

KABUPATEN SOLOK
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.0.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|-------------------|----|------------------------|----|------|----|---|---|----|----|---|---|----------------------|-----------------------|-------------|------------|--|
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 36.130.000 | 36.130.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 36.130.000 | 36.130.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha | 36.130.000 | 36.130.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Pemakaian Kekayaan Daerah | 36.130.000 | 36.130.000 | 0 | | | |
| Jumlah Pendapatan | | | | | | | | | | | 36.130.000 | 36.130.000 | 0 | | | |
| 0 | 00 | 1.01.2.19.0.00.03.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PENDIDIKAN | 466.535.164.268 | 466.535.164.268 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENGELOLAAN PENDIDIKAN | 103.219.354.730 | 103.219.354.730 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 00 | | | | | Pengelolaan Pendidikan Sekolah Dasar | 67.229.837.650 | 67.229.837.650 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | | | | | Penambahan Ruang Kelas Baru | 345.915.600 | 345.915.600 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 102.225.600 | 102.225.600 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 102.225.600 | 102.225.600 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 17.325.600 | 17.325.600 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 17.325.600 | 17.325.600 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 47.550.000 | 47.550.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 47.550.000 | 47.550.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 37.350.000 | 37.350.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 37.350.000 | 37.350.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 2 | | | BELANJA MODAL | 243.690.000 | 243.690.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 2 | 03 | | Belanja Modal Gedung dan Bangunan | 243.690.000 | 243.690.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung | 243.690.000 | 243.690.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 243.690.000 | 243.690.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | | | | | Pembangunan Ruang Guru/Kepala Sekolah/TU | 1.538.304.900 | 1.538.304.900 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 178.854.900 | 167.904.900 | (10.950.000) | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 178.854.900 | 167.904.900 | (10.950.000) | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 30.254.900 | 24.754.900 | (5.500.000) | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 30.254.900 | 24.754.900 | (5.500.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 126.800.000 | 126.800.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 126.800.000 | 126.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 21.800.000 | 16.350.000 | (5.450.000) | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalm Negeri | 21.800.000 | 16.350.000 | (5.450.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 2 | | | BELANJA MODAL | 1.359.450.000 | 1.370.400.000 | 10.950.000 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | | Belanja Modal Gedung dan Bangunan | 1.359.450.000 | 1.370.400.000 | 10.950.000 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung | 1.359.450.000 | 1.370.400.000 | 10.950.000 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 1.359.450.000 | 1.370.400.000 | 10.950.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | | | | | Pembangunan Ruang Unit Kesehatan Sekolah | 3.037.764.900 | 3.037.764.900 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | | | BELANJA OPERASI | 304.264.900 | 304.264.900 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 304.264.900 | 304.264.900 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 30.464.900 | 30.464.900 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 30.464.900 | 30.464.900 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa | 237.750.000 | 237.750.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 237.750.000 | 237.750.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 36.050.000 | 36.050.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Pujalanan Dinas Dalam Negeri | 36.050.000 | 36.050.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 2 | | | BELANJA MODAL | 2.733.500.000 | 2.733.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | | Belanja Modal Gedung dan Bangunan | 2.733.500.000 | 2.733.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung | 2.733.500.000 | 2.733.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 2.733.500.000 | 2.733.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | | | | | Pembangunan Perpustakaan Sekolah | 3.449.674.000 | 3.449.674.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | | | BELANJA OPERASI | 364.462.500 | 364.462.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 364.462.500 | 364.462.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 27.462.500 | 17.782.500 | (9.680.000) | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 27.462.500 | 17.782.500 | (9.680.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa | 269.450.000 | 269.450.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 269.450.000 | 269.450.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 67.550.000 | 77.230.000 | 9.680.000 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Pujalanan Dinas Dalam Negeri | 67.550.000 | 77.230.000 | 9.680.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 2 | | | BELANJA MODAL | 3.085.211.500 | 3.085.211.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 82.500.000 | 82.500.000 | 0 | | | |

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TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|------------------------|--|----------------------|-----------------------|--------------|------------|--|
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 05 | 5 | 2 | 02 | 10 | Belanja Modal Komputer | 82.500.000 | 82.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 05 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 66.000.000 | 66.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 05 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 16.500.000 | 16.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 05 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 3.002.711.500 | 3.002.711.500 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 05 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 3.002.711.500 | 3.002.711.500 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 05 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 3.002.711.500 | 3.002.711.500 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | | | | | | Pembangunan Sarana, Prasarana dan Utilitas Sekolah | 5.356.114.000 | 5.356.114.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 553.026.000 | 553.026.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 553.026.000 | 553.026.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 32.201.000 | 17.854.000 | (14.347.000) | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 32.201.000 | 17.854.000 | (14.347.000) | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 459.650.000 | 459.650.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 459.650.000 | 459.650.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 61.175.000 | 75.522.000 | 14.347.000 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 61.175.000 | 75.522.000 | 14.347.000 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 2 | | | | BELANJA MODAL | 4.803.088.000 | 4.803.088.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 4.803.088.000 | 4.803.088.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 4.803.088.000 | 4.803.088.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 4.803.088.000 | 4.803.088.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | | | | | | Rehabilitasi Sedang/Berat Ruang Kelas | 1.256.016.000 | 1.256.016.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | | | | BELANJA OPERASI | 159.506.000 | 159.506.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 159.506.000 | 159.506.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 18.556.000 | 18.556.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 18.556.000 | 18.556.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | | Belanja Jasa | 110.950.000 | 110.950.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 110.950.000 | 110.950.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 30.000.000 | 30.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 30.000.000 | 30.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 2 | | | | BELANJA MODAL | 1.096.510.000 | 1.096.510.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 1.096.510.000 | 1.096.510.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 1.096.510.000 | 1.096.510.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 1.096.510.000 | 1.096.510.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | | | | | | Pengadaan Mebel Sekolah | 1.317.447.500 | 1.317.447.500 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | | | | BELANJA OPERASI | 124.065.000 | 124.065.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 124.065.000 | 124.065.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 01 | | Belanja Barang | 47.530.000 | 37.376.000 | (10.154.000) | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 47.530.000 | 37.376.000 | (10.154.000) | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 76.535.000 | 86.689.000 | 10.154.000 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 76.535.000 | 86.689.000 | 10.154.000 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 2 | | | | BELANJA MODAL | 1.193.382.500 | 1.193.382.500 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.193.382.500 | 1.193.382.500 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 1.193.382.500 | 1.193.382.500 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 1.029.382.500 | 1.029.382.500 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 164.000.000 | 164.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 16 | | | | | | Pengadaan Perlengkapan Sekolah | 349.999.200 | 349.999.200 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | | | | BELANJA OPERASI | 349.999.200 | 349.999.200 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 349.999.200 | 349.999.200 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 01 | | Belanja Barang | 341.349.200 | 341.349.200 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 341.349.200 | 341.349.200 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 8.650.000 | 8.650.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.650.000 | 8.650.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 22 | | | | | | Pengadaan Alat Praktik dan Peraga Siswa | 5.733.265.000 | 5.733.265.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 22 | 5 | 1 | | | | BELANJA OPERASI | 99.865.000 | 99.865.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 99.865.000 | 99.865.000 | 0 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | 01 | | Belanja Barang | 16.390.000 | 24.817.000 | 8.427.000 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 16.390.000 | 24.817.000 | 8.427.000 | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 83.475.000 | 75.048.000 | (8.427.000) | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 83.475.000 | 75.048.000 | (8.427.000) | | |
| 1 | 01 | 1.01.2.19.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | | | | BELANJA MODAL | 5.633.400.000 | 5.633.400.000 | 0 | | |

KABUPATEN SOLOK
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.0.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|----------------------|-----------------------|-----------------|------------|--|
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 5.590.000.000 | 5.590.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 0 | 5.590.000.000 | 5.590.000.000 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 0 | 5.590.000.000 | 5.590.000.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 08 | Belanja Modal Alat Peraga Laboratorium | 90.000.000 | 0 | (90.000.000) | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 08 | 03 | Belanja Modal Alat Peraga Praktek Sekolah | 90.000.000 | 0 | (90.000.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 10 | Belanja Modal Komputer | 5.500.000.000 | 0 | (5.500.000.000) | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 5.500.000.000 | 0 | (5.500.000.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 05 | | Belanja Modal Aset Tetap Lainnya | 43.400.000 | 43.400.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 05 | 02 | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga | 43.400.000 | 43.400.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 22 | 5 | 2 | 05 | 02 | 01 | Belanja Modal Barang Bercorak Kesenian | 43.400.000 | 43.400.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | | | | | Penyelenggaraan Proses Belajar dan Ujian bagi Peserta Didik | 165.835.050 | 165.835.050 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | 5 | 1 | | | BELANJA OPERASI | 165.835.050 | 165.835.050 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 165.835.050 | 165.835.050 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 01 | Belanja Barang | 12.301.050 | 12.301.050 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.301.050 | 12.301.050 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | Belanja Jasa | 92.604.000 | 92.604.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 90.000.000 | 90.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 2.604.000 | 2.604.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 60.930.000 | 60.930.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 60.930.000 | 60.930.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | | | | | Pembinaan Minat, Bakat dan Kreativitas Siswa | 67.727.250 | 67.727.250 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | | | BELANJA OPERASI | 67.727.250 | 67.727.250 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 67.727.250 | 67.727.250 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 01 | Belanja Barang | 11.647.250 | 11.647.250 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.647.250 | 11.647.250 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | Belanja Jasa | 8.100.000 | 8.100.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 8.100.000 | 8.100.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 25.480.000 | 25.480.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 25.480.000 | 25.480.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 22.500.000 | 22.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 22.500.000 | 22.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | | | | | Pengembangan Karir Ferdidik dan Tenaga Kependiditan pada Satuan Pendidikan Sekolah Dasar | 288.966.250 | 288.966.250 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 1 | | | BELANJA OPERASI | 288.596.250 | 288.596.250 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 288.596.250 | 288.596.250 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 01 | Belanja Barang | 63.443.250 | 63.443.250 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 63.443.250 | 63.443.250 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 02 | Belanja Jasa | 92.200.000 | 92.200.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 92.200.000 | 92.200.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 132.953.000 | 132.953.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 132.953.000 | 132.953.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 2 | | | BELANJA MODAL | 370.000 | 370.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 370.000 | 370.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 2 | 02 | 10 | Belanja Modal Komputer | 370.000 | 370.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 27 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 370.000 | 370.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | | | | | Pembinaan Kelembagaan dan Manajemen Sekolah | 315.368.000 | 315.368.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | 5 | 1 | | | BELANJA OPERASI | 315.368.000 | 315.368.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 315.368.000 | 315.368.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 01 | Belanja Barang | 50.376.800 | 50.376.800 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 50.376.800 | 50.376.800 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | Belanja Jasa | 175.291.200 | 175.291.200 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 168.000.000 | 168.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 7.291.200 | 7.291.200 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 89.700.000 | 89.700.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 89.700.000 | 89.700.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | | | | | Pengelolaan Dana BOS Sekolah Dasar | 44.007.440.000 | 44.007.440.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 1 | | | BELANJA OPERASI | 36.921.168.000 | 36.921.168.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | | Belanja Pegawai | 11.205.488.000 | 11.205.488.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | 88 | Belanja Pegawai BOS | 11.205.488.000 | 11.205.488.000 | 0 | | | |

KABUPATEN SOLOK
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.0.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|------------|------------|--|
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | 88 | 88 | Belanja Pegawai BOS | 11.205.488.000 | 11.205.488.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 25.715.680.000 | 25.715.680.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 88 | | Belanja Barang dan Jasa BOS | 25.715.680.000 | 25.715.680.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 88 | 88 | Belanja Barang dan Jasa BOS | 25.715.680.000 | 25.715.680.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 2 | | | | BELANJA MODAL | 7.086.272.000 | 7.086.272.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 3.543.136.000 | 3.543.136.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 88 | | Belanja Modal Peralatan dan Mesin BOS | 3.543.136.000 | 3.543.136.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 88 | 88 | Belanja Modal Peralatan dan Mesin BOS | 3.543.136.000 | 3.543.136.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | | | Belanja Modal Aset Tetap Lainnya | 3.543.136.000 | 3.543.136.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 88 | | Belanja Modal Aset Tetap Lainnya BOS | 3.543.136.000 | 3.543.136.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 88 | 88 | Belanja Modal Aset Tetap Lainnya BOS | 3.543.136.000 | 3.543.136.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 00 | | | | | | Pengelolaan Pendidikan Sekolah Menengah Pertama | 25.002.729.800 | 25.002.729.800 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | | | | | | Pembangunan Laboratorium | 976.930.500 | 976.930.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | | | | BELANJA OPERASI | 94.950.500 | 94.950.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 94.950.500 | 94.950.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.900.500 | 3.900.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.900.500 | 3.900.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 79.250.000 | 79.250.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 79.250.000 | 79.250.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 11.800.000 | 11.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 11.800.000 | 11.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 2 | | | | BELANJA MODAL | 881.980.000 | 881.980.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 881.980.000 | 881.980.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 881.980.000 | 881.980.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 881.980.000 | 881.980.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | | | | | | Pembangunan Sarana, Prasarana dan Utilitas Sekolah | 1.148.793.500 | 1.148.793.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | | | | BELANJA OPERASI | 131.521.500 | 131.521.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 131.521.500 | 131.521.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.471.500 | 4.471.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.471.500 | 4.471.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | | Belanja Jasa | 110.950.000 | 110.950.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 110.950.000 | 110.950.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 16.100.000 | 16.100.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 16.100.000 | 16.100.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 2 | | | | BELANJA MODAL | 1.017.272.000 | 1.017.272.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 867.272.000 | 867.272.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 867.272.000 | 867.272.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 867.272.000 | 867.272.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | | | | | | Rehabilitasi Sedang/Berat Ruang Kelas Sekolah | 3.000.604.000 | 3.000.604.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | | | | BELANJA OPERASI | 318.704.000 | 318.704.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 01 | | | Belanja Pegawai | 26.880.000 | 26.880.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 26.880.000 | 26.880.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 26.880.000 | 26.880.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 291.824.000 | 291.824.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.660.000 | 4.660.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.660.000 | 4.660.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 02 | | Belanja Jasa | 190.200.000 | 190.200.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 190.200.000 | 190.200.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 96.964.000 | 96.964.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 96.964.000 | 96.964.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 2 | | | | BELANJA MODAL | 2.681.900.000 | 2.681.900.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 2.681.900.000 | 2.681.900.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 2.681.900.000 | 2.681.900.000 | 0 | | |

KABUPATEN SOLOK
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.0.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|----------------------|-----------------------|--------------|------------|--|
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 14 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 2.681.900.000 | 2.681.900.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | | | | | | Pengadaan Mebel Sekolah | 1.111.767.500 | 1.111.767.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | | | | BELANJA OPERASI | 21.967.500 | 21.967.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 21.967.500 | 21.967.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.807.500 | 2.105.500 | (2.702.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.807.500 | 2.105.500 | (2.702.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 17.160.000 | 19.862.000 | 2.702.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 17.160.000 | 19.862.000 | 2.702.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 2 | | | | BELANJA MODAL | 1.089.800.000 | 1.089.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.089.800.000 | 1.089.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 1.089.800.000 | 1.089.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 1.089.800.000 | 1.089.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 34 | | | | | | Perlengkapan Belajar Peserta Didik | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | | | | BELANJA OPERASI | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 01 | | Belanja Barang | 198.500.000 | 198.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 198.500.000 | 198.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 1.500.000 | 1.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.500.000 | 1.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | | | | | | Pengadaan Alat Praktik dan Peraga Siswa | 1.792.862.000 | 1.792.862.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | | | | BELANJA OPERASI | 22.372.000 | 22.372.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 22.372.000 | 22.372.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.472.000 | 3.472.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.472.000 | 3.472.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 18.900.000 | 18.900.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 18.900.000 | 18.900.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 2 | | | | BELANJA MODAL | 1.770.490.000 | 1.770.490.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.770.490.000 | 1.770.490.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 08 | | Belanja Modal Alat Laboratorium | 640.490.000 | 640.490.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 08 | 01 | Belanja Modal Unit Alat Labo. atorium | 640.490.000 | 640.490.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 1.130.000.000 | 1.130.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 10 | 01 | Belanja Modal komputer Unit | 1.000.000.000 | 1.013.000.000 | 13.000.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 130.000.000 | 117.000.000 | (13.000.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | | | | | | Penyelenggaraan Proses Belajar dan Ujian bagi Peserta Didik | 197.357.300 | 197.357.300 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | | | | BELANJA OPERASI | 197.357.300 | 197.357.300 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 197.357.300 | 197.357.300 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 01 | | Belanja Barang | 29.968.500 | 29.722.500 | (246.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 29.968.500 | 29.722.500 | (246.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | | Belanja Jasa | 111.124.800 | 111.124.800 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 108.000.000 | 108.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 3.124.800 | 3.124.800 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 56.264.000 | 56.510.000 | 246.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 56.264.000 | 56.510.000 | 246.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | | | | | | Pembinaan Minat, Bakat dan Kreativitas Siswa | 125.533.000 | 125.533.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | | | | BELANJA OPERASI | 125.533.000 | 125.533.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 125.533.000 | 125.533.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 | | Belanja Barang | 29.433.000 | 29.533.000 | 100.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 29.433.000 | 29.533.000 | 100.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 7.500.000 | 7.500.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 0 | 7.500.000 | 7.500.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 22.600.000 | 15.000.000 | (7.600.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 22.600.000 | 15.000.000 | (7.600.000) | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/ Masyarakat | 73.500.000 | 73.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/ Masyarakat | 73.500.000 | 73.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 40 | | | | | | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan Sekolah Menengah Pertama | 249.102.500 | 249.102.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | | | | BELANJA OPERASI | 249.102.500 | 249.102.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 249.102.500 | 249.102.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 01 | | Belanja Barang | 19.242.500 | 19.242.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 19.242.500 | 19.242.500 | 0 | | |

KABUPATEN SOLOK
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.0.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|----------------------|-----------------------|------------|------------|--|
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 02 | Belanja Jasa | 40.000.000 | 40.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 40.000.000 | 40.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 189.860.000 | 189.860.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 189.860.000 | 189.860.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 41 | | | | | Pembinaan Kelembagaan dan Manajemen Sekolah | 709.139.500 | 709.139.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 41 | 5 | 1 | | | BELANJA OPERASI | 709.139.500 | 709.139.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 39.139.500 | 39.139.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 01 | Belanja Barang | 17.539.500 | 17.539.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 17.539.500 | 17.539.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 21.600.000 | 21.600.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 21.600.000 | 21.600.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 41 | 5 | 1 | 05 | | Belanja Hibah | 670.000.000 | 670.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 41 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 670.000.000 | 670.000.000 | 0 | | | |
| | | | | | | | | | | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 670.000.000 | 670.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | | | | | Pengelolaan Dana BOS Sekolah Menengah Pertama | 15.490.640.000 | 15.490.640.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | | | BELANJA OPERASI | 12.392.512.000 | 12.392.512.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | 01 | | Belanja Pegawai | 4.647.192.000 | 4.647.192.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | 01 | 88 | Belanja Pegawai BOS | 4.647.192.000 | 4.647.192.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | 01 | 88 | 88 | Belanja Pegawai BOS | 4.647.192.000 | 4.647.192.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 7.745.320.000 | 7.745.320.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 88 | Belanja Barang dan Jasa BOS | 7.745.320.000 | 7.745.320.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 88 | 88 | Belanja Barang dan Jasa BOS | 7.745.320.000 | 7.745.320.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 2 | | | BELANJA MODAL | 3.098.128.000 | 3.098.128.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 1.549.064.000 | 1.549.064.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | 88 | Belanja Modal Peralatan dan Mesin BOS | 1.549.064.000 | 1.549.064.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | 88 | 88 | Belanja Modal Peralatan dan Mesin BOS | 1.549.064.000 | 1.549.064.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 2 | 05 | | Belanja Modal Aset Tetap Lainnya | 1.549.064.000 | 1.549.064.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 2 | 05 | 88 | Belanja Modal Aset Tetap Lainnya BOS | 1.549.064.000 | 1.549.064.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 2 | 05 | 88 | 88 | Belanja Modal Aset Tetap Lainnya BOS | 1.549.064.000 | 1.549.064.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 00 | | | | | Pengelolaan Pendidikan Anak Usia Dini (PAUD) | 7.609.989.100 | 7.609.989.100 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | | | | | Penyelenggaraan Proses Belajar PAUD | 1.490.721.600 | 1.490.721.600 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | 5 | 1 | | | BELANJA OPERASI | 1.490.721.600 | 1.490.721.600 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.490.721.600 | 1.490.721.600 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 01 | Belanja Barang | 114.628.000 | 114.628.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 114.628.000 | 114.628.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 02 | Belanja Jasa | 1.314.453.600 | 1.314.453.600 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.305.600.000 | 1.305.600.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 8.853.600 | 8.853.600 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 61.640.000 | 61.640.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 61.640.000 | 61.640.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 16 | | | | | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan PAUD | 9.219.500 | 9.219.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 16 | 5 | 1 | | | BELANJA OPERASI | 9.219.500 | 9.219.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 9.219.500 | 9.219.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 01 | Belanja Barang | 4.719.500 | 4.719.500 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.719.500 | 4.719.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 4.500.000 | 4.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.500.000 | 4.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | | | | | Pengelolaan Dana BOP PAUD | 6.110.048.000 | 6.110.048.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | | | BELANJA OPERASI | 6.110.048.000 | 6.110.048.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 01 | | Belanja Pegawai | 28.260.000 | 28.260.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 28.260.000 | 28.260.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 28.260.000 | 28.260.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 81.788.000 | 81.788.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 01 | Belanja Barang | 15.788.000 | 15.788.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 15.788.000 | 15.788.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 04 | belana Perjalanan Dinas | 66.000.000 | 66.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 66.000.000 | 66.000.000 | 0 | | |

KABUPATEN SOLOK
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.0.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | | Belanja Hibah | 6.000.000.000 | 6.000.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 6.000.000.000 | 6.000.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 6.000.000.000 | 6.000.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 00 | | | | | Pengelolaan Pendidikan Nonformal/Kesetaraan | 3.376.798.180 | 3.376.798.180 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | | | | | Penyelenggaraan Proses Belajar Nonformal/Kesetaraan | 291.084.180 | 291.084.180 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | 5 | 1 | | | BELANJA OPERASI | 291.084.180 | 291.084.180 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 291.084.180 | 291.084.180 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 01 | Belanja Barang | 121.185.500 | 121.185.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 121.185.500 | 121.185.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 02 | Belanja Jasa | 106.578.680 | 106.578.680 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 104.495.480 | 104.495.480 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 2.083.200 | 2.083.200 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 63.320.000 | 63.320.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 63.320.000 | 63.320.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | | | | | Pengelolaan Dana BOP Sekolah Nonformal/Kesetaraan | 3.085.714.000 | 3.085.714.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | 5 | 1 | | | BELANJA OPERASI | 3.085.714.000 | 3.085.714.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 31.214.000 | 31.214.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | 01 | Belanja Barang | 7.454.000 | 7.454.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 7.454.000 | 7.454.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 23.760.000 | 23.760.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 23.760.000 | 23.760.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | | Belanja Hibah | 3.054.500.000 | 3.054.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 3.054.500.000 | 3.054.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 3.054.500.000 | 3.054.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 0.00 | 00 | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 363.315.809.538 | 363.315.809.538 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.01 | 00 | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 54.710.600 | 54.710.600 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.01 | 07 | | | | | Evaluasi Kinerja Perangkat Daerah | 54.710.600 | 54.710.600 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | | | BELANJA OPERASI | 54.710.600 | 54.710.600 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 54.710.600 | 54.710.600 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang | 6.768.600 | 6.768.600 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 6.768.600 | 6.768.600 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 47.942.000 | 47.942.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 47.942.000 | 47.942.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 00 | | | | | Administrasi Keuangan Perangkat Daerah | 362.609.793.498 | 362.609.793.498 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | | | | | Penyediaan Gaji dan Tunjangan ASN | 362.609.793.498 | 362.609.793.498 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 362.609.793.498 | 362.609.793.498 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | Belanja Pegawai | 362.609.793.498 | 362.609.793.498 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN | 220.150.309.598 | 220.150.309.598 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN | 176.470.309.642 | 176.470.309.642 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Keluarga ASN | 17.375.102.893 | 17.375.102.893 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Jabatan ASN | 164.020.500 | 164.020.500 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional ASN | 14.055.595.400 | 14.055.595.400 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional Jirum ASN | 1.688.349.250 | 1.688.349.250 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Beras ASN | 9.917.343.261 | 9.917.343.261 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 477.110.737 | 477.110.737 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Pembulatan Gaji ASN | 2.477.915 | 2.477.915 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN | 20.746.800.000 | 20.746.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Tambahan Penghasilan berdasarkan Baban Kerja ASN | 1.642.800.000 | 17.430.300.000 | 15.787.500.000 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 19.104.000.000 | 3.316.500.000 | (15.787.500.000) | | |

KABUPATEN SOLOK
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.0.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|----------------------|-----------------------|------------|------------|--|
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 121.712.683.900 | 121.712.683.900 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 01 | Belanja Insentif bagi ASN atas Pemungutan Pajak Daerah | 1.083.900 | 1.083.900 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 03 | Belanja Tunjangan Profesi Guru (TPG) PNSD | 114.771.335.000 | 114.771.335.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 04 | Belanja Tunjangan Khusus Guru (TKG) PNSD | 5.092.325.000 | 5.092.325.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 05 | Belanja Tambahan Penghasilan (Tamsil) Guru PNSD | 1.791.000.000 | 1.791.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 56.940.000 | 56.940.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 00 | | | | | Administrasi Umum Perangkat Daerah | 244.682.300 | 244.682.300 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 01 | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 7.500.000 | 7.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 01 | 5 | 1 | | | BELANJA OPERASI | 7.500.000 | 7.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 7.500.000 | 7.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 7.500.000 | 7.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.500.000 | 7.500.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 04 | | | | | Penyediaan Bahan Logistik Kantor | 46.756.000 | 46.756.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 04 | 5 | 1 | | | BELANJA OPERASI | 46.756.000 | 46.756.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 46.756.000 | 46.756.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 41.806.000 | 41.806.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 41.806.000 | 41.806.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 4.950.000 | 4.950.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 4.950.000 | 4.950.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 05 | | | | | Penyediaan Barang Cetakan dan Penggandaan | 39.475.300 | 39.475.300 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 05 | 5 | 1 | | | BELANJA OPERASI | 39.475.300 | 39.475.300 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 39.475.300 | 39.475.300 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 39.475.300 | 39.475.300 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 39.475.300 | 39.475.300 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 09 | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 150.951.000 | 150.951.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | | | BELANJA OPERASI | 150.951.000 | 150.951.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | Belanja barang dan Jasa | 150.951.000 | 150.951.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | Belanja Barang | 65.620.000 | 65.620.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 65.620.000 | 65.620.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 85.331.000 | 85.331.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 85.331.000 | 85.331.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.07 | 00 | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 18.000.000 | 18.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.07 | 09 | | | | | Pengadaan Gedung Kantor atau Bangunan Lainnya | 18.000.000 | 18.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | | | BELANJA MODAL | 18.000.000 | 18.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 18.000.000 | 18.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 18.000.000 | 18.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 18.000.000 | 18.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 00 | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 378.123.140 | 378.123.140 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 01 | | | | | Penyediaan Jasa Surat Menyurat | 2.000.000 | 2.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 01 | 5 | 1 | | | BELANJA OPERASI | 2.000.000 | 2.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 2.000.000 | 2.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 2.000.000 | 2.000.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.000.000 | 2.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 02 | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 52.009.140 | 52.009.140 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 02 | 5 | 1 | | | BELANJA OPERASI | 52.009.140 | 52.009.140 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 52.009.140 | 52.009.140 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 52.009.140 | 52.009.140 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 52.009.140 | 52.009.140 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 04 | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 324.114.000 | 324.114.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | | | BELANJA OPERASI | 324.114.000 | 324.114.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 324.114.000 | 324.114.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa | 324.114.000 | 324.114.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 315.090.000 | 315.000.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 9.114.000 | 9.114.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 00 | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 10.500.000 | 10.500.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 02 | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 8.700.000 | 8.700.000 | 0 | | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | | | BELANJA OPERASI | 8.700.000 | 8.700.000 | 0 | | | |

KABUPATEN SOLOK
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.0.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 8.700.000 | 8.700.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 8.700.000 | 8.700.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 8.700.000 | 8.700.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 09 | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 1.800.000 | 1.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | | | BELANJA OPERASI | 1.800.000 | 1.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.800.000 | 1.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa | 1.800.000 | 1.800.000 | 0 | | |
| 1 | 01 | 1.01.2.19.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 1.800.000 | 1.800.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA | 2.070.889.600 | 2.070.889.600 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENGEMBANGAN KAPASITAS DAYA SAING KEPEMUDAAN | 342.010.000 | 342.010.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 00 | | | | | Pemberdayaan dan Pengembangan Organisasi Kepemudaan Tingkat Daerah Kabupaten/Kota | 342.010.000 | 342.010.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | | | | | Koordinasi, Sinkronisasi dan Pelaksanaan Pemberdayaan Pemuda atau Organisasi Kepemudaan melalui Kemitraan dengan Dunia Usaha | 342.010.000 | 342.010.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 341.710.000 | 341.710.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 341.710.000 | 341.710.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 228.610.000 | 228.610.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 228.610.000 | 228.610.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 38.400.000 | 38.400.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 38.400.000 | 38.400.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 74.700.000 | 74.700.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 74.700.000 | 74.700.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 | | | BELANJA MODAL | 300.000 | 300.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 300.000 | 300.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 300.000 | 300.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 | 06 01 | Belanja Modal Alat Studio | 300.000 | 300.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 0.00 | 00 | | | | | PROGRAM PENGEMBANGAN KAPASITAS DAYA SAING KEOLAHRAGAAN | 1.628.879.600 | 1.628.879.600 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 00 | | | | | Penyelenggaraan Kejuaraan Olahraga Tingkat Daerah Kabupaten/Kota | 1.563.351.600 | 1.563.351.600 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | | | | | Penyelenggaraan Kejuaraan dan Pekan Olahraga Tingkat Kabupaten/Kota | 1.563.351.600 | 1.563.351.600 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | | | BELANJA OPERASI | 1.563.351.600 | 1.563.351.600 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | | Belanja Pegawai | 26.880.000 | 26.880.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | Tambahan Peningkatan berdasarkan Pertimbangan Objekif Lainnya ASN | 26.880.000 | 26.880.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 07 | Belanja Honorarium | 26.880.000 | 26.880.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.536.471.600 | 1.536.471.600 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 626.170.000 | 626.170.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 626.170.000 | 626.170.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 44.541.600 | 44.541.600 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 43.500.000 | 43.500.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 02 | Belanja Juran Jaminan/Asuransi | 1.041.600 | 1.041.600 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 708.260.000 | 708.260.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 708.260.000 | 708.260.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 157.500.000 | 157.500.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 05 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 157.500.000 | 157.500.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 00 | | | | | Pembinaan dan Pengembangan Olahraga Rekreasi | 65.528.000 | 65.528.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | | | | | Penyelenggaraan, Pengembangan dan Pemasaran Festival dan Olahraga Rekreasi | 65.528.000 | 65.528.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | | | BELANJA OPERASI | 65.528.000 | 65.528.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 65.528.000 | 65.528.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 15.228.000 | 15.228.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 15.228.000 | 15.228.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 6.750.000 | 6.900.000 | 150.000 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 6.750.000 | 6.900.000 | 150.000 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 19.550.000 | 19.400.000 | (150.000) | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 19.550.000 | 19.400.000 | (150.000) | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 24.000.000 | 24.000.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 05 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 24.000.000 | 24.000.000 | 0 | | |

KABUPATEN SOLOK
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN
Organisasi : 1.01.2.19.0.00.03 Dinas Pendidikan Pemuda dan Olahraga

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|-------------------------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 04 | 0.00 | 00 | | | | | PROGRAM PENGEMBANGAN KAPASITAS KEPRAMUKAAN | 100.000.000 | 100.000.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 04 | 2.01 | 00 | | | | | Pembinaan dan Pengembangan Organisasi Kepramukaan | 100.000.000 | 100.000.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 04 | 2.01 | 08 | | | | | Partisipasi dan Keikutsertaan dalam Kegiatan Kepramukaan | 100.000.000 | 100.000.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | | | BELANJA OPERASI | 100.000.000 | 100.000.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 100.000.000 | 100.000.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang | 60.000.000 | 60.000.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 60.000.000 | 60.000.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 40.000.000 | 40.000.000 | 0 | | |
| 2 | 19 | 1.01.2.19.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 40.000.000 | 40.000.000 | 0 | | |
| Jumlah Belanja | | | | | | | | | | | 468.606.053.868 | 468.606.053.868 | 0 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | (468.569.523.868) | (468.569.923.868) | 0 | | |
| 0 | 00 | 1.01.2.19.0.00.03.0000 | 00 | 0.00 | 00 | 6 | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | 0 | 0 | 0 | | |

Bupati Solok,

dto

EPYARDI ASDA

Salinan sesuai dengan aslinya
KEPALA BAGIAN HUKUM,


FEBRIZALDI