0,00626117           | 117.260.595     | 0  | 348.860.595           |
| 69  | Amfoang Selatan | Oh'aem       | 274.200.000       | 2588            | 0,008426783              | 0,000842678 | 538                          | 0,010870444                     | 0,005435222 | 27,00714349  | 0,00527217            | 0,000790826 | 42,76373118                   | 0,006832059                            | 0,001708015 | 0,00877674           | 164.372.719     | 0  | 438.572.719           |
| 70  | Amfoang Selatan | Leloboko     | 259.800.000       | 1345            | 0,004379453              | 0,000437945 | 455                          | 0,009193405                     | 0,004596702 | 33,38650769  | 0,00651751            | 0,000977627 | 50,41241308                   | 0,008054035                            | 0,002013509 | 0,00802578           | 150.308.628     | 0  | 410.108.628           |
| 71  | Amfoang Selatan | Oh'aem II    | 243.000.000       | 652             | 0,002122976              | 0,000212298 | 424                          | 0,008567041                     | 0,004283521 | 105,1543549  | 0,0205276             | 0,003079141 | 45,39756246                   | 0,007252848                            | 0,001813212 | 0,00938817           | 175.823.710     | 0  | 418.823.710           |
| 72  | Amfoang Utara   | Afoan        | 276.600.000       | 1441            | 0,004692038              | 0,000469204 | 428                          | 0,008647862                     | 0,004323931 | 48,7653321   | 0,00951968            | 0,001427951 | 47,9990715                    | 0,007668472                            | 0,001917118 | 0,0081382            | 152.414.070     | 0  | 429.014.070           |
| 73  | Amfoang Utara   | Fatunau      | 270.000.000       | 1669            | 0,005434429              | 0,000543443 | 542                          | 0,010951265                     | 0,005475632 | 12,67986263  | 0,00247529            | 0,000371293 | 50,9848281                    | 0,008145486                            | 0,002036371 | 0,00842674           | 157.817.821     | 0  | 427.817.821           |
| 74  | Amfoang Utara   | Kolabe       | 283.800.000       | 1433            | 0,004665989              | 0,000466599 | 442                          | 0,008930736                     | 0,004465368 | 14,37109517  | 0,00280544            | 0,000420816 | 48,00656004                   | 0,007669669                            | 0,001917417 | 0,0072702            | 136.157.895     | 0  | 419.957.895           |
| 75  | Amfoang Utara   | Bakuin       | 247.200.000       | 1292            | 0,004206879              | 0,000420688 | 653                          | 0,013194052                     | 0,006597026 | 39,02102854  | 0,00761745            | 0,001142618 | 45,43137867                   | 0,00725825                             | 0,001814563 | 0,00997489           | 186.811.993     | 0  | 434.011.993           |
| 76  | Amfoang Utara   | Lilimus      | 231.600.000       | 807             | 0,002627672              | 0,000262767 | 308                          | 0,006223228                     | 0,003111614 | 19,36592703  | 0,0037805             | 0,000567075 | 45,69323988                   | 0,007300086                            | 0,001825021 | 0,00576648           | 107.995.853     | 0  | 339.595.853           |
| 77  | Nekamese        | Oelomin      | 285.000.000       | 1644            | 0,005353026              | 0,000535303 | 90                           | 0,001818476                     | 0,000909238 | 5,371634964  | 0,00104862            | 0,000157293 | 28,26686585                   | 0,004515997                            | 0,001128999 | 0,00273083           | 51.143.629      | 0  | 336.143.629           |
| 78  | Nekamese        | Tasikona     | 231.600.000       | 494             | 0,001608513              | 0,000160851 | 27                           | 0,000545543                     | 0,000272771 | 13,05666574  | 0,00254884            | 0,000382327 | 42,82561387                   | 0,006841946                            | 0,001710486 | 0,00252644           | 47.315.638      | 0  | 278.915.638           |
| 79  | Nekamese        | Oemasi       | 283.200.000       | 1159            | 0,003773818              | 0,000377382 | 45                           | 0,000909238                     | 0,000454619 | 5,213903432  | 0,00101783            | 0,000152674 | 28,11356747                   | 0,004491506                            | 0,001122876 | 0,00210755           | 39.470.681      | 0  | 322.670.681           |
| 80  | Nekamese        | Usapi Sonbai | 276.000.000       | 931             | 0,003031428              | 0,000303143 | 42                           | 0,000848622                     | 0,000424311 | 19,2782984   | 0,00376339            | 0,000564509 | 45,92420581                   | 0,007336986                            | 0,001834246 | 0,00312621           | 58.548.331      | 0  | 334.548.331           |
| 81  | Nekamese        | Oenif        | 268.800.000       | 796             | 0,002591855              | 0,000259185 | 17                           | 0,00034349                      | 0,000171745 | 9,016985935  | 0,00176024            | 0,000264036 | 41,21503453                   | 0,006584635                            | 0,001646159 | 0,00234113           | 43.845.107      | 0  | 312.645.107           |
| 82  | Nekamese        | Tunfeu       | 271.800.000       | 1844            | 0,006004246              | 0,000600425 | 46                           | 0,000929443                     | 0,000464722 | 2,365972986  | 0,00046187            | 6,92807E-05 | 30,37963499                   | 0,00485354                             | 0,001213385 | 0,00234781           | 43.970.330      | 0  | 315.770.330           |
| 83  | Nekamese        | Oepaha       | 231.600.000       | 500             | 0,001628049              | 0,000162805 | 7                            | 0,000141437                     | 7,07185E-05 | 12,00512219  | 0,00234357            | 0,000351535 | 45,82191599                   | 0,007320644                            | 0,001830161 | 0,00241522           | 45.232.759      | 0  | 276.832.759           |
| 84  | Nekamese        | Bone         | 285.000.000       | 1316            | 0,004285026              | 0,000428503 | 52                           | 0,001050675                     | 0,000525337 | 23,39684397  | 0,00456739            | 0,000685109 | 40,25749913                   | 0,006431656                            | 0,001607914 | 0,00324686           | 60.807.955      | 0  | 345.807.955           |
| 85  | Nekamese        | Taloetan     | 293.400.000       | 957             | 0,003116086              | 0,000311609 | 61                           | 0,001232522                     | 0,000616261 | 11,31285602  | 0,00220843            | 0,000331264 | 32,98306341                   | 0,005269471                            | 0,001317368 | 0,0025765            | 48.253.288      | 0  | 341.653.288           |
| 86  | Nekamese        | Oben         | 279.000.000       | 1537            | 0,005004624              | 0,000500462 | 21                           | 0,000424311                     | 0,000212155 | 0,122680081  | 2,3949E-05            | 3,59233E-06 | 27,4377692                    | 0,004383538                            | 0,001095885 | 0,00181209           | 33.937.307      | 0  | 312.937.307           |
| 87  | Nekamese        | Bismarak     | 277.200.000       | 1058            | 0,003444952              | 0,000344495 | 27                           | 0,000545543                     | 0,000272771 | 6,177818352  | 0,001206              | 0,0001809   | 26,98557143                   | 0,004311294                            | 0,001077823 | 0,00187599           | 35.133.943      | 0  | 312.333.943           |
| 88  | Amarasi Barat   | Soba         | 283.200.000       | 1764            | 0,005743758              | 0,000574376 | 177                          | 0,003576336                     | 0,001788168 | 140,2058066  | 0,02737014            | 0,004105521 | 39,80154712                   | 0,006358812                            | 0,001589703 | 0,00805777           | 150.907.625     | 0  | 434.107.625           |



| No. | Kecamatan          | Nama Desa  | Penghasilan Tetap | Alokasi Formula |                       |             |                        |                              |             |              |                    |             |                            |                                  |             |                            | Dana Tahap III Tahun Anggaran 2019 | Pagu ADD per-Desa |                 |
|-----|--------------------|------------|-------------------|-----------------|-----------------------|-------------|------------------------|------------------------------|-------------|--------------|--------------------|-------------|----------------------------|----------------------------------|-------------|----------------------------|------------------------------------|-------------------|-----------------|
|     |                    |            |                   | Jumlah Penduduk |                       |             | Jumlah Penduduk Miskin |                              |             | Luas Wilayah |                    |             | IKG                        |                                  |             | Total Bobot                |                                    |                   | Alokasi Formula |
|     |                    |            |                   | Jumlah Penduduk | Rasio Jumlah Penduduk | Bobot       | Jumlah Penduduk Miskin | Rasio Jumlah Penduduk Miskin | Bobot       | Luas Wilayah | Rasio Luas Wilayah | Bobot       | Indeks Kesulitan Geografis | Rasio Indeks Kesulitan Geografis | Bobot       |                            |                                    |                   |                 |
| (1) | (2)                | (3)        | (4)               | (5)             | (6)                   | (7)         | (8)                    | (9)                          | (10)        | (11)         | (12)               | (13)        | (14)                       | (15)                             | (16)        | = (7) + (10) + (13) + (16) | (18)                               | (19) = (4) + (18) |                 |
| 89  | Amarasi Barat      | Toobaun    | 310.200.000       | 1964            | 0,006394978           | 0,000639498 | 141                    | 0,002848945                  | 0,001424473 | 372,2464165  | 0,07266772         | 0,010900158 | 35,26522921                | 0,005634076                      | 0,001408519 | 0,01437265                 | 269.174.074                        | 0                 | 579.374.074     |
| 90  | Amarasi Barat      | Niukbaun   | 271.800.000       | 1611            | 0,005245575           | 0,000524557 | 114                    | 0,002303403                  | 0,001151701 | 105,1543549  | 0,0205276          | 0,003079141 | 37,41525086                | 0,00597757                       | 0,001494393 | 0,00624979                 | 117.047.467                        | 0                 | 388.847.467     |
| 91  | Amarasi Barat      | Tunbaun    | 405.000.000       | 3721            | 0,012115943           | 0,001211594 | 248                    | 0,005010911                  | 0,002505455 | 27,32260656  | 0,00533376         | 0,000800063 | 31,28771533                | 0,004998617                      | 0,001249654 | 0,00576677                 | 108.001.278                        | 0                 | 513.001.278     |
| 92  | Amarasi Barat      | Nekbaun    | 287.400.000       | 1892            | 0,006160539           | 0,000616054 | 242                    | 0,004889679                  | 0,00244484  | 142,221265   | 0,02776358         | 0,004164538 | 37,32910707                | 0,005963808                      | 0,001490952 | 0,00871638                 | 163.242.323                        | 0                 | 450.642.323     |
| 93  | Amarasi Barat      | Merbaun    | 379.200.000       | 2403            | 0,007824405           | 0,000782441 | 103                    | 0,002081144                  | 0,001040572 | 259,4683708  | 0,05065186         | 0,007597779 | 38,54060444                | 0,00615736                       | 0,00153934  | 0,01096013                 | 205.263.747                        | 0                 | 584.463.747     |
| 94  | Amarasi Barat      | Erbaun     | 304.800.000       | 1824            | 0,005939124           | 0,000593912 | 236                    | 0,004768447                  | 0,002384224 | 0,315463065  | 6,1583E-05         | 9,23742E-06 | 43,94587601                | 0,007020922                      | 0,00175523  | 0,0047426                  | 88.820.523                         | 0                 | 393.620.523     |
| 95  | Amarasi Selatan    | Nekmese    | 310.200.000       | 2880            | 0,009377564           | 0,000937756 | 285                    | 0,005758506                  | 0,002879253 | 23,61591555  | 0,00461016         | 0,000691524 | 40,958307                  | 0,006543619                      | 0,001635905 | 0,00614444                 | 115.074.378                        | 0                 | 425.274.378     |
| 96  | Amarasi Selatan    | Retraen    | 285.000.000       | 2262            | 0,007365295           | 0,00073653  | 159                    | 0,00321264                   | 0,00160632  | 14,81800118  | 0,00289268         | 0,000433902 | 36,25614122                | 0,005792387                      | 0,001448097 | 0,00422485                 | 79.123.891                         | 0                 | 364.123.891     |
| 97  | Amarasi Selatan    | Sahraen    | 310.200.000       | 2564            | 0,008348637           | 0,000834864 | 49                     | 0,000990059                  | 0,000495029 | 34,09629959  | 0,00665608         | 0,000998411 | 35,04387808                | 0,005598713                      | 0,001399678 | 0,00372798                 | 69.818.474                         | 0                 | 380.018.474     |
| 98  | Amarasi Timur      | Oebesi     | 267.600.000       | 2769            | 0,009016137           | 0,000901614 | 338                    | 0,006829387                  | 0,003414693 | 37,67154765  | 0,00735401         | 0,001103102 | 29,30939914                | 0,004682556                      | 0,001170639 | 0,00659005                 | 123.419.858                        | 0                 | 391.019.858     |
| 99  | Amarasi Timur      | Pakubaun   | 318.600.000       | 3333            | 0,010852577           | 0,001085258 | 395                    | 0,007981088                  | 0,003990544 | 81,46833648  | 0,01590376         | 0,002385564 | 44,53725337                | 0,007115402                      | 0,001778851 | 0,00924022                 | 173.052.788                        | 0                 | 491.652.788     |
| 100 | Amarasi Timur      | Rabeka     | 310.200.000       | 1983            | 0,006456844           | 0,000645684 | 286                    | 0,005778712                  | 0,002889356 | 8,736574322  | 0,0017055          | 0,000255825 | 35,89910049                | 0,005735346                      | 0,001433836 | 0,0052247                  | 97.849.357                         | 0                 | 408.049.357     |
| 101 | Amarasi Timur      | Enoraen    | 303.600.000       | 1706            | 0,005554904           | 0,00055549  | 250                    | 0,005051321                  | 0,002525661 | 14,87934122  | 0,00290466         | 0,000435698 | 36,62846899                | 0,005851872                      | 0,001462968 | 0,00497982                 | 93.263.108                         | 0                 | 396.863.108     |
| 102 | Amabi Oefeto Timur | Seki       | 279.600.000       | 852             | 0,002774196           | 0,00027742  | 313                    | 0,006324254                  | 0,003162127 | 23,18653526  | 0,00452634         | 0,00067895  | 41,77031027                | 0,006673347                      | 0,001668337 | 0,00578683                 | 108.377.093                        | 0                 | 387.977.093     |
| 103 | Amabi Oefeto Timur | Oemofa     | 310.200.000       | 2391            | 0,007785332           | 0,000778533 | 410                    | 0,008284167                  | 0,004142084 | 12,05769937  | 0,00235383         | 0,000353075 | 34,85976173                | 0,005569298                      | 0,001392324 | 0,00666602                 | 124.842.602                        | 0                 | 435.042.602     |
| 104 | Amabi Oefeto Timur | Nunmafo    | 310.200.000       | 1814            | 0,005906563           | 0,000590656 | 404                    | 0,008162935                  | 0,004081468 | 11,58450477  | 0,00226146         | 0,000339219 | 36,98324239                | 0,005908551                      | 0,001477138 | 0,00648848                 | 121.517.679                        | 0                 | 431.717.679     |
| 105 | Amabi Oefeto Timur | Muke       | 276.600.000       | 1631            | 0,005310697           | 0,00053107  | 377                    | 0,007617393                  | 0,003808696 | 20,78551082  | 0,00405762         | 0,000608643 | 40,32458096                | 0,006442373                      | 0,001610593 | 0,006559                   | 122.838.437                        | 0                 | 399.438.437     |
| 106 | Amabi Oefeto Timur | Pathau     | 299.400.000       | 1493            | 0,004861355           | 0,000486136 | 608                    | 0,012284814                  | 0,006142407 | 20,59272784  | 0,00401999         | 0,000602998 | 34,11163748                | 0,005449775                      | 0,001362444 | 0,00859398                 | 160.950.019                        | 0                 | 460.350.019     |
| 107 | Amabi Oefeto Timur | Oeniko     | 261.000.000       | 900             | 0,002930489           | 0,000293049 | 261                    | 0,00527358                   | 0,00263679  | 21,24994256  | 0,00414829         | 0,000622243 | 38,78506994                | 0,006196416                      | 0,001549104 | 0,00510119                 | 95.536.121                         | 0                 | 356.536.121     |
| 108 | Amabi Oefeto Timur | Oenuntono  | 285.000.000       | 1339            | 0,004359916           | 0,000435992 | 88                     | 0,001778065                  | 0,000889033 | 18,60355796  | 0,00363168         | 0,000544751 | 33,3513492                 | 0,005328309                      | 0,001332077 | 0,00320185                 | 59.964.998                         | 0                 | 344.964.998     |
| 109 | Amabi Oefeto Timur | Oemolo     | 251.400.000       | 1289            | 0,004197111           | 0,000419711 | 420                    | 0,00848622                   | 0,00424311  | 52,48954884  | 0,0102467          | 0,001537004 | 39,83082213                | 0,006363489                      | 0,001590872 | 0,0077907                  | 145.905.887                        | 0                 | 397.305.887     |
| 110 | Amabi Oefeto Timur | Enolanen   | 301.800.000       | 1046            | 0,003405879           | 0,000340588 | 456                    | 0,00921361                   | 0,004606805 | 6,028849683  | 0,00117692         | 0,000176537 | 43,54712909                | 0,006957217                      | 0,001739304 | 0,00686323                 | 128.536.158                        | 0                 | 430.336.158     |
| 111 | Amabi Oefeto Timur | Oenaunu    | 268.200.000       | 945             | 0,003077013           | 0,000307701 | 266                    | 0,005374606                  | 0,002687303 | 13,68759187  | 0,00267201         | 0,000400801 | 43,30126625                | 0,006917937                      | 0,001729484 | 0,00512529                 | 95.987.552                         | 0                 | 364.187.552     |
| 112 | Amfoang Barat Daya | Manubelon  | 259.800.000       | 2994            | 0,009748759           | 0,000974876 | 1030                   | 0,020811444                  | 0,010405722 | 68,91115393  | 0,01345242         | 0,002017863 | 42,46233948                | 0,006783908                      | 0,001695977 | 0,01509444                 | 282.691.939                        | 0                 | 542.491.939     |
| 113 | Amfoang Barat Daya | Letkole    | 249.000.000       | 884             | 0,002878391           | 0,000287839 | 302                    | 0,006101996                  | 0,003050998 | 18,69994945  | 0,00365049         | 0,000547574 | 51,99427209                | 0,008306757                      | 0,002076689 | 0,0059631                  | 111.678.246                        | 0                 | 360.678.246     |
| 114 | Amfoang Barat Daya | Nefoneut   | 226.200.000       | 637             | 0,002074135           | 0,000207413 | 214                    | 0,004323931                  | 0,002161966 | 40,43184947  | 0,00789286         | 0,00118393  | 40,54488462                | 0,00647757                       | 0,001619392 | 0,0051727                  | 96.875.474                         | 0                 | 323.075.474     |
| 115 | Amfoang Barat Daya | Bioba Baru | 251.400.000       | 866             | 0,002819781           | 0,000281978 | 161                    | 0,003253051                  | 0,001626525 | 18,81386667  | 0,00367273         | 0,00055091  | 39,67854167                | 0,00633916                       | 0,00158479  | 0,0040442                  | 75.740.721                         | 0                 | 327.140.721     |
| 116 | Amfoang Barat Laut | Soliu      | 258.600.000       | 1722            | 0,005607002           | 0,0005607   | 324                    | 0,006546513                  | 0,003273256 | 39,03855427  | 0,00762087         | 0,001143131 | 37,38132629                | 0,00597215                       | 0,001493038 | 0,00647012                 | 121.173.913                        | 0                 | 379.773.913     |
| 117 | Amfoang Barat Laut | Saukibe    | 277.200.000       | 1923            | 0,006261478           | 0,000626148 | 343                    | 0,006930413                  | 0,003465206 | 79,7858668   | 0,01557532         | 0,002336298 | 43,95346185                | 0,007022134                      | 0,001755533 | 0,00818319                 | 153.256.487                        | 0                 | 430.456.487     |
| 118 | Amfoang Barat Laut | Oelfatu    | 285.000.000       | 2347            | 0,007642064           | 0,000764206 | 896                    | 0,018103936                  | 0,009051968 | 82,92297173  | 0,01618773         | 0,002428159 | 40,32078704                | 0,006441767                      | 0,001610442 | 0,01385478                 | 259.475.252                        | 0                 | 544.475.252     |
| 119 | Amfoang Barat Laut | Timau      | 258.600.000       | 1733            | 0,005642819           | 0,000564282 | 854                    | 0,017255314                  | 0,008627657 | 48,78285783  | 0,0095231          | 0,001428465 | 44,87475473                | 0,007169322                      | 0,001792331 | 0,01241273                 | 232.468.394                        | 0                 | 491.068.394     |



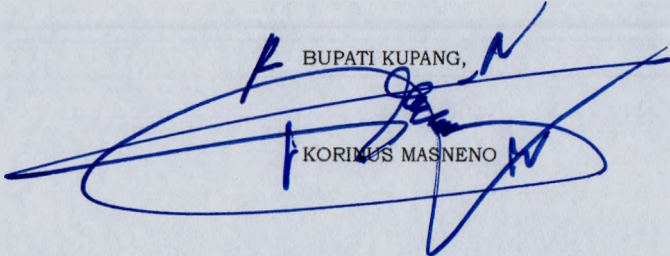
| No. | Kecamatan          | Nama Desa         | Penghasilan Tetap | Alokasi Formula |                       |             |                        |                              |             |              |                    |             |                            |                                  |             |                              |                 | Dana Tahap III Tahun Anggaran 2019 | Pagu ADD per-Desa |
|-----|--------------------|-------------------|-------------------|-----------------|-----------------------|-------------|------------------------|------------------------------|-------------|--------------|--------------------|-------------|----------------------------|----------------------------------|-------------|------------------------------|-----------------|------------------------------------|-------------------|
|     |                    |                   |                   | Jumlah Penduduk |                       |             | Jumlah Penduduk Miskin |                              |             | Luas Wilayah |                    |             | IKG                        |                                  |             | Total Bobot                  | Alokasi Formula |                                    |                   |
|     |                    |                   |                   | Jumlah Penduduk | Rasio Jumlah Penduduk | Bobot       | Jumlah Penduduk Miskin | Rasio Jumlah Penduduk Miskin | Bobot       | Luas Wilayah | Rasio Luas Wilayah | Bobot       | Indeks Kesulitan Geografis | Rasio Indeks Kesulitan Geografis | Bobot       |                              |                 |                                    |                   |
| (1) | (2)                | (3)               | (4)               | (5)             | (6)                   | (7)         | (8)                    | (9)                          | (10)        | (11)         | (12)               | (13)        | (14)                       | (15)                             | (16)        | $= (7) + (10) + (13) + (16)$ | (18)            | $(19) = (4) + (18)$                |                   |
| 120 | Amfoang Barat Laut | Honuk             | 277.200.000       | 1946            | 0,006336368           | 0,000633637 | 732                    | 0,014790269                  | 0,007395135 | 63,41683889  | 0,01237986         | 0,001856978 | 43,89555372                | 0,007012882                      | 0,001753221 | 0,01163897                   | 217.977.177     | 0                                  | 495.177.177       |
| 121 | Amfoang Barat Laut | Faumes            | 277.200.000       | 1534            | 0,004994855           | 0,000499486 | 563                    | 0,011375576                  | 0,005687788 | 46,8287394   | 0,00914163         | 0,001371244 | 42,98130881                | 0,00686682                       | 0,001716705 | 0,00927522                   | 173.708.389     | 0                                  | 450.908.389       |
| 122 | Semau Selatan      | Akle              | 310.200.000       | 981             | 0,003194233           | 0,000319423 | 23                     | 0,000464722                  | 0,000232361 | 20,1545847   | 0,00393446         | 0,000590169 | 45,24460879                | 0,007228411                      | 0,001807103 | 0,00294906                   | 55.230.555      | 0                                  | 365.430.555       |
| 123 | Semau Selatan      | Uitiuh Ana        | 303.600.000       | 1719            | 0,005597234           | 0,000559723 | 187                    | 0,003778388                  | 0,001889194 | 23,23911244  | 0,0045366          | 0,00068049  | 55,86160802                | 0,008924614                      | 0,002231154 | 0,00536056                   | 100.393.760     | 0                                  | 403.993.760       |
| 124 | Semau Selatan      | Onansila          | 250.200.000       | 513             | 0,001670379           | 0,000167038 | 20                     | 0,000404106                  | 0,000202053 | 8,166988233  | 0,00159431         | 0,000239147 | 51,08983334                | 0,008162262                      | 0,002040565 | 0,0026488                    | 49.607.355      | 0                                  | 299.807.355       |
| 125 | Semau Selatan      | Uitiuh Tuan       | 288.600.000       | 882             | 0,002871879           | 0,000287188 | 43                     | 0,000868827                  | 0,000434414 | 10,25254961  | 0,00200144         | 0,000300216 | 50,53864272                | 0,008074202                      | 0,00201855  | 0,00304037                   | 56.940.679      | 0                                  | 345.540.679       |
| 126 | Semau Selatan      | Naikean           | 301.800.000       | 770             | 0,002507196           | 0,00025072  | 23                     | 0,000464722                  | 0,000232361 | 18,0514976   | 0,00352391         | 0,000528586 | 51,73279784                | 0,008264983                      | 0,002066246 | 0,00307791                   | 57.643.808      | 0                                  | 359.443.808       |
| 127 | Semau Selatan      | Uiboa             | 259.200.000       | 846             | 0,002754659           | 0,000275466 | 376                    | 0,007597187                  | 0,003798594 | 27,47157523  | 0,00536284         | 0,000804425 | 46,67911944                | 0,007457593                      | 0,001864398 | 0,00674288                   | 126.282.192     | 0                                  | 385.482.192       |
| 128 | Taebenu            | Oeltuah           | 328.800.000       | 3765            | 0,012259212           | 0,001225921 | 264                    | 0,005334195                  | 0,002667098 | 8,710285734  | 0,00170037         | 0,000255055 | 36,41212068                | 0,005817307                      | 0,001454327 | 0,0056024                    | 104.922.991     | 0                                  | 433.722.991       |
| 129 | Taebenu            | Baumata           | 286.200.000       | 2805            | 0,009133357           | 0,000913336 | 112                    | 0,002262992                  | 0,001131496 | 10,51543549  | 0,00205276         | 0,000307914 | 28,52275911                | 0,00455688                       | 0,00113922  | 0,00349197                   | 65.398.295      | 0                                  | 351.598.295       |
| 130 | Taebenu            | Kuaklalo          | 231.600.000       | 633             | 0,00206111            | 0,000206111 | 25                     | 0,000505132                  | 0,000252566 | 5,520603634  | 0,0010777          | 0,000161655 | 34,43034829                | 0,005500693                      | 0,001375173 | 0,00199551                   | 37.372.260      | 0                                  | 268.972.260       |
| 131 | Taebenu            | Oeletsala         | 279.600.000       | 1588            | 0,005170685           | 0,000517068 | 41                     | 0,000828417                  | 0,000414208 | 6,817507345  | 0,00133087         | 0,000199631 | 34,66440456                | 0,005538087                      | 0,001384522 | 0,00251543                   | 47.109.513      | 0                                  | 326.709.513       |
| 132 | Taebenu            | Bokong            | 303.600.000       | 2932            | 0,009546881           | 0,000954688 | 579                    | 0,01169886                   | 0,00584943  | 39,98494346  | 0,00780562         | 0,001170843 | 37,49709689                | 0,005990646                      | 0,001497662 | 0,00947262                   | 177.405.353     | 0                                  | 481.005.353       |
| 133 | Taebenu            | Baumata Utara     | 259.800.000       | 1316            | 0,004285026           | 0,000428503 | 86                     | 0,001737655                  | 0,000868827 | 3,180919237  | 0,00062096         | 9,3144E-05  | 34,38629178                | 0,005493655                      | 0,001373414 | 0,00276389                   | 51.762.690      | 0                                  | 311.562.690       |
| 134 | Taebenu            | Baumata Timur     | 310.200.000       | 2218            | 0,007222027           | 0,000722203 | 214                    | 0,004323931                  | 0,002161966 | 17,32417998  | 0,00338192         | 0,000507288 | 32,83336354                | 0,005245554                      | 0,001311389 | 0,00470285                   | 88.075.913      | 0                                  | 398.275.913       |
| 135 | Taebenu            | Baumata Barat     | 286.200.000       | 2485            | 0,008091405           | 0,000809141 | 83                     | 0,001677039                  | 0,000838519 | 1,612366776  | 0,00031476         | 4,72135E-05 | 29,68509715                | 0,004742578                      | 0,001185645 | 0,00288052                   | 53.946.968      | 0                                  | 340.146.968       |
| 136 | Amabi Oefeto       | Fatukanutu        | 337.800.000       | 2082            | 0,006779197           | 0,00067792  | 185                    | 0,003737978                  | 0,001868989 | 25,74529123  | 0,00502584         | 0,000753876 | 29,54279376                | 0,004719843                      | 0,001179961 | 0,00448075                   | 83.916.385      | 0                                  | 421.716.385       |
| 137 | Amabi Oefeto       | Kairane           | 251.400.000       | 673             | 0,002191354           | 0,000219135 | 28                     | 0,000565748                  | 0,000282874 | 21,03087099  | 0,00410552         | 0,000615828 | 35,66495389                | 0,005697938                      | 0,001424484 | 0,00254232                   | 47.613.160      | 0                                  | 299.013.160       |
| 138 | Amabi Oefeto       | Raknamo           | 327.000.000       | 2668            | 0,008687271           | 0,000868727 | 355                    | 0,007172876                  | 0,003586438 | 17,97263183  | 0,00350851         | 0,000526276 | 35,55905696                | 0,005681019                      | 0,001420255 | 0,0064017                    | 119.892.371     | 0                                  | 446.892.371       |
| 139 | Amabi Oefeto       | Kuanheum          | 285.000.000       | 1390            | 0,004525977           | 0,000452598 | 136                    | 0,002747919                  | 0,001373959 | 15,11593852  | 0,00295084         | 0,000442626 | 30,60079916                | 0,004888873                      | 0,001222218 | 0,0034914                    | 65.387.738      | 0                                  | 350.387.738       |
| 140 | Amabi Oefeto       | Fatuteta          | 251.400.000       | 700             | 0,002279269           | 0,000227927 | 66                     | 0,001333549                  | 0,000666774 | 17,56954014  | 0,00342982         | 0,000514473 | 38,09091697                | 0,006085517                      | 0,001521379 | 0,00293055                   | 54.884.046      | 0                                  | 306.284.046       |
| 141 | Amabi Oefeto       | Oefeto            | 251.400.000       | 735             | 0,002393233           | 0,000239323 | 111                    | 0,002242787                  | 0,001121393 | 4,381431456  | 0,00085532         | 0,000128298 | 39,31627106                | 0,006281283                      | 0,001570321 | 0,00305933                   | 57.295.890      | 0                                  | 308.695.890       |
| 142 | Amabi Oefeto       | Niunbaun          | 251.400.000       | 729             | 0,002373696           | 0,00023737  | 112                    | 0,002262992                  | 0,001131496 | 21,03087099  | 0,00410552         | 0,000615828 | 43,57025082                | 0,006960911                      | 0,001740228 | 0,00372492                   | 69.761.142      | 0                                  | 321.161.142       |
| 143 | Amfoang Timur      | Nunuanah          | 264.600.000       | 1790            | 0,005828417           | 0,000582842 | 619                    | 0,012507072                  | 0,006253536 | 28,29528434  | 0,00552364         | 0,000828545 | 39,24695175                | 0,006270208                      | 0,001567552 | 0,00923248                   | 172.907.807     | 0                                  | 437.507.807       |
| 144 | Amfoang Timur      | Kifu              | 247.200.000       | 1257            | 0,004092916           | 0,000409292 | 498                    | 0,010062232                  | 0,005031116 | 27,31384369  | 0,00533205         | 0,000799807 | 41,40680206                | 0,006615272                      | 0,001653818 | 0,00789403                   | 147.841.164     | 0                                  | 395.041.164       |
| 145 | Amfoang Timur      | Netemnanu Selatan | 283.800.000       | 2235            | 0,007277381           | 0,000727738 | 1017                   | 0,020548776                  | 0,010274388 | 89,74924193  | 0,01752031         | 0,002628046 | 49,25740451                | 0,007869507                      | 0,001967377 | 0,01559755                   | 292.114.305     | 206.586.048                        | 782.500.353       |
| 146 | Amfoang Timur      | Netemnanu Utara   | 259.800.000       | 2233            | 0,007270868           | 0,000727087 | 770                    | 0,01555807                   | 0,007779035 | 50,51790468  | 0,0098618          | 0,00147927  | 38,96735883                | 0,006225539                      | 0,001556385 | 0,01154178                   | 216.156.922     | 0                                  | 475.956.922       |
| 147 | Amfoang Timur      | Netemnanu         | 240.000.000       | 701             | 0,002282525           | 0,000228253 | 399                    | 0,008061909                  | 0,004030954 | 41,18545568  | 0,00803998         | 0,001205997 | 43,26021432                | 0,006911379                      | 0,001727845 | 0,00719305                   | 134.712.981     | 0                                  | 374.712.981       |
| 148 | Fatuleu Barat      | Poto              | 314.400.000       | 3174            | 0,010334857           | 0,001033486 | 941                    | 0,019013174                  | 0,009506587 | 17,55727213  | 0,00342743         | 0,000514114 | 40,86301465                | 0,006528395                      | 0,001632099 | 0,01268629                   | 237.591.519     | 0                                  | 551.991.519       |
| 149 | Fatuleu Barat      | Nuataus           | 253.200.000       | 1818            | 0,005919587           | 0,000591959 | 650                    | 0,013133436                  | 0,006566718 | 56,95860892  | 0,01111912         | 0,001667868 | 39,61792603                | 0,006329476                      | 0,001582369 | 0,01040891                   | 194.940.402     | 0                                  | 448.140.402       |
| 150 | Fatuleu Barat      | Kalali            | 259.800.000       | 1165            | 0,003793355           | 0,000379335 | 324                    | 0,006546513                  | 0,003273256 | 56,95860892  | 0,01111912         | 0,001667868 | 38,46917774                | 0,006145949                      | 0,001536487 | 0,00685695                   | 128.418.395     | 0                                  | 388.218.395       |



| No.   | Kecamatan      | Nama Desa | Penghasilan Tetap | Alokasi Formula |                       |             |                        |                              |             |              |                    |             |                            |                                  |             |                       | Dana Tahap III Tahun Anggaran 2019 | Pagu ADD per-Desa |                 |
|-------|----------------|-----------|-------------------|-----------------|-----------------------|-------------|------------------------|------------------------------|-------------|--------------|--------------------|-------------|----------------------------|----------------------------------|-------------|-----------------------|------------------------------------|-------------------|-----------------|
|       |                |           |                   | Jumlah Penduduk |                       |             | Jumlah Penduduk Miskin |                              |             | Luas Wilayah |                    |             | IKG                        |                                  |             | Total Bobot           |                                    |                   | Alokasi Formula |
|       |                |           |                   | Jumlah Penduduk | Rasio Jumlah Penduduk | Bobot       | Jumlah Penduduk Miskin | Rasio Jumlah Penduduk Miskin | Bobot       | Luas Wilayah | Rasio Luas Wilayah | Bobot       | Indeks Kesulitan Geografis | Rasio Indeks Kesulitan Geografis | Bobot       |                       |                                    |                   |                 |
| (1)   | (2)            | (3)       | (4)               | (5)             | (6)                   | (7)         | (8)                    | (9)                          | (10)        | (11)         | (12)               | (13)        | (14)                       | (15)                             | (16)        | = (7) + (10) + (13) + | (18)                               | (19) = (4) + (18) |                 |
| 151   | Fatuleu Barat  | Tuakau    | 285.000.000       | 2136            | 0,006955027           | 0,000695503 | 727                    | 0,014689243                  | 0,007344621 | 8,860130689  | 0,00172962         | 0,000259443 | 38,05999373                | 0,006080576                      | 0,001520144 | 0,00981971            | 183.905.697                        | 0                 | 468.905.697     |
| 152   | Fatuleu Barat  | Naitae    | 285.000.000       | 1594            | 0,005190221           | 0,000519022 | 650                    | 0,013133436                  | 0,006566718 | 56,95860892  | 0,01111912         | 0,001667868 | 43,16969445                | 0,006896917                      | 0,001724229 | 0,01047784            | 196.231.219                        | 0                 | 481.231.219     |
| 153   | Fatuleu Tengah | Oelbiteno | 238.800.000       | 1465            | 0,004770185           | 0,000477018 | 352                    | 0,007112261                  | 0,00355613  | 46,61843069  | 0,00910057         | 0,001365086 | 43,05971455                | 0,006879346                      | 0,001719837 | 0,00711807            | 133.308.787                        | 0                 | 372.108.787     |
| 154   | Fatuleu Tengah | Nonbaun   | 259.800.000       | 1199            | 0,003904062           | 0,000390406 | 482                    | 0,009738948                  | 0,004869474 | 28,26023289  | 0,00551679         | 0,000827519 | 43,05971455                | 0,006879346                      | 0,001719837 | 0,00780724            | 146.215.614                        | 0                 | 406.015.614     |
| 155   | Fatuleu Tengah | Nunsaen   | 310.200.000       | 2254            | 0,007339246           | 0,000733925 | 551                    | 0,011133112                  | 0,005566556 | 21,03087099  | 0,00410552         | 0,000615828 | 33,50167442                | 0,005352326                      | 0,001338081 | 0,00825439            | 154.590.025                        | 0                 | 464.790.025     |
| 156   | Fatuleu Tengah | Passi     | 244.800.000       | 1030            | 0,003353782           | 0,000335378 | 246                    | 0,0049705                    | 0,00248525  | 15,51026735  | 0,00302782         | 0,000454173 | 41,23932266                | 0,006588515                      | 0,001647129 | 0,00492193            | 92.178.985                         | 0                 | 336.978.985     |
| 157   | Amfoang Tengah | Fatumonas | 273.000.000       | 2297            | 0,007479259           | 0,000747926 | 848                    | 0,017134082                  | 0,008567041 | 28,7071389   | 0,00560404         | 0,000840605 | 39,44178026                | 0,006301334                      | 0,001575334 | 0,01173091            | 219.698.968                        | 0                 | 492.698.968     |
| 158   | Amfoang Tengah | Binafun   | 259.800.000       | 1625            | 0,00529116            | 0,000529116 | 585                    | 0,011820092                  | 0,005910046 | 43,40246     | 0,00847277         | 0,001270915 | 47,97003608                | 0,007663834                      | 0,001915958 | 0,00962604            | 180.278.499                        | 0                 | 440.078.499     |
| 159   | Amfoang Tengah | Bitobe    | 259.800.000       | 1731            | 0,005636307           | 0,000563631 | 578                    | 0,011678655                  | 0,005839328 | 57,081289    | 0,01114307         | 0,00167146  | 49,88488856                | 0,007969756                      | 0,001992439 | 0,01006686            | 188.534.303                        | 0                 | 448.334.303     |
| 160   | Amfoang Tengah | Bonmuti   | 248.400.000       | 1133            | 0,00368916            | 0,000368916 | 587                    | 0,011860503                  | 0,005930251 | 31,58135793  | 0,00616512         | 0,000924769 | 51,6715495                 | 0,008255198                      | 0,0020638   | 0,00928774            | 173.942.737                        | 0                 | 422.342.737     |
| Total |                |           | 44.914.800.000    | 307.116.000     | 1,000                 | 10%         | 49.492,000             | 1,000                        | 50%         | 5.122,583    | 1,000              | 15%         | 6.259,274                  | 1,000                            | 0,250       | 1,000                 | 18.728.218.300                     | 206.586.048       | 63.849.604.348  |

| Kontrol Penghitungan                     |                |
|--|----------------|
| Pagu ADD Kab Kupang                      | 63.643.018.300 |
| Hasil Perhitungan Pagu ADD Kab Kupang    | 63.849.604.348 |
| Pagu Penghasilan Tetap                   | 44.914.800.000 |
| Hasil Hitung Alokasi Dasar Kab. Kupang   | 44.914.800.000 |
| Pagu Alokasi Formula Kab. Kupang         | 18.728.218.300 |
| Hasil Hitung Alokasi Formula Kab. Kupang | 18.728.218.300 |
| Jumlah Desa                              | 160            |

| Bobot |     |
|-------|-----|
| JP    | 10% |
| JPM   | 50% |
| LW    | 15% |
| IKG   | 25% |



BUPATI KUPANG,

KORINUS MASNENO



LAMPIRAN II : PERATURAN BUPATI KUPANG  
 NOMOR 47 TAHUN 2020  
 TANGGAL 6 NOVEMBER 2020

PEMBAGIAN DAN PENETAPAN PERUBAHAN RINCIAN BESARAN ALOKASI DANA DESA UNTUK SETIAP DESA  
 DI KABUPATEN KUPANG TAHUN ANGGARAN 2020

| No. | Kecamatan     | Nama Desa       | Pagu Alokasi Dana Desa per-Desa |                   |                                      | Jumlah Dana Desa Tahap I (40%) |                   |                                      | Jumlah Dana Desa Tahap II (40%) |                   |   | Jumlah Dana Desa Tahap III (20%) |                   |   |
|-----|---------------|-----------------|---------------------------------|-------------------|--------------------------------------|--------------------------------|-------------------|--------------------------------------|---------------------------------|-------------------|---|----------------------------------|-------------------|---|
|     |               |                 | Sebelum Perubahan               | Setelah Perubahan | Bertambah / Berkurang<br>(6)=(5)-(4) | Sebelum Perubahan              | Setelah Perubahan | Bertambah / Berkurang<br>(9)=(8)-(7) | Sebelum Perubahan               | Setelah Perubahan | Bertambah / Berkurang<br>(12)=(11)-(10) | Sebelum Perubahan                | Setelah Perubahan | Bertambah / Berkurang<br>(15)=(14)-(13) |
| (1) | (2)           | (3)             | (4)                             | (5)               | (6)=(5)-(4)                          | (7) = (4) x 40%                | (8) = (5) x 40%   | (9)=(8)-(7)                          | (10) = (4) x 40%                | (11) = (5) x 40%  | (12)=(11)-(10)                          | (13) = (4) x 20%                 | (14) = (5) x 20%  | (15)=(14)-(13)                          |
| 1   | Semau         | Bokonusan       | 321.295.258                     | 321.295.258       | 0                                    | 128.518.103                    | 128.518.103       | -                                    | 128.518.103                     | 128.518.103       | 0                                       | 64.259.052                       | 64.259.052        | 0                                       |
| 2   | Semau         | Otan            | 315.435.650                     | 315.435.650       | 0                                    | 126.174.260                    | 126.174.260       | -                                    | 126.174.260                     | 126.174.260       | 0                                       | 63.087.130                       | 63.087.130        | 0                                       |
| 3   | Semau         | Uitao           | 354.720.943                     | 354.720.943       | 0                                    | 141.888.377                    | 141.888.377       | -                                    | 141.888.377                     | 141.888.377       | 0                                       | 70.944.189                       | 70.944.189        | 0                                       |
| 4   | Semau         | Uiasa           | 351.859.469                     | 351.859.469       | 0                                    | 140.743.788                    | 140.743.788       | -                                    | 140.743.788                     | 140.743.788       | 0                                       | 70.371.894                       | 70.371.894        | 0                                       |
| 5   | Semau         | Hansisi         | 368.524.642                     | 368.524.642       | 0                                    | 147.409.857                    | 147.409.857       | -                                    | 147.409.857                     | 147.409.857       | 0                                       | 73.704.928                       | 73.704.928        | 0                                       |
| 6   | Semau         | Huilelot        | 351.022.218                     | 351.022.218       | 0                                    | 140.408.887                    | 140.408.887       | -                                    | 140.408.887                     | 140.408.887       | 0                                       | 70.204.444                       | 70.204.444        | 0                                       |
| 7   | Semau         | Batuinan        | 278.304.879                     | 278.304.879       | 0                                    | 111.321.952                    | 111.321.952       | -                                    | 111.321.952                     | 111.321.952       | 0                                       | 55.660.976                       | 55.660.976        | 0                                       |
| 8   | Semau         | Letbaun         | 330.704.848                     | 330.704.848       | 0                                    | 132.281.939                    | 132.281.939       | -                                    | 132.281.939                     | 132.281.939       | 0                                       | 66.140.970                       | 66.140.970        | 0                                       |
| 9   | Kupang Barat  | Manulai I       | 295.369.684                     | 295.369.684       | 0                                    | 118.147.874                    | 118.147.874       | -                                    | 118.147.874                     | 118.147.874       | 0                                       | 59.073.937                       | 59.073.937        | 0                                       |
| 10  | Kupang Barat  | Sumbili         | 360.104.702                     | 360.104.702       | 0                                    | 144.041.881                    | 144.041.881       | -                                    | 144.041.881                     | 144.041.881       | 0                                       | 72.020.940                       | 72.020.940        | 0                                       |
| 11  | Kupang Barat  | Lifuleo         | 324.223.387                     | 324.223.387       | 0                                    | 129.689.355                    | 129.689.355       | -                                    | 129.689.355                     | 129.689.355       | 0                                       | 64.844.677                       | 64.844.677        | 0                                       |
| 12  | Kupang Barat  | Tesabela        | 326.874.041                     | 326.874.041       | 0                                    | 130.749.616                    | 130.749.616       | -                                    | 130.749.616                     | 130.749.616       | 0                                       | 65.374.808                       | 65.374.808        | 0                                       |
| 13  | Kupang Barat  | Oematnunu       | 345.760.179                     | 345.760.179       | 0                                    | 138.304.072                    | 138.304.072       | -                                    | 138.304.072                     | 138.304.072       | 0                                       | 69.152.036                       | 69.152.036        | 0                                       |
| 14  | Kupang Barat  | Kuanheun        | 334.408.513                     | 334.408.513       | 0                                    | 133.763.405                    | 133.763.405       | -                                    | 133.763.405                     | 133.763.405       | 0                                       | 66.881.703                       | 66.881.703        | 0                                       |
| 15  | Kupang Barat  | Nitneo          | 322.279.704                     | 322.279.704       | 0                                    | 128.911.882                    | 128.911.882       | -                                    | 128.911.882                     | 128.911.882       | 0                                       | 64.455.941                       | 64.455.941        | 0                                       |
| 16  | Kupang Barat  | Bolok           | 347.707.135                     | 347.707.135       | 0                                    | 139.082.854                    | 139.082.854       | -                                    | 139.082.854                     | 139.082.854       | 0                                       | 69.541.427                       | 69.541.427        | 0                                       |
| 17  | Kupang Barat  | Tablolong       | 294.810.497                     | 294.810.497       | 0                                    | 117.924.199                    | 117.924.199       | -                                    | 117.924.199                     | 117.924.199       | 0                                       | 58.962.099                       | 58.962.099        | 0                                       |
| 18  | Kupang Barat  | Oenack          | 327.876.540                     | 327.876.540       | 0                                    | 131.150.616                    | 131.150.616       | -                                    | 131.150.616                     | 131.150.616       | 0                                       | 65.575.308                       | 65.575.308        | 0                                       |
| 19  | Kupang Timur  | Nunkurus        | 439.104.894                     | 439.104.894       | 0                                    | 175.641.958                    | 175.641.958       | -                                    | 175.641.958                     | 175.641.958       | 0                                       | 87.820.979                       | 87.820.979        | 0                                       |
| 20  | Kupang Timur  | Tuapukan        | 381.170.867                     | 381.170.867       | 0                                    | 152.468.347                    | 152.468.347       | -                                    | 152.468.347                     | 152.468.347       | 0                                       | 76.234.173                       | 76.234.173        | 0                                       |
| 21  | Kupang Timur  | Oefafi          | 394.563.571                     | 394.563.571       | 0                                    | 157.825.428                    | 157.825.428       | -                                    | 157.825.428                     | 157.825.428       | 0                                       | 78.912.714                       | 78.912.714        | 0                                       |
| 22  | Kupang Timur  | Pukdale         | 360.551.232                     | 360.551.232       | 0                                    | 144.220.493                    | 144.220.493       | -                                    | 144.220.493                     | 144.220.493       | 0                                       | 72.110.246                       | 72.110.246        | 0                                       |
| 23  | Kupang Timur  | Oesao           | 335.999.827                     | 335.999.827       | 0                                    | 134.399.931                    | 134.399.931       | -                                    | 134.399.931                     | 134.399.931       | 0                                       | 67.199.965                       | 67.199.965        | 0                                       |
| 24  | Kupang Timur  | Manusak         | 423.385.508                     | 423.385.508       | 0                                    | 169.354.203                    | 169.354.203       | -                                    | 169.354.203                     | 169.354.203       | 0                                       | 84.677.102                       | 84.677.102        | 0                                       |
| 25  | Kupang Timur  | Tanah Putih     | 348.057.711                     | 348.057.711       | 0                                    | 139.223.084                    | 139.223.084       | -                                    | 139.223.084                     | 139.223.084       | 0                                       | 69.611.542                       | 69.611.542        | 0                                       |
| 26  | Kupang Timur  | Oelatimo        | 342.735.682                     | 342.735.682       | 0                                    | 137.094.273                    | 137.094.273       | -                                    | 137.094.273                     | 137.094.273       | 0                                       | 68.547.136                       | 68.547.136        | 0                                       |
| 27  | Sulamu        | Pitai           | 381.742.042                     | 381.742.042       | 0                                    | 152.696.817                    | 152.696.817       | -                                    | 152.696.817                     | 152.696.817       | 0                                       | 76.348.408                       | 76.348.408        | 0                                       |
| 28  | Sulamu        | Pariti          | 506.642.209                     | 506.642.209       | 0                                    | 202.656.884                    | 202.656.884       | -                                    | 202.656.884                     | 202.656.884       | 0                                       | 101.328.442                      | 101.328.442       | 0                                       |
| 29  | Sulamu        | Oeteta          | 387.744.564                     | 387.744.564       | 0                                    | 155.097.826                    | 155.097.826       | -                                    | 155.097.826                     | 155.097.826       | 0                                       | 77.548.913                       | 77.548.913        | 0                                       |
| 30  | Sulamu        | Bipolo          | 396.218.798                     | 396.218.798       | 0                                    | 158.487.519                    | 158.487.519       | -                                    | 158.487.519                     | 158.487.519       | 0                                       | 79.243.760                       | 79.243.760        | 0                                       |
| 31  | Sulamu        | Pantai Beringin | 310.612.959                     | 310.612.959       | 0                                    | 124.245.184                    | 124.245.184       | -                                    | 124.245.184                     | 124.245.184       | 0                                       | 62.122.592                       | 62.122.592        | 0                                       |
| 32  | Sulamu        | Pantulan        | 388.591.534                     | 388.591.534       | 0                                    | 155.436.614                    | 155.436.614       | -                                    | 155.436.614                     | 155.436.614       | 0                                       | 77.718.307                       | 77.718.307        | 0                                       |
| 33  | Kupang Tengah | Oelnasi         | 382.720.824                     | 382.720.824       | 0                                    | 153.088.330                    | 153.088.330       | -                                    | 153.088.330                     | 153.088.330       | 0                                       | 76.544.165                       | 76.544.165        | 0                                       |
| 34  | Kupang Tengah | Noelbaki        | 525.828.798                     | 525.828.798       | 0                                    | 210.331.519                    | 210.331.519       | -                                    | 210.331.519                     | 210.331.519       | 0                                       | 105.165.760                      | 105.165.760       | 0                                       |
| 35  | Kupang Tengah | Oelpuali        | 366.271.070                     | 366.271.070       | 0                                    | 146.508.428                    | 146.508.428       | -                                    | 146.508.428                     | 146.508.428       | 0                                       | 73.254.214                       | 73.254.214        | 0                                       |
| 36  | Kupang Tengah | Oebelo          | 402.522.128                     | 402.522.128       | 0                                    | 161.008.851                    | 161.008.851       | -                                    | 161.008.851                     | 161.008.851       | 0                                       | 80.504.426                       | 80.504.426        | 0                                       |
| 37  | Kupang Tengah | Penfui Timur    | 383.950.486                     | 383.950.486       | 0                                    | 153.580.194                    | 153.580.194       | -                                    | 153.580.194                     | 153.580.194       | 0                                       | 76.790.097                       | 76.790.097        | 0                                       |
| 38  | Kupang Tengah | Tanah Merah     | 390.417.701                     | 390.417.701       | 0                                    | 156.167.080                    | 156.167.080       | -                                    | 156.167.080                     | 156.167.080       | 0                                       | 78.083.540                       | 78.083.540        | 0                                       |
| 39  | Kupang Tengah | Mata Air        | 404.544.122                     | 404.544.122       | 0                                    | 161.817.649                    | 161.817.649       | -                                    | 161.817.649                     | 161.817.649       | 0                                       | 80.908.824                       | 80.908.824        | 0                                       |
| 40  | Amarasi       | Oesena          | 319.907.787                     | 319.907.787       | 0                                    | 127.963.115                    | 127.963.115       | -                                    | 127.963.115                     | 127.963.115       | 0                                       | 63.981.557                       | 63.981.557        | 0                                       |
| 41  | Amarasi       | Ponain          | 367.566.824                     | 367.566.824       | 0                                    | 147.026.730                    | 147.026.730       | -                                    | 147.026.730                     | 147.026.730       | 0                                       | 73.513.365                       | 73.513.365        | 0                                       |
| 42  | Amarasi       | Kotabes         | 363.190.173                     | 363.190.173       | 0                                    | 145.276.069                    | 145.276.069       | -                                    | 145.276.069                     | 145.276.069       | 0                                       | 72.638.035                       | 72.638.035        | 0                                       |
| 43  | Amarasi       | Tesbatan        | 356.525.832                     | 356.525.832       | 0                                    | 142.610.333                    | 142.610.333       | -                                    | 142.610.333                     | 142.610.333       | 0                                       | 71.305.166                       | 71.305.166        | 0                                       |



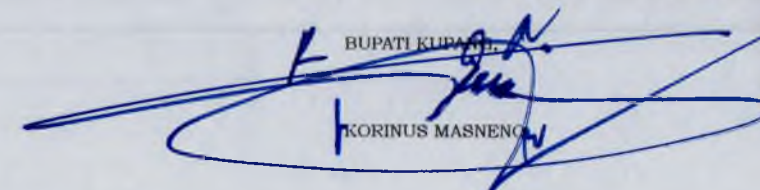
| No. | Kecamatan       | Nama Desa    | Pagu Alokasi Dana Desa per-Desa |                   |   | Jumlah Dana Desa Tahap I (40%) |                      |   | Jumlah Dana Desa Tahap II (40%) |                      |  | Jumlah Dana Desa Tahap III (20%) |                   |  |
|-----|-----------------|--------------|---------------------------------|-------------------|---|--------------------------------|----------------------|---|---------------------------------|----------------------|--|----------------------------------|-------------------|--|
|     |                 |              | Sebelum Perubahan               | Setelah Perubahan | Bertambah /<br>Berkurang<br>(6)=(5)-(4) | Sebelum Perubahan              | Setelah<br>Perubahan | Bertambah /<br>Berkurang<br>(9)=(8)-(7) | Sebelum<br>Perubahan            | Setelah<br>Perubahan | Bertambah<br>/ Berkurang<br>(12)=(11)-(10) | Sebelum<br>Perubahan             | Setelah Perubahan | Bertambah /<br>Berkurang<br>(15)=(14)-(13) |
| (1) | (2)             | (3)          | (4)                             | (5)               | (6)=(5)-(4)                             | (7) = (4) x 40%                | (8) = (5) x 40%      | (9)=(8)-(7)                             | (10) = (4) x 40%                | (11) = (5) x 40%     | (12)=(11)-(10)                             | (13) = (4) x 20%                 | (14) = (5) x 20%  | (15)=(14)-(13)                             |
| 44  | Amarasi         | Oenoni       | 333.814.832                     | 333.814.832       | 0                                       | 133.525.933                    | 133.525.933          | -                                       | 133.525.933                     | 133.525.933          | 0  | 66.762.966                       | 66.762.966        | 0  |
| 45  | Amarasi         | Apren        | 469.994.413                     | 469.994.413       | 0                                       | 187.997.765                    | 187.997.765          | -                                       | 187.997.765                     | 187.997.765          | 0  | 93.998.883                       | 93.998.883        | 0  |
| 46  | Amarasi         | Oenoni II    | 342.840.819                     | 342.840.819       | 0                                       | 137.136.328                    | 137.136.328          | -                                       | 137.136.328                     | 137.136.328          | 0  | 68.568.164                       | 68.568.164        | 0  |
| 47  | Amarasi         | Tesbatan II  | 356.359.774                     | 356.359.774       | 0                                       | 142.543.910                    | 142.543.910          | -                                       | 142.543.910                     | 142.543.910          | 0  | 71.271.955                       | 71.271.955        | 0  |
| 48  | Fatuleu         | Camplong II  | 510.464.594                     | 510.464.594       | 0                                       | 204.185.838                    | 204.185.838          | -                                       | 204.185.838                     | 204.185.838          | 0  | 102.092.919                      | 102.092.919       | 0  |
| 49  | Fatuleu         | Naunnu       | 410.276.246                     | 410.276.246       | 0                                       | 164.110.498                    | 164.110.498          | -                                       | 164.110.498                     | 164.110.498          | 0  | 82.055.249                       | 82.055.249        | 0  |
| 50  | Fatuleu         | Oebola       | 447.598.550                     | 447.598.550       | 0                                       | 179.039.420                    | 179.039.420          | -                                       | 179.039.420                     | 179.039.420          | 0  | 89.519.710                       | 89.519.710        | 0  |
| 51  | Fatuleu         | Sillu        | 600.952.130                     | 600.952.130       | 0                                       | 240.380.852                    | 240.380.852          | -                                       | 240.380.852                     | 240.380.852          | 0  | 120.190.426                      | 120.190.426       | 0  |
| 52  | Fatuleu         | Ekateta      | 498.437.059                     | 498.437.059       | 0                                       | 199.374.824                    | 199.374.824          | -                                       | 199.374.824                     | 199.374.824          | 0  | 99.687.412                       | 99.687.412        | 0  |
| 53  | Fatuleu         | Kuimasi      | 342.183.340                     | 342.183.340       | 0                                       | 136.873.336                    | 136.873.336          | -                                       | 136.873.336                     | 136.873.336          | 0  | 68.436.668                       | 68.436.668        | 0  |
| 54  | Fatuleu         | Tolnaku      | 400.361.647                     | 400.361.647       | 0                                       | 160.144.659                    | 160.144.659          | -                                       | 160.144.659                     | 160.144.659          | 0  | 80.072.329                       | 80.072.329        | 0  |
| 55  | Fatuleu         | Oebola Dalam | 347.996.089                     | 347.996.089       | 0                                       | 139.198.436                    | 139.198.436          | -                                       | 139.198.436                     | 139.198.436          | 0  | 69.599.218                       | 69.599.218        | 0  |
| 56  | Fatuleu         | Kiuoni       | 415.553.083                     | 415.553.083       | 0                                       | 166.221.233                    | 166.221.233          | -                                       | 166.221.233                     | 166.221.233          | 0  | 83.110.617                       | 83.110.617        | 0  |
| 57  | Takari          | Noelmina     | 441.504.634                     | 441.504.634       | 0                                       | 176.601.854                    | 176.601.854          | -                                       | 176.601.854                     | 176.601.854          | 0  | 88.300.927                       | 88.300.927        | 0  |
| 58  | Takari          | Benu         | 494.589.104                     | 494.589.104       | 0                                       | 197.835.642                    | 197.835.642          | -                                       | 197.835.642                     | 197.835.642          | 0  | 98.917.821                       | 98.917.821        | 0  |
| 59  | Takari          | Hueknutu     | 491.270.025                     | 491.270.025       | 0                                       | 196.508.010                    | 196.508.010          | -                                       | 196.508.010                     | 196.508.010          | 0  | 98.254.005                       | 98.254.005        | 0  |
| 60  | Takari          | Oelnaineno   | 493.731.931                     | 493.731.931       | 0                                       | 197.492.772                    | 197.492.772          | -                                       | 197.492.772                     | 197.492.772          | 0  | 98.746.386                       | 98.746.386        | 0  |
| 61  | Takari          | Tanini       | 596.352.143                     | 596.352.143       | 0                                       | 238.540.857                    | 238.540.857          | -                                       | 238.540.857                     | 238.540.857          | 0  | 119.270.429                      | 119.270.429       | 0  |
| 62  | Takari          | Kauniki      | 622.370.700                     | 622.370.700       | 0                                       | 248.948.280                    | 248.948.280          | -                                       | 248.948.280                     | 248.948.280          | 0  | 124.474.140                      | 124.474.140       | 0  |
| 63  | Takari          | Tuapanaf     | 469.452.281                     | 469.452.281       | 0                                       | 187.780.912                    | 187.780.912          | -                                       | 187.780.912                     | 187.780.912          | 0  | 93.890.456                       | 93.890.456        | 0  |
| 64  | Takari          | Fatukona     | 453.855.954                     | 453.855.954       | 0                                       | 181.542.382                    | 181.542.382          | -                                       | 181.542.382                     | 181.542.382          | 0  | 90.771.191                       | 90.771.191        | 0  |
| 65  | Takari          | Oesusu       | 426.436.617                     | 426.436.617       | 0                                       | 170.574.647                    | 170.574.647          | -                                       | 170.574.647                     | 170.574.647          | 0  | 85.287.323                       | 85.287.323        | 0  |
| 66  | Amfoang Selatan | Fatusuki     | 374.546.336                     | 374.546.336       | 0                                       | 149.818.534                    | 149.818.534          | -                                       | 149.818.534                     | 149.818.534          | 0  | 74.909.267                       | 74.909.267        | 0  |
| 67  | Amfoang Selatan | Oelbanu      | 472.231.493                     | 472.231.493       | 0                                       | 188.892.597                    | 188.892.597          | -                                       | 188.892.597                     | 188.892.597          | 0  | 94.446.299                       | 94.446.299        | 0  |
| 68  | Amfoang Selatan | Fatumetan    | 348.860.595                     | 348.860.595       | 0                                       | 139.544.238                    | 139.544.238          | -                                       | 139.544.238                     | 139.544.238          | 0  | 69.772.119                       | 69.772.119        | 0  |
| 69  | Amfoang Selatan | Oh'aem       | 438.572.719                     | 438.572.719       | 0                                       | 175.429.088                    | 175.429.088          | -                                       | 175.429.088                     | 175.429.088          | 0  | 87.714.544                       | 87.714.544        | 0  |
| 70  | Amfoang Selatan | Leloboko     | 410.108.628                     | 410.108.628       | 0                                       | 164.043.451                    | 164.043.451          | -                                       | 164.043.451                     | 164.043.451          | 0  | 82.021.726                       | 82.021.726        | 0  |
| 71  | Amfoang Selatan | Oh'aem II    | 418.823.710                     | 418.823.710       | 0                                       | 167.529.484                    | 167.529.484          | -                                       | 167.529.484                     | 167.529.484          | 0  | 83.764.742                       | 83.764.742        | 0  |
| 72  | Amfoang Utara   | Afoan        | 429.014.070                     | 429.014.070       | 0                                       | 171.605.628                    | 171.605.628          | -                                       | 171.605.628                     | 171.605.628          | 0  | 85.802.814                       | 85.802.814        | 0  |
| 73  | Amfoang Utara   | Fatunaus     | 427.817.821                     | 427.817.821       | 0                                       | 171.127.128                    | 171.127.128          | -                                       | 171.127.128                     | 171.127.128          | 0  | 85.563.564                       | 85.563.564        | 0  |
| 74  | Amfoang Utara   | Kolabe       | 419.957.895                     | 419.957.895       | 0                                       | 167.983.158                    | 167.983.158          | -                                       | 167.983.158                     | 167.983.158          | 0  | 83.991.579                       | 83.991.579        | 0  |
| 75  | Amfoang Utara   | Bakuin       | 434.011.993                     | 434.011.993       | 0                                       | 173.604.797                    | 173.604.797          | -                                       | 173.604.797                     | 173.604.797          | 0  | 86.802.399                       | 86.802.399        | 0  |
| 76  | Amfoang Utara   | Lilnus       | 339.595.853                     | 339.595.853       | 0                                       | 135.838.341                    | 135.838.341          | -                                       | 135.838.341                     | 135.838.341          | 0  | 67.919.171                       | 67.919.171        | 0  |
| 77  | Nekamese        | Oelomin      | 336.143.629                     | 336.143.629       | 0                                       | 134.457.452                    | 134.457.452          | -                                       | 134.457.452                     | 134.457.452          | 0  | 67.228.726                       | 67.228.726        | 0  |
| 78  | Nekamese        | Tasikona     | 278.915.638                     | 278.915.638       | 0                                       | 111.566.255                    | 111.566.255          | -                                       | 111.566.255                     | 111.566.255          | 0  | 55.783.128                       | 55.783.128        | 0  |
| 79  | Nekamese        | Oemasi       | 322.670.681                     | 322.670.681       | 0                                       | 129.068.272                    | 129.068.272          | -                                       | 129.068.272                     | 129.068.272          | 0  | 64.534.136                       | 64.534.136        | 0  |
| 80  | Nekamese        | Usapi Sonbai | 334.548.331                     | 334.548.331       | 0                                       | 133.819.332                    | 133.819.332          | -                                       | 133.819.332                     | 133.819.332          | 0  | 66.909.666                       | 66.909.666        | 0  |
| 81  | Nekamese        | Oenif        | 312.645.107                     | 312.645.107       | 0                                       | 125.058.043                    | 125.058.043          | -                                       | 125.058.043                     | 125.058.043          | 0  | 62.529.021                       | 62.529.021        | 0  |
| 82  | Nekamese        | Tunfeu       | 315.770.330                     | 315.770.330       | 0                                       | 126.308.132                    | 126.308.132          | -                                       | 126.308.132                     | 126.308.132          | 0  | 63.154.066                       | 63.154.066        | 0  |
| 83  | Nekamese        | Oepaha       | 276.832.759                     | 276.832.759       | 0                                       | 110.733.104                    | 110.733.104          | -                                       | 110.733.104                     | 110.733.104          | 0  | 55.366.552                       | 55.366.552        | 0  |
| 84  | Nekamese        | Bone         | 345.807.955                     | 345.807.955       | 0                                       | 138.323.182                    | 138.323.182          | -                                       | 138.323.182                     | 138.323.182          | 0  | 69.161.591                       | 69.161.591        | 0  |
| 85  | Nekamese        | Taloetan     | 341.653.288                     | 341.653.288       | 0                                       | 136.661.315                    | 136.661.315          | -                                       | 136.661.315                     | 136.661.315          | 0  | 68.330.658                       | 68.330.658        | 0  |
| 86  | Nekamese        | Oben         | 312.937.307                     | 312.937.307       | 0                                       | 125.174.923                    | 125.174.923          | -                                       | 125.174.923                     | 125.174.923          | 0  | 62.587.461                       | 62.587.461        | 0  |
| 87  | Nekamese        | Bismarak     | 312.333.943                     | 312.333.943       | 0                                       | 124.933.577                    | 124.933.577          | -                                       | 124.933.577                     | 124.933.577          | 0  | 62.466.789                       | 62.466.789        | 0  |
| 88  | Amarasi Barat   | Soba         | 434.107.625                     | 434.107.625       | 0                                       | 173.643.050                    | 173.643.050          | -                                       | 173.643.050                     | 173.643.050          | 0  | 86.821.525                       | 86.821.525        | 0  |
| 89  | Amarasi Barat   | Toobaun      | 579.374.074                     | 579.374.074       | 0                                       | 231.749.630                    | 231.749.630          | -                                       | 231.749.630                     | 231.749.630          | 0  | 115.874.815                      | 115.874.815       | 0  |
| 90  | Amarasi Barat   | Niukbaun     | 388.847.467                     | 388.847.467       | 0                                       | 155.538.987                    | 155.538.987          | -                                       | 155.538.987                     | 155.538.987          | 0  | 77.769.493                       | 77.769.493        | 0  |
| 91  | Amarasi Barat   | Tunbaun      | 513.001.278                     | 513.001.278       | 0                                       | 205.200.511                    | 205.200.511          | -                                       | 205.200.511                     | 205.200.511          | 0  | 102.600.256                      | 102.600.256       | 0  |



| No. | Kecamatan          | Nama Desa     | Pusat Alokasi Dana Desa per-Desa |                   |   | Jumlah Dana Desa Tahap I (40%) |   |   | Jumlah Dana Desa Tahap II (40%)          |  |  | Jumlah Dana Desa Tahap III (20%)         |                                       |  |
|-----|--------------------|---------------|----------------------------------|-------------------|---|--------------------------------|---|---|--|--|--|--|---------------------------------------|--|
|     |                    |               | Sebelum Perubahan                | Setelah Perubahan | Bertambah /<br>Berkurang<br>(6)=(5)-(4) | Sebelum Perubahan              | Setelah<br>Perubahan<br>(8) = (5) x 40% | Bertambah /<br>Berkurang<br>(9)=(8)-(7) | Sebelum<br>Perubahan<br>(10) = (4) x 40% | Setelah<br>Perubahan<br>(11) = (5) x 40% | Bertambah<br>/ Berkurang<br>(12)=(11)-(10) | Sebelum<br>Perubahan<br>(13) = (4) x 20% | Setelah Perubahan<br>(14) = (5) x 20% | Bertambah /<br>Berkurang<br>(15)=(14)-(13) |
| (1) | (2)                | (3)           | (4)                              | (5)               |   | (7) = (4) x 40%                | (8) = (5) x 40%                         |   | (10) = (4) x 40%                         | (11) = (5) x 40%                         |  | (13) = (4) x 20%                         | (14) = (5) x 20%                      | (15)=(14)-(13)                             |
| 92  | Amarasi Barat      | Nekbaun       | 450.642.323                      | 450.642.323       | 0                                       | 180.256.929                    | 180.256.929                             | -                                       | 180.256.929                              | 180.256.929                              | 0  | 90.128.465                               | 90.128.465                            | 0  |
| 93  | Amarasi Barat      | Merbaun       | 584.463.747                      | 584.463.747       | 0                                       | 233.785.499                    | 233.785.499                             | -                                       | 233.785.499                              | 233.785.499                              | 0  | 116.892.749                              | 116.892.749                           | 0  |
| 94  | Amarasi Barat      | Erbaun        | 393.620.523                      | 393.620.523       | 0                                       | 157.448.209                    | 157.448.209                             | -                                       | 157.448.209                              | 157.448.209                              | 0  | 78.724.105                               | 78.724.105                            | 0  |
| 95  | Amarasi Selatan    | Nekwese       | 425.274.378                      | 425.274.378       | 0                                       | 170.109.751                    | 170.109.751                             | -                                       | 170.109.751                              | 170.109.751                              | 0  | 85.054.876                               | 85.054.876                            | 0  |
| 96  | Amarasi Selatan    | Retraen       | 364.123.891                      | 364.123.891       | 0                                       | 145.649.556                    | 145.649.556                             | -                                       | 145.649.556                              | 145.649.556                              | 0  | 72.824.778                               | 72.824.778                            | 0  |
| 97  | Amarasi Selatan    | Sahraen       | 380.018.474                      | 380.018.474       | 0                                       | 152.007.390                    | 152.007.390                             | -                                       | 152.007.390                              | 152.007.390                              | 0  | 76.003.695                               | 76.003.695                            | 0  |
| 98  | Amarasi Timur      | Oebesi        | 391.019.858                      | 391.019.858       | 0                                       | 156.407.943                    | 156.407.943                             | -                                       | 156.407.943                              | 156.407.943                              | 0  | 78.203.972                               | 78.203.972                            | 0  |
| 99  | Amarasi Timur      | Pakubaun      | 491.652.788                      | 491.652.788       | 0                                       | 196.661.115                    | 196.661.115                             | -                                       | 196.661.115                              | 196.661.115                              | 0  | 98.330.558                               | 98.330.558                            | 0  |
| 100 | Amarasi Timur      | Rabeka        | 408.049.357                      | 408.049.357       | 0                                       | 163.219.743                    | 163.219.743                             | -                                       | 163.219.743                              | 163.219.743                              | 0  | 81.609.871                               | 81.609.871                            | 0  |
| 101 | Amarasi Timur      | Enoraen       | 396.863.108                      | 396.863.108       | 0                                       | 158.745.243                    | 158.745.243                             | -                                       | 158.745.243                              | 158.745.243                              | 0  | 79.372.622                               | 79.372.622                            | 0  |
| 102 | Amabi Oefeto Timur | Seki          | 387.977.093                      | 387.977.093       | 0                                       | 155.190.837                    | 155.190.837                             | -                                       | 155.190.837                              | 155.190.837                              | 0  | 77.595.419                               | 77.595.419                            | 0  |
| 103 | Amabi Oefeto Timur | Oemola        | 435.042.602                      | 435.042.602       | 0                                       | 174.017.041                    | 174.017.041                             | -                                       | 174.017.041                              | 174.017.041                              | 0  | 87.008.520                               | 87.008.520                            | 0  |
| 104 | Amabi Oefeto Timur | Nunmafo       | 431.717.679                      | 431.717.679       | 0                                       | 172.687.072                    | 172.687.072                             | -                                       | 172.687.072                              | 172.687.072                              | 0  | 86.343.536                               | 86.343.536                            | 0  |
| 105 | Amabi Oefeto Timur | Muke          | 399.438.437                      | 399.438.437       | 0                                       | 159.775.375                    | 159.775.375                             | -                                       | 159.775.375                              | 159.775.375                              | 0  | 79.887.687                               | 79.887.687                            | 0  |
| 106 | Amabi Oefeto Timur | Pathau        | 460.350.019                      | 460.350.019       | 0                                       | 184.140.008                    | 184.140.008                             | -                                       | 184.140.008                              | 184.140.008                              | 0  | 92.070.004                               | 92.070.004                            | 0  |
| 107 | Amabi Oefeto Timur | Oeniko        | 356.536.121                      | 356.536.121       | 0                                       | 142.614.448                    | 142.614.448                             | -                                       | 142.614.448                              | 142.614.448                              | 0  | 71.307.224                               | 71.307.224                            | 0  |
| 108 | Amabi Oefeto Timur | Oenuntono     | 344.964.998                      | 344.964.998       | 0                                       | 137.985.999                    | 137.985.999                             | -                                       | 137.985.999                              | 137.985.999                              | 0  | 68.993.000                               | 68.993.000                            | 0  |
| 109 | Amabi Oefeto Timur | Oemolo        | 397.305.887                      | 397.305.887       | 0                                       | 158.922.355                    | 158.922.355                             | -                                       | 158.922.355                              | 158.922.355                              | 0  | 79.461.177                               | 79.461.177                            | 0  |
| 110 | Amabi Oefeto Timur | Onolanan      | 430.336.158                      | 430.336.158       | 0                                       | 172.134.463                    | 172.134.463                             | -                                       | 172.134.463                              | 172.134.463                              | 0  | 86.067.232                               | 86.067.232                            | 0  |
| 111 | Amabi Oefeto Timur | Oenainu       | 364.187.552                      | 364.187.552       | 0                                       | 145.675.021                    | 145.675.021                             | -                                       | 145.675.021                              | 145.675.021                              | 0  | 72.837.510                               | 72.837.510                            | 0  |
| 112 | Amfoang Barat Daya | Manubelon     | 542.491.939                      | 542.491.939       | 0                                       | 216.996.776                    | 216.996.776                             | -                                       | 216.996.776                              | 216.996.776                              | 0  | 108.498.388                              | 108.498.388                           | 0  |
| 113 | Amfoang Barat Daya | Letkole       | 360.678.246                      | 360.678.246       | 0                                       | 144.271.298                    | 144.271.298                             | -                                       | 144.271.298                              | 144.271.298                              | 0  | 72.135.649                               | 72.135.649                            | 0  |
| 114 | Amfoang Barat Daya | Nefonut       | 323.075.474                      | 323.075.474       | 0                                       | 129.230.190                    | 129.230.190                             | -                                       | 129.230.190                              | 129.230.190                              | 0  | 64.615.095                               | 64.615.095                            | 0  |
| 115 | Amfoang Barat Daya | Bloba Baru    | 327.140.721                      | 327.140.721       | 0                                       | 130.856.288                    | 130.856.288                             | -                                       | 130.856.288                              | 130.856.288                              | 0  | 65.428.144                               | 65.428.144                            | 0  |
| 116 | Amfoang Barat Laut | Soliu         | 379.773.913                      | 379.773.913       | 0                                       | 151.909.565                    | 151.909.565                             | -                                       | 151.909.565                              | 151.909.565                              | 0  | 75.954.783                               | 75.954.783                            | 0  |
| 117 | Amfoang Barat Laut | Saukibe       | 430.456.487                      | 430.456.487       | 0                                       | 172.182.595                    | 172.182.595                             | -                                       | 172.182.595                              | 172.182.595                              | 0  | 86.091.297                               | 86.091.297                            | 0  |
| 118 | Amfoang Barat Laut | Oelfatu       | 544.475.252                      | 544.475.252       | 0                                       | 217.790.101                    | 217.790.101                             | -                                       | 217.790.101                              | 217.790.101                              | 0  | 108.895.050                              | 108.895.050                           | 0  |
| 119 | Amfoang Barat Laut | Timau         | 491.068.394                      | 491.068.394       | 0                                       | 196.427.358                    | 196.427.358                             | -                                       | 196.427.358                              | 196.427.358                              | 0  | 98.213.679                               | 98.213.679                            | 0  |
| 120 | Amfoang Barat Laut | Honuk         | 495.177.177                      | 495.177.177       | 0                                       | 198.070.871                    | 198.070.871                             | -                                       | 198.070.871                              | 198.070.871                              | 0  | 99.035.435                               | 99.035.435                            | 0  |
| 121 | Amfoang Barat Laut | Faumes        | 450.908.389                      | 450.908.389       | 0                                       | 180.363.356                    | 180.363.356                             | -                                       | 180.363.356                              | 180.363.356                              | 0  | 90.181.678                               | 90.181.678                            | 0  |
| 122 | Semau Selatan      | Akle          | 365.430.555                      | 365.430.555       | 0                                       | 146.172.222                    | 146.172.222                             | -                                       | 146.172.222                              | 146.172.222                              | 0  | 73.086.111                               | 73.086.111                            | 0  |
| 123 | Semau Selatan      | Uituh Ana     | 403.993.760                      | 403.993.760       | 0                                       | 161.597.504                    | 161.597.504                             | -                                       | 161.597.504                              | 161.597.504                              | 0  | 80.798.752                               | 80.798.752                            | 0  |
| 124 | Semau Selatan      | Onansila      | 299.807.355                      | 299.807.355       | 0                                       | 119.922.942                    | 119.922.942                             | -                                       | 119.922.942                              | 119.922.942                              | 0  | 59.961.471                               | 59.961.471                            | 0  |
| 125 | Semau Selatan      | Uituh Tuan    | 345.540.679                      | 345.540.679       | 0                                       | 138.216.272                    | 138.216.272                             | -                                       | 138.216.272                              | 138.216.272                              | 0  | 69.108.136                               | 69.108.136                            | 0  |
| 126 | Semau Selatan      | Naikean       | 359.443.808                      | 359.443.808       | 0                                       | 143.777.523                    | 143.777.523                             | -                                       | 143.777.523                              | 143.777.523                              | 0  | 71.888.762                               | 71.888.762                            | 0  |
| 127 | Semau Selatan      | Uiboa         | 385.482.192                      | 385.482.192       | 0                                       | 154.192.877                    | 154.192.877                             | -                                       | 154.192.877                              | 154.192.877                              | 0  | 77.096.438                               | 77.096.438                            | 0  |
| 128 | Taebenu            | Ocltuah       | 433.722.991                      | 433.722.991       | 0                                       | 173.489.196                    | 173.489.196                             | -                                       | 173.489.196                              | 173.489.196                              | 0  | 86.744.598                               | 86.744.598                            | 0  |
| 129 | Taebenu            | Baumata       | 351.598.295                      | 351.598.295       | 0                                       | 140.639.318                    | 140.639.318                             | -                                       | 140.639.318                              | 140.639.318                              | 0  | 70.319.659                               | 70.319.659                            | 0  |
| 130 | Taebenu            | Kuaklalo      | 268.972.260                      | 268.972.260       | 0                                       | 107.588.904                    | 107.588.904                             | -                                       | 107.588.904                              | 107.588.904                              | 0  | 53.794.452                               | 53.794.452                            | 0  |
| 131 | Taebenu            | Oeletsala     | 326.709.513                      | 326.709.513       | 0                                       | 130.683.805                    | 130.683.805                             | -                                       | 130.683.805                              | 130.683.805                              | 0  | 65.341.903                               | 65.341.903                            | 0  |
| 132 | Taebenu            | Bokong        | 481.005.353                      | 481.005.353       | 0                                       | 192.402.141                    | 192.402.141                             | -                                       | 192.402.141                              | 192.402.141                              | 0  | 96.201.071                               | 96.201.071                            | 0  |
| 133 | Taebenu            | Baumata Utara | 311.562.690                      | 311.562.690       | 0                                       | 124.625.076                    | 124.625.076                             | -                                       | 124.625.076                              | 124.625.076                              | 0  | 62.312.538                               | 62.312.538                            | 0  |
| 134 | Taebenu            | Baumata Timur | 398.275.913                      | 398.275.913       | 0                                       | 159.310.365                    | 159.310.365                             | -                                       | 159.310.365                              | 159.310.365                              | 0  | 79.655.183                               | 79.655.183                            | 0  |
| 135 | Taebenu            | Baumata Barat | 340.146.968                      | 340.146.968       | 0                                       | 136.058.787                    | 136.058.787                             | -                                       | 136.058.787                              | 136.058.787                              | 0  | 68.029.394                               | 68.029.394                            | 0  |
| 136 | Amabi Oefeto       | Fatukanutu    | 421.716.385                      | 421.716.385       | 0                                       | 168.686.554                    | 168.686.554                             | -                                       | 168.686.554                              | 168.686.554                              | 0  | 84.343.277                               | 84.343.277                            | 0  |
| 137 | Amabi Oefeto       | Kairanc       | 299.013.160                      | 299.013.160       | 0                                       | 119.605.264                    | 119.605.264                             | -                                       | 119.605.264                              | 119.605.264                              | 0  | 59.802.632                               | 59.802.632                            | 0  |
| 138 | Amabi Oefeto       | Raknamo       | 446.892.371                      | 446.892.371       | 0                                       | 178.756.948                    | 178.756.948                             | -                                       | 178.756.948                              | 178.756.948                              | 0  | 89.378.474                               | 89.378.474                            | 0  |
| 139 | Amabi Oefeto       | Kuanheum      | 350.387.738                      | 350.387.738       | 0                                       | 140.155.095                    | 140.155.095                             | -                                       | 140.155.095                              | 140.155.095                              | 0  | 70.077.548                               | 70.077.548                            | 0  |



| No.   | Kecamatan      | Nama Desa         | Pagu Alokasi Dana Desa per-Desa |                   |   | Jumlah Dana Desa Tahap I (40%) |                      |   | Jumlah Dana Desa Tahap II (40%) |                      |  | Jumlah Dana Desa Tahap III (20%) |                   |  |
|-------|----------------|-------------------|---------------------------------|-------------------|---|--------------------------------|----------------------|---|---------------------------------|----------------------|--|----------------------------------|-------------------|--|
|       |                |                   | Sebelum Perubahan               | Setelah Perubahan | Bertambah /<br>Berkurang<br>(6)=(5)-(4) | Sebelum Perubahan              | Setelah<br>Perubahan | Bertambah /<br>Berkurang<br>(9)=(8)-(7) | Sebelum<br>Perubahan            | Setelah<br>Perubahan | Bertambah<br>/ Berkurang<br>(12)=(11)-(10) | Sebelum<br>Perubahan             | Setelah Perubahan | Bertambah /<br>Berkurang<br>(15)=(14)-(13) |
| (1)   | (2)            | (3)               | (4)                             | (5)               | (6)=(5)-(4)                             | (7) = (4) x 40%                | (8) = (5) x 40%      | (9)=(8)-(7)                             | (10) = (4) x 40%                | (11) = (5) x 40%     | (12)=(11)-(10)                             | (13) = (4) x 20%                 | (14) = (5) x 20%  | (15)=(14)-(13)                             |
| 140   | Amabi Oefeto   | Fatuteta          | 306.284.046                     | 306.284.046       | 0                                       | 122.513.618                    | 122.513.618          | -                                       | 122.513.618                     | 122.513.618          | 0  | 61.256.809                       | 61.256.809        | 0  |
| 141   | Amabi Oefeto   | Oefeto            | 308.695.890                     | 308.695.890       | 0                                       | 123.478.356                    | 123.478.356          | -                                       | 123.478.356                     | 123.478.356          | 0  | 61.739.178                       | 61.739.178        | 0  |
| 142   | Amabi Oefeto   | Niunbaun          | 321.161.142                     | 321.161.142       | 0                                       | 128.464.457                    | 128.464.457          | -                                       | 128.464.457                     | 128.464.457          | 0  | 64.232.228                       | 64.232.228        | 0  |
| 143   | Amfoang Timur  | Nunuanah          | 437.507.807                     | 437.507.807       | 0                                       | 175.003.123                    | 175.003.123          | -                                       | 175.003.123                     | 175.003.123          | 0  | 87.501.561                       | 87.501.561        | 0  |
| 144   | Amfoang Timur  | Kifu              | 395.041.164                     | 395.041.164       | 0                                       | 158.016.466                    | 158.016.466          | -                                       | 158.016.466                     | 158.016.466          | 0  | 79.008.233                       | 79.008.233        | 0  |
| 145   | Amfoang Timur  | Netemnanu Selatan | 575.914.305                     | 782.500.353       | 206.586.048                             | 230.365.722                    | 230.365.722          | -                                       | 230.365.722                     | 230.365.722          | 0  | 115.182.861                      | 321.768.909       | 206.586.048                                |
| 146   | Amfoang Timur  | Netemnanu Utara   | 475.956.922                     | 475.956.922       | 0                                       | 190.382.769                    | 190.382.769          | -                                       | 190.382.769                     | 190.382.769          | 0  | 95.191.384                       | 95.191.384        | 0  |
| 147   | Amfoang Timur  | Netemnanu         | 374.712.981                     | 374.712.981       | 0                                       | 149.885.192                    | 149.885.192          | -                                       | 149.885.192                     | 149.885.192          | 0  | 74.942.596                       | 74.942.596        | 0  |
| 148   | Fatuleu Barat  | Poto              | 551.991.519                     | 551.991.519       | 0                                       | 220.796.608                    | 220.796.608          | -                                       | 220.796.608                     | 220.796.608          | 0  | 110.398.304                      | 110.398.304       | 0  |
| 149   | Fatuleu Barat  | Nuataus           | 448.140.402                     | 448.140.402       | 0                                       | 179.256.161                    | 179.256.161          | -                                       | 179.256.161                     | 179.256.161          | 0  | 89.628.080                       | 89.628.080        | 0  |
| 150   | Fatuleu Barat  | Kalali            | 388.218.395                     | 388.218.395       | 0                                       | 155.287.358                    | 155.287.358          | -                                       | 155.287.358                     | 155.287.358          | 0  | 77.643.679                       | 77.643.679        | 0  |
| 151   | Fatuleu Barat  | Tuakau            | 468.905.697                     | 468.905.697       | 0                                       | 187.562.279                    | 187.562.279          | -                                       | 187.562.279                     | 187.562.279          | 0  | 93.781.139                       | 93.781.139        | 0  |
| 152   | Fatuleu Barat  | Naitae            | 481.231.219                     | 481.231.219       | 0                                       | 192.492.488                    | 192.492.488          | -                                       | 192.492.488                     | 192.492.488          | 0  | 96.246.244                       | 96.246.244        | 0  |
| 153   | Fatuleu Tengah | Oelbiteno         | 372.108.787                     | 372.108.787       | 0                                       | 148.843.515                    | 148.843.515          | -                                       | 148.843.515                     | 148.843.515          | 0  | 74.421.757                       | 74.421.757        | 0  |
| 154   | Fatuleu Tengah | Nonbaun           | 406.015.614                     | 406.015.614       | 0                                       | 162.406.246                    | 162.406.246          | -                                       | 162.406.246                     | 162.406.246          | 0  | 81.203.123                       | 81.203.123        | 0  |
| 155   | Fatuleu Tengah | Nunsaen           | 464.790.025                     | 464.790.025       | 0                                       | 185.916.010                    | 185.916.010          | -                                       | 185.916.010                     | 185.916.010          | 0  | 92.958.005                       | 92.958.005        | 0  |
| 156   | Fatuleu Tengah | Passi             | 336.978.985                     | 336.978.985       | 0                                       | 134.791.594                    | 134.791.594          | -                                       | 134.791.594                     | 134.791.594          | 0  | 67.395.797                       | 67.395.797        | 0  |
| 157   | Amfoang Tengah | Fatumonas         | 492.698.968                     | 492.698.968       | 0                                       | 197.079.587                    | 197.079.587          | -                                       | 197.079.587                     | 197.079.587          | 0  | 98.539.794                       | 98.539.794        | 0  |
| 158   | Amfoang Tengah | Binafun           | 440.078.499                     | 440.078.499       | 0                                       | 176.031.400                    | 176.031.400          | -                                       | 176.031.400                     | 176.031.400          | 0  | 88.015.700                       | 88.015.700        | 0  |
| 159   | Amfoang Tengah | Bitobe            | 448.334.303                     | 448.334.303       | 0                                       | 179.333.721                    | 179.333.721          | -                                       | 179.333.721                     | 179.333.721          | 0  | 89.666.861                       | 89.666.861        | 0  |
| 160   | Amfoang Tengah | Bonmuti           | 422.342.737                     | 422.342.737       | 0                                       | 168.937.095                    | 168.937.095          | -                                       | 168.937.095                     | 168.937.095          | 0  | 84.468.547                       | 84.468.547        | 0  |
| Total |                |                   | 63.643.018.300                  | 63.849.604.348    | 206.586.048                             | 25.457.207.320                 | 25.457.207.320       | -                                       | 25.457.207.320                  | 25.457.207.320       | -  | 12.728.603.660                   | 12.935.189.708    | 206.586.048                                |

  
 BUPATI KURANG  
 KORINUS MASNENO