



**PERATURAN BUPATI LUWU UTARA**

**NOMOR 63 TAHUN 2008**

**TENTANG**

**PENETAPAN PAGU DEFINITIF ALOKASI DANA PERIMBANGAN DESA  
SE-KABUPATEN LUWU UTARA  
TAHUN ANGGARAN 2008**

**DENGAN RAHMAT TUHAN YANG MAHA ESA**

**BUPATI LUWU UTARA,**

- Menimbang :**
- a. bahwa berdasarkan Peraturan Bupati Luwu Utara Nomor 06 Tahun 2008 tentang Penetapan Rincian Sementara Alokasi Dana Perimbangan Desa Se-Kabupaten Luwu Utara Tahun Anggaran 2008 pada Pasal 2 Ayat (5) disebutkan bahwa Rincian Definitif Alokasi Dana Perimbangan Desa Tahun Anggaran 2008 akan ditetapkan lebih lanjut dengan Peraturan Bupati pada akhir Tahun Anggaran 2008;
  - b. bahwa berdasarkan pertimbangan sebagaimana dimaksud pada huruf a, maka perlu menetapkan Peraturan Bupati tentang Penetapan Pagu Definitif Alokasi Dana Perimbangan Desa Se-Kabupaten Luwu Utara Tahun Anggaran 2008.
- Mengingat :**
1. Undang-Undang Nomor 13 Tahun 1999 tentang Pembentukan Kabupaten Daerah Tingkat II Luwu Utara (Lembaran Negara Republik Indonesia Tahun 1999 Nomor 47, Tambahan Lembaran Negara Republik Indonesia Nomor 3826);
  2. Undang-Undang Nomor 17 Tahun 2003 tentang Keuangan Negara (Lembaran Negara Republik Indonesia Tahun 2003 Nomor 47, Tambahan Lembaran Negara Republik Indonesia Nomor 4286);
  3. Undang-Undang Nomor 01 Tahun 2004 tentang Perbendaharaan Negara (Lembaran Negara Republik Indonesia Tahun 2004 Nomor 05, Tambahan Lembaran Negara Republik Indonesia Nomor 4355);
  4. Undang-Undang Nomor 32 Tahun 2004 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2004 Nomor 125, Tambahan Lembaran Negara Republik Indonesia Nomor 4437) sebagaimana telah diubah beberapa kali, terakhir dengan Undang-Undang Nomor 12 Tahun 2008 tentang Perubahan Kedua atas Undang-Undang Nomor 32 Tahun 2004 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2008 Nomor 59, Tambahan Lembaran Negara Republik Indonesia Nomor 4844);

5. Undang-Undang Nomor 33 Tahun 2004 tentang Perimbangan Keuangan antara Pemerintah Pusat dan Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2004 Nomor 126, Tambahan Lembaran Negara Republik Indonesia Nomor 4438);
6. Peraturan Pemerintah Nomor 58 Tahun 2005 tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2005 Nomor 140, Tambahan Lembaran Negara Republik Indonesia Nomor 4578);
7. Peraturan Pemerintah Nomor 72 Tahun 2005 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2005 Nomor 158, Tambahan Lembaran Negara Republik Indonesia Nomor 4587);
8. Peraturan Menteri Dalam Negeri Republik Indonesia Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah sebagaimana telah diubah dengan Peraturan Menteri Dalam Negeri Nomor 59 Tahun 2007;
9. Peraturan Daerah Kabupaten Luwu Utara Nomor 05 Tahun 2006 tentang Pokok-Pokok Pengelolaan Keuangan Daerah Kabupaten Luwu Utara (Lembaran Daerah Kabupaten Luwu Utara Tahun 2006 Nomor 05);
10. Peraturan Daerah Kabupaten Luwu Utara Nomor 09 Tahun 2006 tentang Keuangan Desa (Lembaran Daerah Kabupaten Luwu Utara Tahun 2006 Nomor 09);
11. Peraturan Daerah Kabupaten Luwu Utara Nomor 16 Tahun 2008 tentang Perubahan Anggaran Pendapatan dan Belanja Daerah Kabupaten Luwu Utara Tahun Anggaran 2008 (Lembaran Daerah Kabupaten Luwu Utara Tahun 2008 Nomor 16, Tambahan Lembaran Daerah Nomor 187);
12. Peraturan Bupati Luwu Utara Nomor 27 Tahun 2008 tentang Perubahan Penjabaran Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2008 (Berita Daerah Tahun 2008 Nomor 27);

#### **MEMUTUSKAN:**

Menetapkan : **PERATURAN BUPATI LUWU UTARA TENTANG PENETAPAN PAGU DEFINITIF ALOKASI DANA PERIMBANGAN DESA SE-KABUPATEN LUWU UTARA TAHUN ANGGARAN 2008.**

#### **Pasal 1**

Pagu Definitif Alokasi Dana Perimbangan Desa Tahun Anggaran 2008 yang diberikan kepada Pemerintah Desa Se-Kab. Luwu Utara rinciannya sebagaimana tercantum Lampiran Peraturan Bupati ini merupakan bagian yang tak terpisahkan.

**Pasal 2**

Peraturan ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Luwu Utara.

Ditetapkan di Masamba  
pada tanggal 31 Desember 2008

BUPATI,  
  
H.M. LUTHFIA MUTTIA

Diundangkan di Masamba  
pada tanggal 31 Desember 2008

SEKRETARIS DAERAH,



H.A. CHAERUL PANGERANG

BERITA DAERAH KABUPATEN LUWU UTARA TAHUN 2008 NOMOR 63

TELAH DIPERIKSA	PARAF
1. Sekretaris Daerah	
2. Asisten ... II/.....	
3. Ka.DPKD	
4. Kabid. Anggaran	

LAMPIRAN :

PERATURAN BUPATI LUWU UTARA  
 NOMOR 63 TAHUN 2008  
 TENTANG  
 TANGGAL 31 Desember 2008

PENETAPAN PAGU DEFINITIF ALOKASI DANA PERIMBANGAN DESA  
 SE-KABUPATEN LUWU UTARA TAHUN ANGGARAN 2008

REKAPITULASI DANA PERIMBANGAN DESA

NO.	NAMA DESA	DAU, PBB SEKTOR SKB KABUPATEN & PBB/PT	RETRIBUSI DAERAH	ANGGARAN DANA DESA (ADD)						DANA PERIMBANGAN DESA						TOTAL		
				PAJAK DAERAH	JUMLAH ADD DEFINITIF	JUMLAH ADD SEMENTARA	BERTAMBAH / BERKURANG	PENYISIHAN PBB PROPSISI TAHUN PAJAK 2007 <sup>1)</sup>	PENYISIHAN PBB PROPSISI TAHUN PAJAK 2008 <sup>2)</sup>	JUMLAH PENYISIHAN PBB DEFINITIF	JUMLAH PENYISIHAN PBB SEMENTARA	BERTAMBAH / BERKURANG	JUMLAH PAGU DEFINITIF	JUMLAH PAGU SEMENTARA	BERTAMBAH / BERKURANG	ANGGARAN PER DESA		
1	2	3	4	5	6 = (3 + 4 + 5)	7	8 = (6 - 7)	9	10	11 = (9 + 10)	12	13	14 = (8 + 11)	15 = (7 + 12)	16	17		
<b>KEC. SARRANG</b>																		
1	SARRANG	78.888.848,00	1.130.551,00	1.718.650,00	Rp. 82.833.749	Rp. 85.951.168	Rp. (3.117.417)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	92.465.000,00	98.816.165,00	(6.351.165,00)	0,69%		
2	MARRO	74.652.648,00	1.078.608,00	1.718.650,00	Rp. 77.232.905	Rp. 80.231.219	Rp. (2.998.314)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	86.064.150,00	93.096.235,10	(6.132.075,10)	0,65%		
3	SALAYAN	81.796.145,00	1.168.724,00	1.718.650,00	Rp. 79.112.759	Rp. 82.082.019	Rp. (2.969.260)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	89.744.009,00	94.946.070,02	(5.202.061,02)	0,66%		
4	KAMPUNG BARU	83.167.168,00	1.182.871,00	1.718.650,00	Rp. 80.682.529	Rp. 83.837.902	Rp. (3.155.373)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	94.250.740,00	100.771.756,14	(6.521.016,14)	0,60%		
5	DANDANG	68.232.151,00	965.989,00	1.718.650,00	Rp. 68.687.489	Rp. 71.663.177	Rp. (2.975.688)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	80.250.740,00	102.802.590,04	(22.551.850,04)	0,61%		
6	BAYU ALANG	68.898.257,00	972.253,00	1.718.650,00	Rp. 71.075.597	Rp. 73.663.177	Rp. (2.587.580)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	81.728.431,00	86.537.131,21	(4.808.700,21)	0,61%		
7	BOHE SANGUR	89.786.651,00	1.284.449,00	1.718.650,00	Rp. 92.785.946	Rp. 96.271.928	Rp. (3.485.982)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	102.297.197,00	109.143.885,12	(6.846.688,12)	0,60%		
8	PAJAPARA	78.003.272,00	1.116.555,00	1.718.650,00	Rp. 81.291.990	Rp. 84.391.990	Rp. (3.099.999)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	91.467.528,00	97.778.920,25	(6.311.392,25)	0,60%		
9	TANDUNG	85.173.225,00	1.203.541,00	1.718.650,00	Rp. 88.003.517	Rp. 91.420.421	Rp. (3.416.904)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	97.724.758,00	104.265.281,04	(6.540.523,04)	0,62%		
10	TEPE UBI	80.977.127,00	1.144.244,00	1.718.650,00	Rp. 83.239.023	Rp. 86.959.454	Rp. (3.720.431)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	93.465.274,00	98.860.417,47	(5.395.143,47)	0,60%		
11	KALOTOK	94.091.288,00	1.387.816,00	1.718.650,00	Rp. 99.165.752	Rp. 102.232.607	Rp. (3.066.855)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	106.797.003,00	116.795.660,99	(9.998.657,99)	0,60%		
12	B A K K A	1.116.538,00	1.116.538,00	1.718.650,00	Rp. 81.870.849	Rp. 84.950.043	Rp. (3.079.194)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	97.602.200,00	97.816.001,16	(13.803.791,16)	0,60%		
13	MALABU	84.326.178,00	1.233.948,00	1.718.650,00	Rp. 87.406.112	Rp. 90.102.849	Rp. (2.696.737)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	107.030.362,00	112.864.562,00	(5.834.200,00)	0,60%		
14	PENKONDEKAN	69.902.848,00	987.778,00	1.718.650,00	Rp. 72.698.375	Rp. 75.316.549	Rp. (2.618.174)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	82.230.626,00	88.162.553,56	(5.931.927,56)	0,60%		
15	MARUMARI	84.612.930,00	1.236.827,00	1.718.650,00	Rp. 87.686.507	Rp. 91.371.649	Rp. (3.685.142)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	94.200.589,00	114.279.608,62	(20.079.019,62)	0,60%		
16	TULLAK TALLU	82.287.372,00	1.164.316,00	1.718.650,00	Rp. 85.493.130	Rp. 88.493.130	Rp. (2.999.999)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	96.748.638,00	115.165.685,27	(18.417.047,27)	0,60%		
17	TERPEDO JAYA	84.210.287,00	1.188.840,00	1.718.650,00	Rp. 87.117.317	Rp. 90.405.408	Rp. (3.288.091)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	96.748.638,00	103.270.365,72	(6.521.727,72)	0,60%		
18	BUNYAN	112.535.745,00	1.590.187,00	1.718.650,00	Rp. 115.842.002	Rp. 120.272.592	Rp. (4.430.590)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	125.473.853,00	133.139.581,83	(7.665.728,83)	0,60%		
<b>KEC. BALEBUNTA</b>																		
21	SALASSA	80.993.002,00	1.144.678,00	1.718.650,00	Rp. 83.854.630	Rp. 87.011.722	Rp. (3.157.092)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	93.465.881,00	98.877.682,17	(5.411.801,17)	0,60%		
22	BALBUNTA	110.211.665,00	1.564.639,00	1.718.650,00	Rp. 113.892.318	Rp. 118.250.530	Rp. (4.358.212)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	123.623.409,00	131.215.400,28	(7.591.991,28)	0,70%		
23	LEMBANGLEMBANG	89.984.060,00	1.271.818,00	1.718.650,00	Rp. 92.972.428	Rp. 96.493.199	Rp. (3.520.771)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	102.801.479,00	109.358.382,66	(6.556.903,66)	0,60%		
24	MEKAR SARI JAYA	84.782.514,00	1.182.772,00	1.718.650,00	Rp. 88.602.943	Rp. 92.097.587	Rp. (3.494.644)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	79.802.340,00	84.902.544,00	(5.100.204,00)	0,60%		
25	LAVENIE	83.783.827,00	1.182.772,00	1.718.650,00	Rp. 86.507.542	Rp. 89.870.488	Rp. (3.362.946)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	90.214.194,00	102.735.445,16	(12.521.251,16)	0,61%		
26	BERENGG JAYA	88.084.934,00	1.244.378,00	1.718.650,00	Rp. 91.077.192	Rp. 94.460.528	Rp. (3.383.336)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	100.848.443,00	107.325.880,12	(6.477.437,12)	0,64%		
27	S A S U A	107.627.002,00	1.452.420,00	1.718.650,00	Rp. 110.740.816	Rp. 114.993.891	Rp. (4.253.075)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	120.295.307,00	127.668.307,15	(7.367.000,15)	0,77%		
28	POLEWU	67.427.822,00	982.789,00	1.718.650,00	Rp. 70.007.361	Rp. 72.207.580	Rp. (2.200.219)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	79.728.612,00	85.572.882,00	(5.844.270,00)	0,61%		
29	KARANGAN	67.138.048,00	941.000,00	1.718.650,00	Rp. 69.973.529	Rp. 72.681.074	Rp. (2.707.545)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	79.444.640,00	85.445.964,00	(6.001.324,00)	0,61%		
30	PALANGAN	72.784.281,00	1.027.248,00	1.718.650,00	Rp. 75.448.379	Rp. 78.201.904	Rp. (2.753.525)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	85.079.630,00	91.156.659,75	(6.077.029,75)	0,64%		
31	BULU HARAPAN	89.418.288,00	1.244.378,00	1.718.650,00	Rp. 92.919.029	Rp. 96.338.468	Rp. (3.419.439)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	102.801.479,00	109.877.199,70	(7.075.719,70)	0,60%		
32	M E L I	77.697.199,00	1.095.214,00	1.718.650,00	Rp. 80.319.029	Rp. 83.328.329	Rp. (3.009.300)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	83.850.510,00	89.972.003,61	(6.121.493,61)	0,63%		
33	MALUKI JAYA	1.011.742,00	1.011.742,00	1.718.650,00	Rp. 74.328.239	Rp. 77.107.044	Rp. (2.778.805)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	108.247.311,00	115.224.175,23	(6.976.864,23)	0,60%		
34	R A D D A	95.543.752,00	1.328.200,00	1.718.650,00	Rp. 98.610.482	Rp. 102.356.218	Rp. (3.745.736)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	106.247.311,00	119.233.467,62	(12.986.156,62)	0,71%		
35	TANBOEK	87.631.150,00	1.200.980,00	1.718.650,00	Rp. 90.586.070	Rp. 94.019.240	Rp. (3.433.170)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	101.715.142,00	110.546.527,00	(8.831.385,00)	0,70%		
37	SALU LEMO	99.443.442,00	1.400.238,00	1.718.650,00	Rp. 102.586.276	Rp. 106.666.508	Rp. (4.080.232)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	108.400.510,00	128.346.019,40	(19.945.509,40)	0,60%		
38	M A R I O	89.154.175,00	1.289.958,00	1.718.650,00	Rp. 92.079.917	Rp. 95.565.670	Rp. (3.485.753)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	130.480.916,00	138.346.019,40	(7.865.103,40)	0,60%		
39	L A R A	117.412.953,00	1.659.852,00	1.718.650,00	Rp. 120.849.405	Rp. 125.481.060	Rp. (4.631.655)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	126.912.253,00	133.042.304,70	(6.130.051,70)	0,60%		
40	MALUKI JAYA	74.512.656,00	1.092.298,00	1.718.650,00	Rp. 77.282.002	Rp. 80.173.345	Rp. (2.891.343)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	87.512.427,54	92.803.891,57	(5.291.464,03)	0,62%		
<b>KEC. LIMBONG</b>																		
41	KAYAN CERD	78.218.298,00	1.042.243,00	1.718.650,00	Rp. 77.995.788	Rp. 80.920.657	Rp. (2.924.869)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	87.627.039,00	93.765.871,08	(6.138.832,08)	0,60%		
42	K O M B A	75.686.518,00	1.036.785,00	1.718.650,00	Rp. 76.024.112	Rp. 78.901.554	Rp. (2.877.442)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.959,88	(3.233.708,88)	86.829.343,00	91.768.816,61	(4.939.473,61)			

No.	NAMA DESA	ANGGARAN DANA DESA (ADD)					DANA PERIMBANGAN DESA					TOTAL				
		DAU, PBB SEKTOR S&K KADAPATEN & BERTB	RETRIBUSI DAERAH	PAJAK DAERAH	JUMLAH ADD DEFINITIF	JUMLAH ADD SEMENTARA	BERTAMBAH / BERKURANG	PROYANSI PBB PALM 2007	PROYANSI PBB PALM 2008	JUMLAH PROYANSI PBB DEFINITIF	JUMLAH PROYANSI PBB SEMENTARA	BERTAMBAH / BERKURANG	JUMLAH PAGU DEFINITIF	JUMLAH PAGU SEMENTARA	BERTAMBAH / BERKURANG	PROYEKSI ANGGARAN PER DESA
56	LODANG	88.481.301,00	1.222.135,00	1.218.880,00	80.428.000	82.026.419	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
57	TANA HARJENING	92.444.880,00	1.311.940,00	1.218.880,00	86.872.378	86.872.378	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
58	PADANG BALAU	82.641.341,00	1.309.820,00	1.218.880,00	80.462.073	81.202.654	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
59	TALOTO	88.791.869,00	1.288.335,00	1.218.880,00	81.738.544	85.571.028	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
KEC. MALANGKE																
60	ONONDOWA	93.274.288,00	1.318.012,00	1.218.880,00	88.308.800	89.027.000	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
61	TEJESBO	89.229.733,00	1.260.733,00	1.218.880,00	82.100.122	85.698.485	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
62	RAMP I	82.930.374,00	1.471.493,00	1.218.880,00	86.783.417	88.028.825	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
63	SULAU	76.464.388,00	1.068.742,00	1.218.880,00	80.428.666	83.450.317	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
64	LEBONI	76.464.388,00	1.068.742,00	1.218.880,00	80.428.666	83.450.317	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
65	DOOLO	78.093.531,00	1.102.304,00	1.218.880,00	80.827.885	82.868.439	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
KEC. MALANGKE																
66	PATIYANG	88.666.886,00	1.401.201,00	1.218.880,00	102.184.217	106.033.689	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,73%
67	BENTENG	89.022.849,00	1.372.937,00	1.218.880,00	91.997.316	95.279.818	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,68%
68	PERTALUNDUNG	71.188.048,00	1.141.076,00	1.218.880,00	74.695.771	77.937.144	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
69	TO LUDA	109.284.389,00	1.481.289,00	1.218.880,00	108.488.214	112.027.819	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
70	PINEA PUTI	72.428.284,00	1.102.988,00	1.218.880,00	78.434.039	79.319.229	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
71	PUTI HARJA	84.858.487,00	1.181.988,00	1.218.880,00	81.764.639	84.423.818	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
72	MALANGKE	84.858.487,00	1.181.988,00	1.218.880,00	81.764.639	84.423.818	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
73	TOK KE	83.878.873,00	1.181.988,00	1.218.880,00	80.972.890	83.706.276	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
74	LADONGA	79.084.378,00	1.111.229,00	1.218.880,00	78.084.378	80.208.389	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
75	TINGGARA	79.084.378,00	1.111.229,00	1.218.880,00	78.084.378	80.208.389	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
76	GIRI KUSUMA	89.781.285,00	1.261.639,00	1.218.880,00	82.368.214	85.461.722	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,65%
77	TAKKALILLA	89.986.857,00	1.271.276,00	1.218.880,00	82.984.782	86.478.233	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,65%
78	TANDUNG	88.058.084,00	1.244.444,00	1.218.880,00	81.029.699	84.472.909	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
79	SALENG	114.793.180,00	1.328.039,00	1.218.880,00	118.130.879	122.884.001	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,61%
KEC. MALANGKE BARAT																
80	P A O	60.765.678,00	1.141.172,00	1.218.880,00	63.617.297	68.708.042	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,68%
81	PEMBUNJANG	72.625.897,00	1.024.212,00	1.218.880,00	75.208.972	78.968.042	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
82	POKBAWA	79.237.703,00	1.125.638,00	1.218.880,00	82.008.888	85.873.639	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,65%
83	KALITAJA	79.237.703,00	1.125.638,00	1.218.880,00	82.008.888	85.873.639	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,65%
84	WALAYU	73.371.218,00	1.031.820,00	1.218.880,00	76.128.189	79.927.519	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
85	WA R A	80.241.241,00	1.031.218,00	1.218.880,00	82.108.497	85.927.447	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
86	PEKAYADANG	86.381.892,00	1.081.277,00	1.218.880,00	89.192.628	93.003.908	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
87	WAETLO	86.381.892,00	1.081.277,00	1.218.880,00	89.192.628	93.003.908	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
88	CENANG	86.381.892,00	1.081.277,00	1.218.880,00	89.192.628	93.003.908	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
89	ARUSU	86.381.892,00	1.081.277,00	1.218.880,00	89.192.628	93.003.908	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
90	BAKUBANGU	86.381.892,00	1.081.277,00	1.218.880,00	89.192.628	93.003.908	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
91	LEMBONG WARA	86.381.892,00	1.081.277,00	1.218.880,00	89.192.628	93.003.908	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,64%
KEC. MASAMBA																
92	LEBARNU	78.918.528,00	1.188.833,00	1.218.880,00	78.719.029	82.712.424	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
93	BALIBO	67.385.833,00	981.832,00	1.218.880,00	70.027.296	72.648.132	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,61%
94	KAHIR	68.991.834,00	946.827,00	1.218.880,00	69.655.191	72.247.829	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,60%
95	P A N D A K	68.784.828,00	971.861,00	1.218.880,00	71.473.237	74.138.249	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,60%
96	L E R O	78.918.528,00	1.188.833,00	1.218.880,00	82.705.666	85.880.590	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.251,00	12.884.959,88	12.884.959,88	0,67%
97	LANTANG TALLANG	77.871.019,00	1.190.394,00	1.218.880,00	80.690.050	83.722.118	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	4.597.041,00	8.031.251,00	8.031.2			

No.	NAMA DESA	DAU PBB SEKTOR PBB KAUPATEN & RENTAN	RETRIBUSI DAERAH	PAJAK DAERAH	ANGGARAN DANA DESA (ADD)			DANA PERIMBANGAN DESA			PENYISIHAN PBB PROPINSI			TOTAL	BERTAMBAH/ BERURANG	PROFITABILITAS PER DESA
					JUMLAH ADD DEFINITIF	JUMLAH ADD SEMENTARA	BERTAMBAH/ BERURANG	PENYISIHAN PBB PROVINSI TAHUN PAJAK 2007	PENYISIHAN PBB PROVINSI TAHUN PAJAK 2008	JUMLAH PENYISIHAN DEFINITIF	JUMLAH PENYISIHAN SEMENTARA	JUMLAH BERTAMBAH/ BERURANG				
1	2	3	4	5	6 = (3 + 4 + 5)	7	8 = (6 - 7)	9	10	11 = (8 + 10)	12	13	14 = (6 + 11)	15 = (7 + 12)	16	17
<b>KEC. BONEBONE</b>																
123	PAYOLANI	18.225.102,00	1.394.488,00	1.718.650,00	Rp. 191.938.808	Rp. 105.817.000	Rp. (2.878.282)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	114.970.680,00	118.802.089,75	(7.111.990,75)	0,71%
124	BONEBONE	90.533.020,00	1.279.278,00	1.718.650,00	Rp. 93.528.928	Rp. 97.072.258	Rp. (2.543.330)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	102.160.179,00	109.897.252,60	(6.777.027,60)	0,68%
125	BANTI MUKUNGS	82.642.955,00	1.202.858,00	1.718.650,00	Rp. 81.817.371	Rp. 95.071.258	Rp. (2.464.999)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	107.542.532,00	107.943.532,60	(6.701.000,60)	0,64%
126	SUNBER DADI	86.311.442,00	1.046.956,00	1.718.650,00	Rp. 89.156.322	Rp. 92.554.232	Rp. (2.397.910)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	98.787.835,00	105.491.782,00	(6.503.947,00)	0,53%
127	MUNTE	75.372.008,00	1.046.956,00	1.718.650,00	Rp. 78.371.127	Rp. 81.090.443	Rp. (2.819.316)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	93.891.871,00	93.891.871,00	(0,00)	0,88%
128	POREANG	87.112.922,00	1.046.956,00	1.718.650,00	Rp. 90.059.907	Rp. 93.446.808	Rp. (2.406.901)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	99.690.888,00	106.330.767,50	(6.539.879,50)	0,53%
129	SIDOBANGUN	76.422.922,00	1.046.956,00	1.718.650,00	Rp. 79.260.904	Rp. 82.225.658	Rp. (2.964.754)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	88.882.155,00	95.000.617,50	(6.518.462,50)	0,57%
130	PONGKO	70.611.978,00	1.046.956,00	1.718.650,00	Rp. 73.238.640	Rp. 76.114.230	Rp. (2.875.590)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	82.004.781,00	82.004.781,00	(0,00)	0,53%
131	BATANG TONGGA	70.611.978,00	997.310,00	1.718.650,00	Rp. 73.238.640	Rp. 76.067.232	Rp. (2.871.402)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	82.004.781,00	82.004.781,00	(0,00)	0,53%
132	RAMPONG	78.812.878,00	1.118.878,00	1.718.650,00	Rp. 81.644.002	Rp. 84.714.008	Rp. (2.970.006)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	91.274.254,00	97.578.020,37	(6.303.766,37)	0,58%
133	KARONDANG	78.798.878,00	1.072.217,00	1.718.650,00	Rp. 81.629.488	Rp. 84.689.975	Rp. (2.960.487)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	91.260.747,00	94.482.005,91	(3.221.258,91)	0,58%
134	MUDITIRI	72.798.878,00	1.118.878,00	1.718.650,00	Rp. 78.041.262	Rp. 81.090.443	Rp. (2.949.181)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	86.481.202,00	91.764.281,42	(5.283.079,42)	0,55%
135	SUMAMBAHUR	72.798.878,00	1.026.878,00	1.718.650,00	Rp. 78.880.308	Rp. 81.291.732	Rp. (2.411.424)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	86.481.202,00	91.764.281,42	(5.283.079,42)	0,55%
136	BAYUYURIP	84.722.827,00	1.328.878,00	1.718.650,00	Rp. 89.896.082	Rp. 93.291.732	Rp. (2.395.650)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	107.400.307,00	114.355.005,19	(6.954.698,19)	0,83%
137	BUNGA PATI	84.722.827,00	1.228.878,00	1.718.650,00	Rp. 83.915.248	Rp. 87.372.008	Rp. (2.456.760)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	107.400.307,00	107.400.307,00	(0,00)	0,65%
138	BUNGA RAYA	84.613.842,00	1.328.878,00	1.718.650,00	Rp. 87.662.619	Rp. 90.877.068	Rp. (2.708.027)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	102.848.499,00	110.318.980,39	(7.470.481,39)	0,68%
139	TAMUKU	84.613.842,00	1.328.878,00	1.718.650,00	Rp. 108.927.068	Rp. 114.807.737	Rp. (5.880.669)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	112.890.419,00	119.221.046,48	(6.330.627,48)	0,72%
140	BUNGA DIDI	107.161.878,00	1.514.250,00	1.718.650,00	Rp. 110.392.775	Rp. 114.807.737	Rp. (4.414.962)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	120.024.618,00	127.472.690,38	(7.448.072,38)	0,74%
141	PATILA	103.985.288,00	1.448.841,00	1.718.650,00	Rp. 107.440.979	Rp. 111.225.429	Rp. (3.784.450)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	116.772.230,00	124.021.284,53	(7.249.054,53)	0,74%
142	SIDOMUKTI	103.985.288,00	1.448.841,00	1.718.650,00	Rp. 107.440.979	Rp. 111.225.429	Rp. (3.784.450)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	116.772.230,00	124.021.284,53	(7.249.054,53)	0,74%
<b>KEC. SUKAMAJU</b>																
143	SUKAMAJU	90.536.045,00	1.279.278,00	1.718.650,00	Rp. 93.522.912	Rp. 97.071.507	Rp. (2.548.595)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	103.163.254,00	109.940.481,29	(6.777.197,29)	0,66%
144	TULUNG SARI	89.306.489,00	840.181,00	1.718.650,00	Rp. 72.063.200	Rp. 74.751.813	Rp. (2.688.613)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	81.684.451,00	87.616.772,73	(5.932.321,73)	0,52%
145	SUNBER BARU	89.894.660,00	897.448,00	1.718.650,00	Rp. 72.698.945	Rp. 75.308.798	Rp. (2.609.853)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	82.230.298,00	88.172.758,27	(5.942.460,27)	0,52%
146	WONGSARI	87.770.800,00	897.428,00	1.718.650,00	Rp. 70.446.132	Rp. 73.068.204	Rp. (2.622.072)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	80.078.388,00	85.924.164,32	(5.845.776,32)	0,51%
147	PAU MANGANG	72.648.950,00	1.040.842,00	1.718.650,00	Rp. 78.406.292	Rp. 79.268.825	Rp. (2.862.533)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	88.058.642,00	92.171.784,57	(4.113.142,57)	0,58%
148	BANYUANGI	81.784.954,00	872.287,00	1.718.650,00	Rp. 84.366.402	Rp. 86.727.099	Rp. (2.360.697)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	72.887.642,00	79.602.952,56	(6.715.310,56)	0,47%
149	MULYOSARI	75.698.424,00	1.046.956,00	1.718.650,00	Rp. 70.760.201	Rp. 73.428.592	Rp. (2.668.391)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	88.115.980,00	94.293.920,09	(6.177.940,09)	0,58%
150	SUKA HARAPAN	84.071.784,00	941.487,00	1.718.650,00	Rp. 86.695.282	Rp. 89.323.902	Rp. (2.628.620)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	105.328.514,00	112.169.881,57	(6.841.367,57)	0,73%
151	WONGKERTO	72.322.884,00	1.026.878,00	1.718.650,00	Rp. 78.075.631	Rp. 78.275.815	Rp. (2.000.184)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	85.708.882,00	91.769.881,01	(6.060.999,01)	0,65%
152	SAPTAMANGGA	72.322.884,00	1.026.878,00	1.718.650,00	Rp. 78.075.631	Rp. 78.275.815	Rp. (2.000.184)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	85.708.882,00	91.769.881,01	(6.060.999,01)	0,65%
153	LINO	82.438.020,00	967.877,00	1.718.650,00	Rp. 81.185.965	Rp. 84.246.479	Rp. (2.660.514)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	80.154.007,00	86.557.966,00	(6.403.959,00)	0,51%
154	SUKADAMAI	82.438.020,00	967.877,00	1.718.650,00	Rp. 81.185.965	Rp. 84.246.479	Rp. (2.660.514)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	80.154.007,00	86.557.966,00	(6.403.959,00)	0,51%
155	TAMBOR	73.371.182,00	1.107.433,00	1.718.650,00	Rp. 78.172.276	Rp. 79.024.434	Rp. (2.852.158)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	85.802.216,00	91.113.193,90	(5.310.977,90)	0,58%
156	SUBUR	73.371.182,00	1.107.433,00	1.718.650,00	Rp. 78.172.276	Rp. 79.024.434	Rp. (2.852.158)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	85.802.216,00	91.113.193,90	(5.310.977,90)	0,58%
157	TOLANGI	71.879.904,00	1.115.651,00	1.718.650,00	Rp. 78.637.188	Rp. 79.507.830	Rp. (2.870.642)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	86.338.419,00	91.402.748,00	(5.064.329,00)	0,58%
158	MULYOREJO	71.879.904,00	1.115.651,00	1.718.650,00	Rp. 78.637.188	Rp. 79.507.830	Rp. (2.870.642)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	86.338.419,00	91.402.748,00	(5.064.329,00)	0,58%
159	SUKAMUKTI	72.879.904,00	1.091.290,00	1.718.650,00	Rp. 79.804.607	Rp. 81.304.286	Rp. (1.499.679)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	119.331.842,00	126.692.661,00	(7.360.819,00)	0,69%
160	KALUNU	82.998.872,00	1.281.493,00	1.718.650,00	Rp. 94.999.873	Rp. 96.599.873	Rp. (1.600.000)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	101.166.248,00	107.883.210,00	(6.716.962,00)	0,65%
161	RAYAMANGSUN	82.998.872,00	1.281.493,00	1.718.650,00	Rp. 94.999.873	Rp. 96.599.873	Rp. (1.600.000)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	101.166.248,00	107.883.210,00	(6.716.962,00)	0,65%
162	SIDOMUKTI	82.974.474,00	1.168.248,00	1.718.650,00	Rp. 83.560.288	Rp. 88.798.432	Rp. (2.448.144)	4.897.041,00	4.934.210,00	9.831.251,00	12.864.909,88	(2.233.708,88)	96.197.420,00	101.617.351,42	(5.419.931,42)	0,61%