



**BUPATI BOYOLALI  
PROVINSI JAWA TENGAH**

**PERATURAN BUPATI BOYOLALI  
NOMOR 62 TAHUN 2020**

**TENTANG**

**ANALISIS STANDAR BELANJA NON FISIK PEMERINTAH  
KABUPATEN BOYOLALI**

**DENGAN RAHMAT TUHAN YANG MAHA ESA**

**BUPATI BOYOLALI,**

**Menimbang** : bahwa guna melaksanakan ketentuan Pasal 51 ayat (5) Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah, perlu menetapkan Peraturan Bupati tentang Analisis Standar Belanja Non Fisik Pemerintah Kabupaten Boyolali;

**Mengingat** : 1. Undang-Undang Nomor 13 Tahun 1950 tentang Pembentukan Daerah-Daerah Kabupaten Dalam Lingkungan Propinsi Djawa Tengah (Berita Negara Republik Indonesia Tahun 1950 Nomor 42);

2. Undang-Undang Nomor 5 Tahun 2014 tentang Aparatur Sipil Negara (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 6, Tambahan Lembaran Negara Republik Indonesia Nomor 5494);

3. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587) sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 9 Tahun 2015 tentang Perubahan Kedua Atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 58, Tambahan Lembaran Negara Republik Indonesia Nomor 5679);

4. Peraturan .....

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4. Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 140, Tambahan Lembaran Negara Republik Indonesia Nomor 4578);
5. Peraturan Presiden Nomor 16 Tahun 2018 tentang Pengadaan Barang/Jasa Pemerintah (Lembaran Negara Republik Indonesia Tahun 2018 Nomor 33);
6. Peraturan Presiden Nomor 33 Tahun 2020 tentang Pengadaan Barang/Jasa Pemerintah (Lembaran Negara Republik Indonesia Tahun 2020 Nomor 57);
7. Peraturan Daerah Kabupaten Boyolali Nomor 4 Tahun 2007 tentang Pengelolaan Keuangan Daerah (Lembaran Daerah Kabupaten Boyolali Tahun 2007 Nomor 4, Tambahan Lembaran Daerah Kabupaten Boyolali Nomor 93) sebagaimana telah diubah dengan Peraturan Daerah Kabupaten Boyolali Nomor 7 Tahun 2016 tentang Perubahan Atas Peraturan Daerah Nomor 4 Tahun 2007 tentang Pengelolaan Keuangan Daerah (Lembaran Daerah Kabupaten Boyolali Tahun 2016 Nomor 7, Tambahan Lembaran Daerah Kabupaten Boyolali Nomor 176);
8. Peraturan Daerah Kabupaten Boyolali Nomor 16 Tahun 2016 tentang Pembentukan dan Susunan Perangkat Daerah (Lembaran Daerah Kabupaten Boyolali Tahun 2016 Nomor 16, Tambahan Lembaran Daerah Kabupaten Boyolali Nomor 183) sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Daerah Kabupaten Boyolali Nomor 1 Tahun 2020 tentang Perubahan Kedua Atas Peraturan Daerah Nomor 16 Tahun 2016 tentang Pembentukan dan Susunan Perangkat Daerah (Lembaran Daerah Kabupaten Boyolali Tahun 2020 Nomor 1, Tambahan Lembaran Daerah Kabupaten Boyolali Nomor 244);
9. Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Menteri Dalam Negeri Nomor 21 Tahun 2011 tentang Perubahan Kedua Atas Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah (Berita Negara Republik Indonesia Tahun 2011 Nomor 310);

10. Peraturan Menteri Keuangan Nomor 113/PMK.05/2012 tentang Perjalanan Dinas Dalam Negeri Bagi Pejabat Negara, Pegawai Negeri, dan Pegawai Tidak Tetap (Berita Negara Republik Indonesia Tahun 2012 Nomor 678);
11. Peraturan Bupati Boyolali Nomor 6 Tahun 2017 tentang Pedoman Penatausahaan Pelaksanaan Anggaran Pendapatan dan Belanja Daerah Kabupaten Boyolali (Berita Daerah Kabupaten Boyolali Tahun 2017 Nomor 6) sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Bupati Boyolali Nomor 12 Tahun 2020 tentang Perubahan Keempat Atas Peraturan Bupati Nomor 6 Tahun 2017 tentang Pedoman Penatausahaan Pelaksanaan Anggaran Pendapatan dan Belanja Daerah Kabupaten Boyolali (Berita Daerah Kabupaten Boyolali Tahun 2020 Nomor 12);
12. Peraturan Bupati Boyolali Nomor 25 Tahun 2018 tentang Kedudukan, Susunan Organisasi, Tugas dan Fungsi, serta Tata Kerja Perangkat Daerah Kabupaten Boyolali (Berita Daerah Kabupaten Boyolali Tahun 2018 Nomor 25) sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Bupati Boyolali Nomor 67 Tahun 2019 tentang Perubahan Kedua Atas Peraturan Bupati Nomor 25 Tahun 2018 tentang Kedudukan, Susunan Organisasi, Tugas dan Fungsi, serta Tata Kerja Perangkat Daerah Kabupaten Boyolali (Berita Daerah Kabupaten Boyolali Tahun 2019 Nomor 67);

**MEMUTUSKAN:**

**Menetapkan : PERATURAN BUPATI TENTANG ANALISIS STANDAR BELANJA NON FISIK PEMERINTAH KABUPATEN BOYOLALI.**

**BAB I**

**KETENTUAN UMUM**

**Pasal 1**

Dalam Peraturan Bupati ini yang dimaksud dengan:

1. Daerah adalah Kabupaten Boyolali.

2. Bupati adalah Bupati Boyolali.

3. Perangkat Daerah.....

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3. Perangkat Daerah adalah unsur pembantu Bupati dan Dewan Perwakilan Rakyat Daerah dalam penyelenggaraan Urusan Pemerintahan yang menjadi kewenangan Daerah.
4. Analisis Standar Belanja yang selanjutnya disingkat ASB adalah standar yang digunakan untuk menganalisa kewajaran beban kerja atau biaya setiap program atau kegiatan yang akan dilaksanakan oleh suatu satuan kerja di lingkungan Pemerintah Daerah untuk satu tahun anggaran.
5. Rencana Kerja dan Anggaran Satuan Kerja Perangkat Daerah yang selanjutnya disingkat RKA SKPD adalah dokumen yang memuat rencana pendapatan dan belanja Satuan Kerja Perangkat Daerah atau dokumen yang memuat rencana pendapatan, belanja, dan pembiayaan Satuan Kerja Perangkat Daerah yang melaksanakan fungsi bendahara umum Daerah yang digunakan sebagai dasar penyusunan rancangan Anggaran Pendapatan dan Belanja Daerah.
6. Rincian Komponen adalah biaya yang diperlukan untuk melaksanakan komponen aktivitas, yang dihubungkan dengan standar harga.
7. Kelompok Biaya adalah sifat biaya terhadap *output*, *fixed* tidak terpengaruh jumlah *output*, *variable* terpengaruh jumlah *output*, semi *variable* terpengaruh jumlah *output* sampai dengan *range* tertentu.
8. Satuan adalah kelaziman pengukuran volume suatu biaya dalam proses pengadaannya.
9. Koefisien adalah nilai aritmetis yang diperlukan jika satuan yang lazim tidak sepenuhnya mewakili volume yang dibutuhkan, disiapkan tiga koefisien sebagaimana lazimnya digunakan dalam standar nasional terkait penghitungan biaya konstruksi.
10. Harga Satuan adalah harga standar per satuan barang/jasa yang digunakan sebagai dasar penganggaran.
11. Kode Aktivitas adalah Identitas dari ASB, dapat berupa sekumpulan angka, atau kombinasi angka dan huruf.

## Pasal 2

- (1) ASB dalam Peraturan Bupati ini hanya menentukan standar dalam penilaian kewajaran belanja atas Anggaran yang diajukan Perangkat Daerah dalam melaksanakan kegiatan.

(2) ASB.....



- (2) ASB sebagaimana dimaksud pada ayat (1) tidak mengatur standar dalam penilaian kewajaran beban kerja terhadap suatu kegiatan yang dianggarkan oleh Perangkat Daerah.
- (3) ASB sebagaimana dimaksud pada ayat (1) bertujuan untuk pengendalian anggaran dalam rangka menjamin bahwa anggaran yang ditetapkan merupakan anggaran yang efisien dan ekonomis.

### Pasal 3

- (1) ASB sebagaimana dimaksud dalam Pasal 2 ayat (1) mempunyai kegunaan sebagai berikut:
  - a. sebagai standar untuk mengevaluasi kewajaran biaya dan menentukan tingkat efisiensi dan ekonomi dari RKA SKPD yang diusulkan;
  - b. sebagai standar penyusunan plafon anggaran Perangkat Daerah; dan
  - c. sebagai standar pada fungsi penyusunan anggaran.
- (2) Sebagai standar penyusunan plafon anggaran Perangkat Daerah sebagaimana dimaksud pada ayat (1) huruf b, maka fungsi perencanaan Pemerintah Daerah dapat menggunakan ASB sebagai salah satu cara untuk memperkirakan jumlah rupiah plafon untuk setiap kegiatan yang tercantum pada dokumen Rencana Kegiatan Perangkat Daerah, Kebijakan Umum Anggaran dan Priorita Plafon Anggaran Sementara.
- (3) Sebagai standar pada fungsi penyusunan anggaran sebagaimana dimaksud pada ayat (1) huruf c, maka dokumen ASB berguna sebagai pedoman dalam menyusun anggaran sehingga Perangkat Daerah mempunyai kepastian dan aturan berkaitan dengan jenis belanja dan jumlah rupiah yang diperkenankan untuk setiap kegiatan.

## BAB II MUATAN ASB

### Pasal 4

- (1) ASB terdiri dari:
  - a. deskripsi kegiatan;
  - b. rumusan ASB;
  - c. jumlah total aktivitas; dan
  - d. harga satuan aktivitas.

(2) Deskripsi.....

- (2) Deskripsi kegiatan sebagaimana dimaksud pada ayat (1) huruf a merupakan pengertian, penjelasan, dan batasan dari kelompok/grup kegiatan yang mempunyai karakteristik yang sama.
- (3) Deskripsi kegiatan sebagaimana dimaksud pada ayat (1) huruf a terdiri dari:
  - a. kelompok;
  - b. sub kelompok;
  - c. sub-sub kelompok;
  - d. zona wilayah standar satuan harga;
  - e. aktivitas;
  - f. satuan aktivitas;
  - g. keterangan aktivitas; dan
  - h. komponen/rincian komponen.

#### Pasal 5

- (1) Kelompok sebagaimana dimaksud dalam Pasal 4 ayat (3) huruf a yaitu kumpulan biaya yang memiliki sifat standar satuan harga yang serupa.
- (2) Sub kelompok sebagaimana dimaksud dalam Pasal 4 ayat (3) huruf b yaitu rincian kelompok biaya.
- (3) Sub sub kelompok sebagaimana dimaksud dalam Pasal 4 ayat (3) huruf c yaitu rincian sub kelompok biaya.
- (4) Zona wilayah standar satuan harga sebagaimana dimaksud dalam Pasal 4 ayat (3) huruf d yaitu penamaan atas area tertentu di wilayah Pemerintah Daerah yang memiliki harga standar yang sama.
- (5) Aktivitas sebagaimana dimaksud dalam Pasal 4 ayat (3) huruf e yaitu rangkaian pekerjaan yang menghasilkan satu output yang utuh.
- (6) Satuan aktivitas sebagaimana dimaksud dalam Pasal 4 ayat (3) huruf f yaitu satuan output yang dihasilkan oleh aktivitas tertentu.
- (7) Keterangan aktivitas sebagaimana dimaksud dalam Pasal 4 ayat (3) huruf g yaitu definisi operasional yang menjelaskan lingkup aktivitas sehingga perlu dibuat satuan aktivitas mandiri, dan prasyarat agar aktivitas dapat dilaksanakan.
- (8) Komponen/rincian komponen sebagaimana dimaksud dalam Pasal 4 ayat (3) huruf h yaitu bagian dari rangkaian pekerjaan yang membentuk aktivitas, atau kumpulan biaya sejenis yang diperlukan untuk melaksanakan aktivitas.

Pasal 6.....



### Pasal 6

Pemberian nama kegiatan yang dianggarkan dalam RKA SKPD harus sesuai dengan jenis ASB sebagaimana tercantum dalam Lampiran I yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

### Pasal 7

- (1) Rumusan ASB sebagaimana dimaksud dalam Pasal 4 ayat (1) huruf b merupakan metode yang digunakan untuk menghitung total belanja dari kegiatan yang termasuk dalam kelompok kegiatan yang mempunyai karakteristik yang sama.
- (2) Jumlah total aktivitas sebagaimana dimaksud dalam Pasal 4 ayat (1) huruf c merupakan belanja yang dianggarkan untuk kegiatan yang termasuk dalam satu kelompok yang mempunyai karakteristik yang sama tidak boleh melebihi dari total belanja yang dihasilkan dari rumusan ASB.
- (3) harga satuan aktivitas sebagaimana dimaksud dalam Pasal 4 ayat (1) huruf d merupakan harga bahan dan upah tenaga kerja berdasarkan perhitungan analisis.
- (4) Rumusan ASB sebagaimana dimaksud pada ayat (1) tercantum dalam Lampiran II yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

### BAB III

#### PENERAPAN ASB

### Pasal 8

- (1) ASB dipergunakan untuk menentukan besaran biaya setiap kegiatan dalam rangka penyusunan RKA SKPD.
- (2) Setiap kegiatan sebagaimana dimaksud pada ayat (1) dapat digolongkan atau disetarakan menurut ciri dan jenis yang sama atau hampir sama sesuai dengan nomenklatur ASB kegiatan sebagaimana dimaksud dalam Pasal 4.

BAB IV.....



**BAB IV  
PENGENDALIAN DAN PENGAWASAN ASB**

**Pasal 9**

Pengendalian terhadap penerapan ASB dalam rangka penyusunan RKA SKPD dilakukan oleh Kepala Perangkat Daerah.

**Pasal 10**

Pengawasan terhadap penerapan ASB dalam rangka penyusunan RKA SKPD dilakukan oleh Aparat Pengawasan Intern Pemerintah Daerah.

**BAB V  
KETENTUAN PERALIHAN**

**Pasal 11**


Dalam hal terjadi perubahan harga yang tercantum pada Standar Biaya Honorarium, Biaya Makan dan Minum, Biaya Diklat/Kursus dan Standar Harga Pengadaan Barang/Jasa Kebutuhan Pemerintah Daerah, maka dilakukan penyesuaian ASB.

**BAB VI  
KETENTUAN PENUTUP**

**Pasal 12**

Pada saat Peraturan Bupati ini mulai berlaku, Peraturan Bupati Boyolali Nomor 67 Tahun 2018 tentang Analisis Standar Belanja Pemerintah Kabupaten Boyolali (Berita Daerah Kabupaten Boyolali Tahun 2018 Nomor 67), dicabut dan dinyatakan tidak berlaku.

Pasal 13.....





Pasal 13

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Boyolali.

Ditetapkan di Boyolali  
pada tanggal 1 Oktober 2020

BUPATI BOYOLALI,



SENO SAMODRO

Diundangkan di Boyolali  
pada tanggal 1 Oktober 2020

SEKRETARIS DAERAH  
KABUPATEN BOYOLALI,



MASRURI



BERITA DAERAH KABUPATEN BOYOLALI TAHUN 2020 NOMOR 62

LAMPIRAN I  
 PERATURAN BUPATI BOYOLALI  
 NOMOR 62 TAHUN 2020  
 TENTANG  
 ANALISIS STANDAR BELANJA NON FISIK  
 PEMERINTAH KABUPATEN BOYOLALI

JENIS-JENIS ANALISIS STANDAR BELANJA NON FISIK  
 PEMERINTAH KABUPATEN BOYOLALI

| NOMOR URUT | NOMOR ANALISIS STANDAR BELANJA | JENIS ANALISIS STANDAR BELANJA  |
|------------|--------------------------------|---|
| 1          | 2                              | 3   |
| 1          | ASB-NK-001                     | Sosialisasi peraturan/rapat kerja sampai dengan 6 jam dengan narasumber internal pemerintah daerah dengan peserta 1 – 50 orang      |
| 2          | ASB-NK-002                     | Sosialisasi peraturan/rapat kerja sampai dengan 6 jam dengan narasumber internal pemerintah daerah dengan peserta 1 – 150 orang     |
| 3          | ASB-NK-003                     | Sosialisasi peraturan/rapat kerja sampai dengan 6 jam dengan narasumber Pusat dengan peserta 1 – 50 orang                           |
| 4          | ASB-NK-004                     | Sosialisasi peraturan/rapat kerja sampai dengan 6 jam dengan narasumber Pusat dengan peserta 1 – 150 orang                          |
| 5          | ASB-NK-005                     | Sosialisasi peraturan/rapat kerja sampai dengan 2 hari dengan narasumber internal pemerintah daerah dengan peserta 1 – 50 orang     |
| 6          | ASB-NK-006                     | Sosialisasi peraturan/rapat kerja sampai dengan 2 hari dengan narasumber internal pemerintah daerah dengan peserta 1 – 150 orang    |
| 7          | ASB-NK-007                     | Sosialisasi peraturan/rapat kerja sampai dengan 2 hari dengan narasumber Pusat dengan peserta 1 – 50 orang                          |
| 8          | ASB-NK-008                     | Sosialisasi peraturan/rapat kerja sampai dengan 2 hari dengan narasumber Pusat dengan peserta 1 – 150 orang                         |
| 9          | ASB-NK-009                     | Bimbingan teknis/ <i>workshop</i> sampai dengan 2 hari dengan narasumber dari Internal Pemerintah Daerah dengan peserta 1-50 orang  |
| 10         | ASB-NK-010                     | Bimbingan teknis/ <i>workshop</i> sampai dengan 2 hari dengan narasumber dari Internal Pemerintah Daerah dengan peserta 1-150 orang |



| 1  | 2          | 3   |
|----|------------|---|
| 11 | ASB-NK-011 | Bimbingan teknis/ <i>workshop</i> sampai dengan 2 hari dengan narasumber dari Pusat dengan peserta 1-50 orang                       |
| 12 | ASB-NK-012 | Bimbingan teknis/ <i>workshop</i> sampai dengan 2 hari dengan narasumber dari Pusat dengan peserta 1-150 orang                      |
| 13 | ASB-NK-013 | Bimbingan teknis/ <i>workshop</i> sampai dengan 3 hari dengan narasumber dari Internal Pemerintah Daerah dengan peserta 1-50 orang  |
| 14 | ASB-NK-014 | Bimbingan Teknis/ <i>workshop</i> sampai dengan 3 hari dengan narasumber dari Internal Pemerintah Daerah dengan peserta 1-150 orang |
| 15 | ASB-NK-015 | Bimbingan Teknis/ <i>workshop</i> sampai dengan 3 hari dengan narasumber dari Pusat dengan peserta 1-50 orang                       |
| 16 | ASB-NK-016 | Bimbingan Teknis/ <i>workshop</i> sampai dengan 3 hari dengan narasumber dari Pusat dengan peserta 1-150 orang                      |
| 17 | ASB-NK-017 | Bimbingan Teknis/ <i>workshop</i> sampai dengan 6 jam dengan narasumber non ASN dengan peserta 1-50 orang                           |
| 18 | ASB-NK-018 | Bimbingan Teknis/ <i>workshop</i> sampai dengan 2 hari dengan narasumber dari non ASN dengan peserta 1-50 orang                     |
| 19 | ASB-NK-019 | Bimbingan Teknis/ <i>workshop</i> sampai dengan 3 hari dengan narasumber dari non ASN dengan peserta 1-50 orang                     |
| 20 | ASB-NK-020 | Bimbingan Teknis/ <i>workshop</i> sampai dengan 6 jam dengan narasumber non ASN dengan peserta 1-150 orang                          |
| 21 | ASB-NK-021 | Bimbingan Teknis/ <i>workshop</i> sampai dengan 2 hari dengan narasumber dari non ASN dengan peserta 1-150 orang                    |
| 22 | ASB-NK-022 | Bimbingan Teknis/ <i>workshop</i> sampai dengan 3 hari dengan narasumber dari non ASN dengan peserta 1-150 orang                    |
| 23 | ASB-NK-023 | Pelatihan Dasar Prajabatan dengan narasumber, Widyaiswara dari PPSDMD Jawa Tengah, dengan peserta 1-40 orang                        |
| 24 | ASB-NK-024 | Pelatihan Kepemimpinan Pengawas secara Klasikal dengan narasumber dari PPSDMD Jawa tengah dengan kapasitas 1 - 40                   |
| 25 | ASB-NK-025 | Pelatihan Kepemimpinan Pengawas secara Blended dengan narasumber dari PPSDMD Jawa tengah dengan kapasitas 1 - 40                    |

| 1  | 2          | 3  |
|----|------------|--|
| 26 | ASB-NK-026 | Pelatihan Kepemimpinan Pengawas secara <i>e-Learning</i> dengan narasumber dari PPSDMD Jawa Tengah dengan kapasitas 1 - 40   |
| 27 | ASB-NK-027 | Pelatihan Kepemimpinan Administrator secara Klasikal dengan narasumber dari PPSDMD Jawa Tengah dengan kapasitas 1 - 40   |
| 28 | ASB-NK-028 | Pelatihan Kepemimpinan Administrator secara <i>Blended</i> dengan narasumber dari PPSDMD Jawa Tengah dengan kapasitas 1 - 40   |
| 29 | ASB-NK-029 | Pelatihan Kepemimpinan Administrator secara <i>E-learning</i> dengan narasumber dari PPSDMD Jawa Tengah dengan kapasitas 1 - 40  |
| 30 | ASB-NK-030 | Diklat Penyusunan Perencanaan Penganggaran Daerah, sosialisasi peraturan, rapat kerja dengan narasumber internal dengan kapasitas 1 - 150  |
| 31 | ASB-NK-031 | Diklat Tehnik dan Fungsional Manajemen Kepegawaian, Pendidikan dan Pelatihan dengan narasumber dari Provinsi dan Daerah dengan kapasitas 40 orang                                |
| 32 | ASB-NK-032 | Diklat Kearsipan bekerjasama dengan PPSDMD Jawa Tengah, Pendidikan dan Pelatihan Kearsipan dengan narasumber dari Provinsi dan Daerah dengan kapasitas 40 orang                  |
| 33 | ASB-NK-033 | Penyelenggaraan Diklat Kepemimpinan Tingkat IV dengan narasumber dari PPSDMD Jawa Tengah dengan kapasitas 1 - 40 orang   |
| 34 | ASB-NK-034 | Bimbingan Teknis dengan narasumber dari Propinsi atau Pihak Ke-3 dan Daerah dengan kapasitas 40 orang  |
| 35 | ASB-NK-035 | Pendidikan dan Pelatihan dengan narasumber dari Provinsi atau Pusat dan Daerah dengan kapasitas 40 orang   |
| 36 | ASB-NK-036 | Bimtek yang mengikutsertakan PNS untuk meningkatkan kompetensinya  |
| 37 | ASB-NK-037 | Pendidikan dan Pelatihan Teknis Tugas dan Fungsi bagi PNS Daerah, Pengiriman untuk mengikuti Bimbingan Teknis/Pelatihan/Rakor /Ratek/Lokakarya dengan target kurang lebih 70 ASN |
| 38 | ASB-NK-038 | Hibah Bibit Tanaman Pepaya Kalina kepada masyarakat yang termasuk di dalam wilayah/ zona 1   |
| 39 | ASB-NK-039 | Hibah Bibit Tanaman Pepaya Kalina kepada masyarakat yang termasuk di dalam wilayah/ zona 2   |

| 1  | 2          | 3  |
|----|------------|--|
| 40 | ASB-NK-040 | Hibah Bibit Tanaman Pepaya Kalina kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |
| 41 | ASB-NK-041 | Hibah Bibit Tanaman Pepaya Kalina kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |
| 42 | ASB-NK-042 | Hibah Bibit Tanaman Pepaya Kalina kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |
| 43 | ASB-NK-043 | Hibah Bibit Tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 1        |
| 44 | ASB-NK-044 | Hibah Bibit Tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 2        |
| 45 | ASB-NK-045 | Hibah Bibit Tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 3        |
| 46 | ASB-NK-046 | Hibah Bibit Tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 4        |
| 47 | ASB-NK-047 | Hibah Bibit Tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 5        |
| 48 | ASB-NK-048 | Hibah Bibit Tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 1        |
| 49 | ASB-NK-049 | Hibah Bibit Tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 2        |
| 50 | ASB-NK-050 | Hibah Bibit Tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 3        |
| 51 | ASB-NK-051 | Hibah Bibit Tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 4        |
| 52 | ASB-NK-052 | Hibah Bibit Tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 5        |
| 53 | ASB-NK-053 | Hibah Bibit Tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 1      |
| 54 | ASB-NK-054 | Hibah Bibit Tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 2      |
| 55 | ASB-NK-055 | Hibah Bibit Tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 3      |

| 1  | 2          | 3  |
|----|------------|--|
| 56 | ASB-NK-056 | Hibah Bibit Tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 4  |
| 57 | ASB-NK-057 | Hibah Bibit Tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 5  |
| 58 | ASB-NK-058 | Hibah Bibit Tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 1   |
| 59 | ASB-NK-059 | Hibah Bibit Tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 2   |
| 60 | ASB-NK-060 | Hibah Bibit Tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 3   |
| 61 | ASB-NK-061 | Hibah Bibit Tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 4   |
| 62 | ASB-NK-062 | Hibah Bibit Tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 5   |
| 63 | ASB-NK-063 | Hibah Bibit Tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |
| 64 | ASB-NK-064 | Hibah Bibit Tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 2 |
| 65 | ASB-NK-065 | Hibah Bibit Tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |
| 66 | ASB-NK-066 | Hibah Bibit Tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |
| 67 | ASB-NK-067 | Hibah Bibit Tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |
| 68 | ASB-NK-068 | Hibah Bibit Tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |
| 69 | ASB-NK-069 | Hibah Bibit Tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 2 |
| 70 | ASB-NK-070 | Hibah Bibit Tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |



| 1  | 2          | 3  |
|----|------------|--|
| 71 | ASB-NK-071 | Hibah Bibit Tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 4     |
| 72 | ASB-NK-072 | Hibah Bibit Tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 5     |
| 73 | ASB-NK-073 | Hibah Bibit Tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 1         |
| 74 | ASB-NK-074 | Hibah Bibit Tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 2         |
| 75 | ASB-NK-075 | Hibah Bibit Tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 3         |
| 76 | ASB-NK-076 | Hibah Bibit Tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 4         |
| 77 | ASB-NK-077 | Hibah Bibit Tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 5         |
| 78 | ASB-NK-078 | Hibah Bibit Tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |
| 79 | ASB-NK-079 | Hibah Bibit Tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 2 |
| 80 | ASB-NK-080 | Hibah Bibit Tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |
| 81 | ASB-NK-081 | Hibah Bibit Tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |
| 82 | ASB-NK-082 | Hibah Bibit Tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |
| 83 | ASB-NK-083 | Hibah Bibit Tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 1         |
| 84 | ASB-NK-084 | Hibah Bibit Tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 2         |
| 85 | ASB-NK-085 | Hibah Bibit Tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 3         |
| 86 | ASB-NK-086 | Hibah Bibit Tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 4         |
| 87 | ASB-NK-087 | Hibah Bibit Tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 5         |




| 1  | 2          | 3  |
|----|------------|--|
| 88 | ASB-NK-088 | Hibah Bibit Tanaman Panili kepada masyarakat dengan kriteria bibit panjang minimal 100 cm, untuk wilayah/zona 1 dan zona 2   |
| 89 | ASB-NK-089 | Hibah Bibit Tanaman Kelapa Genjah kepada masyarakat dengan kriteria bibit tinggi 70 cm dalam <i>polybag</i>  |
| 90 | ASB-NK-090 | Hibah Bibit Tanaman Jambu Mete Kepada Masyarakat dengan kriteria bibit tinggi 30 cm dalam <i>polybag</i> , untuk wilayah/zona 2 dan zona 3   |
| 91 | ASB-NK-091 | Bibit Tanaman Cengkeh kepada masyarakat dengan kriteria bibit tinggi minimal 50 cm dalam <i>polybag</i> , untuk wilayah/zona 1 dan zona 2  |
| 92 | ASB-NK-092 | Hibah Bibit Tanaman Lada kepada masyarakat dengan kriteria bibit tinggi tinggi 3-7 ruas diukur mulai pangkal batang sampai titik tumbuh dalam <i>polybag</i> , untuk wilayah/zona 1 dan zona 2 |
| 93 | ASB-NK-093 | Hibah Bibit Tanaman Kopi Robusta Sambung kepada masyarakat dgn kriteria bibit tinggi min 20 cm dalam <i>polybag</i> , untuk wilayah/zona 1 dan zona 2  |
| 94 | ASB-NK-094 | Hibah Bibit Tanaman Kopi Arabika Sambung kepada masyarakat dengan kriteria bibit tinggi min 15 cm dalam <i>polybag</i> , untuk wilayah/zona 1 dan zona 2                                       |
| 95 | ASB-NK- 96 | Pengadaan Induk Ikan Nila 1 Paket (300 ekor betina + 100 ekor jantan)  |
| 96 | ASB-NK- 97 | Pengadaan Induk Ikan Lele 1 Paket (10 ekor betina + 5 ekor jantan)   |
| 97 | ASB-NK- 98 | Hibah bibit ikan Nila kepada masyarakat ikan lele 10.000 ekor bibit ikan nila dengan ukuran 5-7 cm   |
| 98 | ASB-NK- 99 | Hibah bibit ikan lele kepada masyarakat ikan lele 10.000 ekor bibit ikan lele dengan ukuran 5-7 cm   |

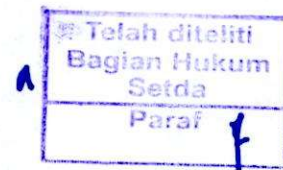


| 1   | 2          | 3  |
|-----|------------|--|
| 99  | ASB-NK-100 | Hibah bibit hewan ternak kepada masyarakat kambing jawa randu betina usia 1-1,5 tahun berat 25-30 kg |
| 100 | ASB-NK-101 | Pengadaan bahan/material pakan ikan  |

BUPATI BOYOLALI, f



SENO SAMODRO



LAMPIRAN II  
 PERATURAN BUPATI BOYOLALI  
 NOMOR 2018  
 TANGGAL 018  
 TENTANG  
 ANALISIS STANDAR BELANJA  
 PEMERINTAH KABUPATEN BOYOLALI

HASIL ANALISIS STANDAR BELANJA



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 001

|                   |                                     |   |   |               |               |               |               |               |               |                     |                     |
|-------------------|-------------------------------------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| <b>1</b>          | <b>KELOMPOK</b>                     | : | Non Konstruksi  |               |               |               |               |               |               |                     |                     |
| <b>2</b>          | <b>SUB KELOMPOK</b>                 | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi  |               |               |               |               |               |               |                     |                     |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>             | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi kurang dari atau sampai dengan 6 Jam di dalam kantor sendiri   |               |               |               |               |               |               |                     |                     |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>             | : | Seluruh wilayah   |               |               |               |               |               |               |                     |                     |
| <b>5</b>          | <b>AKTIVITAS</b>                    | : | Sosialisasi peraturan/ rapat kerja dengan narasumber internal pemerintah daerah   |               |               |               |               |               |               |                     |                     |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>             | : | Kegiatan  |               |               |               |               |               |               |                     |                     |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>         | : | Yang termasuk aktivitas ini adalah kegiatan sosialisasi peraturan, rapat kerja dengan narasumber internal dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                     |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>    | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>        |
| <b>8.1</b>        | <b>Honorarium Tingkat Kabupaten</b> |   |   |               |               |               |               |               |               |                     |                     |
| 8.1.1             | Honorarium Narasumber Bupati        |   | Tetap   | 1             | Orang         | 1             | Aktv          | 1             | Kegiatan      | 5.000.000           | 5.000.000,00        |
| 8.1.2             | Honorarium Narasumber lainnya       |   | Tetap   | 4             | Orang         | 1             | Aktv          | 1             | Kegiatan      | 1.000.000           | 4.000.000,00        |
| <b>Jumlah 8.1</b> |                                     |   |   |               |               |               |               |               |               |                     |                     |
|                   |                                     |   |   |               |               |               |               |               |               |                     | <b>9.000.000,00</b> |
| <b>8.2</b>        | <b>Bahan baku pelatihan/bimtek</b>  |   |   |               |               |               |               |               |               |                     |                     |
| 8.2.1             | Tas Peserta                         |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 100.000             | 5.000.000,00        |
| 8.2.2             | Blok notes                          |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00          |
| 8.2.3             | Ballpoint                           |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.000               | 350.000,00          |
| 8.2.4             | Pensil                              |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 5.000               | 250.000,00          |
| 8.2.5             | Cetak Buku                          |   | Variable  | 50            | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00        |
| 8.2.6             | Spanduk                             |   | Tetap   | 6             | meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00          |
| 8.2.7             | Foto Copy Materi Sosialisasi        |   | Variable  | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00          |

| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b> | <b>:</b> | <b>Kelompok Biaya</b> | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
|--|----------------------------------|----------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| 8.2.8                                  | Makan Minum Rapat                |          | Variable              | 55            | Orang         | 1             | Hari          | 2             | Kegiatan      | 35.000              | 3.850.000,00         |
| <b>Jumlah 8.2</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>12.749.720,00</b> |
| <b>8.3</b>                             | <b>Ops. Penunjang/Overhead</b>   |          |                       |               |               |               |               |               |               |                     |                      |
| 8.3.1                                  | Album                            |          | Variable              | 3             | Dokumentas    | 1             | Hari          | 1             | Kegiatan      | 150.000             | 450.000,00           |
| 8.3.2                                  | Kebersihan                       |          | Tetap                 | 3             | Orang         | 1             | Hari          | 1             | Tempat        | 50.000              | 150.000,00           |
| <b>Jumlah 8.3</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>600.000,00</b>    |
| <b>Jumlah Total Aktivitas (50 x 1)</b> |                                  |          |                       |               |               |               |               |               |               |                     | <b>22.349.720,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                  |          |                       |               |               |               |               |               |               |                     | <b>446.994,40</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 002

|   |                                     |   |  |               |               |               |               |               |               |                      |               |
|---|-------------------------------------|---|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|---------------|
| <b>1</b>                                | <b>KELOMPOK</b>                     | : | Non Konstruksi   |               |               |               |               |               |               |                      |               |
| <b>2</b>                                | <b>SUB KELOMPOK</b>                 | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi   |               |               |               |               |               |               |                      |               |
| <b>3</b>                                | <b>SUB-SUB KELOMPOK</b>             | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi kurang dari atau sampai dengan 6 Jam di dalam kantor sendiri  |               |               |               |               |               |               |                      |               |
| <b>4</b>                                | <b>ZONA WILAYAH SSH</b>             | : | Seluruh wilayah  |               |               |               |               |               |               |                      |               |
| <b>5</b>                                | <b>AKTIVITAS</b>                    | : | Sosialisasi peraturan/ rapat kerja dengan narasumber internal pemerintah daerah  |               |               |               |               |               |               |                      |               |
| <b>6</b>                                | <b>SATUAN AKTIVITAS</b>             | : | Kegiatan   |               |               |               |               |               |               |                      |               |
| <b>7</b>                                | <b>KETERANGAN AKTIVITAS</b>         | : | Yang termasuk aktivitas ini adalah kegiatan sosialisasi peraturan, rapat kerja dengan narasumber internal dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                      |               |
| <b>8</b>                                | <b>KOMPONEN/RINCIAN KOMPONEN</b>    | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>  | <b>Harga</b>  |
| <b>8.1</b>                              | <b>Honorarium Tingkat Kabupaten</b> |   |  |               |               |               |               |               |               |                      |               |
| 8.1.1                                   | Honorarium Narasumber Bupati        |   | Tetap  | 1             | Orang         | 1             | Aktv          | 1             | Kegiatan      | 5.000.000            | 5.000.000,00  |
| 8.1.2                                   | Honorarium Narasumber lainnya       |   | Tetap  | 4             | Orang         | 1             | Aktv          | 1             | Kegiatan      | 1.000.000            | 4.000.000,00  |
| <b>Jumlah 8.1</b>                       |                                     |   |  |               |               |               |               |               |               |                      |               |
|   |                                     |   |  |               |               |               |               |               |               | <b>9.000.000,00</b>  |               |
| <b>8.2</b>                              | <b>Bahan baku pelatihan/bimtek</b>  |   |  |               |               |               |               |               |               |                      |               |
| 8.2.1                                   | Tas Peserta                         |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 100.000              | 15.000.000,00 |
| 8.2.2                                   | Blok notes                          |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000                | 1.200.000,00  |
| 8.2.3                                   | Ballpoint                           |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.000                | 1.050.000,00  |
| 8.2.4                                   | Pensil                              |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 5.000                | 750.000,00    |
| 8.2.5                                   | Cetak Buku                          |   | Variable   | 150           | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500               | 5.925.000,00  |
| 8.2.6                                   | Spanduk                             |   | Tetap  | 6             | meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120               | 174.720,00    |
| 8.2.7                                   | Foto Copy Materi Sosialisasi        |   | Variable   | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                  | 2.250.000,00  |
| 8.2.8                                   | Makan Minum Rapat                   |   | Variable   | 155           | Orang         | 1             | Hari          | 2             | Kegiatan      | 35.000               | 10.850.000,00 |
| <b>Jumlah 8.2</b>                       |                                     |   |  |               |               |               |               |               |               |                      |               |
|   |                                     |   |  |               |               |               |               |               |               | <b>37.199.720,00</b> |               |
| <b>8.3</b>                              | <b>Ops.Penunjang/Overhead</b>       |   |  |               |               |               |               |               |               |                      |               |
| 8.3.1                                   | Album                               |   | Variable   | 3             | Dokumenta     | 1             | Hari          | 1             | Kegiatan      | 150.000              | 450.000,00    |
| 8.3.2                                   | Kebersihan                          |   | Tetap  | 3             | Orang         | 1             | Hari          | 1             | Tempat        | 50.000               | 150.000,00    |
| <b>Jumlah 8.3</b>                       |                                     |   |  |               |               |               |               |               |               |                      |               |
|   |                                     |   |  |               |               |               |               |               |               | <b>600.000,00</b>    |               |
| <b>Jumlah Total Aktivitas (150 x 1)</b> |                                     |   |  |               |               |               |               |               |               |                      |               |
|   |                                     |   |  |               |               |               |               |               |               | <b>46.799.720,00</b> |               |
| <b>Harga Satuan Aktivitas</b>           |                                     |   |  |               |               |               |               |               |               |                      |               |
|   |                                     |   |  |               |               |               |               |               |               | <b>311.998,13</b>    |               |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 003

|  |   |   |   |               |               |               |               |               |               |                     |                      |
|--|---|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                               | <b>KELOMPOK</b>                                       | : | Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| <b>2</b>                               | <b>SUB KELOMPOK</b>                                   | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi  |               |               |               |               |               |               |                     |                      |
| <b>3</b>                               | <b>SUB-SUB KELOMPOK</b>                               | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi kurang dari atau sampai dengan 6 Jam di dalam kantor sendiri   |               |               |               |               |               |               |                     |                      |
| <b>4</b>                               | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah   |               |               |               |               |               |               |                     |                      |
| <b>5</b>                               | <b>AKTIVITAS</b>                                      | : | Sosialisasi peraturan/ rapat kerja dengan narasumber dari Pusat   |               |               |               |               |               |               |                     |                      |
| <b>6</b>                               | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan  |               |               |               |               |               |               |                     |                      |
| <b>7</b>                               | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan sosialisasi peraturan, rapat kerja dengan narasumber dari pusat dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                             | <b>Honorarium Tingkat Pusat</b>                       |   |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                                  | Honorarium Narasumber Ess.I                           |   | Tetap   | 1             | Orang         | 1             | aktv          | 1             | Kegiatan      | 5.000.000           | 5.000.000,00         |
| 8.1.2                                  | Honorarium Narasumber Ess.II                          |   | Tetap   | 1             | Orang         | 1             | aktv          | 1             | Kegiatan      | 4.000.000           | 4.000.000,00         |
| 8.1.3                                  | Honorarium ASN (non Eselon)                           |   | Tetap   | 2             | Orang         | 1             | aktv          | 1             | Kegiatan      | 1.000.000           | 2.000.000,00         |
| <b>Jumlah 8.1</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>11.000.000,00</b> |
| <b>8.2</b>                             | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |   |               |               |               |               |               |               |                     |                      |
| 8.2.1                                  | Transportasi Jakarta - Boyolali PP                    |   | Tetap   | 4             | Orang         | 1             | Hari          | 1             | Kegiatan      | 2.592.000           | 10.368.000,00        |
| 8.2.2                                  | Representasi Eselon I                                 |   | Tetap   | 1             | Orang         | 1             | Hari          | 1             | Kegiatan      | 200.000             | 200.000,00           |
| 8.2.3                                  | Representasi Eselon II                                |   | Tetap   | 1             | Orang         | 1             | Hari          | 1             | Kegiatan      | 150.000             | 150.000,00           |
| <b>Jumlah 8.2</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>10.718.000,00</b> |
| <b>8.3</b>                             | <b>Bahan baku pelatihan/bimtek</b>                    |   |   |               |               |               |               |               |               |                     |                      |
| 8.3.1                                  | Tas Peserta   |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 100.000             | 5.000.000,00         |
| 8.3.2                                  | Blok notes  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00           |
| 8.3.3                                  | Ballpoint   |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.000               | 350.000,00           |
| 8.3.4                                  | Pensil  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 5.000               | 250.000,00           |
| 8.3.5                                  | Cetak Buku  |   | Variable  | 50            | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00         |
| 8.3.6                                  | Spanduk   |   | Tetap   | 6             | meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.3.7                                  | Foto Copy Materi Sosialisasi                          |   | Variable  | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00           |
| 8.3.8                                  | Makan Minum Rapat                                     |   | Variable  | 55            | Orang         | 1             | Hari          | 2             | Kegiatan      | 35.000              | 3.850.000,00         |
| <b>Jumlah 8.3</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>12.749.720,00</b> |
| <b>8.4</b>                             | <b>Ops.Penunjang/Overhead</b>                         |   |   |               |               |               |               |               |               |                     |                      |
| 8.4.1                                  | Album   |   | Variable  | 3             | Dokumentas    | 1             | Hari          | 1             | Kegiatan      | 150.000             | 450.000,00           |
| 8.4.2                                  | Kebersihan  |   | Tetap   | 3             | Orang         | 1             | Hari          | 1             | Tempat        | 50.000              | 150.000,00           |
| <b>Jumlah 8.4</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>600.000,00</b>    |
| <b>Jumlah Total Aktivitas (50 x 1)</b> |   |   |   |               |               |               |               |               |               |                     | <b>35.067.720,00</b> |
| <b>Harga Satuan Aktivitas</b>          |   |   |   |               |               |               |               |               |               |                     | <b>701.354,40</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 004

|   |   |   |  |               |               |               |               |               |               |                     |                      |
|---|---|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                                | <b>KELOMPOK</b>                                       | : | Non Konstruksi   |               |               |               |               |               |               |                     |                      |
| <b>2</b>                                | <b>SUB KELOMPOK</b>                                   | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi   |               |               |               |               |               |               |                     |                      |
| <b>3</b>                                | <b>SUB-SUB KELOMPOK</b>                               | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi kurang dari atau sampai dengan 6 Jam di dalam kantor sendiri  |               |               |               |               |               |               |                     |                      |
| <b>4</b>                                | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah  |               |               |               |               |               |               |                     |                      |
| <b>5</b>                                | <b>AKTIVITAS</b>                                      | : | Sosialisasi peraturan/ rapat kerja dengan narasumber dari Pusat  |               |               |               |               |               |               |                     |                      |
| <b>6</b>                                | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan   |               |               |               |               |               |               |                     |                      |
| <b>7</b>                                | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan sosialisasi peraturan, rapat kerja dengan narasumber dari pusat dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                                | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                              | <b>Honorarium Tingkat Pusat</b>                       |   |  |               |               |               |               |               |               |                     |                      |
| 8.1.1                                   | Honorarium Narasumber Ess.I                           |   | Tetap  | 1             | Orang         | 1             | aktv          | 1             | Kegiatan      | 5.000.000           | 5.000.000,00         |
| 8.1.2                                   | Honorarium Narasumber Ess.II                          |   | Tetap  | 1             | Orang         | 1             | aktv          | 1             | Kegiatan      | 4.000.000           | 4.000.000,00         |
| 8.1.3                                   | Honorarium ASN (non Eselon)                           |   | Tetap  | 2             | Orang         | 1             | aktv          | 1             | Kegiatan      | 1.000.000           | 2.000.000,00         |
| <b>Jumlah 8.1</b>                       |   |   |  |               |               |               |               |               |               |                     | <b>11.000.000,00</b> |
| <b>8.2</b>                              | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |  |               |               |               |               |               |               |                     |                      |
| 8.2.1                                   | Transportasi Jakarta - Boyolali PP                    |   | Tetap  | 4             | Orang         | 1             | Hari          | 1             | Kegiatan      | 2.592.000           | 10.368.000,00        |
| 8.2.2                                   | Representasi Eselon I                                 |   | Tetap  | 1             | Orang         | 1             | Hari          | 1             | Kegiatan      | 200.000             | 200.000,00           |
| 8.2.3                                   | Representasi Eselon II                                |   | Tetap  | 1             | Orang         | 1             | Hari          | 1             | Kegiatan      | 150.000             | 150.000,00           |
| <b>Jumlah 8.2</b>                       |   |   |  |               |               |               |               |               |               |                     | <b>10.718.000,00</b> |
| <b>8.3</b>                              | <b>Bahan baku pelatihan/bimtek</b>                    |   |  |               |               |               |               |               |               |                     |                      |
| 8.3.1                                   | Tas Peserta   |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 100.000             | 15.000.000,00        |
| 8.3.2                                   | Blok notes  |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 1.200.000,00         |
| 8.3.3                                   | Ballpoint   |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.000               | 1.050.000,00         |
| 8.3.4                                   | Pensil  |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 5.000               | 750.000,00           |
| 8.3.5                                   | Cetak Buku  |   | Variable   | 150           | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 5.925.000,00         |
| 8.3.6                                   | Spanduk   |   | Tetap  | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.3.7                                   | Foto Copy Materi Sosialisasi                          |   | Variable   | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                 | 2.250.000,00         |
| 8.3.8                                   | Makan Minum Rapat                                     |   | Variable   | 155           | Orang         | 1             | Hari          | 2             | Kegiatan      | 35.000              | 10.850.000,00        |
| <b>Jumlah 8.3</b>                       |   |   |  |               |               |               |               |               |               |                     | <b>37.199.720,00</b> |
| <b>8.4</b>                              | <b>Ops.Penunjang/Overhead</b>                         |   |  |               |               |               |               |               |               |                     |                      |
| 8.4.1                                   | Album   |   | Variable   | 3             | Dokumentasi   | 1             | Hari          | 1             | Kegiatan      | 150.000             | 450.000,00           |
| 8.4.2                                   | Kebersihan  |   | Tetap  | 4             | Orang         | 1             | Hari          | 2             | Tempat        | 50.000              | 400.000,00           |
| <b>Jumlah 8.4</b>                       |   |   |  |               |               |               |               |               |               |                     | <b>850.000,00</b>    |
| <b>Jumlah Total Aktivitas (150 x 1)</b> |   |   |  |               |               |               |               |               |               |                     | <b>59.767.720,00</b> |
| <b>Harga Satuan Aktivitas</b>           |   |   |  |               |               |               |               |               |               |                     | <b>398.451,47</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 005

|  |                                     |   |  |               |               |               |               |               |               |                     |                      |
|--|-------------------------------------|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                               | <b>KELOMPOK</b>                     | : | Non Konstruksi   |               |               |               |               |               |               |                     |                      |
| <b>2</b>                               | <b>SUB KELOMPOK</b>                 | : | Sosialisasi /Workshop/Diseminasi/Rapat Koordinasi  |               |               |               |               |               |               |                     |                      |
| <b>3</b>                               | <b>SUB-SUB KELOMPOK</b>             | : | Sosialisasi /Workshop/Diseminasi/Rapat Koordinasi sampai dengan 2 hari di dalam kantor sendiri   |               |               |               |               |               |               |                     |                      |
| <b>4</b>                               | <b>ZONA WILAYAH SSH</b>             | : | Seluruh wilayah  |               |               |               |               |               |               |                     |                      |
| <b>5</b>                               | <b>AKTIVITAS</b>                    | : | Sosialisasi peraturan/ rapat kerja dengan narasumber dari Internal Pemerintah Daerah   |               |               |               |               |               |               |                     |                      |
| <b>6</b>                               | <b>SATUAN AKTIVITAS</b>             | : | Kegiatan   |               |               |               |               |               |               |                     |                      |
| <b>7</b>                               | <b>KETERANGAN AKTIVITAS</b>         | : | Yang termasuk aktivitas ini adalah kegiatan sosialisasi peraturan, rapat kerja dengan narasumber dari Internal dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b>    | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                             | <b>Honorarium Tingkat Kabupaten</b> |   |  |               |               |               |               |               |               |                     |                      |
| 8.1.1                                  | Honorarium Narasumber Bupati        |   | Tetap  | 1             | Orang         | 1             | aktv          | 1             | Hari          | 5.000.000           | 5.000.000,00         |
| 8.1.2                                  | Honorarium Narasumber lainnya       |   | Tetap  | 2             | Orang         | 1             | aktv          | 2             | Hari          | 1.000.000           | 4.000.000,00         |
| <b>Jumlah 8.1</b>                      |                                     |   |  |               |               |               |               |               |               |                     | <b>9.000.000,00</b>  |
| <b>8.2</b>                             | <b>Bahan baku pelatihan/bimtek</b>  |   |  |               |               |               |               |               |               |                     |                      |
| 8.2.1                                  | Tas Peserta                         |   | Variable   | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 100.000             | 5.000.000,00         |
| 8.2.2                                  | Blok notes                          |   | Variable   | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00           |
| 8.2.3                                  | Ballpoint                           |   | Variable   | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.000               | 350.000,00           |
| 8.2.4                                  | Pensil                              |   | Variable   | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 5.000               | 250.000,00           |
| 8.2.5                                  | Cetak Buku                          |   | Variable   | 50            | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00         |
| 8.2.6                                  | Spanduk                             |   | Tetap  | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.2.7                                  | Foto Copy Materi Sosialisasi        |   | Variable   | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00           |
| 8.2.8                                  | Makan Minum Rapat                   |   | Variable   | 55            | Orang         | 2             | Hari          | 3             | Kegiatan      | 35.000              | 11.550.000,00        |
| <b>Jumlah 8.2</b>                      |                                     |   |  |               |               |               |               |               |               |                     | <b>20.449.720,00</b> |
| <b>8.3</b>                             | <b>Ops.Penunjang/Overhead</b>       |   |  |               |               |               |               |               |               |                     |                      |
| 8.3.1                                  | Album                               |   | Variable   | 3             | Dokumentasi   | 1             | Hari          | 1             | Kegiatan      | 150.000             | 450.000,00           |
| 8.3.2                                  | Kebersihan                          |   | Tetap  | 3             | Orang         | 2             | Hari          | 1             | Tempat        | 50.000              | 300.000,00           |
| <b>Jumlah 8.3</b>                      |                                     |   |  |               |               |               |               |               |               |                     | <b>750.000,00</b>    |
| <b>Jumlah Total Aktivitas (50 x 2)</b> |                                     |   |  |               |               |               |               |               |               |                     | <b>30.199.720,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                     |   |  |               |               |               |               |               |               |                     | <b>301.997,20</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 006

|   |                                     |   |   |               |               |               |               |               |               |                     |                      |
|---|-------------------------------------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                                | <b>KELOMPOK</b>                     | : | Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| <b>2</b>                                | <b>SUB KELOMPOK</b>                 | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi  |               |               |               |               |               |               |                     |                      |
| <b>3</b>                                | <b>SUB-SUB KELOMPOK</b>             | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi sampai dengan 2 hari di dalam kantor sendiri   |               |               |               |               |               |               |                     |                      |
| <b>4</b>                                | <b>ZONA WILAYAH SSH</b>             | : | Seluruh wilayah   |               |               |               |               |               |               |                     |                      |
| <b>5</b>                                | <b>AKTIVITAS</b>                    | : | Sosialisasi peraturan/ rapat kerja dengan narasumber dari Internal Pemerintah Daerah  |               |               |               |               |               |               |                     |                      |
| <b>6</b>                                | <b>SATUAN AKTIVITAS</b>             | : | Kegiatan  |               |               |               |               |               |               |                     |                      |
| <b>7</b>                                | <b>KETERANGAN AKTIVITAS</b>         | : | Yang termasuk aktivitas ini adalah kegiatan sosialisasi peraturan, rapat kerja dengan narasumber dari Internal dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                                | <b>KOMPONEN/RINCIAN KOMPONEN</b>    | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                              | <b>Honorarium Tingkat Kabupaten</b> |   |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                                   | Honorarium Narasumber Bupati        |   | tetap   | 1             | Orang         | 1             | Aktv          | 1             | Hari          | 5.000.000           | 5.000.000,00         |
| 8.1.2                                   | Honorarium Narasumber lainnya       |   | tetap   | 2             | Orang         | 1             | Aktv          | 2             | Hari          | 1.000.000           | 4.000.000,00         |
| <b>Jumlah 8.1</b>                       |                                     |   |   |               |               |               |               |               |               |                     | <b>9.000.000,00</b>  |
| <b>8.2</b>                              | <b>Bahan baku pelatihan/bimtek</b>  |   |   |               |               |               |               |               |               |                     |                      |
| 8.2.1                                   | Tas Peserta                         |   | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 100.000             | 15.000.000,00        |
| 8.2.2                                   | Blok notes                          |   | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 1.200.000,00         |
| 8.2.3                                   | Ballpoint                           |   | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.000               | 1.050.000,00         |
| 8.2.4                                   | Pensil                              |   | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 5.000               | 750.000,00           |
| 8.2.5                                   | Cetak Buku                          |   | Variable  | 150           | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 5.925.000,00         |
| 8.2.6                                   | Spanduk                             |   | Tetap   | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.2.7                                   | Foto Copy Materi Sosialisasi        |   | Variable  | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                 | 2.250.000,00         |
| 8.2.8                                   | Makan Minum Rapat                   |   | Variable  | 155           | Orang         | 2             | Hari          | 3             | Kegiatan      | 35.000              | 32.550.000,00        |
| <b>Jumlah 8.2</b>                       |                                     |   |   |               |               |               |               |               |               |                     | <b>58.899.720,00</b> |
| <b>8.4</b>                              | <b>Ops.Penunjang/Overhead</b>       |   |   |               |               |               |               |               |               |                     |                      |
| 8.4.1                                   | Album                               |   | Variable  | 3             | Dokumentasi   | 1             | Hari          | 1             | Kegiatan      | 150.000             | 450.000,00           |
| 8.4.2                                   | Kebersihan                          |   | Tetap   | 4             | Orang         | 2             | Hari          | 2             | Tempat        | 50.000              | 800.000,00           |
| <b>Jumlah 8.3</b>                       |                                     |   |   |               |               |               |               |               |               |                     | <b>1.250.000,00</b>  |
| <b>Jumlah Total Aktivitas (150 x 2)</b> |                                     |   |   |               |               |               |               |               |               |                     | <b>69.149.720,00</b> |
| <b>Harga Satuan Aktivitas</b>           |                                     |   |   |               |               |               |               |               |               |                     | <b>230.499,07</b>    |





**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 007

|  |   |   |   |               |               |               |               |               |               |                     |                      |
|--|---|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                               | <b>KELOMPOK</b>                                       | : | Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| <b>2</b>                               | <b>SUB KELOMPOK</b>                                   | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi  |               |               |               |               |               |               |                     |                      |
| <b>3</b>                               | <b>SUB-SUB KELOMPOK</b>                               | : | Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi sampai dengan 2 hari di dalam kantor sendiri   |               |               |               |               |               |               |                     |                      |
| <b>4</b>                               | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah   |               |               |               |               |               |               |                     |                      |
| <b>5</b>                               | <b>AKTIVITAS</b>                                      | : | Sosialisasi peraturan/ rapat kerja dengan narasumber dari Pusat   |               |               |               |               |               |               |                     |                      |
| <b>6</b>                               | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan  |               |               |               |               |               |               |                     |                      |
| <b>7</b>                               | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan sosialisasi peraturan, rapat kerja dengan narasumber dari pusat dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                             | <b>Honorarium Tingkat Pusat</b>                       |   |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                                  | Honorarium Narasumber Ess.I                           |   | Tetap   | 1             | Orang         | 1             | aktv          | 1             | Hari          | 5.000.000           | 5.000.000,00         |
| 8.1.2                                  | Honorarium Narasumber Ess.II                          |   | Tetap   | 1             | Orang         | 1             | aktv          | 2             | Hari          | 4.000.000           | 8.000.000,00         |
| 8.1.3                                  | Honorarium ASN (non Eselon)                           |   | Tetap   | 1             | Orang         | 1             | aktv          | 2             | Hari          | 1.000.000           | 2.000.000,00         |
| <b>Jumlah 8.1</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>15.000.000,00</b> |
| <b>8.2</b>                             | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |   |               |               |               |               |               |               |                     |                      |
| 8.2.1                                  | Transportasi Jakarta - Boyolali PP                    |   | Tetap   | 3             | Orang         | 1             | Hari          | 1             | Kegiatan      | 2.592.000           | 7.776.000,00         |
| 8.2.2                                  | Representasi Eselon I                                 |   | Tetap   | 1             | Orang         | 1             | Hari          | 1             | Kegiatan      | 200.000             | 200.000,00           |
| 8.2.3                                  | Representasi Eselon II                                |   | Tetap   | 1             | Orang         | 2             | Hari          | 1             | Kegiatan      | 150.000             | 300.000,00           |
| <b>Jumlah 8.2</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>8.276.000,00</b>  |
| <b>8.3</b>                             | <b>Bahan baku pelatihan/bimtek</b>                    |   |   |               |               |               |               |               |               |                     |                      |
| 8.3.1                                  | Tas Peserta   |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 100.000             | 5.000.000,00         |
| 8.3.2                                  | Blok notes  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00           |
| 8.3.3                                  | Ballpoint   |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.000               | 350.000,00           |
| 8.3.4                                  | Pensil  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 5.000               | 250.000,00           |
| 8.3.5                                  | Cetak Buku  |   | Variable  | 50            | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00         |
| 8.3.6                                  | Spanduk   |   | Tetap   | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.3.7                                  | Foto Copy Materi Sosialisasi                          |   | Variable  | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00           |
| 8.3.8                                  | Makan Minum Rapat                                     |   | Variable  | 55            | Orang         | 2             | Hari          | 3             | Kegiatan      | 35.000              | 11.550.000,00        |
| <b>Jumlah 8.3</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>20.449.720,00</b> |
| <b>8.4</b>                             | <b>Akomodasi Narasumber Pusat</b>                     |   |   |               |               |               |               |               |               |                     |                      |
| 8.4.1                                  | Biaya Hotel Narasumber Pusat                          |   | Tetap   | 3             | Orang         | 1             | Malam         | 2             | Kamar         | 1.500.000           | 3.000.000,00         |
| <b>Jumlah 8.4</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>3.000.000,00</b>  |
| <b>8.5</b>                             | <b>Ops.Penunjang/Overhead</b>                         |   |   |               |               |               |               |               |               |                     |                      |
| 8.5.1                                  | Album   |   | Variable  | 3             | Dokumentasi   | 1             | Hari          | 1             | Kegiatan      | 150.000             | 450.000,00           |
| 8.5.2                                  | Kebersihan  |   | Tetap   | 3             | Orang         | 2             | Hari          | 1             | Tempat        | 50.000              | 300.000,00           |
| <b>Jumlah 8.5</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>750.000,00</b>    |
| <b>Jumlah Total Aktivitas (50 x 2)</b> |   |   |   |               |               |               |               |               |               |                     | <b>44.475.720,00</b> |
| <b>Harga Satuan Aktivitas</b>          |   |   |   |               |               |               |               |               |               |                     | <b>444.757,20</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 008

|   |   |  |               |               |               |               |               |               |                     |                      |
|---|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                                | <b>KELOMPOK</b>                                       | : Non Konstruksi   |               |               |               |               |               |               |                     |                      |
| <b>2</b>                                | <b>SUB KELOMPOK</b>                                   | : Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi   |               |               |               |               |               |               |                     |                      |
| <b>3</b>                                | <b>SUB-SUB KELOMPOK</b>                               | : Sosialisasi/Workshop/Diseminasi/Rapat Koordinasi sampai dengan 2 hari di dalam kantor sendiri  |               |               |               |               |               |               |                     |                      |
| <b>4</b>                                | <b>ZONA WILAYAH SSH</b>                               | : Seluruh wilayah  |               |               |               |               |               |               |                     |                      |
| <b>5</b>                                | <b>AKTIVITAS</b>                                      | : Sosialisasi peraturan/ rapat kerja dengan narasumber dari Pusat  |               |               |               |               |               |               |                     |                      |
| <b>6</b>                                | <b>SATUAN AKTIVITAS</b>                               | : Kegiatan   |               |               |               |               |               |               |                     |                      |
| <b>7</b>                                | <b>KETERANGAN AKTIVITAS</b>                           | : Yang termasuk aktivitas ini adalah kegiatan sosialisasi peraturan, rapat kerja dengan narasumber dari pusat dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                                | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                              | <b>Honorarium Tingkat Pusat</b>                       |  |               |               |               |               |               |               |                     |                      |
| 8.1.1                                   | Honorarium Narasumber Ess.I                           | Tetap  | 1             | Orang         | 1             | aktv          | 1             | Hari          | 5.000.000           | 5.000.000,00         |
| 8.1.2                                   | Honorarium Narasumber Ess.II                          | Tetap  | 1             | Orang         | 1             | aktv          | 2             | Hari          | 4.000.000           | 8.000.000,00         |
| 8.1.3                                   | Honorarium ASN (non Eselon)                           | Tetap  | 2             | Orang         | 1             | aktv          | 2             | Hari          | 1.000.000           | 4.000.000,00         |
| <b>Jumlah 8.1</b>                       |   |  |               |               |               |               |               |               |                     | <b>17.000.000,00</b> |
| <b>8.2</b>                              | <b>Transportasi dan Representasi Narasumber Pusat</b> |  |               |               |               |               |               |               |                     |                      |
| 8.2.1                                   | Transportasi Jakarta - Boyolali PP                    | Tetap  | 4             | Orang         | 1             | Hari          | 1             | Kegiatan      | 2.592.000           | 10.368.000,00        |
| 8.2.2                                   | Representasi Eselon I                                 | Tetap  | 1             | Orang         | 1             | Hari          | 1             | Kegiatan      | 200.000             | 200.000,00           |
| 8.2.3                                   | Representasi Eselon II                                | Tetap  | 1             | Orang         | 2             | Hari          | 1             | Kegiatan      | 150.000             | 300.000,00           |
| <b>Jumlah 8.2</b>                       |   |  |               |               |               |               |               |               |                     | <b>10.868.000,00</b> |
| <b>8.3</b>                              | <b>Bahan baku pelatihan/bimtek</b>                    |  |               |               |               |               |               |               |                     |                      |
| 8.3.1                                   | Tas Peserta   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 100.000             | 15.000.000,00        |
| 8.3.2                                   | Blok notes  | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 1.200.000,00         |
| 8.3.3                                   | Ballpoint   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.000               | 1.050.000,00         |
| 8.3.4                                   | Pensil  | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 5.000               | 750.000,00           |
| 8.3.5                                   | Cetak Buku  | Variable   | 150           | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 5.925.000,00         |
| 8.3.6                                   | Spanduk   | Tetap  | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.3.7                                   | Foto Copy Materi Sosialisasi                          | Variable   | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                 | 2.250.000,00         |
| 8.3.8                                   | Makan Minum Rapat                                     | Variable   | 160           | Orang         | 2             | Hari          | 3             | Kegiatan      | 35.000              | 33.600.000,00        |
| <b>Jumlah 8.3</b>                       |   |  |               |               |               |               |               |               |                     | <b>59.949.720,00</b> |
| <b>8.4</b>                              | <b>Akomodasi Narasumber Pusat</b>                     |  |               |               |               |               |               |               |                     |                      |
| 8.4.1                                   | Biaya Hotel Narasumber Pusat                          | Tetap  | 4             | Orang         | 1             | Malam         | 2             | Kamar         | 1.500.000           | 3.000.000,00         |
| <b>Jumlah 8.4</b>                       |   |  |               |               |               |               |               |               |                     | <b>3.000.000,00</b>  |
| <b>8.5</b>                              | <b>Ops.Penunjang/Overhead</b>                         |  |               |               |               |               |               |               |                     |                      |
| 8.5.1                                   | Album   | Variable   | 3             | Dokumentas    | 1             | Hari          | 1             | Kegiatan      | 150.000             | 450.000,00           |
| 8.5.2                                   | Kebersihan  | Tetap  | 4             | Orang         | 2             | Hari          | 2             | Tempat        | 50.000              | 800.000,00           |
| <b>Jumlah 8.5</b>                       |   |  |               |               |               |               |               |               |                     | <b>1.250.000,00</b>  |
| <b>Jumlah Total Aktivitas (150 x 2)</b> |   |  |               |               |               |               |               |               |                     | <b>92.067.720,00</b> |
| <b>Harga Satuan Aktivitas</b>           |   |  |               |               |               |               |               |               |                     | <b>4.166,67</b>      |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 009

|  |                                     |  |
|--|-------------------------------------|--|
| <b>1</b>                               | <b>KELOMPOK</b>                     | : Non Konstruksi   |
| <b>2</b>                               | <b>SUB KELOMPOK</b>                 | : Bimbingan Teknis/ Workshop   |
| <b>3</b>                               | <b>SUB-SUB KELOMPOK</b>             | : Bimbingan Teknis/ Workshop sampai dengan 2 hari di kantor sendiri  |
| <b>4</b>                               | <b>ZONA WILAYAH SSH</b>             | : Seluruh wilayah  |
| <b>5</b>                               | <b>AKTIVITAS</b>                    | : Bimbingan Teknis/ Workshop dengan narasumber dari Internal Pemerintah Daerah   |
| <b>6</b>                               | <b>SATUAN AKTIVITAS</b>             | : Kegiatan   |
| <b>7</b>                               | <b>KETERANGAN AKTIVITAS</b>         | : Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Internal Pemerintah Daerah dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |
| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b>    | : <b>Kelompok Biaya    Koef-1    Satuan    Koef-2    Satuan    Koef-3    Satuan    Harga Satuan    Harga</b>   |
| <b>8.1</b>                             | <b>Honorarium Tingkat Kabupaten</b> |  |
| 8.1.1                                  | Honorarium Narasumber Bupati        | Tetap    1    Orang    1    Aktv    1    Kegiatan    5.000.000    5.000.000,00   |
| 8.1.2                                  | Honorarium Narasumber lainnya       | Tetap    1    Orang    1    Aktv    1    Kegiatan    1.000.000    1.000.000,00   |
| 8.1.3                                  | Honorarium Narasumber Umum          | Tetap    2    Orang    1    Aktv    2    Hari    700.000    2.800.000,00   |
| <b>Jumlah 8.1</b>                      |                                     | <b>8.800.000,00</b>  |
| <b>8.2</b>                             | <b>Bahan baku pelatihan/bimtek</b>  |  |
| 8.2.1                                  | Seminar Kit/ Tas Berkas/ Map        | Variable    50    Orang    1    Buah    1    Kegiatan    25.000    1.250.000,00  |
| 8.2.2                                  | Blok notes                          | Variable    50    Orang    1    Buah    1    Kegiatan    8.000    400.000,00   |
| 8.2.3                                  | Ballpoint                           | Variable    50    Orang    1    Buah    1    Kegiatan    3.000    150.000,00   |
| 8.2.4                                  | Pensil                              | Variable    50    Orang    1    Buah    1    Kegiatan    7.500    375.000,00   |
| 8.2.5                                  | Cetak Buku                          | Variable    50    Eksemplar    1    Set    1    Kegiatan    39.500    1.975.000,00   |
| 8.2.6                                  | Spanduk                             | Tetap    6    Meter    1    Tempat    1    Kegiatan    29.120    174.720,00  |
| 8.2.7                                  | Foto Copy Materi Sosialisasi        | Variable    50    Lbr    50    Orang    1    Kegiatan    300    750.000,00   |
| 8.2.8                                  | Makan Minum Rapat                   | Variable    60    Orang    2    Hari    3    Kegiatan    35.000    12.600.000,00   |
| <b>Jumlah 8.2</b>                      |                                     | <b>17.674.720,00</b>   |
| <b>8.3</b>                             | <b>Ops.Penunjang/Overhead</b>       |  |
| 8.3.1                                  | Kebersihan                          | Tetap    3    Orang    2    Hari    1    Tempat    50.000    300.000,00  |
| <b>Jumlah 8.3</b>                      |                                     | <b>300.000,00</b>  |
| <b>Jumlah Total Aktivitas (50 x 2)</b> |                                     | <b>26.774.720,00</b>   |
| <b>Harga Satuan Aktivitas</b>          |                                     | <b>267.747,20</b>  |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 010

|   |                                     |   |               |               |               |               |               |               |                     |                      |
|---|-------------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                                | <b>KELOMPOK</b>                     | : Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| <b>2</b>                                | <b>SUB KELOMPOK</b>                 | : Bimbingan Teknis/ Workshop  |               |               |               |               |               |               |                     |                      |
| <b>3</b>                                | <b>SUB-SUB KELOMPOK</b>             | : Bimbingan Teknis/ Workshop sampai dengan 2 hari di kantor sendiri   |               |               |               |               |               |               |                     |                      |
| <b>4</b>                                | <b>ZONA WILAYAH SSH</b>             | : Seluruh wilayah   |               |               |               |               |               |               |                     |                      |
| <b>5</b>                                | <b>AKTIVITAS</b>                    | : Bimbingan Teknis/ Workshop dengan narasumber dari Internal Pemerintah Daerah  |               |               |               |               |               |               |                     |                      |
| <b>6</b>                                | <b>SATUAN AKTIVITAS</b>             | : Kegiatan  |               |               |               |               |               |               |                     |                      |
| <b>7</b>                                | <b>KETERANGAN AKTIVITAS</b>         | : Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Internal Pemerintah Daerah dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                                | <b>KOMPONEN/RINCIAN KOMPONEN</b>    | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                              | <b>Honorarium Tingkat Kabupaten</b> |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                                   | Honorarium Narasumber Bupati        | Tetap   | 1             | Orang         | 1             | Aktv          | 1             | Kegiatan      | 5.000.000           | 5.000.000,00         |
| 8.1.2                                   | Honorarium Narasumber lainnya       | Tetap   | 1             | Orang         | 1             | Aktv          | 1             | Kegiatan      | 1.000.000           | 1.000.000,00         |
| 8.1.3                                   | Honorarium Narasumber Umum          | Tetap   | 4             | Orang         | 1             | Aktv          | 2             | Hari          | 700.000             | 5.600.000,00         |
| <b>Jumlah 8.1</b>                       |                                     |   |               |               |               |               |               |               |                     | <b>11.600.000,00</b> |
| <b>8.2</b>                              | <b>Bahan baku pelatihan/bimtek</b>  |   |               |               |               |               |               |               |                     |                      |
| 8.2.1                                   | Seminar Kit/ Tas Berkas/ Map        | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 3.750.000,00         |
| 8.2.2                                   | Blok notes                          | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 1.200.000,00         |
| 8.2.3                                   | Ballpoint                           | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 450.000,00           |
| 8.2.4                                   | Pensil                              | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 1.125.000,00         |
| 8.2.5                                   | Cetak Buku                          | Variable  | 150           | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 5.925.000,00         |
| 8.2.6                                   | Spanduk                             | Tetap   | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.2.7                                   | Foto Copy Materi Sosialisasi        | Variable  | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                 | 2.250.000,00         |
| 8.2.8                                   | Makan Minum Rapat                   | Variable  | 160           | Orang         | 2             | Hari          | 3             | Kegiatan      | 35.000              | 33.600.000,00        |
| <b>Jumlah 8.2</b>                       |                                     |   |               |               |               |               |               |               |                     | <b>48.474.720,00</b> |
| <b>8.3</b>                              | <b>Ops.Penunjang/Overhead</b>       |   |               |               |               |               |               |               |                     |                      |
| 8.3.1                                   | Kebersihan                          | Tetap   | 4             | Orang         | 2             | Hari          | 2             | Tempat        | 50.000              | 800.000,00           |
| <b>Jumlah 8.3</b>                       |                                     |   |               |               |               |               |               |               |                     | <b>800.000,00</b>    |
| <b>Jumlah Total Aktivitas (150 x 2)</b> |                                     |   |               |               |               |               |               |               |                     | <b>60.874.720,00</b> |
| <b>Harga Satuan Aktivitas</b>           |                                     |   |               |               |               |               |               |               |                     | <b>202.915,73</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 011

|  |   |   |   |               |               |               |               |               |               |                     |                      |
|--|---|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| 1                                      | <b>KELOMPOK</b>                                       | : | Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| 2                                      | <b>SUB KELOMPOK</b>                                   | : | Bimbingan Teknis/ Workshop  |               |               |               |               |               |               |                     |                      |
| 3                                      | <b>SUB-SUB KELOMPOK</b>                               | : | Bimbingan Teknis/ Workshop sampai dengan 2 hari di kantor sendiri   |               |               |               |               |               |               |                     |                      |
| 4                                      | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah   |               |               |               |               |               |               |                     |                      |
| 5                                      | <b>AKTIVITAS</b>                                      | : | Bimbingan Teknis/ Workshop dengan narasumber dari Pusat   |               |               |               |               |               |               |                     |                      |
| 6                                      | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan  |               |               |               |               |               |               |                     |                      |
| 7                                      | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari pusat dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| 8                                      | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| 8.1                                    | <b>Honorarium Narasumber</b>                          |   |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                                  | Honorarium Narasumber Ess.III (Tingkat Pusat)         |   | Tetap   | 1             | Orang         | 1             | aktv          | 2             | Hari          | 3.000.000           | 6.000.000,00         |
| 8.1.2                                  | Honorarium Narasumber Non eselon (Tingkat Pusat)      |   | Tetap   | 2             | Orang         | 1             | aktv          | 2             | Hari          | 1.000.000           | 4.000.000,00         |
| 8.1.3                                  | Honorarium Narasumber lainnya (Tingkat Kabupaten)     |   | Tetap   | 1             | Orang         | 1             | aktv          | 1             | Hari          | 1.000.000           | 1.000.000,00         |
| <b>Jumlah 8.1</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>11.000.000,00</b> |
| 8.2                                    | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |   |               |               |               |               |               |               |                     |                      |
| 8.2.1                                  | Transportasi Jakarta - Boyolali PP                    |   | Tetap   | 3             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000           | 15.552.000,00        |
| <b>Jumlah 8.2</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>15.552.000,00</b> |
| 8.3                                    | <b>Bahan baku pelatihan/bimtek</b>                    |   |   |               |               |               |               |               |               |                     |                      |
| 8.3.1                                  | Seminar Kit/ Tas Berkas/ Map                          |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 1.250.000,00         |
| 8.3.2                                  | Blok notes  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00           |
| 8.3.3                                  | Ballpoint   |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 150.000,00           |
| 8.3.4                                  | Pensil  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 375.000,00           |
| 8.3.5                                  | Cetak Buku  |   | Variable  | 50            | Eksempla      | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00         |
| 8.3.6                                  | Spanduk   |   | Tetap   | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.3.7                                  | Foto Copy Materi Sosialisasi                          |   | Variable  | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00           |
| 8.3.8                                  | Makan Minum Rapat                                     |   | Variable  | 60            | Orang         | 2             | Hari          | 3             | Kegiatan      | 35.000              | 12.600.000,00        |
| <b>Jumlah 8.3</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>17.674.720,00</b> |
| 8.4                                    | <b>Akomodasi Narasumber Pusat</b>                     |   |   |               |               |               |               |               |               |                     |                      |
| 8.4.1                                  | Biaya Hotel Narasumber Pusat                          |   | Tetap   | 3             | Orang         | 1             | Malam         | 2             | Kamar         | 1.000.000           | 2.000.000,00         |
| <b>Jumlah 8.4</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>2.000.000,00</b>  |
| 8.5                                    | <b>Ops.Penunjang/Overhead</b>                         |   |   |               |               |               |               |               |               |                     |                      |
| 8.5.1                                  | Kebersihan  |   | Tetap   | 3             | Orang         | 2             | Hari          | 1             | Tempat        | 50.000              | 300.000,00           |
| <b>Jumlah 8.5</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>300.000,00</b>    |
| <b>Jumlah Total Aktivitas (50 x 2)</b> |   |   |   |               |               |               |               |               |               |                     | <b>46.526.720,00</b> |
| <b>Harga Satuan Aktivitas</b>          |   |   |   |               |               |               |               |               |               |                     | <b>465.267,20</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 012

|       |   |   |  |               |               |               |               |               |               |                     |                      |
|-------|---|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| 1     | <b>KELOMPOK</b>                                       | : | Non Konstruksi   |               |               |               |               |               |               |                     |                      |
| 2     | <b>SUB KELOMPOK</b>                                   | : | Bimbingan Teknis/ Workshop   |               |               |               |               |               |               |                     |                      |
| 3     | <b>SUB-SUB KELOMPOK</b>                               | : | Bimbingan Teknis/ Workshop sampai dengan 2 hari di kantor sendiri  |               |               |               |               |               |               |                     |                      |
| 4     | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah  |               |               |               |               |               |               |                     |                      |
| 5     | <b>AKTIVITAS</b>                                      | : | Bimbingan Teknis/ Workshop dengan narasumber dari Pusat  |               |               |               |               |               |               |                     |                      |
| 6     | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan   |               |               |               |               |               |               |                     |                      |
| 7     | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari pusat dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| 8     | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| 8.1   | <b>Honorarium Narasumber</b>                          |   |  |               |               |               |               |               |               |                     |                      |
| 8.1.1 | Honorarium Narasumber Ess.III (Tingkat Pusat)         |   | Tetap  | 1             | Orang         | 1             | aktv          | 2             | Hari          | 3.000.000           | 6.000.000,00         |
| 8.1.2 | Honorarium Narasumber Non eselon (Tingkat Pusat)      |   | Tetap  | 2             | Orang         | 1             | aktv          | 2             | Hari          | 1.000.000           | 4.000.000,00         |
| 8.1.3 | Honorarium Narasumber lainnya (Tingkat Kabupaten)     |   | Tetap  | 1             | Orang         | 1             | aktv          | 1             | Hari          | 1.000.000           | 1.000.000,00         |
|       | <b>Jumlah 8.1</b>                                     |   |  |               |               |               |               |               |               |                     | <b>11.000.000,00</b> |
| 8.2   | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |  |               |               |               |               |               |               |                     |                      |
| 8.2.1 | Transportasi Jakarta - Boyolali PP                    |   | Tetap  | 3             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000           | 15.552.000,00        |
|       | <b>Jumlah 8.2</b>                                     |   |  |               |               |               |               |               |               |                     | <b>15.552.000,00</b> |
| 8.3   | <b>Bahan baku pelatihan/bimtek</b>                    |   |  |               |               |               |               |               |               |                     |                      |
| 8.3.1 | Seminar Kit/ Tas Berkas/ Map                          |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 3.750.000,00         |
| 8.3.2 | Blok notes  |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 1.200.000,00         |
| 8.3.3 | Ballpoint   |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 450.000,00           |
| 8.3.4 | Pensil  |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 1.125.000,00         |
| 8.3.5 | Cetak Buku  |   | Variable   | 150           | Eksempla      | 1             | Set           | 1             | Kegiatan      | 39.500              | 5.925.000,00         |
| 8.3.6 | Spanduk   |   | Tetap  | 6             | Meter         | 2             | Tempat        | 1             | Kegiatan      | 29.120              | 349.440,00           |
| 8.3.7 | Foto Copy Materi Sosialisasi                          |   | Variable   | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                 | 2.250.000,00         |
| 8.3.8 | Makan Minum Rapat                                     |   | Variable   | 160           | Orang         | 2             | Hari          | 3             | Kegiatan      | 35.000              | 33.600.000,00        |
|       | <b>Jumlah 8.3</b>                                     |   |  |               |               |               |               |               |               |                     | <b>48.649.440,00</b> |
| 8.4   | <b>Akomodasi Narasumber Pusat</b>                     |   |  |               |               |               |               |               |               |                     |                      |
| 8.4.1 | Biaya Hotel Narasumber Pusat                          |   | Tetap  | 3             | Orang         | 1             | Malam         | 2             | Kamar         | 1.000.000           | 2.000.000,00         |
|       | <b>Jumlah 8.4</b>                                     |   |  |               |               |               |               |               |               |                     | <b>2.000.000,00</b>  |
| 8.5   | <b>Ops.Penunjang/Overhead</b>                         |   |  |               |               |               |               |               |               |                     |                      |
| 8.5.1 | Kebersihan  |   | Tetap  | 2             | Orang         | 2             | Hari          | 2             | Tempat        | 50.000              | 400.000,00           |
|       | <b>Jumlah 8.5</b>                                     |   |  |               |               |               |               |               |               |                     | <b>400.000,00</b>    |
|       | <b>Jumlah Total Aktivitas (150 x 2)</b>               |   |  |               |               |               |               |               |               |                     | <b>77.601.440,00</b> |
|       | <b>Harga Satuan Aktivitas</b>                         |   |  |               |               |               |               |               |               |                     | <b>258.671,47</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 013

|  |                                     |  |               |               |               |               |               |               |                     |                      |
|--|-------------------------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                               | <b>KELOMPOK</b>                     | : Non Konstruksi   |               |               |               |               |               |               |                     |                      |
| <b>2</b>                               | <b>SUB KELOMPOK</b>                 | : Bimbingan Teknis/ Workshop   |               |               |               |               |               |               |                     |                      |
| <b>3</b>                               | <b>SUB-SUB KELOMPOK</b>             | : Bimbingan Teknis/ Workshop sampai dengan 3 hari di kantor sendiri  |               |               |               |               |               |               |                     |                      |
| <b>4</b>                               | <b>ZONA WILAYAH SSH</b>             | : Seluruh wilayah  |               |               |               |               |               |               |                     |                      |
| <b>5</b>                               | <b>AKTIVITAS</b>                    | : Bimbingan Teknis/ Workshop dengan narasumber dari Internal Pemerintah Daerah   |               |               |               |               |               |               |                     |                      |
| <b>6</b>                               | <b>SATUAN AKTIVITAS</b>             | : Kegiatan   |               |               |               |               |               |               |                     |                      |
| <b>7</b>                               | <b>KETERANGAN AKTIVITAS</b>         | : Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Internal Pemerintah Daerah dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b>    | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                             | <b>Honorarium Tingkat Kabupaten</b> |  |               |               |               |               |               |               |                     |                      |
| 8.1.1                                  | Honorarium Narasumber Bupati        | Tetap  | 1             | Orang         | 1             | Aktv          | 1             | Hari          | 5.000.000           | 5.000.000,00         |
| 8.1.2                                  | Honorarium Narasumber lainnya       | Tetap  | 1             | Orang         | 1             | Aktv          | 1             | Hari          | 1.000.000           | 1.000.000,00         |
| 8.1.3                                  | Honorarium Narasumber Umum          | Tetap  | 2             | Orang         | 1             | Aktv          | 3             | Hari          | 700.000             | 4.200.000,00         |
| <b>Jumlah 8.1</b>                      |                                     |  |               |               |               |               |               |               |                     | <b>10.200.000,00</b> |
| <b>8.2</b>                             | <b>Bahan baku pelatihan/bimtek</b>  |  |               |               |               |               |               |               |                     |                      |
| 8.2.1                                  | Seminar Kit/ Tas Berkas/ Map        | Variable   | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 1.250.000,00         |
| 8.2.2                                  | Blok notes                          | Variable   | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00           |
| 8.2.3                                  | Ballpoint                           | Variable   | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 150.000,00           |
| 8.2.4                                  | Pensil                              | Variable   | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 375.000,00           |
| 8.2.5                                  | Cetak Buku                          | Variable   | 50            | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00         |
| 8.2.6                                  | Spanduk                             | Tetap  | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.2.7                                  | Foto Copy Materi Sosialisasi        | Variable   | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00           |
| 8.2.8                                  | Makan Minum Rapat                   | Variable   | 60            | Orang         | 3             | Hari          | 3             | Kegiatan      | 35.000              | 18.900.000,00        |
| <b>Jumlah 8.2</b>                      |                                     |  |               |               |               |               |               |               |                     | <b>23.974.720,00</b> |
| <b>8.3</b>                             | <b>Ops.Penunjang/Overhead</b>       |  |               |               |               |               |               |               |                     |                      |
| 8.3.1                                  | Kebersihan                          | Tetap  | 3             | Orang         | 3             | Hari          | 1             | Tempat        | 50.000              | 450.000,00           |
| <b>Jumlah 8.3</b>                      |                                     |  |               |               |               |               |               |               |                     | <b>450.000,00</b>    |
| <b>Jumlah Total Aktivitas (50 x 3)</b> |                                     |  |               |               |               |               |               |               |                     | <b>34.624.720,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                     |  |               |               |               |               |               |               |                     | <b>230.831,47</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 014

|   |                                     |   |   |               |               |               |               |               |               |                      |               |
|---|-------------------------------------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|---------------|
| 1                                       | <b>KELOMPOK</b>                     | : | Non Konstruksi  |               |               |               |               |               |               |                      |               |
| 2                                       | <b>SUB KELOMPOK</b>                 | : | Bimbingan Teknis/ Workshop  |               |               |               |               |               |               |                      |               |
| 3                                       | <b>SUB-SUB KELOMPOK</b>             | : | Bimbingan Teknis/ Workshop sampai dengan 3 hari di kantor sendiri   |               |               |               |               |               |               |                      |               |
| 4                                       | <b>ZONA WILAYAH SSH</b>             | : | Seluruh wilayah   |               |               |               |               |               |               |                      |               |
| 5                                       | <b>AKTIVITAS</b>                    | : | Bimbingan Teknis/ Workshop dengan narasumber dari Internal Pemerintah Daerah  |               |               |               |               |               |               |                      |               |
| 6                                       | <b>SATUAN AKTIVITAS</b>             | : | Kegiatan  |               |               |               |               |               |               |                      |               |
| 7                                       | <b>KETERANGAN AKTIVITAS</b>         | : | Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Internal Pemerintah Daerah dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                      |               |
| 8                                       | <b>KOMPONEN/RINCIAN KOMPONEN</b>    | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>  | <b>Harga</b>  |
| <b>8.1</b>                              | <b>Honorarium Tingkat Kabupaten</b> |   |   |               |               |               |               |               |               |                      |               |
| 8.1.1                                   | Honorarium Narasumber Bupati        |   | Tetap   | 1             | Orang         | 1             | Aktv          | 1             | Hari          | 5.000.000            | 5.000.000,00  |
| 8.1.2                                   | Honorarium Narasumber lainnya       |   | Tetap   | 1             | Orang         | 1             | Aktv          | 1             | Hari          | 1.000.000            | 1.000.000,00  |
| 8.1.3                                   | Honorarium Narasumber Umum          |   | Tetap   | 4             | Orang         | 1             | Aktv          | 3             | Hari          | 700.000              | 8.400.000,00  |
| <b>Jumlah 8.1</b>                       |                                     |   |   |               |               |               |               |               |               | <b>14.400.000,00</b> |               |
| <b>8.2</b>                              | <b>Bahan baku pelatihan/bimtek</b>  |   |   |               |               |               |               |               |               |                      |               |
| 8.2.1                                   | Seminar Kit/ Tas Berkas/ Map        |   | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000               | 3.750.000,00  |
| 8.2.2                                   | Blok notes                          |   | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000                | 1.200.000,00  |
| 8.2.3                                   | Ballpoint                           |   | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000                | 450.000,00    |
| 8.2.4                                   | Pensil                              |   | Variable  | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500                | 1.125.000,00  |
| 8.2.5                                   | Cetak Buku                          |   | Variable  | 150           | Eksempla      | 1             | Set           | 1             | Kegiatan      | 39.500               | 5.925.000,00  |
| 8.2.6                                   | Spanduk                             |   | Tetap   | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120               | 174.720,00    |
| 8.2.7                                   | Foto Copy Materi Sosialisasi        |   | Variable  | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                  | 2.250.000,00  |
| 8.2.8                                   | Makan Minum Rapat                   |   | Variable  | 160           | Orang         | 3             | Hari          | 3             | Kegiatan      | 35.000               | 50.400.000,00 |
| <b>Jumlah 8.2</b>                       |                                     |   |   |               |               |               |               |               |               | <b>65.274.720,00</b> |               |
| <b>8.3</b>                              | <b>Ops.Penunjang/Overhead</b>       |   |   |               |               |               |               |               |               |                      |               |
| 8.3.1                                   | Kebersihan                          |   | Tetap   | 4             | Orang         | 3             | Hari          | 2             | Tempat        | 50.000               | 1.200.000,00  |
| <b>Jumlah 8.3</b>                       |                                     |   |   |               |               |               |               |               |               | <b>1.200.000,00</b>  |               |
| <b>Jumlah Total Aktivitas (150 x 3)</b> |                                     |   |   |               |               |               |               |               |               | <b>80.874.720,00</b> |               |
| <b>Harga Satuan Aktivitas</b>           |                                     |   |   |               |               |               |               |               |               | <b>179.721,60</b>    |               |





**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 015

|  |   |   |   |               |               |               |               |               |               |                     |               |
|--|---|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|
| <b>1</b>                               | <b>KELOMPOK</b>                                       | : | Non Konstruksi  |               |               |               |               |               |               |                     |               |
| <b>2</b>                               | <b>SUB KELOMPOK</b>                                   | : | Bimbingan Teknis/ Workshop  |               |               |               |               |               |               |                     |               |
| <b>3</b>                               | <b>SUB-SUB KELOMPOK</b>                               | : | Bimbingan Teknis/ Workshop sampai dengan 3 hari di kantor sendiri   |               |               |               |               |               |               |                     |               |
| <b>4</b>                               | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah   |               |               |               |               |               |               |                     |               |
| <b>5</b>                               | <b>AKTIVITAS</b>                                      | : | Bimbingan Teknis/ Workshop dengan narasumber dari Pusat   |               |               |               |               |               |               |                     |               |
| <b>6</b>                               | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan  |               |               |               |               |               |               |                     |               |
| <b>7</b>                               | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari pusat dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |               |
| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>  |
| <b>8.1</b>                             | <b>Honorarium Narasumber</b>                          |   |   |               |               |               |               |               |               |                     |               |
| 8.1.1                                  | Honorarium Narasumber Ess.III (Tingkat                |   | Tetap   | 1             | Orang         | 1             | aktv          | 3             | Hari          | 3.000.000           | 9.000.000,00  |
| 8.1.2                                  | Honorarium Narasumber Non eselon (Tingkat Pusat)      |   | Tetap   | 2             | Orang         | 1             | aktv          | 3             | Hari          | 1.000.000           | 6.000.000,00  |
| 8.1.3                                  | Honorarium Narasumber lainnya (Tingkat Kabupaten)     |   | Tetap   | 1             | Orang         | 1             | aktv          | 1             | Hari          | 1.000.000           | 1.000.000,00  |
| <b>Jumlah 8.1</b>                      |   |   |   |               |               |               |               |               |               |                     |               |
| <b>16.000.000,00</b>                   |   |   |   |               |               |               |               |               |               |                     |               |
| <b>8.2</b>                             | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |   |               |               |               |               |               |               |                     |               |
| 8.2.1                                  | Transportasi Jakarta - Boyolali PP                    |   | Tetap   | 3             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000           | 15.552.000,00 |
| <b>Jumlah 8.2</b>                      |   |   |   |               |               |               |               |               |               |                     |               |
| <b>15.552.000,00</b>                   |   |   |   |               |               |               |               |               |               |                     |               |
| <b>8.3</b>                             | <b>Bahan baku pelatihan/bimtek</b>                    |   |   |               |               |               |               |               |               |                     |               |
| 8.3.1                                  | Seminar Kit/ Tas Berkas/ Map                          |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 1.250.000,00  |
| 8.3.2                                  | Blok notes  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00    |
| 8.3.3                                  | Ballpoint   |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 150.000,00    |
| 8.3.4                                  | Pensil  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 375.000,00    |
| 8.3.5                                  | Cetak Buku  |   | Variable  | 50            | Eksempla      | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00  |
| 8.3.6                                  | Spanduk   |   | Tetap   | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00    |
| 8.3.7                                  | Foto Copy Materi Sosialisasi                          |   | Variable  | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00    |
| 8.3.8                                  | Makan Minum Rapat                                     |   | Variable  | 60            | Orang         | 3             | Hari          | 3             | Kegiatan      | 35.000              | 18.900.000,00 |
| <b>Jumlah 8.3</b>                      |   |   |   |               |               |               |               |               |               |                     |               |
| <b>23.974.720,00</b>                   |   |   |   |               |               |               |               |               |               |                     |               |
| <b>8.4</b>                             | <b>Akomodasi Narasumber Pusat</b>                     |   |   |               |               |               |               |               |               |                     |               |
| 8.4.1                                  | Biaya Hotel Narasumber Pusat                          |   | Tetap   | 3             | Orang         | 2             | Malam         | 2             | Kamar         | 1.000.000           | 4.000.000,00  |
| <b>Jumlah 8.4</b>                      |   |   |   |               |               |               |               |               |               |                     |               |
| <b>4.000.000,00</b>                    |   |   |   |               |               |               |               |               |               |                     |               |
| <b>8.5</b>                             | <b>Ops.Penunjang/Overhead</b>                         |   |   |               |               |               |               |               |               |                     |               |
| 8.5.1                                  | Kebersihan  |   | Tetap   | 3             | Orang         | 3             | Hari          | 1             | Tempat        | 50.000              | 450.000,00    |
| <b>Jumlah 8.5</b>                      |   |   |   |               |               |               |               |               |               |                     |               |
| <b>450.000,00</b>                      |   |   |   |               |               |               |               |               |               |                     |               |
| <b>Jumlah Total Aktivitas (50 x 3)</b> |   |   |   |               |               |               |               |               |               |                     |               |
| <b>59.976.720,00</b>                   |   |   |   |               |               |               |               |               |               |                     |               |
| <b>Harga Satuan Aktivitas</b>          |   |   |   |               |               |               |               |               |               |                     |               |
| <b>399.844,80</b>                      |   |   |   |               |               |               |               |               |               |                     |               |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 016

|   |   |  |               |               |               |               |               |               |                     |                       |
|---|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| <b>1</b>                                | <b>KELOMPOK</b>                                       | : Non Konstruksi   |               |               |               |               |               |               |                     |                       |
| <b>2</b>                                | <b>SUB KELOMPOK</b>                                   | : Bimbingan Teknis/ Workshop   |               |               |               |               |               |               |                     |                       |
| <b>3</b>                                | <b>SUB-SUB KELOMPOK</b>                               | : Bimbingan Teknis/ Workshop sampai dengan 3 hari di kantor sendiri  |               |               |               |               |               |               |                     |                       |
| <b>4</b>                                | <b>ZONA WILAYAH SSH</b>                               | : Seluruh wilayah  |               |               |               |               |               |               |                     |                       |
| <b>5</b>                                | <b>AKTIVITAS</b>                                      | : Bimbingan Teknis/ Workshop dengan narasumber dari Pusat  |               |               |               |               |               |               |                     |                       |
| <b>6</b>                                | <b>SATUAN AKTIVITAS</b>                               | : Kegiatan   |               |               |               |               |               |               |                     |                       |
| <b>7</b>                                | <b>KETERANGAN AKTIVITAS</b>                           | : Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari pusat dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                       |
| <b>8</b>                                | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| <b>8.1</b>                              | <b>Honorarium Narasumber</b>                          |  |               |               |               |               |               |               |                     |                       |
| 8.1.1                                   | Honorarium Narasumber Ess.III (Tingkat Pusat)         | Tetap  | 1             | Orang         | 1             | aktv          | 3             | Hari          | 3.000.000           | 9.000.000,00          |
| 8.1.2                                   | Honorarium Narasumber Non eselon (Tingkat Pusat)      | Tetap  | 2             | Orang         | 1             | aktv          | 3             | Hari          | 1.000.000           | 6.000.000,00          |
| 8.1.3                                   | Honorarium Narasumber lainnya (Tingkat Kabupaten)     | Tetap  | 1             | Orang         | 1             | aktv          | 1             | Hari          | 1.000.000           | 1.000.000,00          |
| <b>Jumlah 8.1</b>                       |   |  |               |               |               |               |               |               |                     | <b>16.000.000,00</b>  |
| <b>8.2</b>                              | <b>Transportasi dan Representasi Narasumber Pusat</b> |  |               |               |               |               |               |               |                     |                       |
| 8.2.1                                   | Transportasi Jakarta - Boyolali PP                    | Tetap  | 3             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000           | 15.552.000,00         |
| <b>Jumlah 8.2</b>                       |   |  |               |               |               |               |               |               |                     | <b>15.552.000,00</b>  |
| <b>8.3</b>                              | <b>Bahan baku pelatihan/bimtek</b>                    |  |               |               |               |               |               |               |                     |                       |
| 8.3.1                                   | Seminar Kit/ Tas Berkas/ Map                          | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 3.750.000,00          |
| 8.3.2                                   | Blok notes  | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 1.200.000,00          |
| 8.3.3                                   | Ballpoint   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 450.000,00            |
| 8.3.4                                   | Pensil  | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 1.125.000,00          |
| 8.3.5                                   | Cetak Buku  | Variable   | 150           | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 5.925.000,00          |
| 8.3.6                                   | Spanduk   | Tetap  | 6             | Meter         | 2             | Tempat        | 1             | Kegiatan      | 29.120              | 349.440,00            |
| 8.3.7                                   | Foto Copy Materi Sosialisasi                          | Variable   | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                 | 2.250.000,00          |
| 8.3.8                                   | Makan Minum Rapat                                     | Variable   | 160           | Orang         | 3             | Hari          | 3             | Kegiatan      | 35.000              | 50.400.000,00         |
| <b>Jumlah 8.3</b>                       |   |  |               |               |               |               |               |               |                     | <b>65.449.440,00</b>  |
| <b>8.4</b>                              | <b>Akomodasi Narasumber Pusat</b>                     |  |               |               |               |               |               |               |                     |                       |
| 8.4.1                                   | Biaya Hotel Narasumber Pusat                          | Tetap  | 3             | Orang         | 2             | Malam         | 2             | Kamar         | 1.000.000           | 4.000.000,00          |
| <b>Jumlah 8.4</b>                       |   |  |               |               |               |               |               |               |                     | <b>4.000.000,00</b>   |
| <b>8.5</b>                              | <b>Ops.Penunjang/Overhead</b>                         |  |               |               |               |               |               |               |                     |                       |
| 8.5.1                                   | Kebersihan  | Tetap  | 4             | Orang         | 3             | Hari          | 2             | Tempat        | 50.000              | 1.200.000,00          |
| <b>Jumlah 8.5</b>                       |   |  |               |               |               |               |               |               |                     | <b>1.200.000,00</b>   |
| <b>Jumlah Total Aktivitas (150 x 3)</b> |   |  |               |               |               |               |               |               |                     | <b>102.201.440,00</b> |
| <b>Harga Satuan Aktivitas</b>           |   |  |               |               |               |               |               |               |                     | <b>227.114,31</b>     |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 017

|  |   |   |   |               |               |               |               |               |               |                     |                      |
|--|---|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                               | <b>KELOMPOK</b>                                       | : | Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| <b>2</b>                               | <b>SUB KELOMPOK</b>                                   | : | Bimbingan Teknis/ Workshop  |               |               |               |               |               |               |                     |                      |
| <b>3</b>                               | <b>SUB-SUB KELOMPOK</b>                               | : | Bimbingan Teknis/ Workshop kurang dari sampai dengan 6 jam di kantor sendiri  |               |               |               |               |               |               |                     |                      |
| <b>4</b>                               | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah   |               |               |               |               |               |               |                     |                      |
| <b>5</b>                               | <b>AKTIVITAS</b>                                      | : | Bimbingan Teknis/ Workshop dengan narasumber Non ASN  |               |               |               |               |               |               |                     |                      |
| <b>6</b>                               | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan  |               |               |               |               |               |               |                     |                      |
| <b>7</b>                               | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Non ASN dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                             | <b>Honorarium Narasumber</b>                          |   |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                                  | Honorarium Narasumber Ess.III (Tingkat Pusat)         |   | Tetap   | 1             | Orang         | 1             | aktv          | 1             | Hari          | 3.000.000           | 3.000.000,00         |
| 8.1.2                                  | Honorarium Narasumber Non eselon (Tingkat Pusat)      |   | Tetap   | 1             | Orang         | 1             | aktv          | 1             | Hari          | 1.000.000           | 1.000.000,00         |
| 8.1.3                                  | Honorarium Narasumber Umum                            |   | Tetap   | 2             | Orang         | 1             | aktv          | 1             | Hari          | 1.500.000           | 3.000.000,00         |
| <b>Jumlah 8.1</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>7.000.000,00</b>  |
| <b>8.2</b>                             | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |   |               |               |               |               |               |               |                     |                      |
| 8.2.1                                  | Transportasi Jakarta - Boyolali PP                    |   | Tetap   | 2             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000           | 10.368.000,00        |
| <b>Jumlah 8.2</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>10.368.000,00</b> |
| <b>8.3</b>                             | <b>Bahan baku pelatihan/bimtek</b>                    |   |   |               |               |               |               |               |               |                     |                      |
| 8.3.1                                  | Seminar Kit/ Tas Berkas/ Map                          |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 1.250.000,00         |
| 8.3.2                                  | Blok notes  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00           |
| 8.3.3                                  | Ballpoint   |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 150.000,00           |
| 8.3.4                                  | Pensil  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 375.000,00           |
| 8.3.5                                  | Cetak Buku  |   | Variable  | 50            | Eksempla      | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00         |
| 8.3.6                                  | Spanduk   |   | Tetap   | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.3.7                                  | Foto Copy Materi Sosialisasi                          |   | Variable  | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00           |
| 8.3.8                                  | Makan Minum Rapat                                     |   | Variable  | 60            | Orang         | 1             | Hari          | 2             | Kegiatan      | 35.000              | 4.200.000,00         |
| <b>Jumlah 8.3</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>9.274.720,00</b>  |
| <b>8.4</b>                             | <b>Akomodasi Narasumber Pusat</b>                     |   |   |               |               |               |               |               |               |                     |                      |
| 8.4.1                                  | Biaya Hotel Narasumber Pusat                          |   | Tetap   | 2             | Orang         | 1             | Malam         | 1             | Kamar         | 600.000             | 600.000,00           |
| <b>Jumlah 8.4</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>600.000,00</b>    |
| <b>8.5</b>                             | <b>Ops.Penunjang/Overhead</b>                         |   |   |               |               |               |               |               |               |                     |                      |
| 8.5.1                                  | Kebersihan  |   | Tetap   | 2             | Orang         | 1             | Hari          | 1             | Tempat        | 50.000              | 100.000,00           |
| <b>Jumlah 8.5</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>100.000,00</b>    |
| <b>Jumlah Total Aktivitas (50 x 1)</b> |   |   |   |               |               |               |               |               |               |                     | <b>27.342.720,00</b> |
| <b>Harga Satuan Aktivitas</b>          |   |   |   |               |               |               |               |               |               |                     | <b>546.854,40</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 018

|  |   |   |   |               |               |               |               |               |               |                     |                      |
|--|---|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                               | <b>KELOMPOK</b>                                       | : | Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| <b>2</b>                               | <b>SUB KELOMPOK</b>                                   | : | Bimbingan Teknis/ Workshop  |               |               |               |               |               |               |                     |                      |
| <b>3</b>                               | <b>SUB-SUB KELOMPOK</b>                               | : | Bimbingan Teknis/ Workshop selama 2 hari di kantor sendiri  |               |               |               |               |               |               |                     |                      |
| <b>4</b>                               | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah   |               |               |               |               |               |               |                     |                      |
| <b>5</b>                               | <b>AKTIVITAS</b>                                      | : | Bimbingan Teknis/ Workshop dengan narasumber Non ASN  |               |               |               |               |               |               |                     |                      |
| <b>6</b>                               | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan  |               |               |               |               |               |               |                     |                      |
| <b>7</b>                               | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Non ASN dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                             | <b>Honorarium Narasumber</b>                          |   |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                                  | Honorarium Narasumber Ess.III (Tingkat Pusat)         |   | Tetap   | 1             | Orang         | 1             | aktv          | 1             | Hari          | 3.000.000           | 3.000.000,00         |
| 8.1.2                                  | Honorarium Narasumber Non eselon (Tingkat Pusat)      |   | Tetap   | 1             | Orang         | 1             | aktv          | 2             | Hari          | 1.000.000           | 2.000.000,00         |
| 8.1.3                                  | Honorarium Narasumber Umum                            |   | Tetap   | 2             | Orang         | 1             | aktv          | 2             | Hari          | 1.500.000           | 6.000.000,00         |
| <b>Jumlah 8.1</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>11.000.000,00</b> |
| <b>8.2</b>                             | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |   |               |               |               |               |               |               |                     |                      |
| 8.2.1                                  | Transportasi Jakarta - Boyolali PP                    |   | Tetap   | 2             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000           | 10.368.000,00        |
| <b>Jumlah 8.2</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>10.368.000,00</b> |
| <b>8.3</b>                             | <b>Bahan baku pelatihan/bimtek</b>                    |   |   |               |               |               |               |               |               |                     |                      |
| 8.3.1                                  | Seminar Kit/ Tas Berkas/ Map                          |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 1.250.000,00         |
| 8.3.2                                  | Blok notes  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00           |
| 8.3.3                                  | Ballpoint   |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 150.000,00           |
| 8.3.4                                  | Pensil  |   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 375.000,00           |
| 8.3.5                                  | Cetak Buku  |   | Variable  | 50            | Eksempla      | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00         |
| 8.3.6                                  | Spanduk   |   | Tetap   | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.3.7                                  | Foto Copy Materi Sosialisasi                          |   | Variable  | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00           |
| 8.3.8                                  | Makan Minum Rapat                                     |   | Variable  | 60            | Orang         | 2             | Hari          | 3             | Kegiatan      | 35.000              | 12.600.000,00        |
| <b>Jumlah 8.3</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>17.674.720,00</b> |
| <b>8.4</b>                             | <b>Akomodasi Narasumber Pusat</b>                     |   |   |               |               |               |               |               |               |                     |                      |
| 8.4.1                                  | Biaya Hotel Narasumber Pusat                          |   | Tetap   | 2             | Orang         | 1             | Malam         | 1             | Kamar         | 600.000             | 600.000,00           |
| <b>Jumlah 8.4</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>600.000,00</b>    |
| <b>8.5</b>                             | <b>Ops.Penunjang/Overhead</b>                         |   |   |               |               |               |               |               |               |                     |                      |
| 8.5.1                                  | Kebersihan  |   | Tetap   | 2             | Orang         | 2             | Hari          | 1             | Tempat        | 50.000              | 200.000,00           |
| <b>Jumlah 8.5</b>                      |   |   |   |               |               |               |               |               |               |                     | <b>200.000,00</b>    |
| <b>Jumlah Total Aktivitas (50 x 2)</b> |   |   |   |               |               |               |               |               |               |                     | <b>39.842.720,00</b> |
| <b>Harga Satuan Aktivitas</b>          |   |   |   |               |               |               |               |               |               |                     | <b>398.427,20</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 019

|  |   |   |               |               |               |               |               |               |                     |                      |
|--|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                               | <b>KELOMPOK</b>                                       | : Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| <b>2</b>                               | <b>SUB KELOMPOK</b>                                   | : Bimbingan Teknis/ Workshop  |               |               |               |               |               |               |                     |                      |
| <b>3</b>                               | <b>SUB-SUB KELOMPOK</b>                               | : Bimbingan Teknis/ Workshop selama 3 hari di kantor sendiri  |               |               |               |               |               |               |                     |                      |
| <b>4</b>                               | <b>ZONA WILAYAH SSH</b>                               | : Seluruh wilayah   |               |               |               |               |               |               |                     |                      |
| <b>5</b>                               | <b>AKTIVITAS</b>                                      | : Bimbingan Teknis/ Workshop dengan narasumber Non ASN  |               |               |               |               |               |               |                     |                      |
| <b>6</b>                               | <b>SATUAN AKTIVITAS</b>                               | : Kegiatan  |               |               |               |               |               |               |                     |                      |
| <b>7</b>                               | <b>KETERANGAN AKTIVITAS</b>                           | : Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Non ASN dengan kapasitas 1 - 50 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                      |
| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                             | <b>Honorarium Narasumber</b>                          |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                                  | Honorarium Narasumber Ess.III (Tingkat Pusat)         | Tetap   | 1             | Orang         | 1             | aktv          | 1             | Hari          | 3.000.000           | 3.000.000,00         |
| 8.1.2                                  | Honorarium Narasumber Non eselon (Tingkat Pu          | Tetap   | 1             | Orang         | 1             | aktv          | 3             | Hari          | 1.000.000           | 3.000.000,00         |
| 8.1.3                                  | Honorarium Narasumber Umum                            | Tetap   | 2             | Orang         | 1             | aktv          | 3             | Hari          | 1.500.000           | 9.000.000,00         |
| <b>Jumlah 8.1</b>                      |   |   |               |               |               |               |               |               |                     | <b>15.000.000,00</b> |
| <b>8.2</b>                             | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |               |               |               |               |               |               |                     |                      |
| 8.2.1                                  | Transportasi Jakarta - Boyolali PP                    | Tetap   | 2             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000           | 10.368.000,00        |
| <b>Jumlah 8.2</b>                      |   |   |               |               |               |               |               |               |                     | <b>10.368.000,00</b> |
| <b>8.3</b>                             | <b>Bahan baku pelatihan/bimtek</b>                    |   |               |               |               |               |               |               |                     |                      |
| 8.3.1                                  | Seminar Kit/ Tas Berkas/ Map                          | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 1.250.000,00         |
| 8.3.2                                  | Blok notes  | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 400.000,00           |
| 8.3.3                                  | Ballpoint   | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 150.000,00           |
| 8.3.4                                  | Pensil  | Variable  | 50            | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 375.000,00           |
| 8.3.5                                  | Cetak Buku  | Variable  | 50            | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 1.975.000,00         |
| 8.3.6                                  | Spanduk   | Tetap   | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00           |
| 8.3.7                                  | Foto Copy Materi Sosialisasi                          | Variable  | 50            | Lbr           | 50            | Orang         | 1             | Kegiatan      | 300                 | 750.000,00           |
| 8.3.8                                  | Makan Minum Rapat                                     | Variable  | 60            | Orang         | 3             | Hari          | 3             | Kegiatan      | 35.000              | 18.900.000,00        |
| <b>Jumlah 8.3</b>                      |   |   |               |               |               |               |               |               |                     | <b>23.974.720,00</b> |
| <b>8.4</b>                             | <b>Akomodasi Narasumber Pusat</b>                     |   |               |               |               |               |               |               |                     |                      |
| 8.4.1                                  | Biaya Hotel Narasumber Pusat                          | Tetap   | 2             | Orang         | 2             | Malam         | 1             | Kamar         | 600.000             | 1.200.000,00         |
| <b>Jumlah 8.4</b>                      |   |   |               |               |               |               |               |               |                     | <b>1.200.000,00</b>  |
| <b>8.5</b>                             | <b>Ops.Penunjang/Overhead</b>                         |   |               |               |               |               |               |               |                     |                      |
| 8.5.1                                  | Kebersihan  | Tetap   | 2             | Orang         | 3             | Hari          | 1             | Tempat        | 50.000              | 300.000,00           |
| <b>Jumlah 8.5</b>                      |   |   |               |               |               |               |               |               |                     | <b>300.000,00</b>    |
| <b>Jumlah Total Aktivitas (50 x 3)</b> |   |   |               |               |               |               |               |               |                     | <b>50.842.720,00</b> |
| <b>Harga Satuan Aktivitas</b>          |   |   |               |               |               |               |               |               |                     | <b>338.951,47</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 020

|   |   |   |  |               |               |               |               |               |               |                     |               |
|---|---|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|
| 1                                       | <b>KELOMPOK</b>                                       | : | Non Konstruksi   |               |               |               |               |               |               |                     |               |
| 2                                       | <b>SUB KELOMPOK</b>                                   | : | Bimbingan Teknis/ Workshop   |               |               |               |               |               |               |                     |               |
| 3                                       | <b>SUB-SUB KELOMPOK</b>                               | : | Bimbingan Teknis/ Workshop kurang dari sampai dengan 6 jam di kantor sendiri   |               |               |               |               |               |               |                     |               |
| 4                                       | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah  |               |               |               |               |               |               |                     |               |
| 5                                       | <b>AKTIVITAS</b>                                      | : | Bimbingan Teknis/ Workshop dengan narasumber Non ASN   |               |               |               |               |               |               |                     |               |
| 6                                       | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan   |               |               |               |               |               |               |                     |               |
| 7                                       | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Non ASN dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |               |
| 8                                       | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>  |
| 8.1                                     | <b>Honorarium Narasumber</b>                          |   |  |               |               |               |               |               |               |                     |               |
| 8.1.1                                   | Honorarium Narasumber Ess.III (Tingkat Pusat)         |   | Tetap  | 1             | Orang         | 1             | aktv          | 1             | Hari          | 3.000.000           | 3.000.000,00  |
| 8.1.2                                   | Honorarium Narasumber Non eselon (Tingkat Pusat)      |   | Tetap  | 2             | Orang         | 1             | aktv          | 1             | Hari          | 1.000.000           | 2.000.000,00  |
| 8.1.3                                   | Honorarium Narasumber Umum                            |   | Tetap  | 2             | Orang         | 1             | aktv          | 1             | Hari          | 1.500.000           | 3.000.000,00  |
| <b>Jumlah 8.1</b>                       |   |   |  |               |               |               |               |               |               |                     |               |
| <b>8.000.000,00</b>                     |   |   |  |               |               |               |               |               |               |                     |               |
| 8.2                                     | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |  |               |               |               |               |               |               |                     |               |
| 8.2.1                                   | Transportasi Jakarta - Boyolali PP                    |   | Tetap  | 2             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000           | 10.368.000,00 |
| <b>Jumlah 8.2</b>                       |   |   |  |               |               |               |               |               |               |                     |               |
| <b>10.368.000,00</b>                    |   |   |  |               |               |               |               |               |               |                     |               |
| 8.3                                     | <b>Bahan baku pelatihan/bimtek</b>                    |   |  |               |               |               |               |               |               |                     |               |
| 8.3.1                                   | Seminar Kit/ Tas Berkas/ Map                          |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 3.750.000,00  |
| 8.3.2                                   | Blok notes  |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 1.200.000,00  |
| 8.3.3                                   | Ballpoint   |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 450.000,00    |
| 8.3.4                                   | Pensil  |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 1.125.000,00  |
| 8.3.5                                   | Cetak Buku  |   | Variable   | 150           | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 5.925.000,00  |
| 8.3.6                                   | Spanduk   |   | Tetap  | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00    |
| 8.3.7                                   | Foto Copy Materi Sosialisasi                          |   | Variable   | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                 | 2.250.000,00  |
| 8.3.8                                   | Makan Minum Rapat                                     |   | Variable   | 160           | Orang         | 1             | Hari          | 2             | Kegiatan      | 35.000              | 11.200.000,00 |
| <b>Jumlah 8.3</b>                       |   |   |  |               |               |               |               |               |               |                     |               |
| <b>26.074.720,00</b>                    |   |   |  |               |               |               |               |               |               |                     |               |
| 8.4                                     | <b>Akomodasi Narasumber Pusat</b>                     |   |  |               |               |               |               |               |               |                     |               |
| 8.4.1                                   | Biaya Hotel Narasumber Pusat                          |   | Tetap  | 2             | Orang         | 1             | Malam         | 1             | Kamar         | 600.000             | 600.000,00    |
| <b>Jumlah 8.4</b>                       |   |   |  |               |               |               |               |               |               |                     |               |
| <b>600.000,00</b>                       |   |   |  |               |               |               |               |               |               |                     |               |
| 8.5                                     | <b>Ops.Penunjang/Overhead</b>                         |   |  |               |               |               |               |               |               |                     |               |
| 8.5.1                                   | Kebersihan  |   | Tetap  | 4             | Orang         | 1             | Hari          | 2             | Tempat        | 50.000              | 400.000,00    |
| <b>Jumlah 8.5</b>                       |   |   |  |               |               |               |               |               |               |                     |               |
| <b>400.000,00</b>                       |   |   |  |               |               |               |               |               |               |                     |               |
| <b>Jumlah Total Aktivitas (150 x 1)</b> |   |   |  |               |               |               |               |               |               |                     |               |
| <b>45.442.720,00</b>                    |   |   |  |               |               |               |               |               |               |                     |               |
| <b>Harga Satuan Aktivitas</b>           |   |   |  |               |               |               |               |               |               |                     |               |
| <b>302.951,47</b>                       |   |   |  |               |               |               |               |               |               |                     |               |



KABUPATEN BOYOLALI  
ANALISA STANDAR BELANJA (ASB)

KODE AKTIVITAS : ASB - NK - 021

|   |   |  |               |               |               |               |               |               |                     |               |
|---|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|
| 1                                       | <b>KELOMPOK</b>                                       | : Non Konstruksi   |               |               |               |               |               |               |                     |               |
| 2                                       | <b>SUB KELOMPOK</b>                                   | : Bimbingan Teknis/ Workshop   |               |               |               |               |               |               |                     |               |
| 3                                       | <b>SUB-SUB KELOMPOK</b>                               | : Bimbingan Teknis/ Workshop selama 2 hari di kantor sendiri   |               |               |               |               |               |               |                     |               |
| 4                                       | <b>ZONA WILAYAH SSH</b>                               | : Seluruh wilayah  |               |               |               |               |               |               |                     |               |
| 5                                       | <b>AKTIVITAS</b>                                      | : Bimbingan Teknis/ Workshop dengan narasumber Non ASN   |               |               |               |               |               |               |                     |               |
| 6                                       | <b>SATUAN AKTIVITAS</b>                               | : Kegiatan   |               |               |               |               |               |               |                     |               |
| 7                                       | <b>KETERANGAN AKTIVITAS</b>                           | : Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Non ASN dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |               |
| 8                                       | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>  |
| 8.1                                     | <b>Honorarium Narasumber</b>                          |  |               |               |               |               |               |               |                     |               |
| 8.1.1                                   | Honorarium Narasumber Ess.III (Tingkat Pusat)         | Tetap  | 1             | Orang         | 1             | aktv          | 1             | Hari          | 3.000.000           | 3.000.000,00  |
| 8.1.2                                   | Honorarium Narasumber Non eselon (Tingkat Pusat)      | Tetap  | 2             | Orang         | 1             | aktv          | 2             | Hari          | 1.000.000           | 4.000.000,00  |
| 8.1.3                                   | Honorarium Narasumber Umum                            | Tetap  | 2             | Orang         | 1             | aktv          | 2             | Hari          | 1.500.000           | 6.000.000,00  |
| <b>Jumlah 8.1</b>                       |   |  |               |               |               |               |               |               |                     |               |
| <b>13.000.000,00</b>                    |   |  |               |               |               |               |               |               |                     |               |
| 8.2                                     | <b>Transportasi dan Representasi Narasumber Pusat</b> |  |               |               |               |               |               |               |                     |               |
| 8.2.1                                   | Transportasi Jakarta - Boyolali PP                    | Tetap  | 2             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000           | 10.368.000,00 |
| <b>Jumlah 8.2</b>                       |   |  |               |               |               |               |               |               |                     |               |
| <b>10.368.000,00</b>                    |   |  |               |               |               |               |               |               |                     |               |
| 8.3                                     | <b>Bahan baku pelatihan/bimtek</b>                    |  |               |               |               |               |               |               |                     |               |
| 8.3.1                                   | Seminar Kit/ Tas Berkas/ Map                          | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000              | 3.750.000,00  |
| 8.3.2                                   | Blok notes  | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000               | 1.200.000,00  |
| 8.3.3                                   | Ballpoint   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 450.000,00    |
| 8.3.4                                   | Pensil  | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500               | 1.125.000,00  |
| 8.3.5                                   | Cetak Buku  | Variable   | 150           | Eksemplar     | 1             | Set           | 1             | Kegiatan      | 39.500              | 5.925.000,00  |
| 8.3.6                                   | Spanduk   | Tetap  | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00    |
| 8.3.7                                   | Foto Copy Materi Sosialisasi                          | Variable   | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                 | 2.250.000,00  |
| 8.3.8                                   | Makan Minum Rapat                                     | Variable   | 160           | Orang         | 2             | Hari          | 3             | Kegiatan      | 35.000              | 33.600.000,00 |
| <b>Jumlah 8.3</b>                       |   |  |               |               |               |               |               |               |                     |               |
| <b>48.474.720,00</b>                    |   |  |               |               |               |               |               |               |                     |               |
| 8.4                                     | <b>Akomodasi Narasumber Pusat</b>                     |  |               |               |               |               |               |               |                     |               |
| 8.4.1                                   | Biaya Hotel Narasumber Pusat                          | Tetap  | 2             | Orang         | 1             | Malam         | 1             | Kamar         | 600.000             | 1.200.000,00  |
| <b>Jumlah 8.4</b>                       |   |  |               |               |               |               |               |               |                     |               |
| <b>1.200.000,00</b>                     |   |  |               |               |               |               |               |               |                     |               |
| 8.5                                     | <b>Ops.Penunjang/Overhead</b>                         |  |               |               |               |               |               |               |                     |               |
| 8.5.1                                   | Kebersihan  | Tetap  | 4             | Orang         | 2             | Hari          | 2             | Tempat        | 50.000              | 800.000,00    |
| <b>Jumlah 8.5</b>                       |   |  |               |               |               |               |               |               |                     |               |
| <b>800.000,00</b>                       |   |  |               |               |               |               |               |               |                     |               |
| <b>Jumlah Total Aktivitas (150 x 2)</b> |   |  |               |               |               |               |               |               |                     |               |
| <b>73.842.720,00</b>                    |   |  |               |               |               |               |               |               |                     |               |
| <b>Harga Satuan Aktivitas</b>           |   |  |               |               |               |               |               |               |                     |               |
| <b>246.142,40</b>                       |   |  |               |               |               |               |               |               |                     |               |

2



**KABUPATEN BOYOLALI  
ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK - 022

|   |   |   |  |               |               |               |               |               |               |                      |               |
|---|---|---|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|---------------|
| <b>1</b>                                | <b>KELOMPOK</b>                                       | : | Non Konstruksi   |               |               |               |               |               |               |                      |               |
| <b>2</b>                                | <b>SUB KELOMPOK</b>                                   | : | Bimbingan Teknis/ Workshop   |               |               |               |               |               |               |                      |               |
| <b>3</b>                                | <b>SUB-SUB KELOMPOK</b>                               | : | Bimbingan Teknis/ Workshop selama 3 hari di kantor sendiri   |               |               |               |               |               |               |                      |               |
| <b>4</b>                                | <b>ZONA WILAYAH SSH</b>                               | : | Seluruh wilayah  |               |               |               |               |               |               |                      |               |
| <b>5</b>                                | <b>AKTIVITAS</b>                                      | : | Bimbingan Teknis/ Workshop dengan narasumber Non ASN   |               |               |               |               |               |               |                      |               |
| <b>6</b>                                | <b>SATUAN AKTIVITAS</b>                               | : | Kegiatan   |               |               |               |               |               |               |                      |               |
| <b>7</b>                                | <b>KETERANGAN AKTIVITAS</b>                           | : | Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis/ Workshop dengan narasumber dari Non ASN dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                      |               |
| <b>8</b>                                | <b>KOMPONEN/RINCIAN KOMPONEN</b>                      | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>  | <b>Harga</b>  |
| <b>8.1</b>                              | <b>Honorarium Narasumber</b>                          |   |  |               |               |               |               |               |               |                      |               |
| 8.1.1                                   | Honorarium Narasumber Ess.III (Tingkat Pusat)         |   | Tetap  | 1             | Orang         | 1             | aktv          | 1             | Hari          | 3.000.000            | 3.000.000,00  |
| 8.1.2                                   | Honorarium Narasumber Non eselon (Tingkat Pusat)      |   | Tetap  | 2             | Orang         | 1             | aktv          | 3             | Hari          | 1.000.000            | 6.000.000,00  |
| 8.1.3                                   | Honorarium Narasumber Umum                            |   | Tetap  | 2             | Orang         | 1             | aktv          | 3             | Hari          | 1.500.000            | 9.000.000,00  |
| <b>Jumlah 8.1</b>                       |   |   |  |               |               |               |               |               |               | <b>18.000.000,00</b> |               |
| <b>8.2</b>                              | <b>Transportasi dan Representasi Narasumber Pusat</b> |   |  |               |               |               |               |               |               |                      |               |
| 8.2.1                                   | Transportasi Jakarta - Boyolali PP                    |   | Tetap  | 2             | Orang         | 1             | Hari          | 2             | Kegiatan      | 2.592.000            | 10.368.000,00 |
| <b>Jumlah 8.2</b>                       |   |   |  |               |               |               |               |               |               | <b>10.368.000,00</b> |               |
| <b>8.3</b>                              | <b>Bahan baku pelatihan/bimtek</b>                    |   |  |               |               |               |               |               |               |                      |               |
| 8.3.1                                   | Seminar Kit/ Tas Berkas/ Map                          |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 25.000               | 3.750.000,00  |
| 8.3.2                                   | Blok notes  |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 8.000                | 1.200.000,00  |
| 8.3.3                                   | Ballpoint   |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000                | 450.000,00    |
| 8.3.4                                   | Pensil  |   | Variable   | 150           | Orang         | 1             | Buah          | 1             | Kegiatan      | 7.500                | 1.125.000,00  |
| 8.3.5                                   | Cetak Buku  |   | Variable   | 150           | Eksempla      | 1             | Set           | 1             | Kegiatan      | 39.500               | 5.925.000,00  |
| 8.3.6                                   | Spanduk   |   | Tetap  | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120               | 174.720,00    |
| 8.3.7                                   | Foto Copy Materi Sosialisasi                          |   | Variable   | 50            | Lbr           | 150           | Orang         | 1             | Kegiatan      | 300                  | 2.250.000,00  |
| 8.3.8                                   | Makan Minum Rapat                                     |   | Variable   | 160           | Orang         | 3             | Hari          | 3             | Kegiatan      | 35.000               | 50.400.000,00 |
| <b>Jumlah 8.3</b>                       |   |   |  |               |               |               |               |               |               | <b>65.274.720,00</b> |               |
| <b>8.4</b>                              | <b>Akomodasi Narasumber Pusat</b>                     |   |  |               |               |               |               |               |               |                      |               |
| 8.4.1                                   | Biaya Hotel Narasumber Pusat                          |   | Tetap  | 2             | Orang         | 2             | Malam         | 1             | Kamar         | 600.000              | 1.200.000,00  |
| <b>Jumlah 8.4</b>                       |   |   |  |               |               |               |               |               |               | <b>1.200.000,00</b>  |               |
| <b>8.5</b>                              | <b>Ops.Penunjang/Overhead</b>                         |   |  |               |               |               |               |               |               |                      |               |
| 8.5.1                                   | Kebersihan  |   | Tetap  | 4             | Orang         | 3             | Hari          | 2             | Tempat        | 50.000               | 1.200.000,00  |
| <b>Jumlah 8.5</b>                       |   |   |  |               |               |               |               |               |               | <b>1.200.000,00</b>  |               |
| <b>Jumlah Total Aktivitas (150 x 3)</b> |   |   |  |               |               |               |               |               |               | <b>94.842.720,00</b> |               |
| <b>Harga Satuan Aktivitas</b>           |   |   |  |               |               |               |               |               |               | <b>210.761,60</b>    |               |





**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB -NK- 023

|                   |  |   |   |               |               |               |               |               |               |                     |                       |
|-------------------|--|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| <b>1</b>          | <b>KELOMPOK</b>                                | : | Non Konstruksi  |               |               |               |               |               |               |                     |                       |
| <b>2</b>          | <b>SUB KELOMPOK</b>                            | : | Pelatihan   |               |               |               |               |               |               |                     |                       |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                        | : | Pelatihan Dasar Prajabatan  |               |               |               |               |               |               |                     |                       |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                        | : | Seluruh wilayah   |               |               |               |               |               |               |                     |                       |
| <b>5</b>          | <b>AKTIVITAS</b>                               | : | Penyelenggaraan Latihan Dasar Prajabatan dengan narasumber , Widyaiswara dari PPSDMD Jawa Tengah  |               |               |               |               |               |               |                     |                       |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                        | : | Kegiatan  |               |               |               |               |               |               |                     |                       |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                    | : | Yang termasuk aktivitas ini adalah kegiatan Penyelenggaraan Latihan Dasar Prajabatan dengan narasumber dari PPSDMD Jawa tengah dengan kapasitas 1 - 40 orang dengan menyewa ruangan/akomodasi fullboard |               |               |               |               |               |               |                     |                       |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>               | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| <b>8.1</b>        | <b>Honorarium</b>                              |   |   |               |               |               |               |               |               |                     |                       |
| 8.1.1             | Honor Pengajar                                 |   | Tetap   | 1             | Orang         | 525           | jam           | 1             | Kegiatan      | 200.000             | 105.000.000,00        |
| 8.1.2             | Petugas Kesehatan Medis                        |   | Tetap   | 1             | Orang         | 33            | hari          | 1             | Kegiatan      | 150.000             | 4.950.000,00          |
| 8.1.3             | Pelatih Apel                                   |   | Tetap   | 1             | Orang         | 33            | hari          | 1             | Kegiatan      | 150.000             | 4.950.000,00          |
| 8.1.4             | Petugas Kesehatan Jasmani dan Kesehatan Mental |   | Tetap   | 1             | Orang         | 33            | hari          | 1             | Kegiatan      | 200.000             | 6.600.000,00          |
| 8.1.5             | Instruktur Aerobik                             |   | Tetap   | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 250.000             | 500.000,00            |
| 8.1.6             | Pembuka Penutup/ Narasumber (Pejabat Provinsi) |   | Tetap   | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 1.500.000           | 3.000.000,00          |
| 8.1.7             | Pembuka Penutup/ Narasumber (Bupati)           |   | Tetap   | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 5.000.000           | 10.000.000,00         |
| 8.1.8             | Rapat Penetapan Nilai                          |   | Tetap   | 10            | Orang         | 1             | kali          | 1             | Kegiatan      | 300.000             | 3.000.000,00          |
| <b>Jumlah 8.1</b> |  |   |   |               |               |               |               |               |               |                     | <b>138.000.000,00</b> |
| <b>8.2</b>        | <b>Bahan baku pelatihan</b>                    |   |   |               |               |               |               |               |               |                     |                       |
| 8.2.1             | Kertas HVS                                     |   | Variable  | 2             | rim           | 1             | set           | 1             | Kegiatan      | 47.500              | 95.000,00             |
| 8.2.2             | Drum Tonner                                    |   | Variable  | 1             | buah          | 1             | set           | 1             | Kegiatan      | 900.000             | 900.000,00            |
| 8.2.3             | Refill Tonner                                  |   | Variable  | 2             | kali          | 1             | set           | 1             | Kegiatan      | 175.000             | 350.000,00            |
| 8.2.4             | Ordner   |   | Variable  | 2             | buah          | 1             | set           | 1             | Kegiatan      | 17.750              | 35.500,00             |
| 8.2.5             | Stop Map Plastik                               |   | Variable  | 4             | buah          | 1             | kali          | 1             | Kegiatan      | 7.750               | 31.000,00             |
| 8.2.6             | Amplop Panjang                                 |   | Variable  | 1             | dos           | 1             | kali          | 1             | Kegiatan      | 25.000              | 25.000,00             |
| 8.2.7             | Block Note                                     |   | Variable  | 40            | orang         | 1             | buah          | 1             | Kegiatan      | 20.000              | 800.000,00            |
| 8.2.8             | Bollpoint                                      |   | Variable  | 40            | orang         | 1             | buah          | 1             | Kegiatan      | 3.000               | 120.000,00            |
| 8.2.9             | Tanda Peserta                                  |   | Variable  | 40            | orang         | 1             | buah          | 1             | Kegiatan      | 5.000               | 200.000,00            |
| 8.2.10            | Kertas Plano                                   |   | Variable  | 75            | lembar        | 1             | kali          | 1             | Kegiatan      | 1.500               | 112.500,00            |
| 8.2.11            | Spidol White Board                             |   | Variable  | 10            | buah          | 1             | set           | 1             | Kegiatan      | 8.500               | 85.000,00             |
| 8.2.12            | Refill Spidol White Board                      |   | Variable  | 2             | buah          | 1             | kali          | 1             | Kegiatan      | 15.000              | 30.000,00             |
| 8.2.13            | Lakban Kertas                                  |   | Variable  | 1             | buah          | 1             | kali          | 1             | Kegiatan      | 15.000              | 15.000,00             |
| 8.2.14            | Flash Disk                                     |   | Variable  | 1             | buah          | 1             | kali          | 1             | Kegiatan      | 96.000              | 96.000,00             |
| 8.2.15            | Penghapus White Board                          |   | Variable  | 1             | buah          | 1             | kali          | 1             | Kegiatan      | 10.000              | 10.000,00             |

| 8                                      | KOMPONEN/RINCIAN KOMPONEN               | : Kelompok Biaya | Koef-1 | Satuan   | Koef-2 | Satuan   | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|--|---|------------------|--------|----------|--------|----------|--------|----------|--------------|-----------------------|
| 8.2.16                                 | Kertas NCR                              | Variable         | 1      | rim      | 1      | kali     | 1      | Kegiatan | 50.000       | 50.000,00             |
| 8.2.17                                 | Stop Map Kertas                         | Variable         | 10     | buah     | 1      | kali     | 1      | Kegiatan | 1.000        | 10.000,00             |
| 8.2.18                                 | Buku Kwitansi                           | Variable         | 1      | buah     | 1      | set      | 1      | Kegiatan | 17.500       | 17.500,00             |
| 8.2.19                                 | Kaos Peserta Pelatihan Dasar Prajabatan | Tetap            | 40     | orang    | 1      | buah     | 1      | Kegiatan | 100.000      | 4.000.000,00          |
| 8.2.20                                 | Tas Peserta Pelatihan Dasar Prajabatan  | Tetap            | 40     | orang    | 1      | buah     | 1      | Kegiatan | 100.000      | 4.000.000,00          |
| 8.2.21                                 | Foto Copy Materi Sosialisasi            | Variable         | 100    | Lbr      | 40     | Orang    | 1      | Kegiatan | 300          | 1.200.000,00          |
| 8.2.22                                 | Perlengkapan Outbond                    | Tetap            | 1      | set      | 1      | kali     | 1      | Kegiatan | 5.000.000    | 5.000.000,00          |
| 8.2.23                                 | Buku Panduan Juklak                     | Tetap            | 41     | orang    | 1      | buah     | 1      | Kegiatan | 20.000       | 820.000,00            |
| 8.2.24                                 | Cetak MMT                               | Tetap            | 2      | Lembar   | 1      | Tempat   | 1      | Kegiatan | 250.000      | 500.000,00            |
| 8.2.25                                 | Makan Minum Rapat                       | Variable         | 60     | Orang    | 1      | Hari     | 2      | Kegiatan | 15.000       | 1.800.000,00          |
| 8.2.26                                 | Makan Minum Kegiatan                    | Tetap            | 45     | Orang    | 1      | Hari     | 2      | Kegiatan | 55.000       | 4.950.000,00          |
| 8.2.27                                 | Modul Peserta Diklat                    | Variable         | 41     | Eksempla | 1      | Set      | 1      | Kegiatan | 125.000      | 5.125.000,00          |
| 8.2.28                                 | STTPP                                   | Variable         | 40     | Eksempla | 1      | Set      | 1      | Kegiatan | 77.000       | 3.080.000,00          |
| <b>Jumlah 8.2</b>                      |   |                  |        |          |        |          |        |          |              | <b>33.457.500,00</b>  |
| <b>8.3</b>                             | <b>Transportasi/Akomodasi</b>           |                  |        |          |        |          |        |          |              |                       |
| 8.3.1                                  | Transportasi Widya Iswara               | Tetap            | 1      | orang    | 33     | hari     | 1      | Kegiatan | 100.000      | 3.300.000,00          |
| 8.3.2                                  | Transportasi Petugas PPPK               | Tetap            | 2      | orang    | 33     | hari     | 1      | Kegiatan | 100.000      | 6.600.000,00          |
| 8.3.3                                  | Transport Pembina Apel                  | Tetap            | 1      | orang    | 33     | hari     | 1      | Kegiatan | 100.000      | 3.300.000,00          |
| 8.3.4                                  | Penginapan Fullboard                    | Tetap            | 46     | orang    | 33     | hari     | 1      | Kegiatan | 200.000      | 303.600.000,00        |
| 8.3.5                                  | Sewa Bus                                | Tetap            | 1      | buah     | 1      | hari     | 2      | Kegiatan | 4.000.000    | 8.000.000,00          |
| 8.3.6                                  | Transportasi Instruktur Senam           | Tetap            | 1      | Orang    | 2      | kali     | 1      | Kegiatan | 100.000      | 200.000,00            |
| <b>Jumlah 8.3</b>                      |   |                  |        |          |        |          |        |          |              | <b>325.000.000,00</b> |
| <b>8.4</b>                             | <b>Peralatan/Sewa</b>                   |                  |        |          |        |          |        |          |              |                       |
| 8.4.1                                  | Meja Kursi                              | Variable         | 1      | Hari     | 60     | buah     | 2      | Kegiatan | 5.000        | 600.000,00            |
| <b>Jumlah 8.4</b>                      |   |                  |        |          |        |          |        |          |              | <b>600.000,00</b>     |
| <b>8.5</b>                             | <b>Ops.Penunjang/Overhead</b>           |                  |        |          |        |          |        |          |              |                       |
| 8.5.1                                  | Cetak Dokumentasi Kegiatan              | Variable         | 60     | lbr      | 1      | okumenta | 1      | Kegiatan | 2.500        | 150.000,00            |
| 8.5.2                                  | Perjalanan Dinas Luar Daerah            | Tetap            |        |          |        |          | 1      | Kegiatan | 50.000.000   | 50.000.000,00         |
| 8.5.3                                  | Bantuan ke Lokasi Visitasi              | Tetap            | 1      | kali     | 2      | Tempat   | 1      | Kegiatan | 2.500.000    | 5.000.000,00          |
| 8.5.4                                  | Kontribusi Monev BPSDMD Prov.           | Tetap            | 2      | orang    | 1      | hari     | 1      | Kegiatan | 2.500.000    | 5.000.000,00          |
| 8.5.5                                  | Kliring Bank                            | Tetap            | 15     | orang    | 1      | kali     | 1      | Kegiatan | 10.000       | 150.000,00            |
| 8.5.6                                  | Materai                                 | Tetap            | 10     | lembat   | 1      | kali     | 1      | Kegiatan | 6.000        | 60.000,00             |
| <b>Jumlah 8.5</b>                      |   |                  |        |          |        |          |        |          |              | <b>60.360.000,00</b>  |
| <b>Jumlah Total Aktivitas (40 x 1)</b> |   |                  |        |          |        |          |        |          |              | <b>557.417.500,00</b> |
| <b>Harga Satuan Aktivitas</b>          |   |                  |        |          |        |          |        |          |              | <b>13.935.437,50</b>  |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 024

|                   |  |   |  |               |               |               |               |               |               |                       |                |
|-------------------|--|---|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|----------------|
| <b>1</b>          | <b>KELOMPOK</b>                                | : | Non Konstruksi   |               |               |               |               |               |               |                       |                |
| <b>2</b>          | <b>SUB KELOMPOK</b>                            | : | Pelatihan  |               |               |               |               |               |               |                       |                |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                        | : | Pelatihan Kepemimpinan Pengawas (PKP)  |               |               |               |               |               |               |                       |                |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                        | : | Seluruh wilayah  |               |               |               |               |               |               |                       |                |
| <b>5</b>          | <b>AKTIVITAS</b>                               | : | Penyelenggaraan Pelatihan Kepemimpinan Pengawas bekerja sama dengan PPSDMD Jawa Tengah   |               |               |               |               |               |               |                       |                |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                        | : | Kegiatan   |               |               |               |               |               |               |                       |                |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                    | : | Yang termasuk aktivitas ini adalah kegiatan Penyelenggaraan Pelatihan Kepemimpinan Pengawas (PKP) secara Klasikal dengan narasumber dari PPSDMD Jawa tengah dengan kapasitas 1 - 40 orang dengan menyewa ruangan/akomodasi fullboard |               |               |               |               |               |               |                       |                |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>               | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>   | <b>Harga</b>   |
| <b>8.1</b>        | <b>Honorarium</b>                              |   |  |               |               |               |               |               |               |                       |                |
| 8.1.1             | Honor Pengajar                                 |   | Tetap  | 1             | Orang         | 750           | jam           | 1             | Kegiatan      | 200.000               | 150.000.000,00 |
| 8.1.2             | Honor Pembimbing Bench Marking                 |   | Tetap  | 4             | Orang         | 27            | jam           | 1             | Kegiatan      | 200.000               | 21.600.000,00  |
| 8.1.3             | Honor Penjelasan Portal                        |   | Tetap  | 3             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 1.800.000,00   |
| 8.1.4             | Honor Nara Sumber Visitasi                     |   | Tetap  | 0             | Orang         | 1             | jam           | 2             | Kegiatan      | 750.000               | -              |
| 8.1.5             | Honor Penceramah Umum                          |   | Tetap  | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 750.000               | 750.000,00     |
| 8.1.6             | Honor Pengarahan Program                       |   | Tetap  | 1             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 600.000,00     |
| 8.1.7             | Honor Nara sumber Pengarahan Mentor            |   | Tetap  | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 1.500.000             | 1.500.000,00   |
| 8.1.8             | Petugas Kesehatan Medis                        |   | Tetap  | 2             | Orang         | 36            | hari          | 1             | Kegiatan      | 150.000               | 10.800.000,00  |
| 8.1.9             | Pelatih Apel                                   |   | Tetap  | 1             | Orang         | 36            | hari          | 1             | Kegiatan      | 150.000               | 5.400.000,00   |
| 8.1.10            | Petugas Kesehatan Jasmani dan Kesehatan Mental |   | Tetap  | 1             | Orang         | 36            | hari          | 1             | Kegiatan      | 150.000               | 5.400.000,00   |
| 8.1.11            | Pembuka Penutup/ Narasumber (Pejabat Provinsi) |   | Tetap  | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 1.500.000             | 3.000.000,00   |
| 8.1.12            | Pembuka Penutup/ Narasumber (Bupati)           |   | Tetap  | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 5.000.000             | 10.000.000,00  |
| 8.1.13            | Instruktur Aerobik                             |   | Tetap  | 1             | Orang         | 5             | kali          | 1             | Kegiatan      | 250.000               | 1.250.000,00   |
| 8.1.14            | Rapat Penetapan Nilai                          |   | Tetap  | 6             | Orang         | 1             | kali          | 1             | Kegiatan      | 300.000               | 1.800.000,00   |
| <b>Jumlah 8.1</b> |  |   |  |               |               |               |               |               |               |                       |                |
|                   |  |   |  |               |               |               |               |               |               | <b>213.900.000,00</b> |                |
| <b>8.2</b>        | <b>Bahan baku pelatihan</b>                    |   |  |               |               |               |               |               |               |                       |                |
| 8.2.1             | Kertas HVS                                     |   | Variable   | 8             | rim           | 1             | set           | 1             | Kegiatan      | 47.500                | 380.000,00     |
| 8.2.2             | Drum Tonner                                    |   | Variable   | 1             | buah          | 1             | set           | 1             | Kegiatan      | 900.000               | 900.000,00     |
| 8.2.3             | Refill Tonner                                  |   | Variable   | 4             | kali          | 1             | set           | 1             | Kegiatan      | 175.000               | 700.000,00     |
| 8.2.4             | Ordner   |   | Variable   | 4             | buah          | 1             | set           | 1             | Kegiatan      | 17.750                | 71.000,00      |
| 8.2.5             | Stop Map Plastik                               |   | Variable   | 28            | buah          | 1             | kali          | 1             | Kegiatan      | 7.750                 | 217.000,00     |
| 8.2.6             | Amplop Panjang                                 |   | Variable   | 2             | dos           | 1             | kali          | 1             | Kegiatan      | 25.000                | 50.000,00      |
| 8.2.7             | Block Note                                     |   | Variable   | 40            | orang         | 1             | buah          | 1             | Kegiatan      | 20.000                | 800.000,00     |
| 8.2.8             | Bollpoint                                      |   | Variable   | 40            | orang         | 1             | buah          | 1             | Kegiatan      | 3.000                 | 120.000,00     |

| 8                 | KOMPONEN/RINCIAN KOMPONEN                 | : | Kelompok Biaya | Koef-1 | Satuan   | Koef-2 | Satuan  | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|-------------------|---|---|----------------|--------|----------|--------|---------|--------|----------|--------------|-----------------------|
| 8.2.9             | Tanda Peserta                             |   | Variable       | 40     | orang    | 1      | buah    | 1      | Kegiatan | 10.000       | 400.000,00            |
| 8.2.10            | Kertas Plano                              |   | Variable       | 100    | lembar   | 1      | kali    | 1      | Kegiatan | 1.500        | 150.000,00            |
| 8.2.11            | Spidol White Board                        |   | Variable       | 40     | buah     | 1      | set     | 1      | Kegiatan | 8.500        | 340.000,00            |
| 8.2.12            | Refill Spidol White Board                 |   | Variable       | 5      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | 75.000,00             |
| 8.2.13            | Lakban Kertas                             |   | Variable       | 1      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | 15.000,00             |
| 8.2.14            | Flash Disk                                |   | Variable       | 1      | buah     | 1      | kali    | 1      | Kegiatan | 96.000       | 96.000,00             |
| 8.2.15            | Penghapus White Board                     |   | Variable       | 2      | buah     | 1      | kali    | 1      | Kegiatan | 7.500        | 15.000,00             |
| 8.2.16            | Kertas NCR                                |   | Variable       | 2      | rim      | 1      | kali    | 1      | Kegiatan | 50.000       | 100.000,00            |
| 8.2.17            | Stop Map Kertas                           |   | Variable       | 70     | buah     | 1      | kali    | 1      | Kegiatan | 1.000        | 70.000,00             |
| 8.2.18            | Buku Kwitansi                             |   | Variable       | 1      | buah     | 1      | set     | 1      | Kegiatan | 17.500       | 17.500,00             |
| 8.2.19            | Tas Peserta Pelatihan Dasar Prajabatan    |   | Tetap          | 40     | orang    | 1      | buah    | 1      | Kegiatan | 175.000      | 7.000.000,00          |
| 8.2.20            | Perlengkapan Peserta Kaos                 |   | Tetap          | 40     | orang    | 1      | buah    | 1      | Kegiatan | 150.000      | 6.000.000,00          |
| 8.2.21            | Foto Copy                                 |   | Variable       | 150    | Lbr      | 40     | Orang   | 1      | Kegiatan | 300          | 1.800.000,00          |
| 8.2.22            | Buku Panduan Juklak                       |   | Tetap          | 41     | orang    | 1      | buah    | 1      | Kegiatan | 20.000       | 820.000,00            |
| 8.2.23            | Perlengkapan Outbond                      |   | Tetap          | 1      | set      | 1      | kali    | 1      | Kegiatan | 5.000.000    | 5.000.000,00          |
| 8.2.24            | Cetak MMT                                 |   | Tetap          | 6      | Meter    | 2      | Tempat  | 1      | Kegiatan | 40.000       | 480.000,00            |
| 8.2.25            | Makan Minum Rapat                         |   | Variable       | 100    | Orang    | 4      | Hari    | 1      | Kegiatan | 15.000       | 6.000.000,00          |
| 8.2.26            | Modul Peserta Diklat                      |   | Variable       | 41     | Eksempla | 1      | Set     | 1      | Kegiatan | 160.000      | 6.560.000,00          |
| 8.2.27            | STTPP                                     |   | Variable       | 40     | Eksempla | 1      | Set     | 1      | Kegiatan | 77.000       | 3.080.000,00          |
| <b>Jumlah 8.2</b> |   |   |                |        |          |        |         |        |          |              | <b>41.256.500,00</b>  |
| <b>8.3</b>        | <b>Transportasi/Akomodasi</b>             |   |                |        |          |        |         |        |          |              |                       |
| 8.3.1             | Transportasi Widya Iswara                 |   | Tetap          | 2      | orang    | 36     | hari    | 1      | Kegiatan | 100.000      | 7.200.000,00          |
| 8.3.2             | Transportasi Petugas PPPK                 |   | Tetap          | 2      | orang    | 36     | hari    | 1      | Kegiatan | 100.000      | 7.200.000,00          |
| 8.3.3             | Transport Pembina Apel                    |   | Tetap          | 3      | orang    | 12     | hari    | 1      | Kegiatan | 100.000      | 3.600.000,00          |
| 8.3.4             | Transport Instruktr Senam                 |   | Tetap          | 1      | orang    | 5      | hari    | 1      | Kegiatan | 100.000      | 500.000,00            |
| 8.3.5             | Penginapan Widyaiswara                    |   | Tetap          | 8      | orang    | 2      | hari    | 1      | Kegiatan | 400.000      | 6.400.000,00          |
| 8.3.6             | Penginapan Fullboard                      |   | Tetap          | 46     | orang    | 36     | hari    | 1      | Kegiatan | 200.000      | 331.200.000,00        |
| 8.3.7             | Benchmarking Fullboard                    |   | Tetap          |        | orang    | 1      | paket   | 1      | Kegiatan | 150.000.000  | 150.000.000,00        |
| 8.3.8             | Sewa Bus                                  |   | Tetap          | 0      | buah     | 1      | hari    | 2      | Kegiatan | 4.000.000    | -                     |
| <b>Jumlah 8.3</b> |   |   |                |        |          |        |         |        |          |              | <b>506.100.000,00</b> |
| <b>8.4</b>        | <b>Belanja Pelatihan</b>                  |   |                |        |          |        |         |        |          |              |                       |
| 8.4.1             | Bantuan Transpor Seminar Proyek Perubahan |   | Tetap          | 40     | orang    | 1      | hari    | 2      | Kegiatan | 100.000      | 8.000.000,00          |
| 8.4.2             | Bantuan Transpor PP Peserta               |   | Tetap          | 40     | orang    | 1      | hari    | 3      | Kegiatan | 100.000      | 12.000.000,00         |
| 8.4.3             | Uang Saku Peserta                         |   | Tetap          | 40     | orang    | 36     | hari    | 1      | Kegiatan | 60.000       | 86.400.000,00         |
| 8.4.4             | Bantuan Penyusunan Proyek Perubahan       |   | Tetap          | 40     | orang    | 1      | laporan | 1      | Kegiatan | 4.000.000    | 160.000.000,00        |
| 8.4.5             | Bantuan Cuci laundry                      |   | Tetap          | 40     | orang    | 1      | tempat  | 1      | Kegiatan | 300.000      | 12.000.000,00         |
| <b>Jumlah 8.4</b> |   |   |                |        |          |        |         |        |          |              | <b>278.400.000,00</b> |
| <b>8.5</b>        | <b>Jasa Pihak Ketiga</b>                  |   |                |        |          |        |         |        |          |              |                       |
| 8.5.1             | Bantuan ke Lokasi Benchmarking            |   | Tetap          |        |          | 1      | tempat  | 1      | Kegiatan | 8.000.000    | 8.000.000,00          |
| 8.5.2             | Bantuan ke Lokasi Visitasi                |   | Tetap          |        |          | 0      | tempat  | 1      | Kegiatan | 2.000.000    | -                     |
| 8.5.3             | Test TOEFL                                |   | Tetap          | 40     | orang    | 1      | kali    | 1      | Kegiatan | 400.000      | 16.000.000,00         |

| 8                                      | KOMPONEN/RINCIAN KOMPONEN      | : | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga                   |
|--|--------------------------------|---|----------------|--------|--------|--------|--------|--------|----------|--------------|-------------------------|
| 8.5.4                                  | Medical Record                 |   | Tetap          | 50     | orang  | 1      | kali   | 1      | Kegiatan | 400.000      | 20.000.000,00           |
| 8.5.5                                  | Instruktur Senam               |   | Tetap          | 1      | orang  | 5      | kali   | 1      | Kegiatan | 250.000      | 1.250.000,00            |
| <b>Jumlah 8.5</b>                      |                                |   |                |        |        |        |        |        |          |              | <b>45.250.000,00</b>    |
| <b>8.6</b>                             | <b>Ops. Penunjang/Overhead</b> |   |                |        |        |        |        |        |          |              |                         |
| 8.6.1                                  | Cetak Dokumentasi Kegiatan     |   | Variable       | 150    | lbr    | 1      | dok.   | 1      | Kegiatan | 2.500        | 375.000,00              |
| 8.6.2                                  | Perjalanan Dinas Luar Daerah   |   | Tetap          |        |        |        |        | 1      | Kegiatan | 55.000.000   | 55.000.000,00           |
| 8.6.3                                  | Kontribusi Monev BPSDMD Prov.  |   | Tetap          | 2      | orang  | 1      | hari   | 1      | Kegiatan | 300.000      | 600.000,00              |
| 8.6.4                                  | Kliring Bank                   |   | Tetap          | 20     | orang  | 1      | kali   | 1      | Kegiatan | 10.000       | 200.000,00              |
| 8.6.5                                  | Materai                        |   | Tetap          | 60     | lembar | 1      | kali   | 1      | Kegiatan | 6.000        | 360.000,00              |
| <b>Jumlah 8.5</b>                      |                                |   |                |        |        |        |        |        |          |              | <b>56.535.000,00</b>    |
| <b>Jumlah Total Aktivitas (40 x 1)</b> |                                |   |                |        |        |        |        |        |          |              | <b>1.141.441.500,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                |   |                |        |        |        |        |        |          |              | <b>28.536.037,50</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 025

|                   |  |  |  |  |  |  |  |  |                       |
|-------------------|--|--|--|--|--|--|--|--|-----------------------|
| <b>1</b>          | <b>KELOMPOK</b>                                | : Non Konstruksi   |  |  |  |  |  |  |                       |
| <b>2</b>          | <b>SUB KELOMPOK</b>                            | : Pelatihan  |  |  |  |  |  |  |                       |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                        | : Pelatihan Kepemimpinan Pengawas (PKP)  |  |  |  |  |  |  |                       |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                        | : Seluruh wilayah  |  |  |  |  |  |  |                       |
| <b>5</b>          | <b>AKTIVITAS</b>                               | : Penyelenggaraan Pelatihan Kepemimpinan Pengawas bekerja sama dengan PPSDMD Jawa Tengah   |  |  |  |  |  |  |                       |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                        | : Kegiatan   |  |  |  |  |  |  |                       |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                    | : Yang termasuk aktivitas ini adalah kegiatan Penyelenggaraan Pelatihan Kepemimpinan Pengawas (PKP) secara Blendeed dengan narasumber dari PPSDMD Jawa tengah dengan kapasitas 1 - 40 orang dengan menyewa ruangan/akomodasi fullboard |  |  |  |  |  |  |                       |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>               | : <b>Kelompok Biaya</b> <b>Koef-1</b> <b>Satuan</b> <b>Koef-2</b> <b>Satuan</b> <b>Koef-3</b> <b>Satuan</b> <b>Harga Satuan</b> <b>Harga</b>   |  |  |  |  |  |  |                       |
| <b>8.1</b>        | <b>Honorarium</b>                              |  |  |  |  |  |  |  |                       |
| 8.1.1             | Honor Pengajar                                 | Tetap   1   Orang   750   jam   1   Kegiatan   200.000   150.000.000,00  |  |  |  |  |  |  |                       |
| 8.1.2             | Honor Pembimbing Bench Marking                 | Tetap   4   Orang   27   jam   1   Kegiatan   200.000   21.600.000,00  |  |  |  |  |  |  |                       |
| 8.1.3             | Honor Penjelasan Portal                        | Tetap   3   Orang   3   jam   1   Kegiatan   200.000   1.800.000,00  |  |  |  |  |  |  |                       |
| 8.1.4             | Honor Nara Sumber Visitasi                     | Tetap   0   Orang   1   jam   2   Kegiatan   750.000   -   |  |  |  |  |  |  |                       |
| 8.1.5             | Honor Penceramah Umum                          | Tetap   1   Orang   1   jam   1   Kegiatan   750.000   750.000,00  |  |  |  |  |  |  |                       |
| 8.1.6             | Honor Pengarahan Program                       | Tetap   1   Orang   3   jam   1   Kegiatan   200.000   600.000,00  |  |  |  |  |  |  |                       |
| 8.1.7             | Honor Nara sumber Pengarahan Mentor            | Tetap   1   Orang   1   jam   1   Kegiatan   1.500.000   1.500.000,00  |  |  |  |  |  |  |                       |
| 8.1.8             | Petugas Kesehatan Medis                        | Tetap   0   Orang   36   hari   1   Kegiatan   150.000   -   |  |  |  |  |  |  |                       |
| 8.1.9             | Pelatih Apel                                   | Tetap   0   Orang   36   hari   1   Kegiatan   150.000   -   |  |  |  |  |  |  |                       |
| 8.1.10            | Petugas Kesehatan Jasmani dan Kesehatan Mental | Tetap   0   Orang   36   hari   1   Kegiatan   150.000   -   |  |  |  |  |  |  |                       |
| 8.1.11            | Pembuka Penutup/ Narasumber (Pejabat Provinsi) | Tetap   1   Orang   2   kali   1   Kegiatan   1.500.000   3.000.000,00   |  |  |  |  |  |  |                       |
| 8.1.12            | Pembuka Penutup/ Narasumber (Bupati)           | Tetap   1   Orang   2   kali   1   Kegiatan   5.000.000   10.000.000,00  |  |  |  |  |  |  |                       |
| 8.1.13            | Instruktur Aerobik                             | Tetap   0   Orang   5   kali   1   Kegiatan   250.000   -  |  |  |  |  |  |  |                       |
| 8.1.14            | Rapat Penetapan Nilai                          | Tetap   6   Orang   1   kali   1   Kegiatan   300.000   1.800.000,00   |  |  |  |  |  |  |                       |
| <b>Jumlah 8.1</b> |  |  |  |  |  |  |  |  | <b>191.050.000,00</b> |
| <b>8.2</b>        | <b>Bahan baku pelatihan</b>                    |  |  |  |  |  |  |  |                       |
| 8.2.1             | Kertas HVS                                     | Variable   8   rim   1   set   1   Kegiatan   47.500   380.000,00  |  |  |  |  |  |  |                       |
| 8.2.2             | Drum Tonner                                    | Variable   1   buah   1   set   1   Kegiatan   900.000   900.000,00  |  |  |  |  |  |  |                       |
| 8.2.3             | Refill Tonner                                  | Variable   4   kali   1   set   1   Kegiatan   175.000   700.000,00  |  |  |  |  |  |  |                       |
| 8.2.4             | Ordner   | Variable   4   buah   1   set   1   Kegiatan   17.750   71.000,00  |  |  |  |  |  |  |                       |
| 8.2.5             | Stop Map Plastik                               | Variable   28   buah   1   kali   1   Kegiatan   7.750   217.000,00  |  |  |  |  |  |  |                       |
| 8.2.6             | Amplop Panjang                                 | Variable   1   dos   1   kali   1   Kegiatan   25.000   25.000,00  |  |  |  |  |  |  |                       |
| 8.2.7             | Block Note                                     | Variable   0   orang   1   buah   1   Kegiatan   20.000   -  |  |  |  |  |  |  |                       |
| 8.2.8             | Bollpoint                                      | Variable   0   orang   1   buah   1   Kegiatan   3.000   -   |  |  |  |  |  |  |                       |

| 8                 | KOMPONEN/RINCIAN KOMPONEN                 | : | Kelompok Biaya | Koef-1 | Satuan   | Koef-2 | Satuan  | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|-------------------|---|---|----------------|--------|----------|--------|---------|--------|----------|--------------|-----------------------|
| 8.2.9             | Tanda Peserta                             |   | Variable       | 40     | orang    | 1      | buah    | 1      | Kegiatan | 10.000       | 400.000,00            |
| 8.2.10            | Kertas Plano                              |   | Variable       | 0      | lembar   | 1      | kali    | 1      | Kegiatan | 1.500        | -                     |
| 8.2.11            | Spidol White Board                        |   | Variable       | 0      | buah     | 1      | set     | 1      | Kegiatan | 8.500        | -                     |
| 8.2.12            | Refill Spidol White Board                 |   | Variable       | 0      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | -                     |
| 8.2.13            | Lakban Kertas                             |   | Variable       | 0      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | -                     |
| 8.2.14            | Flash Disk                                |   | Variable       | 1      | buah     | 1      | kali    | 1      | Kegiatan | 96.000       | 96.000,00             |
| 8.2.15            | Penghapus White Board                     |   | Variable       | 0      | buah     | 1      | kali    | 1      | Kegiatan | 7.500        | -                     |
| 8.2.16            | Kertas NCR                                |   | Variable       | 1      | rim      | 1      | kali    | 1      | Kegiatan | 50.000       | 50.000,00             |
| 8.2.17            | Stop Map Kertas                           |   | Variable       | 20     | buah     | 1      | kali    | 1      | Kegiatan | 1.000        | 20.000,00             |
| 8.2.18            | Buku Kwitansi                             |   | Variable       | 1      | buah     | 1      | set     | 1      | Kegiatan | 17.500       | 17.500,00             |
| 8.2.19            | Tas Peserta Pelatihan Dasar Prajabatan    |   | Tetap          | 0      | orang    | 1      | buah    | 1      | Kegiatan | 175.000      | -                     |
| 8.2.20            | Perlengkapan Peserta Kaos                 |   | Tetap          | 0      | orang    | 1      | buah    | 1      | Kegiatan | 150.000      | -                     |
| 8.2.21            | Foto Copy                                 |   | Variable       | 150    | Lbr      | 40     | Orang   | 1      | Kegiatan | 300          | 1.800.000,00          |
| 8.2.22            | Buku Panduan Juklak                       |   | Tetap          | 41     | orang    | 1      | buah    | 1      | Kegiatan | 20.000       | 820.000,00            |
| 8.2.23            | Perlengkapan Outbond                      |   | Tetap          | 0      | set      | 1      | kali    | 1      | Kegiatan | 5.000.000    | -                     |
| 8.2.24            | Cetak MMT                                 |   | Tetap          | 6      | Meter    | 2      | Tempat  | 1      | Kegiatan | 40.000       | 480.000,00            |
| 8.2.25            | Makan Minum Rapat                         |   | Variable       | 40     | Orang    | 2      | kali    | 1      | Kegiatan | 15.000       | 1.200.000,00          |
| 8.2.26            | Makan Minum Kegiatan                      |   | Variable       | 45     | orang    | 31     | kali    | 1      | Kegiatan | 55.000       | 76.725.000,00         |
| 8.2.27            | Modul Peserta Diklat                      |   | Variable       | 41     | Eksempla | 1      | Set     | 1      | Kegiatan | 160.000      | 6.560.000,00          |
| 8.2.28            | STTPP                                     |   | Variable       | 40     | Eksempla | 1      | Set     | 1      | Kegiatan | 77.000       | 3.080.000,00          |
| <b>Jumlah 8.2</b> |   |   |                |        |          |        |         |        |          |              | <b>93.541.500,00</b>  |
| <b>8.3</b>        | <b>Transportasi/Akomodasi</b>             |   |                |        |          |        |         |        |          |              |                       |
| 8.3.1             | Transportasi Widya Iswara                 |   | Tetap          | 8      | orang    | 2      | hari    | 1      | Kegiatan | 100.000      | 1.600.000,00          |
| 8.3.2             | Transportasi Petugas PPPK                 |   | Tetap          | 0      | orang    | 36     | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.3             | Transport Pembina Apel                    |   | Tetap          | 0      | orang    | 12     | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.4             | Transport Instruktr Senam                 |   | Tetap          | 0      | orang    | 5      | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.5             | Penginapan Widyaiswara                    |   | Tetap          | 8      | orang    | 2      | hari    | 1      | Kegiatan | 400.000      | 6.400.000,00          |
| 8.3.6             | Penginapan Fullboard                      |   | Tetap          | 46     | orang    | 5      | hari    | 1      | Kegiatan | 200.000      | 46.000.000,00         |
| 8.3.7             | Benchmarking Fullboard                    |   | Tetap          |        | orang    | 1      | paket   | 1      | Kegiatan | 150.000.000  | 150.000.000,00        |
| 8.3.8             | Sewa Bus                                  |   | Tetap          | 0      | buah     | 1      | hari    | 2      | Kegiatan | 4.000.000    | -                     |
| <b>Jumlah 8.3</b> |   |   |                |        |          |        |         |        |          |              | <b>204.000.000,00</b> |
| <b>8.4</b>        | <b>Belanja Pelatihan</b>                  |   |                |        |          |        |         |        |          |              |                       |
| 8.4.1             | Bantuan Transpor Seminar Proyek Perubahan |   | Tetap          | 40     | orang    | 1      | hari    | 2      | Kegiatan | 100.000      | 8.000.000,00          |
| 8.4.2             | Bantuan Transpor PP Peserta               |   | Tetap          | 0      | orang    | 1      | hari    | 3      | Kegiatan | 100.000      | -                     |
| 8.4.3             | Uang Saku Peserta                         |   | Tetap          | 40     | orang    | 10     | hari    | 1      | Kegiatan | 60.000       | 24.000.000,00         |
| 8.4.4             | Bantuan Penyusunan Proyek Perubahan       |   | Tetap          | 40     | orang    | 1      | laporan | 1      | Kegiatan | 4.000.000    | 160.000.000,00        |
| 8.4.5             | Bantuan Cuci laundry                      |   | Tetap          | 0      | orang    | 1      | tempat  | 1      | Kegiatan | 300.000      | -                     |
| <b>Jumlah 8.4</b> |   |   |                |        |          |        |         |        |          |              | <b>192.000.000,00</b> |
| <b>8.5</b>        | <b>Jasa Pihak Ketiga</b>                  |   |                |        |          |        |         |        |          |              |                       |
| 8.5.1             | Bantuan ke Lokasi Benchmarking            |   | Tetap          |        |          | 1      | tempat  | 1      | Kegiatan | 8.000.000    | 8.000.000,00          |
| 8.5.2             | Bantuan ke Lokasi Visitasi                |   | Tetap          |        |          | 0      | tempat  | 1      | Kegiatan | 2.000.000    | -                     |
| 8.5.3             | Test TOEFL                                |   | Tetap          | 40     | orang    | 1      | kali    | 1      | Kegiatan | 400.000      | 16.000.000,00         |

| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b> | <b>:</b> | <b>Kelompok Biaya</b> | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
|--|----------------------------------|----------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| 8.5.4                                  | Medical Record                   |          | Tetap                 | 50            | orang         | 1             | kali          | 1             | Kegiatan      | 400.000             | 20.000.000,00         |
| 8.5.5                                  | Instruktur Senam                 |          | Tetap                 | 0             | orang         | 5             | kali          | 1             | Kegiatan      | 250.000             | -                     |
| <b>Jumlah 8.5</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>44.000.000,00</b>  |
| <b>8.6</b>                             | <b>Ops. Penunjang/Overhead</b>   |          |                       |               |               |               |               |               |               |                     |                       |
| 8.6.1                                  | Cetak Dokumentasi Kegiatan       |          | Variable              | 150           | lbr           | 1             | dok.          | 1             | Kegiatan      | 2.500               | 375.000,00            |
| 8.6.2                                  | Langganan Indihome 50 Mbps       |          | Tetap                 |               |               | 3             | bulan         | 1             | Kegiatan      | 1.000.000           | 3.000.000,00          |
| 8.6.3                                  | Langganan Zoom Meeting           |          | Tetap                 | 4             | link          | 3             | bulan         | 1             | Kegiatan      | 350.000             | 4.200.000,00          |
| 8.6.4                                  | Kuota Internet 50 GB             |          | Tetap                 |               |               | 3             | bulan         | 1             | Kegiatan      | 220.000             | 660.000,00            |
| 8.6.5                                  | Perjalanan Dinas Luar Daerah     |          | Tetap                 |               |               |               |               | 1             | Kegiatan      | 55.000.000          | 55.000.000,00         |
| 8.6.3                                  | Kontribusi Monev BPSDMD Prov.    |          | Tetap                 | 2             | orang         | 1             | hari          | 1             | Kegiatan      | 300.000             | 600.000,00            |
| 8.6.4                                  | Kliring Bank                     |          | Tetap                 | 20            | orang         | 1             | kali          | 1             | Kegiatan      | 10.000              | 200.000,00            |
| 8.6.5                                  | Materai                          |          | Tetap                 | 60            | lembar        | 1             | kali          | 1             | Kegiatan      | 6.000               | 360.000,00            |
| <b>Jumlah 8.5</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>64.395.000,00</b>  |
| <b>Jumlah Total Aktivitas (40 x 1)</b> |                                  |          |                       |               |               |               |               |               |               |                     | <b>788.986.500,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                  |          |                       |               |               |               |               |               |               |                     | <b>19.724.662,50</b>  |





**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 026

|                   |  |  |               |               |               |               |               |               |                     |                       |
|-------------------|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| <b>1</b>          | <b>KELOMPOK</b>                                | : Non Konstruksi   |               |               |               |               |               |               |                     |                       |
| <b>2</b>          | <b>SUB KELOMPOK</b>                            | : Pelatihan  |               |               |               |               |               |               |                     |                       |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                        | : Pelatihan Kepemimpinan Pengawas (PKP)  |               |               |               |               |               |               |                     |                       |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                        | : Seluruh wilayah  |               |               |               |               |               |               |                     |                       |
| <b>5</b>          | <b>AKTIVITAS</b>                               | : Penyelenggaraan Pelatihan Kepemimpinan Pengawas (PKP) bekerja sama dengan PPSDMD Jawa Tengah   |               |               |               |               |               |               |                     |                       |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                        | : Kegiatan   |               |               |               |               |               |               |                     |                       |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                    | : Yang termasuk aktivitas ini adalah kegiatan Penyelenggaraan Pelatihan Kepemimpinan Pengawas (PKP) secara e-Learning dengan narasumber dari PPSDMD Jawa Tengah dengan kapasitas 1 - 40 orang dengan menyewa ruangan/akomodasi fullboard |               |               |               |               |               |               |                     |                       |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>               | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| <b>8.1</b>        | <b>Honorarium</b>                              |  |               |               |               |               |               |               |                     |                       |
| 8.1.1             | Honor Pengajar                                 | Tetap  | 1             | Orang         | 750           | jam           | 1             | Kegiatan      | 200.000             | 150.000.000,00        |
| 8.1.2             | Honor Pembimbing Bench Marking                 | Tetap  | 4             | Orang         | 27            | jam           | 1             | Kegiatan      | 200.000             | 21.600.000,00         |
| 8.1.3             | Honor Penjelasan Portal                        | Tetap  | 3             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000             | 1.800.000,00          |
| 8.1.4             | Honor Nara Sumber Visitasi                     | Tetap  | 0             | Orang         | 1             | jam           | 2             | Kegiatan      | 750.000             | -                     |
| 8.1.5             | Honor Penceramah Umum                          | Tetap  | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 750.000             | 750.000,00            |
| 8.1.6             | Honor Pengarahan Program                       | Tetap  | 1             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000             | 600.000,00            |
| 8.1.7             | Honor Nara sumber Pengarahan Mentor            | Tetap  | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 1.500.000           | 1.500.000,00          |
| 8.1.8             | Petugas Kesehatan Medis                        | Tetap  | 0             | Orang         | 36            | hari          | 1             | Kegiatan      | 150.000             | -                     |
| 8.1.9             | Pelatih Apel                                   | Tetap  | 0             | Orang         | 36            | hari          | 1             | Kegiatan      | 150.000             | -                     |
| 8.1.10            | Petugas Kesehatan Jasmani dan Kesehatan Mental | Tetap  | 0             | Orang         | 36            | hari          | 1             | Kegiatan      | 150.000             | -                     |
| 8.1.11            | Pembuka Penutup/ Narasumber (Pejabat Provinsi) | Tetap  | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 1.500.000           | 3.000.000,00          |
| 8.1.12            | Pembuka Penutup/ Narasumber (Bupati)           | Tetap  | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 5.000.000           | 10.000.000,00         |
| 8.1.13            | Instruktur Aerobik                             | Tetap  | 1             | Orang         | 0             | kali          | 1             | Kegiatan      | 250.000             | -                     |
| 8.1.14            | Rapat Penetapan Nilai                          | Tetap  | 6             | Orang         | 1             | kali          | 1             | Kegiatan      | 300.000             | 1.800.000,00          |
| <b>Jumlah 8.1</b> |  |  |               |               |               |               |               |               |                     | <b>191.050.000,00</b> |
| <b>8.2</b>        | <b>Bahan baku pelatihan</b>                    |  |               |               |               |               |               |               |                     |                       |
| 8.2.1             | Kertas HVS                                     | Variable   | 8             | rim           | 1             | set           | 1             | Kegiatan      | 47.500              | 380.000,00            |
| 8.2.2             | Drum Tonner                                    | Variable   | 1             | buah          | 1             | set           | 1             | Kegiatan      | 900.000             | 900.000,00            |
| 8.2.3             | Refill Tonner                                  | Variable   | 4             | kali          | 1             | set           | 1             | Kegiatan      | 175.000             | 700.000,00            |
| 8.2.4             | Ordner   | Variable   | 4             | buah          | 1             | set           | 1             | Kegiatan      | 17.750              | 71.000,00             |
| 8.2.5             | Stop Map Plastik                               | Variable   | 28            | buah          | 1             | kali          | 1             | Kegiatan      | 7.750               | 217.000,00            |
| 8.2.6             | Amplop Panjang                                 | Variable   | 0             | dos           | 1             | kali          | 1             | Kegiatan      | 25.000              | -                     |
| 8.2.7             | Block Note                                     | Variable   | 0             | orang         | 1             | buah          | 1             | Kegiatan      | 20.000              | -                     |
| 8.2.8             | Bollpoint                                      | Variable   | 0             | orang         | 1             | buah          | 1             | Kegiatan      | 3.000               | -                     |

| 8                 | KOMPONEN/RINCIAN KOMPONEN                 | Kelompok Biaya | Koef-1 | Satuan    | Koef-2 | Satuan  | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|-------------------|---|----------------|--------|-----------|--------|---------|--------|----------|--------------|-----------------------|
| 8.2.9             | Tanda Peserta                             | Variable       | 40     | orang     | 1      | buah    | 1      | Kegiatan | 10.000       | 400.000,00            |
| 8.2.10            | Kertas Plano                              | Variable       | 0      | lembar    | 1      | kali    | 1      | Kegiatan | 1.500        | -                     |
| 8.2.11            | Spidol White Board                        | Variable       | 0      | buah      | 1      | set     | 1      | Kegiatan | 8.500        | -                     |
| 8.2.12            | Refill Spidol White Board                 | Variable       | 0      | buah      | 1      | kali    | 1      | Kegiatan | 15.000       | -                     |
| 8.2.13            | Lakban Kertas                             | Variable       | 0      | buah      | 1      | kali    | 1      | Kegiatan | 15.000       | -                     |
| 8.2.14            | Flash Disk                                | Variable       | 1      | buah      | 1      | kali    | 1      | Kegiatan | 96.000       | 96.000,00             |
| 8.2.15            | Penghapus White Board                     | Variable       | 0      | buah      | 1      | kali    | 1      | Kegiatan | 7.500        | -                     |
| 8.2.16            | Kertas NCR                                | Variable       | 1      | rim       | 1      | kali    | 1      | Kegiatan | 50.000       | 50.000,00             |
| 8.2.17            | Stop Map Kertas                           | Variable       | 25     | buah      | 1      | kali    | 1      | Kegiatan | 1.000        | 25.000,00             |
| 8.2.18            | Buku Kwitansi                             | Variable       | 1      | buah      | 1      | set     | 1      | Kegiatan | 17.500       | 17.500,00             |
| 8.2.19            | Tas Peserta Pelatihan Dasar Prajabatan    | Tetap          | 0      | orang     | 1      | buah    | 1      | Kegiatan | 175.000      | -                     |
| 8.2.20            | Perlengkapan Peserta Kaos                 | Tetap          | 0      | orang     | 1      | buah    | 1      | Kegiatan | 150.000      | -                     |
| 8.2.21            | Foto Copy                                 | Variable       | 150    | Lbr       | 40     | Orang   | 1      | Kegiatan | 300          | 1.800.000,00          |
| 8.2.22            | Buku Panduan Juklak                       | Tetap          | 41     | orang     | 1      | buah    | 1      | Kegiatan | 20.000       | 820.000,00            |
| 8.2.23            | Perlengkapan Outbond                      | Tetap          | 0      | set       | 1      | kali    | 1      | Kegiatan | 5.000.000    | -                     |
| 8.2.24            | Cetak MMT                                 | Tetap          | 6      | Meter     | 2      | Tempat  | 1      | Kegiatan | 40.000       | 480.000,00            |
| 8.2.25            | Makan Minum Rapat                         | Variable       | 40     | Orang     | 2      | kali    | 1      | Kegiatan | 15.000       | 1.200.000,00          |
| 8.2.26            | Makan Minum Kegiatan                      | Variable       | 45     | orang     | 36     | kali    | 1      | Kegiatan | 55.000       | 89.100.000,00         |
| 8.2.27            | Modul Peserta Diklat                      | Variable       | 41     | Eksemplar | 1      | Set     | 1      | Kegiatan | 160.000      | 6.560.000,00          |
| 8.2.28            | STTPP                                     | Variable       | 40     | Eksemplar | 1      | Set     | 1      | Kegiatan | 77.000       | 3.080.000,00          |
| <b>Jumlah 8.2</b> |   |                |        |           |        |         |        |          |              | <b>105.896.500,00</b> |
| <b>8.3</b>        | <b>Transportasi/Akomodasi</b>             |                |        |           |        |         |        |          |              |                       |
| 8.3.1             | Transportasi Widya Iswara                 | Tetap          | 8      | orang     | 2      | hari    | 1      | Kegiatan | 100.000      | 1.600.000,00          |
| 8.3.2             | Transportasi Petugas PPPK                 | Tetap          | 0      | orang     | 36     | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.3             | Transport Pembina Apel                    | Tetap          | 0      | orang     | 12     | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.4             | Transport Instruktr Senam                 | Tetap          | 0      | orang     | 5      | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.5             | Penginapan Widyaiswara                    | Tetap          | 8      | orang     | 2      | hari    | 1      | Kegiatan | 400.000      | 6.400.000,00          |
| 8.3.6             | Penginapan Fullboard                      | Tetap          | 46     | orang     | 5      | hari    | 1      | Kegiatan | 200.000      | 46.000.000,00         |
| 8.3.7             | Benchmarking Fullboard                    | Tetap          |        | orang     | 0      | paket   | 1      | Kegiatan | 150.000.000  | -                     |
| 8.3.8             | Sewa Bus                                  | Tetap          | 0      | buah      | 1      | hari    | 2      | Kegiatan | 4.000.000    | -                     |
| <b>Jumlah 8.3</b> |   |                |        |           |        |         |        |          |              | <b>54.000.000,00</b>  |
| <b>8.4</b>        | <b>Belanja Pelatihan</b>                  |                |        |           |        |         |        |          |              |                       |
| 8.4.1             | Bantuan Transpor Seminar Proyek Perubahan | Tetap          | 40     | orang     | 1      | hari    | 2      | Kegiatan | 100.000      | 8.000.000,00          |
| 8.4.2             | Bantuan Transpor PP Peserta               | Tetap          | 0      | orang     | 1      | hari    | 3      | Kegiatan | 100.000      | -                     |
| 8.4.3             | Uang Saku Peserta                         | Tetap          | 40     | orang     | 0      | hari    | 1      | Kegiatan | 60.000       | -                     |
| 8.4.4             | Bantuan Penyusunan Proyek Perubahan       | Tetap          | 40     | orang     | 1      | laporan | 1      | Kegiatan | 4.000.000    | 160.000.000,00        |
| 8.4.5             | Bantuan Cuci laundry                      | Tetap          | 0      | orang     | 1      | tempat  | 1      | Kegiatan | 300.000      | -                     |
| <b>Jumlah 8.4</b> |   |                |        |           |        |         |        |          |              | <b>168.000.000,00</b> |
| <b>8.5</b>        | <b>Jasa Pihak Ketiga</b>                  |                |        |           |        |         |        |          |              |                       |
| 8.5.1             | Bantuan ke Lokasi Benchmarking            | Tetap          |        |           | 1      | tempat  | 1      | Kegiatan | 8.000.000    | 8.000.000,00          |
| 8.5.2             | Bantuan ke Lokasi Visitasi                | Tetap          |        |           | 0      | tempat  | 1      | Kegiatan | 2.000.000    | -                     |
| 8.5.3             | Test TOEFL                                | Tetap          | 40     | orang     | 1      | kali    | 1      | Kegiatan | 400.000      | 16.000.000,00         |

| 8                                      | KOMPONEN/RINCIAN KOMPONEN      | : | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|--|--------------------------------|---|----------------|--------|--------|--------|--------|--------|----------|--------------|-----------------------|
| 8.5.4                                  | Medical Record                 |   | Tetap          | 0      | orang  | 1      | kali   | 1      | Kegiatan | 400.000      | -                     |
| 8.5.5                                  | Instruktur Senam               |   | Tetap          | 0      | orang  | 5      | kali   | 1      | Kegiatan | 250.000      | -                     |
| <b>Jumlah 8.5</b>                      |                                |   |                |        |        |        |        |        |          |              | <b>24.000.000,00</b>  |
| <b>8.6</b>                             | <b>Ops. Penunjang/Overhead</b> |   |                |        |        |        |        |        |          |              |                       |
| 8.6.1                                  | Cetak Dokumentasi Kegiatan     |   | Variable       | 150    | lbr    | 1      | dok.   | 1      | Kegiatan | 2.500        | 375.000,00            |
| 8.6.2                                  | Langganan Indihome 50 Mbps     |   | Tetap          |        |        | 3      | bulan  | 1      | Kegiatan | 1.000.000    | 3.000.000,00          |
| 8.6.3                                  | Langganan Zoom Meeting         |   | Tetap          | 4      | link   | 3      | bulan  | 1      | Kegiatan | 350.000      | 4.200.000,00          |
| 8.6.4                                  | Kuota Internet 50 GB           |   | Tetap          |        |        | 3      | bulan  | 1      | Kegiatan | 220.000      | 660.000,00            |
| 8.6.5                                  | Perjalanan Dinas Luar Daerah   |   | Tetap          |        |        |        |        | 1      | Kegiatan | 20.000.000   | 20.000.000,00         |
| 8.6.3                                  | Kontribusi Monev BPSDMD Prov.  |   | Tetap          | 2      | orang  | 1      | hari   | 1      | Kegiatan | 300.000      | 600.000,00            |
| 8.6.4                                  | Kliring Bank                   |   | Tetap          | 20     | orang  | 1      | kali   | 1      | Kegiatan | 10.000       | 200.000,00            |
| 8.6.5                                  | Materai                        |   | Tetap          | 60     | lembar | 1      | kali   | 1      | Kegiatan | 6.000        | 360.000,00            |
| <b>Jumlah 8.5</b>                      |                                |   |                |        |        |        |        |        |          |              | <b>29.395.000,00</b>  |
| <b>Jumlah Total Aktivitas (40 x 1)</b> |                                |   |                |        |        |        |        |        |          |              | <b>572.341.500,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                |   |                |        |        |        |        |        |          |              | <b>14.308.537,50</b>  |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 027

|                   |  |   |  |               |               |               |               |               |               |                       |                |
|-------------------|--|---|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|----------------|
| <b>1</b>          | <b>KELOMPOK</b>                                | : | Non Konstruksi   |               |               |               |               |               |               |                       |                |
| <b>2</b>          | <b>SUB KELOMPOK</b>                            | : | Pelatihan  |               |               |               |               |               |               |                       |                |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                        | : | Pelatihan Kepemimpinan Administrator (PKA)   |               |               |               |               |               |               |                       |                |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                        | : | Seluruh wilayah  |               |               |               |               |               |               |                       |                |
| <b>5</b>          | <b>AKTIVITAS</b>                               | : | Penyelenggaraan Pelatihan Kepemimpinan Administrator bekerja sama dengan PPSDMD Jawa Tengah  |               |               |               |               |               |               |                       |                |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                        | : | Kegiatan   |               |               |               |               |               |               |                       |                |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                    | : | Yang termasuk aktivitas ini adalah kegiatan Penyelenggaraan Pelatihan Kepemimpinan Administrator (PKA) secara Klasikal dengan narasumber dari PPSDMD Jawa Tengah dengan kapasitas 1 - 40 orang dengan menyewa ruangan/ akomodasi fullboard |               |               |               |               |               |               |                       |                |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>               | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>   | <b>Harga</b>   |
| <b>8.1</b>        | <b>Honorarium</b>                              |   |  |               |               |               |               |               |               |                       |                |
| 8.1.1             | Honor Pengajar                                 |   | Tetap  | 1             | Orang         | 750           | jam           | 1             | Kegiatan      | 200.000               | 150.000.000,00 |
| 8.1.2             | Honor Pembimbing Bench Marking                 |   | Tetap  | 4             | Orang         | 27            | jam           | 1             | Kegiatan      | 200.000               | 21.600.000,00  |
| 8.1.3             | Honor Penjelasan Portal                        |   | Tetap  | 3             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 1.800.000,00   |
| 8.1.4             | Honor Nara Sumber Visitasi                     |   | Tetap  | 0             | Orang         | 1             | jam           | 2             | Kegiatan      | 750.000               | -              |
| 8.1.5             | Honor Penceramah Umum                          |   | Tetap  | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 750.000               | 750.000,00     |
| 8.1.6             | Honor Pengarahan Program                       |   | Tetap  | 1             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 600.000,00     |
| 8.1.7             | Honor Nara sumber Pengarahan Mentor            |   | Tetap  | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 1.500.000             | 1.500.000,00   |
| 8.1.8             | Petugas Kesehatan Medis                        |   | Tetap  | 2             | Orang         | 31            | hari          | 1             | Kegiatan      | 150.000               | 9.300.000,00   |
| 8.1.9             | Pelatih Apel                                   |   | Tetap  | 3             | Orang         | 11            | hari          | 1             | Kegiatan      | 150.000               | 4.950.000,00   |
| 8.1.10            | Petugas Kesehatan Jasmani dan Kesehatan Mental |   | Tetap  | 3             | Orang         | 11            | hari          | 1             | Kegiatan      | 150.000               | 4.950.000,00   |
| 8.1.11            | Pembuka Penutup/ Narasumber (Pejabat Provinsi) |   | Tetap  | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 1.500.000             | 3.000.000,00   |
| 8.1.12            | Pembuka Penutup/ Narasumber (Bupati)           |   | Tetap  | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 5.000.000             | 10.000.000,00  |
| 8.1.13            | Instruktur Aerobik                             |   | Tetap  | 1             | Orang         | 5             | kali          | 1             | Kegiatan      | 250.000               | 1.250.000,00   |
| 8.1.14            | Rapat Penetapan Nilai                          |   | Tetap  | 6             | Orang         | 1             | kali          | 1             | Kegiatan      | 300.000               | 1.800.000,00   |
| <b>Jumlah 8.1</b> |  |   |  |               |               |               |               |               |               |                       |                |
|                   |  |   |  |               |               |               |               |               |               | <b>211.500.000,00</b> |                |
| <b>8.2</b>        | <b>Bahan baku pelatihan</b>                    |   |  |               |               |               |               |               |               |                       |                |
| 8.2.1             | Kertas HVS                                     |   | Variable   | 8             | rim           | 1             | set           | 1             | Kegiatan      | 47.500                | 380.000,00     |
| 8.2.2             | Drum Tonner                                    |   | Variable   | 1             | buah          | 1             | set           | 1             | Kegiatan      | 900.000               | 900.000,00     |
| 8.2.3             | Refill Tonner                                  |   | Variable   | 4             | kali          | 1             | set           | 1             | Kegiatan      | 175.000               | 700.000,00     |
| 8.2.4             | Ordner   |   | Variable   | 4             | buah          | 1             | set           | 1             | Kegiatan      | 17.750                | 71.000,00      |
| 8.2.5             | Stop Map Plastik                               |   | Variable   | 28            | buah          | 1             | kali          | 1             | Kegiatan      | 7.750                 | 217.000,00     |
| 8.2.6             | Amplop Panjang                                 |   | Variable   | 1             | dos           | 1             | kali          | 1             | Kegiatan      | 25.000                | 25.000,00      |
| 8.2.7             | Block Note                                     |   | Variable   | 40            | orang         | 1             | buah          | 1             | Kegiatan      | 20.000                | 800.000,00     |
| 8.2.8             | Bollpoint                                      |   | Variable   | 40            | orang         | 1             | buah          | 1             | Kegiatan      | 3.000                 | 120.000,00     |

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| 8                 | KOMPONEN/RINCIAN KOMPONEN                 | : | Kelompok Biaya | Koef-1 | Satuan   | Koef-2 | Satuan  | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|-------------------|---|---|----------------|--------|----------|--------|---------|--------|----------|--------------|-----------------------|
| 8.2.9             | Tanda Peserta                             |   | Variable       | 40     | orang    | 1      | buah    | 1      | Kegiatan | 10.000       | 400.000,00            |
| 8.2.10            | Kertas Plano                              |   | Variable       | 100    | lembar   | 1      | kali    | 1      | Kegiatan | 1.500        | 150.000,00            |
| 8.2.11            | Spidol White Board                        |   | Variable       | 40     | buah     | 1      | set     | 1      | Kegiatan | 8.500        | 340.000,00            |
| 8.2.12            | Refill Spidol White Board                 |   | Variable       | 5      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | 75.000,00             |
| 8.2.13            | Lakban Kertas                             |   | Variable       | 1      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | 15.000,00             |
| 8.2.14            | Flash Disk                                |   | Variable       | 1      | buah     | 1      | kali    | 1      | Kegiatan | 96.000       | 96.000,00             |
| 8.2.15            | Penghapus White Board                     |   | Variable       | 2      | buah     | 1      | kali    | 1      | Kegiatan | 7.500        | 15.000,00             |
| 8.2.16            | Kertas NCR                                |   | Variable       | 2      | rim      | 1      | kali    | 1      | Kegiatan | 50.000       | 100.000,00            |
| 8.2.17            | Stop Map Kertas                           |   | Variable       | 70     | buah     | 1      | kali    | 1      | Kegiatan | 1.000        | 70.000,00             |
| 8.2.18            | Buku Kwitansi                             |   | Variable       | 1      | buah     | 1      | set     | 1      | Kegiatan | 17.500       | 17.500,00             |
| 8.2.19            | Tas Peserta Pelatihan Dasar Prajabatan    |   | Tetap          | 40     | orang    | 1      | buah    | 1      | Kegiatan | 175.000      | 7.000.000,00          |
| 8.2.20            | Perlengkapan Peserta Kaos                 |   | Tetap          | 40     | orang    | 1      | buah    | 1      | Kegiatan | 150.000      | 6.000.000,00          |
| 8.2.21            | Foto Copy                                 |   | Variable       | 150    | Lbr      | 40     | Orang   | 1      | Kegiatan | 300          | 1.800.000,00          |
| 8.2.22            | Buku Panduan Juklak                       |   | Tetap          | 41     | orang    | 1      | buah    | 1      | Kegiatan | 20.000       | 820.000,00            |
| 8.2.23            | Perlengkapan Outbond                      |   | Tetap          | 1      | set      | 1      | kali    | 1      | Kegiatan | 5.000.000    | 5.000.000,00          |
| 8.2.24            | Cetak MMT                                 |   | Tetap          | 6      | Meter    | 2      | Tempat  | 1      | Kegiatan | 40.000       | 480.000,00            |
| 8.2.25            | Makan Minum Rapat                         |   | Variable       | 400    | Orang    | 1      | Hari    | 1      | Kegiatan | 15.000       | 6.000.000,00          |
| 8.2.26            | Modul Peserta Diklat                      |   | Variable       | 41     | Eksempla | 1      | Set     | 1      | Kegiatan | 200.000      | 8.200.000,00          |
| 8.2.27            | STTPP                                     |   | Variable       | 40     | Eksempla | 1      | Set     | 1      | Kegiatan | 77.000       | 3.080.000,00          |
| <b>Jumlah 8.2</b> |   |   |                |        |          |        |         |        |          |              | <b>42.871.500,00</b>  |
| <b>8.3</b>        | <b>Transportasi/Akomodasi</b>             |   |                |        |          |        |         |        |          |              |                       |
| 8.3.1             | Transportasi Widya Iswara                 |   | Tetap          | 2      | orang    | 31     | hari    | 1      | Kegiatan | 100.000      | 6.200.000,00          |
| 8.3.2             | Transportasi Petugas PPPK                 |   | Tetap          | 2      | orang    | 31     | hari    | 1      | Kegiatan | 100.000      | 6.200.000,00          |
| 8.3.3             | Transport Pembina Apel                    |   | Tetap          | 3      | orang    | 11     | hari    | 1      | Kegiatan | 100.000      | 3.300.000,00          |
| 8.3.4             | Transport Instruktr Senam                 |   | Tetap          | 1      | orang    | 5      | hari    | 1      | Kegiatan | 100.000      | 500.000,00            |
| 8.3.5             | Penginapan Widyaiswara                    |   | Tetap          | 8      | orang    | 2      | hari    | 1      | Kegiatan | 400.000      | 6.400.000,00          |
| 8.3.6             | Penginapan Fullboard                      |   | Tetap          | 46     | orang    | 31     | hari    | 1      | Kegiatan | 200.000      | 285.200.000,00        |
| 8.3.7             | Benchmarking Fullboard                    |   | Tetap          |        | orang    | 1      | paket   | 1      | Kegiatan | 150.000.000  | 150.000.000,00        |
| 8.3.8             | Sewa Bus                                  |   | Tetap          | 0      | buah     | 1      | hari    | 2      | Kegiatan | 4.000.000    | -                     |
| <b>Jumlah 8.3</b> |   |   |                |        |          |        |         |        |          |              | <b>457.800.000,00</b> |
| <b>8.4</b>        | <b>Belanja Pelatihan</b>                  |   |                |        |          |        |         |        |          |              |                       |
| 8.4.1             | Bantuan Transpor Seminar Proyek Perubahan |   | Tetap          | 40     | orang    | 2      | kali    | 1      | Kegiatan | 100.000      | 8.000.000,00          |
| 8.4.2             | Bantuan Transpor PP Peserta               |   | Tetap          | 40     | orang    | 3      | kali    | 1      | Kegiatan | 100.000      | 12.000.000,00         |
| 8.4.3             | Uang Saku Peserta                         |   | Tetap          | 40     | orang    | 31     | hari    | 1      | Kegiatan | 60.000       | 74.400.000,00         |
| 8.4.4             | Bantuan Penyusunan Proyek Perubahan       |   | Tetap          | 40     | orang    | 1      | laporan | 1      | Kegiatan | 4.500.000    | 180.000.000,00        |
| 8.4.5             | Bantuan Cuci laundry                      |   | Tetap          | 40     | orang    | 1      | tempat  | 1      | Kegiatan | 300.000      | 12.000.000,00         |
| <b>Jumlah 8.4</b> |   |   |                |        |          |        |         |        |          |              | <b>286.400.000,00</b> |
| <b>8.5</b>        | <b>Jasa Pihak Ketiga</b>                  |   |                |        |          |        |         |        |          |              |                       |
| 8.5.1             | Bantuan ke Lokasi Benchmarking            |   | Tetap          |        |          | 1      | tempat  | 1      | Kegiatan | 8.000.000    | 8.000.000,00          |
| 8.5.2             | Bantuan ke Lokasi Visitasi                |   | Tetap          |        |          | 0      | tempat  | 1      | Kegiatan | 2.000.000    | -                     |
| 8.5.3             | Test TOEFL                                |   | Tetap          | 40     | orang    | 1      | kali    | 1      | Kegiatan | 400.000      | 16.000.000,00         |

| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b> | <b>:</b> | <b>Kelompok Biaya</b> | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>            |
|--|----------------------------------|----------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-------------------------|
| 8.5.4                                  | Medical Record                   |          | Tetap                 | 50            | orang         | 1             | kali          | 1             | Kegiatan      | 400.000             | 20.000.000,00           |
| 8.5.5                                  | Instruktur Senam                 |          | Tetap                 | 1             | orang         | 5             | kali          | 1             | Kegiatan      | 250.000             | 1.250.000,00            |
| <b>Jumlah 8.5</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>45.250.000,00</b>    |
| <b>8.6</b>                             | <b>Ops. Penunjang/Overhead</b>   |          |                       |               |               |               |               |               |               |                     |                         |
| 8.6.1                                  | Cetak Dokumentasi Kegiatan       |          | Variable              | 150           | lbr           | 1             | dok.          | 1             | Kegiatan      | 2.500               | 375.000,00              |
| 8.6.2                                  | Perjalanan Dinas Luar Daerah     |          | Tetap                 |               |               |               |               | 1             | Kegiatan      | 55.000.000          | 55.000.000,00           |
| 8.6.3                                  | Kontribusi Monev BPSDMD Prov.    |          | Tetap                 | 2             | orang         | 1             | hari          | 1             | Kegiatan      | 300.000             | 600.000,00              |
| 8.6.4                                  | Kliring Bank                     |          | Tetap                 | 20            | orang         | 1             | kali          | 1             | Kegiatan      | 10.000              | 200.000,00              |
| 8.6.5                                  | Materai                          |          | Tetap                 | 60            | lembar        | 1             | kali          | 1             | Kegiatan      | 6.000               | 360.000,00              |
| <b>Jumlah 8.5</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>56.535.000,00</b>    |
| <b>Jumlah Total Aktivitas (40 x 1)</b> |                                  |          |                       |               |               |               |               |               |               |                     | <b>1.100.356.500,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                  |          |                       |               |               |               |               |               |               |                     | <b>27.508.912,50</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 028

|                   |  |   |  |               |               |               |               |               |               |                       |                |
|-------------------|--|---|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|----------------|
| <b>1</b>          | <b>KELOMPOK</b>                                | : | Non Konstruksi   |               |               |               |               |               |               |                       |                |
| <b>2</b>          | <b>SUB KELOMPOK</b>                            | : | Pelatihan  |               |               |               |               |               |               |                       |                |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                        | : | Pelatihan Kepemimpinan Administrator (PKA)   |               |               |               |               |               |               |                       |                |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                        | : | Seluruh wilayah  |               |               |               |               |               |               |                       |                |
| <b>5</b>          | <b>AKTIVITAS</b>                               | : | Penyelenggaraan Pelatihan Kepemimpinan Administrator bekerja sama dengan PPSDMD Jawa Tengah  |               |               |               |               |               |               |                       |                |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                        | : | Kegiatan   |               |               |               |               |               |               |                       |                |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                    | : | Yang termasuk aktivitas ini adalah kegiatan Penyelenggaraan Pelatihan Kepemimpinan Administrator (PKA) secara Blended dengan narasumber dari PPSDMD Jawa Tengah dengan kapasitas 1 - 40 orang dengan menyewa ruangan/akomodasi fullboard |               |               |               |               |               |               |                       |                |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>               | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>   | <b>Harga</b>   |
| <b>8.1</b>        | <b>Honorarium</b>                              |   |  |               |               |               |               |               |               |                       |                |
| 8.1.1             | Honor Pengajar                                 |   | Tetap  | 1             | Orang         | 750           | jam           | 1             | Kegiatan      | 200.000               | 150.000.000,00 |
| 8.1.2             | Honor Pembimbing Bench Marking                 |   | Tetap  | 4             | Orang         | 27            | jam           | 1             | Kegiatan      | 200.000               | 21.600.000,00  |
| 8.1.3             | Honor Penjelasan Portal                        |   | Tetap  | 3             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 1.800.000,00   |
| 8.1.4             | Honor Nara Sumber Visitasi                     |   | Tetap  | 0             | Orang         | 1             | jam           | 2             | Kegiatan      | 750.000               | -              |
| 8.1.5             | Honor Penceramah Umum                          |   | Tetap  | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 750.000               | 750.000,00     |
| 8.1.6             | Honor Pengarahan Program                       |   | Tetap  | 1             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 600.000,00     |
| 8.1.7             | Honor Nara sumber Pengarahan Mentor            |   | Tetap  | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 1.500.000             | 1.500.000,00   |
| 8.1.8             | Petugas Kesehatan Medis                        |   | Tetap  | 0             | Orang         | 31            | hari          | 1             | Kegiatan      | 150.000               | -              |
| 8.1.9             | Pelatih Apel                                   |   | Tetap  | 0             | Orang         | 11            | hari          | 1             | Kegiatan      | 150.000               | -              |
| 8.1.10            | Petugas Kesehatan Jasmani dan Kesehatan Mental |   | Tetap  | 0             | Orang         | 11            | hari          | 1             | Kegiatan      | 150.000               | -              |
| 8.1.11            | Pembuka Penutup/ Narasumber (Pejabat Provinsi) |   | Tetap  | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 1.500.000             | 3.000.000,00   |
| 8.1.12            | Pembuka Penutup/ Narasumber (Bupati)           |   | Tetap  | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 5.000.000             | 10.000.000,00  |
| 8.1.13            | Instruktur Aerobik                             |   | Tetap  | 0             | Orang         | 5             | kali          | 1             | Kegiatan      | 250.000               | -              |
| 8.1.14            | Rapat Penetapan Nilai                          |   | Tetap  | 6             | Orang         | 1             | kali          | 1             | Kegiatan      | 300.000               | 1.800.000,00   |
| <b>Jumlah 8.1</b> |  |   |  |               |               |               |               |               |               |                       |                |
|                   |  |   |  |               |               |               |               |               |               | <b>191.050.000,00</b> |                |
| <b>8.2</b>        | <b>Bahan baku pelatihan</b>                    |   |  |               |               |               |               |               |               |                       |                |
| 8.2.1             | Kertas HVS                                     |   | Variable   | 8             | rim           | 1             | set           | 1             | Kegiatan      | 47.500                | 380.000,00     |
| 8.2.2             | Drum Tonner                                    |   | Variable   | 1             | buah          | 1             | set           | 1             | Kegiatan      | 900.000               | 900.000,00     |
| 8.2.3             | Refill Tonner                                  |   | Variable   | 4             | kali          | 1             | set           | 1             | Kegiatan      | 175.000               | 700.000,00     |
| 8.2.4             | Ordner   |   | Variable   | 4             | buah          | 1             | set           | 1             | Kegiatan      | 17.750                | 71.000,00      |
| 8.2.5             | Stop Map Plastik                               |   | Variable   | 20            | buah          | 1             | kali          | 1             | Kegiatan      | 7.750                 | 155.000,00     |
| 8.2.6             | Amplop Panjang                                 |   | Variable   | 0             | dos           | 1             | kali          | 1             | Kegiatan      | 25.000                | -              |
| 8.2.7             | Block Note                                     |   | Variable   | 0             | orang         | 1             | buah          | 1             | Kegiatan      | 20.000                | -              |
| 8.2.8             | Bollpoint                                      |   | Variable   | 0             | orang         | 1             | buah          | 1             | Kegiatan      | 3.000                 | -              |

| 8                 | KOMPONEN/RINCIAN KOMPONEN                 | : | Kelompok Biaya | Koef-1 | Satuan    | Koef-2 | Satuan  | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|-------------------|---|---|----------------|--------|-----------|--------|---------|--------|----------|--------------|-----------------------|
| 8.2.9             | Tanda Peserta                             |   | Variable       | 40     | orang     | 1      | buah    | 1      | Kegiatan | 10.000       | 400.000,00            |
| 8.2.10            | Kertas Plano                              |   | Variable       | 0      | lembar    | 1      | kali    | 1      | Kegiatan | 1.500        | -                     |
| 8.2.11            | Spidol White Board                        |   | Variable       | 0      | buah      | 1      | set     | 1      | Kegiatan | 8.500        | -                     |
| 8.2.12            | Refill Spidol White Board                 |   | Variable       | 0      | buah      | 1      | kali    | 1      | Kegiatan | 15.000       | -                     |
| 8.2.13            | Lakban Kertas                             |   | Variable       | 0      | buah      | 1      | kali    | 1      | Kegiatan | 15.000       | -                     |
| 8.2.14            | Flash Disk                                |   | Variable       | 1      | buah      | 1      | kali    | 1      | Kegiatan | 96.000       | 96.000,00             |
| 8.2.15            | Penghapus White Board                     |   | Variable       | 0      | buah      | 1      | kali    | 1      | Kegiatan | 7.500        | -                     |
| 8.2.16            | Kertas NCR                                |   | Variable       | 1      | rim       | 1      | kali    | 1      | Kegiatan | 50.000       | 50.000,00             |
| 8.2.17            | Stop Map Kertas                           |   | Variable       | 20     | buah      | 1      | kali    | 1      | Kegiatan | 1.000        | 20.000,00             |
| 8.2.18            | Buku Kwitansi                             |   | Variable       | 1      | buah      | 1      | set     | 1      | Kegiatan | 17.500       | 17.500,00             |
| 8.2.19            | Tas Peserta Pelatihan Dasar Prajabatan    |   | Tetap          | 0      | orang     | 1      | buah    | 1      | Kegiatan | 175.000      | -                     |
| 8.2.20            | Perlengkapan Peserta Kaos                 |   | Tetap          | 0      | orang     | 1      | buah    | 1      | Kegiatan | 150.000      | -                     |
| 8.2.21            | Foto Copy                                 |   | Variable       | 150    | Lbr       | 40     | Orang   | 1      | Kegiatan | 300          | 1.800.000,00          |
| 8.2.22            | Buku Panduan Juklak                       |   | Tetap          | 41     | orang     | 1      | buah    | 1      | Kegiatan | 20.000       | 820.000,00            |
| 8.2.23            | Perlengkapan Outbond                      |   | Tetap          | 0      | set       | 1      | kali    | 1      | Kegiatan | 5.000.000    | -                     |
| 8.2.24            | Cetak MMT                                 |   | Tetap          | 6      | Meter     | 2      | Tempat  | 1      | Kegiatan | 40.000       | 480.000,00            |
| 8.2.25            | Makan Minum Rapat                         |   | Variable       | 160    | Orang     | 1      | Hari    | 1      | Kegiatan | 15.000       | 2.400.000,00          |
| 8.2.26            | Makan Minum Kegiatan                      |   | Variable       | 45     | Orang     | 26     | Hari    | 1      | Kegiatan | 55.000       | 64.350.000,00         |
| 8.2.27            | Modul Peserta Diklat                      |   | Variable       | 41     | Eksemplar | 1      | Set     | 1      | Kegiatan | 200.000      | 8.200.000,00          |
| 8.2.28            | STTPP                                     |   | Variable       | 40     | Eksemplar | 1      | Set     | 1      | Kegiatan | 77.000       | 3.080.000,00          |
| <b>Jumlah 8.2</b> |   |   |                |        |           |        |         |        |          |              | <b>83.919.500,00</b>  |
| <b>8.3</b>        | <b>Transportasi/Akomodasi</b>             |   |                |        |           |        |         |        |          |              |                       |
| 8.3.1             | Transportasi Widya Iswara                 |   | Tetap          | 8      | orang     | 2      | hari    | 1      | Kegiatan | 100.000      | 1.600.000,00          |
| 8.3.2             | Transportasi Petugas PPPK                 |   | Tetap          | 0      | orang     | 31     | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.3             | Transport Pembina Apel                    |   | Tetap          | 0      | orang     | 11     | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.4             | Transport Instruktr Senam                 |   | Tetap          | 0      | orang     | 5      | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.5             | Penginapan Widyaiswara                    |   | Tetap          | 8      | orang     | 2      | hari    | 1      | Kegiatan | 400.000      | 6.400.000,00          |
| 8.3.6             | Penginapan Fullboard                      |   | Tetap          | 46     | orang     | 5      | hari    | 1      | Kegiatan | 200.000      | 46.000.000,00         |
| 8.3.7             | Benchmarking Fullboard                    |   | Tetap          |        | orang     | 1      | paket   | 1      | Kegiatan | 150.000.000  | 150.000.000,00        |
| 8.3.8             | Sewa Bus                                  |   | Tetap          | 0      | buah      | 1      | hari    | 2      | Kegiatan | 4.000.000    | -                     |
| <b>Jumlah 8.3</b> |   |   |                |        |           |        |         |        |          |              | <b>204.000.000,00</b> |
| <b>8.4</b>        | <b>Belanja Pelatihan</b>                  |   |                |        |           |        |         |        |          |              |                       |
| 8.4.1             | Bantuan Transpor Seminar Proyek Perubahan |   | Tetap          | 40     | orang     | 2      | kali    | 1      | Kegiatan | 100.000      | 8.000.000,00          |
| 8.4.2             | Bantuan Transpor PP Peserta               |   | Tetap          | 40     | orang     | 0      | kali    | 1      | Kegiatan | 100.000      | -                     |
| 8.4.3             | Uang Saku Peserta                         |   | Tetap          | 40     | orang     | 10     | hari    | 1      | Kegiatan | 60.000       | 24.000.000,00         |
| 8.4.4             | Bantuan Penyusunan Proyek Perubahan       |   | Tetap          | 40     | orang     | 1      | laporan | 1      | Kegiatan | 4.500.000    | 180.000.000,00        |
| 8.4.5             | Bantuan Cuci laundry                      |   | Tetap          | 0      | orang     | 1      | tempat  | 1      | Kegiatan | 300.000      | -                     |
| <b>Jumlah 8.4</b> |   |   |                |        |           |        |         |        |          |              | <b>212.000.000,00</b> |
| <b>8.5</b>        | <b>Jasa Pihak Ketiga</b>                  |   |                |        |           |        |         |        |          |              |                       |
| 8.5.1             | Bantuan ke Lokasi Benchmarking            |   | Tetap          |        |           | 1      | tempat  | 1      | Kegiatan | 8.000.000    | 8.000.000,00          |
| 8.5.2             | Bantuan ke Lokasi Visitasi                |   | Tetap          |        |           | 0      | tempat  | 1      | Kegiatan | 2.000.000    | -                     |
| 8.5.3             | Test TOEFL                                |   | Tetap          | 40     | orang     | 1      | kali    | 1      | Kegiatan | 400.000      | 16.000.000,00         |



| 8                                      | KOMPONEN/RINCIAN KOMPONEN     | : | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|--|-------------------------------|---|----------------|--------|--------|--------|--------|--------|----------|--------------|-----------------------|
| 8.5.4                                  | Medical Record                |   | Tetap          | 50     | orang  | 1      | kali   | 1      | Kegiatan | 400.000      | 20.000.000,00         |
| 8.5.5                                  | Instruktur Senam              |   | Tetap          | 0      | orang  | 5      | kali   | 1      | Kegiatan | 250.000      | -                     |
| <b>Jumlah 8.5</b>                      |                               |   |                |        |        |        |        |        |          |              | <b>44.000.000,00</b>  |
| <b>8.6</b>                             | <b>Ops.Penunjang/Overhead</b> |   |                |        |        |        |        |        |          |              |                       |
| 8.6.1                                  | Cetak Dokumentasi Kegiatan    |   | Variable       | 150    | lbr    | 1      | dok.   | 1      | Kegiatan | 2.500        | 375.000,00            |
| 8.6.2                                  | Langganan Indihome 50 Mbps    |   | Tetap          |        |        | 3      | bulan  | 1      | Kegiatan | 1.000.000    | 3.000.000,00          |
| 8.6.3                                  | Langganan Zoom Meeting        |   | Tetap          | 4      | link   | 3      | bulan  | 1      | Kegiatan | 350.000      | 4.200.000,00          |
| 8.6.4                                  | Kuota Internet 50 GB          |   | Tetap          |        |        | 3      | bulan  | 1      | Kegiatan | 220.000      | 660.000,00            |
| 8.6.5                                  | Perjalanan Dinas Luar Daerah  |   | Tetap          |        |        |        |        | 1      | Kegiatan | 55.000.000   | 55.000.000,00         |
| 8.6.6                                  | Kontribusi Monev BPSDMD Prov. |   | Tetap          | 2      | orang  | 1      | hari   | 1      | Kegiatan | 300.000      | 600.000,00            |
| 8.6.7                                  | Kliring Bank                  |   | Tetap          | 20     | orang  | 1      | kali   | 1      | Kegiatan | 10.000       | 200.000,00            |
| 8.6.8                                  | Materai                       |   | Tetap          | 60     | lembar | 1      | kali   | 1      | Kegiatan | 6.000        | 360.000,00            |
| <b>Jumlah 8.5</b>                      |                               |   |                |        |        |        |        |        |          |              | <b>64.395.000,00</b>  |
| <b>Jumlah Total Aktivitas (40 x 1)</b> |                               |   |                |        |        |        |        |        |          |              | <b>799.364.500,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                               |   |                |        |        |        |        |        |          |              | <b>19.984.112,50</b>  |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 029

|                   |  |   |   |               |               |               |               |               |               |                       |                |
|-------------------|--|---|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|----------------|
| <b>1</b>          | <b>KELOMPOK</b>                                | : | Non Konstruksi  |               |               |               |               |               |               |                       |                |
| <b>2</b>          | <b>SUB KELOMPOK</b>                            | : | Pelatihan   |               |               |               |               |               |               |                       |                |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                        | : | Pelatihan Kepemimpinan Administrator (PKA)  |               |               |               |               |               |               |                       |                |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                        | : | Seluruh wilayah   |               |               |               |               |               |               |                       |                |
| <b>5</b>          | <b>AKTIVITAS</b>                               | : | Penyelenggaraan Pelatihan Kepemimpinan Administrator bekerja sama dengan PPSDMD Jawa Tengah   |               |               |               |               |               |               |                       |                |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                        | : | Kegiatan  |               |               |               |               |               |               |                       |                |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                    | : | Yang termasuk aktivitas ini adalah kegiatan Penyelenggaraan Pelatihan Kepemimpinan Administrator (PKA) secara E-learning dengan narasumber dari PPSDMD Jawa Tengah dengan kapasitas 1 - 40 orang dengan menyewa ruangan/akomodasi fullboard |               |               |               |               |               |               |                       |                |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>               | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>   | <b>Harga</b>   |
| <b>8.1</b>        | <b>Honorarium</b>                              |   |   |               |               |               |               |               |               |                       |                |
| 8.1.1             | Honor Pengajar                                 |   | Tetap   | 1             | Orang         | 750           | jam           | 1             | Kegiatan      | 200.000               | 150.000.000,00 |
| 8.1.2             | Honor Pembimbing Bench Marking                 |   | Tetap   | 4             | Orang         | 27            | jam           | 1             | Kegiatan      | 200.000               | 21.600.000,00  |
| 8.1.3             | Honor Penjelasan Portal                        |   | Tetap   | 3             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 1.800.000,00   |
| 8.1.4             | Honor Nara Sumber Visitasi                     |   | Tetap   | 0             | Orang         | 1             | jam           | 2             | Kegiatan      | 750.000               | -              |
| 8.1.5             | Honor Penceramah Umum                          |   | Tetap   | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 750.000               | 750.000,00     |
| 8.1.6             | Honor Pengarahan Program                       |   | Tetap   | 1             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 600.000,00     |
| 8.1.7             | Honor Nara sumber Pengarahan Mentor            |   | Tetap   | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 1.500.000             | 1.500.000,00   |
| 8.1.8             | Petugas Kesehatan Medis                        |   | Tetap   | 0             | Orang         | 31            | hari          | 1             | Kegiatan      | 150.000               | -              |
| 8.1.9             | Pelatih Apel                                   |   | Tetap   | 0             | Orang         | 11            | hari          | 1             | Kegiatan      | 150.000               | -              |
| 8.1.10            | Petugas Kesehatan Jasmani dan Kesehatan Mental |   | Tetap   | 0             | Orang         | 11            | hari          | 1             | Kegiatan      | 150.000               | -              |
| 8.1.11            | Pembuka Penutup/ Narasumber (Pejabat Provinsi) |   | Tetap   | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 1.500.000             | 3.000.000,00   |
| 8.1.12            | Pembuka Penutup/ Narasumber (Bupati)           |   | Tetap   | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 5.000.000             | 10.000.000,00  |
| 8.1.13            | Instruktur Aerobik                             |   | Tetap   | 0             | Orang         | 5             | kali          | 1             | Kegiatan      | 250.000               | -              |
| 8.1.14            | Rapat Penetapan Nilai                          |   | Tetap   | 6             | Orang         | 1             | kali          | 1             | Kegiatan      | 300.000               | 1.800.000,00   |
| <b>Jumlah 8.1</b> |  |   |   |               |               |               |               |               |               |                       |                |
|                   |  |   |   |               |               |               |               |               |               | <b>191.050.000,00</b> |                |
| <b>8.2</b>        | <b>Bahan baku pelatihan</b>                    |   |   |               |               |               |               |               |               |                       |                |
| 8.2.1             | Kertas HVS                                     |   | Variable  | 5             | rim           | 1             | set           | 1             | Kegiatan      | 47.500                | 237.500,00     |
| 8.2.2             | Drum Tonner                                    |   | Variable  | 1             | buah          | 1             | set           | 1             | Kegiatan      | 900.000               | 900.000,00     |
| 8.2.3             | Refill Tonner                                  |   | Variable  | 4             | kali          | 1             | set           | 1             | Kegiatan      | 175.000               | 700.000,00     |
| 8.2.4             | Ordner   |   | Variable  | 4             | buah          | 1             | set           | 1             | Kegiatan      | 17.750                | 71.000,00      |
| 8.2.5             | Stop Map Plastik                               |   | Variable  | 20            | buah          | 1             | kali          | 1             | Kegiatan      | 7.750                 | 155.000,00     |
| 8.2.6             | Amplop Panjang                                 |   | Variable  | 0             | dos           | 1             | kali          | 1             | Kegiatan      | 25.000                | -              |
| 8.2.7             | Block Note                                     |   | Variable  | 0             | orang         | 1             | buah          | 1             | Kegiatan      | 20.000                | -              |
| 8.2.8             | Bollpoint                                      |   | Variable  | 0             | orang         | 1             | buah          | 1             | Kegiatan      | 3.000                 | -              |

| 8                 | KOMPONEN/RINCIAN KOMPONEN                 | : | Kelompok Biaya | Koef-1 | Satuan   | Koef-2 | Satuan  | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|-------------------|---|---|----------------|--------|----------|--------|---------|--------|----------|--------------|-----------------------|
| 8.2.9             | Tanda Peserta                             |   | Variable       | 40     | orang    | 1      | buah    | 1      | Kegiatan | 10.000       | 400.000,00            |
| 8.2.10            | Kertas Plano                              |   | Variable       | 0      | lembar   | 1      | kali    | 1      | Kegiatan | 1.500        | -                     |
| 8.2.11            | Spidol White Board                        |   | Variable       | 0      | buah     | 1      | set     | 1      | Kegiatan | 8.500        | -                     |
| 8.2.12            | Refill Spidol White Board                 |   | Variable       | 0      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | -                     |
| 8.2.13            | Lakban Kertas                             |   | Variable       | 0      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | -                     |
| 8.2.14            | Flash Disk                                |   | Variable       | 1      | buah     | 1      | kali    | 1      | Kegiatan | 96.000       | 96.000,00             |
| 8.2.15            | Penghapus White Board                     |   | Variable       | 0      | buah     | 1      | kali    | 1      | Kegiatan | 7.500        | -                     |
| 8.2.16            | Kertas NCR                                |   | Variable       | 1      | rim      | 1      | kali    | 1      | Kegiatan | 50.000       | 50.000,00             |
| 8.2.17            | Stop Map Kertas                           |   | Variable       | 20     | buah     | 1      | kali    | 1      | Kegiatan | 1.000        | 20.000,00             |
| 8.2.18            | Buku Kwitansi                             |   | Variable       | 1      | buah     | 1      | set     | 1      | Kegiatan | 17.500       | 17.500,00             |
| 8.2.19            | Tas Peserta Pelatihan Dasar Prajabatan    |   | Tetap          | 0      | orang    | 1      | buah    | 1      | Kegiatan | 175.000      | -                     |
| 8.2.20            | Perlengkapan Peserta Kaos                 |   | Tetap          | 0      | orang    | 1      | buah    | 1      | Kegiatan | 150.000      | -                     |
| 8.2.21            | Foto Copy                                 |   | Variable       | 150    | Lbr      | 40     | Orang   | 1      | Kegiatan | 300          | 1.800.000,00          |
| 8.2.22            | Buku Panduan Juklak                       |   | Tetap          | 41     | orang    | 1      | buah    | 1      | Kegiatan | 20.000       | 820.000,00            |
| 8.2.23            | Perlengkapan Outbond                      |   | Tetap          | 0      | set      | 1      | kali    | 1      | Kegiatan | 5.000.000    | -                     |
| 8.2.24            | Cetak MMT                                 |   | Tetap          | 6      | Meter    | 2      | Tempat  | 1      | Kegiatan | 40.000       | 480.000,00            |
| 8.2.25            | Makan Minum Rapat                         |   | Variable       | 160    | Orang    | 1      | Hari    | 1      | Kegiatan | 15.000       | 2.400.000,00          |
| 8.2.26            | Makan Minum Kegiatan                      |   | Variable       | 45     | Orang    | 31     | Hari    | 1      | Kegiatan | 55.000       | 76.725.000,00         |
| 8.2.27            | Modul Peserta Diklat                      |   | Variable       | 41     | Eksempla | 1      | Set     | 1      | Kegiatan | 200.000      | 8.200.000,00          |
| 8.2.28            | STTPP                                     |   | Variable       | 40     | Eksempla | 1      | Set     | 1      | Kegiatan | 77.000       | 3.080.000,00          |
| <b>Jumlah 8.2</b> |   |   |                |        |          |        |         |        |          |              | <b>96.152.000,00</b>  |
| <b>8.3</b>        | <b>Transportasi/Akomodasi</b>             |   |                |        |          |        |         |        |          |              |                       |
| 8.3.1             | Transportasi Widya Iswara                 |   | Tetap          | 8      | orang    | 2      | hari    | 1      | Kegiatan | 100.000      | 1.600.000,00          |
| 8.3.2             | Transportasi Petugas PPPK                 |   | Tetap          | 0      | orang    | 31     | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.3             | Transport Pembina Apel                    |   | Tetap          | 0      | orang    | 11     | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.4             | Transport Instruktr Senam                 |   | Tetap          | 0      | orang    | 5      | hari    | 1      | Kegiatan | 100.000      | -                     |
| 8.3.5             | Penginapan Widyaiswara                    |   | Tetap          | 8      | orang    | 2      | hari    | 1      | Kegiatan | 400.000      | 6.400.000,00          |
| 8.3.6             | Penginapan Fullboard                      |   | Tetap          | 46     | orang    | 5      | hari    | 1      | Kegiatan | 200.000      | 46.000.000,00         |
| 8.3.7             | Benchmarking Fullboard                    |   | Tetap          |        | orang    | 0      | paket   | 1      | Kegiatan | 150.000.000  | -                     |
| 8.3.8             | Sewa Bus                                  |   | Tetap          | 0      | buah     | 1      | hari    | 2      | Kegiatan | 4.000.000    | -                     |
| <b>Jumlah 8.3</b> |   |   |                |        |          |        |         |        |          |              | <b>54.000.000,00</b>  |
| <b>8.4</b>        | <b>Belanja Pelatihan</b>                  |   |                |        |          |        |         |        |          |              |                       |
| 8.4.1             | Bantuan Transpor Seminar Proyek Perubahan |   | Tetap          | 40     | orang    | 2      | kali    | 1      | Kegiatan | 100.000      | 8.000.000,00          |
| 8.4.2             | Bantuan Transpor PP Peserta               |   | Tetap          | 40     | orang    | 0      | kali    | 1      | Kegiatan | 100.000      | -                     |
| 8.4.3             | Uang Saku Peserta                         |   | Tetap          | 40     | orang    | 5      | hari    | 1      | Kegiatan | 60.000       | 12.000.000,00         |
| 8.4.4             | Bantuan Penyusunan Proyek Perubahan       |   | Tetap          | 40     | orang    | 1      | laporan | 1      | Kegiatan | 4.500.000    | 180.000.000,00        |
| 8.4.5             | Bantuan Cuci laundry                      |   | Tetap          | 0      | orang    | 1      | tempat  | 1      | Kegiatan | 300.000      | -                     |
| <b>Jumlah 8.4</b> |   |   |                |        |          |        |         |        |          |              | <b>200.000.000,00</b> |
| <b>8.5</b>        | <b>Jasa Pihak Ketiga</b>                  |   |                |        |          |        |         |        |          |              |                       |
| 8.5.1             | Bantuan ke Lokasi Benchmarking            |   | Tetap          |        |          | 1      | tempat  | 1      | Kegiatan | 8.000.000    | 8.000.000,00          |
| 8.5.2             | Bantuan ke Lokasi Visitasi                |   | Tetap          |        |          | 0      | tempat  | 1      | Kegiatan | 2.000.000    | -                     |
| 8.5.3             | Test TOEFL                                |   | Tetap          | 40     | orang    | 1      | kali    | 1      | Kegiatan | 400.000      | 16.000.000,00         |

| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b> | <b>:</b> | <b>Kelompok Biaya</b> | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
|--|----------------------------------|----------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| 8.5.4                                  | Medical Record                   |          | Tetap                 | 0             | orang         | 1             | kali          | 1             | Kegiatan      | 400.000             | -                     |
| 8.5.5                                  | Instruktur Senam                 |          | Tetap                 | 0             | orang         | 5             | kali          | 1             | Kegiatan      | 250.000             | -                     |
| <b>Jumlah 8.5</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>24.000.000,00</b>  |
| <b>8.6</b>                             | <b>Ops. Penunjang/Overhead</b>   |          |                       |               |               |               |               |               |               |                     |                       |
| 8.6.1                                  | Cetak Dokumentasi Kegiatan       |          | Variable              | 150           | lbr           | 1             | dok.          | 1             | Kegiatan      | 2.500               | 375.000,00            |
| 8.6.2                                  | Langganan Indihome 50 Mbps       |          | Tetap                 |               |               | 3             | bulan         | 1             | Kegiatan      | 1.000.000           | 3.000.000,00          |
| 8.6.3                                  | Langganan Zoom Meeting           |          | Tetap                 | 4             | link          | 3             | bulan         | 1             | Kegiatan      | 350.000             | 4.200.000,00          |
| 8.6.4                                  | Kuota Internet 50 GB             |          | Tetap                 |               |               | 3             | bulan         | 1             | Kegiatan      | 220.000             | 660.000,00            |
| 8.6.5                                  | Perjalanan Dinas Luar Daerah     |          | Tetap                 |               |               |               |               | 1             | Kegiatan      | 20.000.000          | 20.000.000,00         |
| 8.6.6                                  | Kontribusi Monev BPSDMD Prov.    |          | Tetap                 | 2             | orang         | 1             | hari          | 1             | Kegiatan      | 300.000             | 600.000,00            |
| 8.6.7                                  | Kliring Bank                     |          | Tetap                 | 20            | orang         | 1             | kali          | 1             | Kegiatan      | 10.000              | 200.000,00            |
| 8.6.8                                  | Materai                          |          | Tetap                 | 60            | lembar        | 1             | kali          | 1             | Kegiatan      | 6.000               | 360.000,00            |
| <b>Jumlah 8.5</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>29.395.000,00</b>  |
| <b>Jumlah Total Aktivitas (40 x 1)</b> |                                  |          |                       |               |               |               |               |               |               |                     | <b>594.597.000,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                  |          |                       |               |               |               |               |               |               |                     | <b>14.864.925,00</b>  |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 030

|                   |  |  |               |               |               |               |               |               |                     |                       |
|-------------------|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| 1                 | <b>KELOMPOK</b>                                | : Non Konstruksi   |               |               |               |               |               |               |                     |                       |
| 2                 | <b>SUB KELOMPOK</b>                            | : Pendidikan dan Latihan   |               |               |               |               |               |               |                     |                       |
| 3                 | <b>SUB-SUB KELOMPOK</b>                        | : Diklat Tehnik dan Fungsional   |               |               |               |               |               |               |                     |                       |
| 4                 | <b>ZONA WILAYAH SSH</b>                        | : Seluruh wilayah  |               |               |               |               |               |               |                     |                       |
| 5                 | <b>AKTIVITAS</b>                               | : Terselenggaranya Diklat Penyusunan Perencanaan Penganggaran Daerah   |               |               |               |               |               |               |                     |                       |
| 6                 | <b>SATUAN AKTIVITAS</b>                        | : Kegiatan   |               |               |               |               |               |               |                     |                       |
| 7                 | <b>KETERANGAN AKTIVITAS</b>                    | : Yang termasuk aktivitas ini adalah kegiatan sosialisasi peraturan, rapat kerja dengan narasumber internal dengan kapasitas 1 - 150 orang tanpa harus menyewa ruangan |               |               |               |               |               |               |                     |                       |
| 8                 | <b>KOMPONEN/RINCIAN KOMPONEN</b>               | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| 8.1               | <b>Honorarium ASN Pemkab</b>                   |  |               |               |               |               |               |               |                     |                       |
| 8.1.1             | Honorarium WI/ Narasumber                      | Tetap  | 142           | JP            | 1             | akt           | 1             | Kegiatan      | 200.000             | 28.400.000,00         |
| 8.1.2             | Pembimbing OL                                  | Tetap  | 2             | Orang         | 10            | JP            | 1             | akt           | 150.000             | 3.000.000,00          |
| 8.1.3             | Nara sumber OL                                 | Tetap  | 2             | Orang         | 1             | keg           | 1             | akt           | 750.000             | 1.500.000,00          |
| 8.1.4             | Pembuka Penutup/ Narasumber (Pejabat Provinsi) | Tetap  | 2             | Orang         | 1             | keg           | 1             | angkt         | 1.500.000           | 3.000.000,00          |
| 8.1.5             | Pembuka Penutup/ Narasumber (Bupati)           | Tetap  | 2             | Orang         | 1             | keg           | 1             | angkt         | 5.000.000           | 10.000.000,00         |
| <b>Jumlah 8.1</b> |  |  |               |               |               |               |               |               |                     | <b>45.900.000,00</b>  |
| 8.2               | <b>Transportasi dan Akomodasi</b>              |  |               |               |               |               |               |               |                     |                       |
| 8.2.1             | Widyaiswara                                    | Tetap  | 15            | keg           | 1             | akt           | 1             | Kegiatan      | 150.000             | 2.250.000,00          |
| 8.2.2             | Akomodasi OL                                   | Tetap  | 5             | hr            | 50            | org           | 1             | Kegiatan      | 600.000             | 150.000.000,00        |
| 8.2.3             | Bantuan OL                                     | Tetap  | 1             | keg           | 1             | ank           | 1             | Kegiatan      | 4.000.000           | 4.000.000,00          |
| 8.2.4             | Instruktur senam                               | Tetap  | 1             | org           | 1             | akt           | 1             | Kegiatan      | 250.000             | 250.000,00            |
| 8.2.5             | Akomodasi Fullbord                             | Tetap  | 10            | hr            | 45            | org           | 1             | Kegiatan      | 200.000             | 90.000.000,00         |
| 8.2.6             | Perjalanan Dinas Luar Daerah                   | Tetap  | 1             | keg           | 1             | keg           | 1             | Kegiatan      | 10.000.000          | 10.000.000,00         |
| 8.2.7             | Uang Saku Peserta                              | Tetap  | 40            | Orang         | 15            | Hari          | 1             | Kegiatan      | 150.000             | 90.000.000,00         |
| <b>Jumlah 8.2</b> |  |  |               |               |               |               |               |               |                     | <b>346.500.000,00</b> |
| 8.3               | <b>Bahan baku pelatihan/bimtek /Diklat</b>     |  |               |               |               |               |               |               |                     |                       |
| 8.3.1             | Kertas HVS 70 gr                               | Variable   | 8             | rim           | 1             | aktv          | 1             | Kegiatan      | 45.000              | 360.000,00            |
| 8.3.2             | Kertas plano                                   | Variable   | 50            | lbr           | 1             | aktv          | 1             | Kegiatan      | 1.100               | 55.000,00             |
| 8.3.3             | Reffil Toner                                   | Variable   | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 175.000             | 350.000,00            |
| 8.3.4             | Drum Toner                                     | Variable   | 1             | buah          | 1             | aktv          | 1             | Kegiatan      | 1.500.000           | 1.500.000,00          |
| 8.3.5             | Ordner   | Variable   | 5             | buah          | 1             | aktv          | 1             | Kegiatan      | 17.500              | 87.500,00             |
| 8.3.6             | Snelhecter Plastik                             | Variable   | 14            | buah          | 1             | aktv          | 1             | Kegiatan      | 5.000               | 70.000,00             |
| 8.3.7             | Stop Map Folio                                 | Variable   | 50            | buah          | 1             | aktv          | 1             | Kegiatan      | 1.000               | 50.000,00             |
| 8.3.8             | Klip Kertas                                    | Variable   | 10            | dos           | 1             | aktv          | 1             | Kegiatan      | 2.750               | 27.500,00             |
| 8.3.9             | Buku Folio isi 100                             | Variable   | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 12.500              | 25.000,00             |

| 8                                       | KOMPONEN/RINCIAN KOMPONEN      | : Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|---|--------------------------------|------------------|--------|--------|--------|--------|--------|----------|--------------|-----------------------|
| 8.3.10                                  | Bollpoint                      | Variable         | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 20.000       | 40.000,00             |
| 8.3.11                                  | Amplop Panjang Kabinet         | Variable         | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 25.000       | 50.000,00             |
| 8.3.12                                  | Amplop Tanggung                | Variable         | 4      | dos    | 1      | aktv   | 1      | Kegiatan | 17.500       | 70.000,00             |
| 8.3.13                                  | Spidol whiteboard              | Variable         | 24     | buah   | 1      | aktv   | 1      | Kegiatan | 9.500        | 228.000,00            |
| 8.3.14                                  | Binder Kleeps                  | Variable         | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 45.000       | 90.000,00             |
| 8.3.15                                  | Headmachine HD 10 Max          | Variable         | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 25.000       | 50.000,00             |
| 8.3.16                                  | Isi Headmachine HD 10          | Variable         | 20     | buah   | 1      | aktv   | 1      | Kegiatan | 2.750        | 55.000,00             |
| 8.3.17                                  | Penghapus Cair                 | Variable         | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 10.500       | 21.000,00             |
| 8.3.18                                  | Batu baterai Kecil             | Variable         | 30     | buah   | 1      | aktv   | 1      | Kegiatan | 5.000        | 150.000,00            |
| 8.3.19                                  | Tas Peserta                    | Variable         | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 100.000      | 4.000.000,00          |
| 8.3.20                                  | Blok notes                     | Variable         | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 15.000       | 600.000,00            |
| 8.3.21                                  | Tanda Peserta                  | Variable         | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 5.000        | 200.000,00            |
| 8.3.22                                  | Ballpoint                      | Variable         | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 3.000        | 120.000,00            |
| 8.3.23                                  | Cetak Buku Panduan             | Variable         | 41     | set    | 1      | akt    | 1      | Kegiatan | 10.000       | 410.000,00            |
| 8.3.24                                  | Spanduk/MMT                    | Tetap            | 6      | Meter  | 1      | Tempat | 1      | Kegiatan | 29.120       | 174.720,00            |
| 8.3.25                                  | meterai                        | Variable         | 15     | bh     | 1      | Hari   | 1      | Kegiatan | 6.000        | 90.000,00             |
| 8.3.26                                  | Kliring Bank                   | Variable         | 30     | kali   | 1      | ank    | 1      | Kegiatan | 5.000        | 150.000,00            |
| 8.3.27                                  | STTP/SERTIFIKAT                | Variable         | 40     | Lembar | 1      | Hari   | 1      | Kegiatan | 70.000       | 2.800.000,00          |
| <b>Jumlah 8.3</b>                       |                                |                  |        |        |        |        |        |          |              | <b>11.823.720,00</b>  |
| <b>8.4</b>                              | <b>Ops. Penunjang/Overhead</b> |                  |        |        |        |        |        |          |              |                       |
| 8.4.1                                   | Dekorasi                       | Variable         | 1      | kali   | 1      | akt    | 1      | Kegiatan | 200.000      | 200.000,00            |
| 8.4.2                                   | Cetak Dokumentasi Kegiatan     | Variable         | 1      | kali   | 1      | akt    | 1      | Kegiatan | 200.000      | 200.000,00            |
| <b>Jumlah 8.4</b>                       |                                |                  |        |        |        |        |        |          |              | <b>400.000,00</b>     |
| <b>Jumlah Total Aktivitas (150 x 1)</b> |                                |                  |        |        |        |        |        |          |              | <b>404.623.720,00</b> |
| <b>Harga Satuan Aktivitas</b>           |                                |                  |        |        |        |        |        |          |              | <b>2.697.491,47</b>   |

4



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB -NK- 031

|                   |   |   |               |               |               |               |               |               |                     |                       |
|-------------------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| <b>1</b>          | <b>KELOMPOK</b>                             | : Non Konstruksi  |               |               |               |               |               |               |                     |                       |
| <b>2</b>          | <b>SUB KELOMPOK</b>                         | : Pendidikan dan Latihan  |               |               |               |               |               |               |                     |                       |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                     | : Diklat Tehnik dan Fungsional  |               |               |               |               |               |               |                     |                       |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                     | : Seluruh wilayah   |               |               |               |               |               |               |                     |                       |
| <b>5</b>          | <b>AKTIVITAS</b>                            | : Terselenggaranya Diklat Tehnik dan Fungsional Managemen Kepegawaian   |               |               |               |               |               |               |                     |                       |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                     | : Kegiatan  |               |               |               |               |               |               |                     |                       |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                 | : Yang termasuk aktivitas ini adalah kegiatan Pendidikan dan Pelatihan dengan narasumber dari Propinsi dan Daerah dengan kapasitas 40 orang dan harus menyewa ruangan |               |               |               |               |               |               |                     |                       |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>            | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| <b>8.1</b>        | <b>Honorarium ASN Luar Pemkab</b>           |   |               |               |               |               |               |               |                     |                       |
| 8.1.1             | Honorarium WI/ Narasumber                   | Tetap   | 120           | JP            | 1             | keg           | 1             | Kegiatan      | 200.000             | 24.000.000,00         |
| 8.1.2             | Pembimbing OL                               | Tetap   | 10            | JP            | 2             | org           | 1             | Kegiatan      | 150.000             | 3.000.000,00          |
| 8.1.3             | Narasumber OL                               | Tetap   | 2             | org           | 1             | akt           | 1             | Kegiatan      | 750.000             | 1.500.000,00          |
| 8.1.4             | Honor Pembukaan dan Penutupan dari Propinsi | Tetap   | 1             | Orang         | 1             | keg           | 1             | Kegiatan      | 1.500.000           | 1.500.000,00          |
| 8.1.5             | Honor Pembukaan dan Penutupan dari Kabupat  | Tetap   | 2             | Orang         | 1             | keg           | 1             | Kegiatan      | 5.000.000           | 10.000.000,00         |
| <b>Jumlah 8.1</b> |   |   |               |               |               |               |               |               |                     | <b>40.000.000,00</b>  |
| <b>8.2</b>        | <b>Transportasi dan Akomodasi</b>           |   |               |               |               |               |               |               |                     |                       |
| 8.2.1             | Widyaiswara                                 | Tetap   | 15            | keg           | 1             | keg           | 1             | Kegiatan      | 150.000             | 2.250.000,00          |
| 8.2.2             | Akomodasi OL                                | Tetap   | 5             | hr            | 50            | Hari          | 1             | Kegiatan      | 600.000             | 150.000.000,00        |
| 8.2.3             | Bantuan OL                                  | Tetap   | 1             | keg           | 1             | akt           | 1             | Kegiatan      | 4.000.000           | 4.000.000,00          |
| 8.2.4             | Akomodasi Fullday                           | Tetap   | 10            | hr            | 45            | org           | 1             | Kegiatan      | 150.000             | 67.500.000,00         |
| 8.2.5             | Perjalanan Dinas Luar Daerah                | Tetap   | 1             | keg           | 1             | keg           | 1             | Kegiatan      | 15.000.000          | 15.000.000,00         |
| 8.2.7             | Uang Saku Peserta                           | Tetap   | 40            | Orang         | 15            | Hari          | 1             | Kegiatan      | 150.000             | 90.000.000,00         |
| <b>Jumlah 8.2</b> |   |   |               |               |               |               |               |               |                     | <b>328.750.000,00</b> |
| <b>8.3</b>        | <b>Bahan baku pelatihan/bimtek</b>          |   |               |               |               |               |               |               |                     |                       |
| 8.3.1             | Kertas HVS 70 gr                            | Variable  | 8             | rim           | 1             | aktv          | 1             | Kegiatan      | 45.000              | 360.000,00            |
| 8.3.2             | Kertas plano                                | Variable  | 100           | lbr           | 1             | aktv          | 1             | Kegiatan      | 1.100               | 110.000,00            |
| 8.3.3             | Reffil Toner                                | Variable  | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 175.000             | 350.000,00            |
| 8.3.4             | Ordner                                      | Variable  | 6             | buah          | 1             | aktv          | 1             | Kegiatan      | 17.500              | 105.000,00            |
| 8.3.5             | Snelhecter Plastik                          | Variable  | 10            | buah          | 1             | aktv          | 1             | Kegiatan      | 5.000               | 50.000,00             |
| 8.3.6             | Stop Map Folio                              | Variable  | 50            | buah          | 1             | aktv          | 1             | Kegiatan      | 1.000               | 50.000,00             |
| 8.3.7             | Klip Kertas                                 | Variable  | 10            | dos           | 1             | aktv          | 1             | Kegiatan      | 2.750               | 27.500,00             |
| 8.3.8             | Buku Folio isi 100                          | Variable  | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 12.500              | 25.000,00             |
| 8.3.9             | Buku Kwitansi                               | Variable  | 1             | buah          | 1             | aktv          | 1             | Kegiatan      | 9.500               | 9.500,00              |
| 8.3.10            | Bollpoint                                   | Variable  | 3             | dos           | 1             | aktv          | 1             | Kegiatan      | 20.000              | 60.000,00             |

| 8                                      | KOMPONEN/RINCIAN KOMPONEN     | : | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|--|-------------------------------|---|----------------|--------|--------|--------|--------|--------|----------|--------------|-----------------------|
| 8.3.11                                 | Amplop Panjang Kabinet        |   | Variable       | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 25.000       | 50.000,00             |
| 8.3.12                                 | Amplop Tanggung               |   | Variable       | 4      | dos    | 1      | aktv   | 1      | Kegiatan | 17.500       | 70.000,00             |
| 8.3.13                                 | Spidol whiteboard             |   | Variable       | 25     | buah   | 1      | aktv   | 1      | Kegiatan | 9.500        | 237.500,00            |
| 8.3.14                                 | Binder Kleeps                 |   | Variable       | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 45.000       | 90.000,00             |
| 8.3.15                                 | Lem Kertas                    |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 5.000        | 10.000,00             |
| 8.3.16                                 | Cutter L 550                  |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 15.000       | 30.000,00             |
| 8.3.17                                 | Gunting                       |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 10.000       | 20.000,00             |
| 8.3.18                                 | Kertas NCR                    |   | Variable       | 4      | buku   | 1      | aktv   | 1      | Kegiatan | 55.000       | 220.000,00            |
| 8.3.19                                 | Headmachine HD 10 Max         |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 25.000       | 50.000,00             |
| 8.3.20                                 | Isi Headmachine HD 10         |   | Variable       | 20     | buah   | 1      | aktv   | 1      | Kegiatan | 2.750        | 55.000,00             |
| 8.3.21                                 | Penghapus Cair                |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 10.500       | 21.000,00             |
| 8.3.22                                 | Batu baterai Kecil            |   | Variable       | 30     | buah   | 1      | aktv   | 1      | Kegiatan | 5.000        | 150.000,00            |
| 8.3.23                                 | Flask Disk                    |   | Variable       | 1      | buah   | 1      | aktv   | 1      | Kegiatan | 95.000       | 95.000,00             |
| 8.3.24                                 | Materai                       |   | Variable       | 1      | keg    | 15     | Buah   | 1      | Kegiatan | 6.000        | 90.000,00             |
| 8.3.25                                 | Kliring Bank                  |   | Variable       | 1      | keg    | 30     | Kali   | 1      | Kegiatan | 5.000        | 150.000,00            |
| 8.3.26                                 | STTP/Sertifikat               |   | Variable       | 1      | keg    | 40     | Lembar | 1      | Kegiatan | 70.000       | 2.800.000,00          |
| 8.3.27                                 | Tas Peserta                   |   | Variable       | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 100.000      | 4.000.000,00          |
| 8.3.28                                 | Blok notes                    |   | Variable       | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 15.000       | 600.000,00            |
| 8.3.29                                 | Tanda Peserta                 |   | Variable       | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 5.000        | 200.000,00            |
| 8.3.30                                 | Ballpoint                     |   | Variable       | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 3.000        | 120.000,00            |
| 8.3.31                                 | Cetak Buku Panduan            |   | Variable       | 41     | set    | 1      | akt    | 1      | Kegiatan | 10.000       | 410.000,00            |
| 8.3.32                                 | Spanduk                       |   | Tetap          | 6      | Meter  | 1      | Tempat | 1      | Kegiatan | 29.120       | 174.720,00            |
| <b>Jumlah 8.3</b>                      |                               |   |                |        |        |        |        |        |          |              | <b>10.790.220,00</b>  |
| <b>8.4</b>                             | <b>Peralatan/Sewa</b>         |   |                |        |        |        |        |        |          |              |                       |
| 8.4.1                                  | Penginapan Pengajar           |   | Variable       | 1      | Orang  | 10     | Hari   | 1,00   | Kegiatan | 500.000      | 5.000.000,00          |
| <b>Jumlah 8.4</b>                      |                               |   |                |        |        |        |        |        |          |              | <b>5.000.000,00</b>   |
| <b>8.5</b>                             | <b>Ops.Penunjang/Overhead</b> |   |                |        |        |        |        |        |          |              |                       |
| 8.5.1                                  | Cetak Dokumentasi Kegiatan    |   | Variable       | 1      | keg    | 1      | Set    | 1      | Kegiatan | 200.000      | 200.000,00            |
| 8.5.2                                  | Dekorasi                      |   | Variable       | 1      | keg    | 1      | Set    | 1      | Kegiatan | 200.000      | 200.000,00            |
| <b>Jumlah 8.5</b>                      |                               |   |                |        |        |        |        |        |          |              | <b>400.000,00</b>     |
| <b>Jumlah Total Aktivitas (50 x 1)</b> |                               |   |                |        |        |        |        |        |          |              | <b>384.940.220,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                               |   |                |        |        |        |        |        |          |              | <b>7.698.804,40</b>   |





**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB -NK- 032

|                   |   |   |   |               |               |               |               |               |               |                     |                       |
|-------------------|---|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| <b>1</b>          | <b>KELOMPOK</b>                             | : | Non Konstruksi  |               |               |               |               |               |               |                     |                       |
| <b>2</b>          | <b>SUB KELOMPOK</b>                         | : | Pendidikan dan Pelatihan  |               |               |               |               |               |               |                     |                       |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                     | : | Diklat Tehnik dan Fungsional  |               |               |               |               |               |               |                     |                       |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                     | : | Seluruh wilayah   |               |               |               |               |               |               |                     |                       |
| <b>5</b>          | <b>AKTIVITAS</b>                            | : | Penyelenggaraan Diklat Kearsipan bekerjasama dengan PPSDMD Jawa Tengah  |               |               |               |               |               |               |                     |                       |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                     | : | Kegiatan  |               |               |               |               |               |               |                     |                       |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                 | : | Yang termasuk aktivitas ini adalah kegiatan Pendidikan dan Pelatihan Kearsipan dengan narasumber dari Propinsi dan Daerah dengan kapasitas 40 orang dan harus menyewa ruangan |               |               |               |               |               |               |                     |                       |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>            | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| <b>8.1</b>        | <b>Honorarium ASN Luar Pemkab</b>           |   |   |               |               |               |               |               |               |                     |                       |
| 8.1.1             | Honorarium WI/ Narasumber                   |   | Tetap   | 120           | JP            | 1             | keg           | 1             | Kegiatan      | 200.000             | 24.000.000,00         |
| 8.1.2             | Pembimbing OL                               |   | Tetap   | 10            | JP            | 2             | org           | 1             | Kegiatan      | 150.000             | 3.000.000,00          |
| 8.1.3             | Narasumber OL                               |   | Tetap   | 2             | org           | 1             | akt           | 1             | Kegiatan      | 750.000             | 1.500.000,00          |
| 8.1.4             | Honor Pembukaan dan Penutupan dari Propinsi |   | Tetap   | 2             | Orang         | 1             | keg           | 1             | Kegiatan      | 1.500.000           | 3.000.000,00          |
| 8.1.5             | Honor Pembukaan dan Penutupan dari Kabupat  |   | Tetap   | 2             | Orang         | 1             | keg           | 1             | Kegiatan      | 5.000.000           | 10.000.000,00         |
| <b>Jumlah 8.1</b> |   |   |   |               |               |               |               |               |               |                     | <b>41.500.000,00</b>  |
| <b>8.2</b>        | <b>Transportasi dan Akomodasi</b>           |   |   |               |               |               |               |               |               |                     |                       |
| 8.2.1             | Widyaiswara                                 |   | Tetap   | 15            | keg           | 1             | keg           | 1             | Kegiatan      | 150.000             | 2.250.000,00          |
| 8.2.2             | Akomodasi OL                                |   | Tetap   | 5             | hr            | 50            | Hari          | 1             | Kegiatan      | 600.000             | 150.000.000,00        |
| 8.2.3             | Bantuan OL                                  |   | Tetap   | 1             | keg           | 1             | ank           | 1             | Kegiatan      | 4.000.000           | 4.000.000,00          |
| 8.2.4             | Uang Saku Peserta                           |   | Tetap   | 40            | org           | 15            | hr            | 1             | akt           | 150.000             | 90.000.000,00         |
| 8.2.5             | Akomodasi Fullday                           |   | Tetap   | 10            | hr            | 45            | org           | 1             | Kegiatan      | 150.000             | 67.500.000,00         |
| 8.2.6             | Perjalanan Dinas Luar Daerah                |   | Tetap   | 1             | keg           | 1             | keg           | 1             | Kegiatan      | 10.000.000          | 10.000.000,00         |
| <b>Jumlah 8.2</b> |   |   |   |               |               |               |               |               |               |                     | <b>353.750.000,00</b> |
| <b>8.3</b>        | <b>Bahan baku pelatihan/bimtek</b>          |   |   |               |               |               |               |               |               |                     |                       |
| 8.3.1             | Kertas HVS 70 gr                            |   | Variable  | 4             | rim           | 1             | aktv          | 1             | Kegiatan      | 45.000              | 180.000,00            |
| 8.3.2             | Kertas plano                                |   | Variable  | 40            | lbr           | 1             | aktv          | 1             | Kegiatan      | 1.100               | 44.000,00             |
| 8.3.3             | Ordner                                      |   | Variable  | 5             | buah          | 1             | aktv          | 1             | Kegiatan      | 17.500              | 87.500,00             |
| 8.3.4             | Snelhecter Plastik                          |   | Variable  | 10            | buah          | 1             | aktv          | 1             | Kegiatan      | 5.000               | 50.000,00             |
| 8.3.5             | Stop Map Folio                              |   | Variable  | 40            | buah          | 1             | aktv          | 1             | Kegiatan      | 1.000               | 40.000,00             |
| 8.3.6             | Klip Kertas                                 |   | Variable  | 10            | dos           | 1             | aktv          | 1             | Kegiatan      | 2.750               | 27.500,00             |
| 8.3.7             | Buku Folio isi 100                          |   | Variable  | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 12.500              | 25.000,00             |
| 8.3.8             | Bollpoint                                   |   | Variable  | 2             | dos           | 1             | aktv          | 1             | Kegiatan      | 20.000              | 40.000,00             |
| 8.3.9             | Amplop Panjang Kabinet                      |   | Variable  | 2             | dos           | 1             | aktv          | 1             | Kegiatan      | 25.000              | 50.000,00             |
| 8.3.10            | Amplop Tanggung                             |   | Variable  | 4             | dos           | 1             | aktv          | 1             | Kegiatan      | 17.500              | 70.000,00             |

| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b> | <b>:</b> | <b>Kelompok Biaya</b> | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
|--|----------------------------------|----------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| 8.3.11                                 | Spidol whiteboard                |          | Variable              | 25            | buah          | 1             | aktv          | 1             | Kegiatan      | 9.500               | 237.500,00            |
| 8.3.12                                 | Binder Kleeps                    |          | Variable              | 2             | dos           | 1             | aktv          | 1             | Kegiatan      | 45.000              | 90.000,00             |
| 8.3.13                                 | Headmachine HD 10 Max            |          | Variable              | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 25.000              | 50.000,00             |
| 8.3.14                                 | Isi Headmachine HD 10            |          | Variable              | 20            | buah          | 1             | aktv          | 1             | Kegiatan      | 2.750               | 55.000,00             |
| 8.3.15                                 | Penghapus Cair                   |          | Variable              | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 10.500              | 21.000,00             |
| 8.3.16                                 | Batu battery Kecil               |          | Variable              | 30            | buah          | 1             | aktv          | 1             | Kegiatan      | 5.000               | 150.000,00            |
| 8.3.17                                 | Materai                          |          | Variable              | 1             | keg           | 15            | Buah          | 1             | Kegiatan      | 6.000               | 90.000,00             |
| 8.3.18                                 | Kliring Bank                     |          | Variable              | 1             | keg           | 30            | Kali          | 1             | Kegiatan      | 5.000               | 150.000,00            |
| 8.3.19                                 | STTP/Sertifikat                  |          | Variable              | 1             | keg           | 40            | Lembar        | 1             | Kegiatan      | 70.000              | 2.800.000,00          |
| 8.3.20                                 | Tas Peserta                      |          | Variable              | 40            | Orang         | 1             | Buah          | 1             | Kegiatan      | 100.000             | 4.000.000,00          |
| 8.3.21                                 | Blok notes                       |          | Variable              | 40            | Orang         | 1             | Buah          | 1             | Kegiatan      | 15.000              | 600.000,00            |
| 8.3.22                                 | Tanda Peserta                    |          | Variable              | 40            | Orang         | 1             | Buah          | 1             | Kegiatan      | 5.000               | 200.000,00            |
| 8.3.23                                 | Ballpoint                        |          | Variable              | 40            | Orang         | 1             | Buah          | 1             | Kegiatan      | 3.000               | 120.000,00            |
| 8.3.24                                 | Cetak Buku Panduan               |          | Variable              | 41            | set           | 1             | angk          | 1             | Kegiatan      | 10.000              | 410.000,00            |
| 8.3.25                                 | Spanduk/MMT                      |          | Tetap                 | 6             | Meter         | 1             | Tempat        | 1             | Kegiatan      | 29.120              | 174.720,00            |
| <b>Jumlah 8.3</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>9.762.220,00</b>   |
| <b>8.4</b>                             | <b>Peralatan/Sewa</b>            |          |                       |               |               |               |               |               |               |                     |                       |
| 8.4.1                                  | Penginapan Pengajar              |          | Variable              | 1             | Orang         | 10            | Hari          | 1,00          | Kegiatan      | 500.000             | 5.000.000,00          |
| <b>Jumlah 8.4</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>5.000.000,00</b>   |
| <b>8,5</b>                             | <b>Ops.Penunjang/Overhead</b>    |          |                       |               |               |               |               |               |               |                     |                       |
| 8.5.1                                  | Cetak Dokumentasi Kegiatan       |          | Variable              | 1             | keg           | 1             | Set           | 1             | Kegiatan      | 200.000             | 200.000,00            |
| 8.5.2                                  | Dekorasi                         |          | Variable              | 1             | keg           | 1             | Set           | 1             | Kegiatan      | 200.000             | 200.000,00            |
| <b>Jumlah 8.5</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>400.000,00</b>     |
| <b>Jumlah Total Aktivitas (50 x 1)</b> |                                  |          |                       |               |               |               |               |               |               |                     | <b>410.412.220,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                  |          |                       |               |               |               |               |               |               |                     | <b>8.208.244,40</b>   |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 033

|                   |  |   |   |               |               |               |               |               |               |                       |                |
|-------------------|--|---|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|----------------|
| <b>1</b>          | <b>KELOMPOK</b>                                | : | Non Konstruksi  |               |               |               |               |               |               |                       |                |
| <b>2</b>          | <b>SUB KELOMPOK</b>                            | : | Pelatihan   |               |               |               |               |               |               |                       |                |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                        | : | Pelatihan Kepemimpinan Tingkat IV   |               |               |               |               |               |               |                       |                |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                        | : | Seluruh wilayah   |               |               |               |               |               |               |                       |                |
| <b>5</b>          | <b>AKTIVITAS</b>                               | : | Penyelenggaraan Diklat Kepemimpinan Tingkat IV bekerja sama dengan PPSDMD Jawa Tengah   |               |               |               |               |               |               |                       |                |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                        | : | Kegiatan  |               |               |               |               |               |               |                       |                |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                    | : | Yang termasuk aktivitas ini adalah kegiatan Penyelenggaraan Diklat Kepemimpinan Tingkat IV dengan narasumber dari PPSDMD Jawa tengah dengan kapasitas 1 - 40 orang dengan menyewa ruangan/akomodasi fullboard |               |               |               |               |               |               |                       |                |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>               | : | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>   | <b>Harga</b>   |
| <b>8.1</b>        | <b>Honorarium</b>                              |   |   |               |               |               |               |               |               |                       |                |
| 8.1.1             | Honor Pengajar                                 |   | Tetap   | 1             | Orang         | 750           | jam           | 1             | Kegiatan      | 200.000               | 150.000.000,00 |
| 8.1.2             | Honor Pembimbing Bench Marking                 |   | Tetap   | 4             | Orang         | 27            | jam           | 1             | Kegiatan      | 200.000               | 21.600.000,00  |
| 8.1.3             | Honor Penjelasan Portal                        |   | Tetap   | 3             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 1.800.000,00   |
| 8.1.4             | Honor Nara Sumber Visitasi                     |   | Tetap   | 2             | Orang         | 1             | jam           | 2             | Kegiatan      | 750.000               | 3.000.000,00   |
| 8.1.5             | Honor Penceramah Umum                          |   | Tetap   | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 750.000               | 750.000,00     |
| 8.1.6             | Honor Pengarahan Program                       |   | Tetap   | 1             | Orang         | 3             | jam           | 1             | Kegiatan      | 200.000               | 600.000,00     |
| 8.1.7             | Honor Nara sumber Pengarahan Mentor            |   | Tetap   | 1             | Orang         | 1             | jam           | 1             | Kegiatan      | 1.500.000             | 1.500.000,00   |
| 8.1.8             | Petugas Kesehatan Medis                        |   | Tetap   | 2             | Orang         | 26            | hari          | 1             | Kegiatan      | 150.000               | 7.800.000,00   |
| 8.1.9             | Pelatih Apel                                   |   | Tetap   | 1             | Orang         | 30            | hari          | 1             | Kegiatan      | 150.000               | 4.500.000,00   |
| 8.1.10            | Petugas Kesehatan Jasmani dan Kesehatan Mental |   | Tetap   | 1             | Orang         | 30            | hari          | 1             | Kegiatan      | 150.000               | 4.500.000,00   |
| 8.1.11            | Pembuka Penutup/ Narasumber (Pejabat Provinsi) |   | Tetap   | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 1.500.000             | 3.000.000,00   |
| 8.1.12            | Pembuka Penutup/ Narasumber (Bupati)           |   | Tetap   | 1             | Orang         | 2             | kali          | 1             | Kegiatan      | 5.000.000             | 10.000.000,00  |
| 8.1.13            | Rapat Penetapan Nilai                          |   | Tetap   | 10            | Orang         | 1             | kali          | 1             | Kegiatan      | 300.000               | 3.000.000,00   |
| <b>Jumlah 8.1</b> |  |   |   |               |               |               |               |               |               |                       |                |
|                   |  |   |   |               |               |               |               |               |               | <b>212.050.000,00</b> |                |
| <b>8.2</b>        | <b>Bahan baku pelatihan</b>                    |   |   |               |               |               |               |               |               |                       |                |
| 8.2.1             | Kertas HVS                                     |   | Variable  | 8             | rim           | 1             | set           | 1             | Kegiatan      | 47.500                | 380.000,00     |
| 8.2.2             | Drum Tonner                                    |   | Variable  | 1             | buah          | 1             | set           | 1             | Kegiatan      | 900.000               | 900.000,00     |
| 8.2.3             | Refill Tonner                                  |   | Variable  | 4             | kali          | 1             | set           | 1             | Kegiatan      | 175.000               | 700.000,00     |
| 8.2.4             | Ordner   |   | Variable  | 4             | buah          | 1             | set           | 1             | Kegiatan      | 17.750                | 71.000,00      |
| 8.2.5             | Stop Map Plastik                               |   | Variable  | 28            | buah          | 1             | kali          | 1             | Kegiatan      | 7.750                 | 217.000,00     |
| 8.2.6             | Amplop Panjang                                 |   | Variable  | 2             | dos           | 1             | kali          | 1             | Kegiatan      | 25.000                | 50.000,00      |
| 8.2.7             | Block Note                                     |   | Variable  | 40            | orang         | 1             | buah          | 1             | Kegiatan      | 20.000                | 800.000,00     |
| 8.2.8             | Bollpoint                                      |   | Variable  | 40            | orang         | 1             | buah          | 1             | Kegiatan      | 3.000                 | 120.000,00     |

| 8                 | KOMPONEN/RINCIAN KOMPONEN                 | Kelompok Biaya | Koef-1 | Satuan   | Koef-2 | Satuan  | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|-------------------|---|----------------|--------|----------|--------|---------|--------|----------|--------------|-----------------------|
| 8.2.9             | Tanda Peserta                             | Variable       | 40     | orang    | 1      | buah    | 1      | Kegiatan | 5.000        | 200.000,00            |
| 8.2.10            | Kertas Plano                              | Variable       | 100    | lembar   | 1      | kali    | 1      | Kegiatan | 1.500        | 150.000,00            |
| 8.2.11            | Spidol White Board                        | Variable       | 40     | buah     | 1      | set     | 1      | Kegiatan | 8.500        | 340.000,00            |
| 8.2.12            | Refill Spidol White Board                 | Variable       | 5      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | 75.000,00             |
| 8.2.13            | Lakban Kertas                             | Variable       | 1      | buah     | 1      | kali    | 1      | Kegiatan | 15.000       | 15.000,00             |
| 8.2.14            | Flash Disk                                | Variable       | 1      | buah     | 1      | kali    | 1      | Kegiatan | 96.000       | 96.000,00             |
| 8.2.15            | Penghapus White Board                     | Variable       | 2      | buah     | 1      | kali    | 1      | Kegiatan | 10.000       | 20.000,00             |
| 8.2.16            | Kertas NCR                                | Variable       | 2      | rim      | 1      | kali    | 1      | Kegiatan | 50.000       | 100.000,00            |
| 8.2.17            | Stop Map Kertas                           | Variable       | 70     | buah     | 1      | kali    | 1      | Kegiatan | 1.000        | 70.000,00             |
| 8.2.18            | Buku Kwitansi                             | Variable       | 1      | buah     | 1      | set     | 1      | Kegiatan | 17.500       | 17.500,00             |
| 8.2.19            | Tas Peserta Pelatihan Dasar Prajabatan    | Tetap          | 40     | orang    | 1      | buah    | 1      | Kegiatan | 175.000      | 7.000.000,00          |
| 8.2.20            | Perlengkapan Peserta Kaos                 | Tetap          | 40     | orang    | 1      | buah    | 1      | Kegiatan | 100.000      | 4.000.000,00          |
| 8.2.21            | Foto Copy                                 | Variable       | 150    | Lbr      | 40     | Orang   | 1      | Kegiatan | 300          | 1.800.000,00          |
| 8.2.22            | Buku Panduan Juklak                       | Tetap          | 41     | orang    | 1      | buah    | 1      | Kegiatan | 20.000       | 820.000,00            |
| 8.2.23            | Cetak MMT                                 | Tetap          | 6      | Meter    | 1      | Tempat  | 1      | Kegiatan | 29.120       | 174.720,00            |
| 8.2.24            | Makan Minum Rapat                         | Variable       | 100    | Orang    | 4      | Hari    | 1      | Kegiatan | 15.000       | 6.000.000,00          |
| 8.2.25            | Modul Peserta Diklat                      | Variable       | 41     | Eksempla | 1      | Set     | 1      | Kegiatan | 160.000      | 6.560.000,00          |
| 8.2.26            | STTPP                                     | Variable       | 40     | Eksempla | 1      | Set     | 1      | Kegiatan | 77.000       | 3.080.000,00          |
| <b>Jumlah 8.2</b> |   |                |        |          |        |         |        |          |              | <b>33.756.220,00</b>  |
| <b>8.3</b>        | <b>Transportasi/Akomodasi</b>             |                |        |          |        |         |        |          |              |                       |
| 8.3.1             | Transportasi Widya Iswara                 | Tetap          | 2      | orang    | 30     | hari    | 1      | Kegiatan | 100.000      | 6.000.000,00          |
| 8.3.2             | Transportasi Petugas PPPK                 | Tetap          | 2      | orang    | 26     | hari    | 1      | Kegiatan | 100.000      | 5.200.000,00          |
| 8.3.3             | Transport Pembina Apel                    | Tetap          | 1      | orang    | 30     | hari    | 1      | Kegiatan | 100.000      | 3.000.000,00          |
| 8.3.4             | Penginapan Fullboard                      | Tetap          | 46     | orang    | 30     | hari    | 1      | Kegiatan | 200.000      | 276.000.000,00        |
| 8.3.5             | Benchmarking Fullboard                    | Tetap          |        | orang    | 1      | paket   | 1      | Kegiatan | 150.000.000  | 150.000.000,00        |
| 8.3.6             | Sewa Bus                                  | Tetap          | 1      | buah     | 1      | hari    | 2      | Kegiatan | 4.000.000    | 8.000.000,00          |
| <b>Jumlah 8.3</b> |   |                |        |          |        |         |        |          |              | <b>448.200.000,00</b> |
| <b>8.4</b>        | <b>Belanja Pelatihan</b>                  |                |        |          |        |         |        |          |              |                       |
| 8.4.1             | Bantuan Transpor Seminar Proyek Perubahan | Tetap          | 40     | orang    | 1      | hari    | 2      | Kegiatan | 100.000      | 8.000.000,00          |
| 8.4.2             | Bantuan Transpor PP Peserta               | Tetap          | 40     | orang    | 1      | hari    | 3      | Kegiatan | 100.000      | 12.000.000,00         |
| 8.4.3             | Uang Saku Peserta                         | Tetap          | 40     | orang    | 1      | kali    | 1      | Kegiatan | 3.500.000    | 140.000.000,00        |
| 8.4.4             | Bantuan Penyusunan Proyek Perubahan       | Tetap          | 40     | orang    | 1      | laporan | 1      | Kegiatan | 2.000.000    | 80.000.000,00         |
| 8.4.5             | Bantuan Cuci laundry                      | Tetap          | 40     | orang    | 1      | tempat  | 1      | Kegiatan | 300.000      | 12.000.000,00         |
| <b>Jumlah 8.4</b> |   |                |        |          |        |         |        |          |              | <b>252.000.000,00</b> |
| <b>8.5</b>        | <b>Jasa Pihak Ketiga</b>                  |                |        |          |        |         |        |          |              |                       |
| 8.5.1             | Bantuan ke Lokasi Benchmarking            | Tetap          |        |          | 1      | tempat  | 1      | Kegiatan | 8.000.000    | 8.000.000,00          |
| 8.5.2             | Bantuan ke Lokasi Visitasi                | Tetap          |        |          | 2      | tempat  | 1      | Kegiatan | 2.000.000    | 4.000.000,00          |
| 8.5.3             | Test TOEFL                                | Tetap          | 40     | orang    | 1      | kali    | 1      | Kegiatan | 400.000      | 16.000.000,00         |

| <b>8</b>                               | <b>KOMPONEN/RINCIAN KOMPONEN</b> | <b>:</b> | <b>Kelompok Biaya</b> | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>            |
|--|----------------------------------|----------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-------------------------|
| 8.5.4                                  | Medical Record                   |          | Tetap                 | 40            | orang         | 1             | kali          | 1             | Kegiatan      | 400.000             | 16.000.000,00           |
| 8.5.5                                  | Instruktur Senam                 |          | Tetap                 | 1             | orang         | 5             | kali          | 1             | Kegiatan      | 250.000             | 1.250.000,00            |
| <b>Jumlah 8.5</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>45.250.000,00</b>    |
| <b>8.6</b>                             | <b>Ops. Penunjang/Overhead</b>   |          |                       |               |               |               |               |               |               |                     |                         |
| 8.6.1                                  | Cetak Dokumentasi Kegiatan       |          | Variable              | 150           | lbr           | 1             | dok.          | 1             | Kegiatan      | 2.500               | 375.000,00              |
| 8.6.2                                  | Perjalanan Dinas Luar Daerah     |          | Tetap                 |               |               |               |               | 1             | Kegiatan      | 52.435.000          | 52.435.000,00           |
| 8.6.3                                  | Kontribusi Monev BPSDMD Prov.    |          | Tetap                 | 2             | orang         | 1             | hari          | 1             | Kegiatan      | 300.000             | 600.000,00              |
| 8.6.4                                  | Kliring Bank                     |          | Tetap                 | 20            | orang         | 1             | kali          | 1             | Kegiatan      | 10.000              | 200.000,00              |
| 8.6.5                                  | Materai                          |          | Tetap                 | 60            | lembar        | 1             | kali          | 1             | Kegiatan      | 6.000               | 360.000,00              |
| <b>Jumlah 8.5</b>                      |                                  |          |                       |               |               |               |               |               |               |                     | <b>53.970.000,00</b>    |
| <b>Jumlah Total Aktivitas (40 x 1)</b> |                                  |          |                       |               |               |               |               |               |               |                     | <b>1.045.226.220,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                  |          |                       |               |               |               |               |               |               |                     | <b>26.130.655,50</b>    |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 034

|                   |  |   |               |               |               |               |               |               |                     |                       |
|-------------------|--|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| <b>1</b>          | <b>KELOMPOK</b>                            | : Non Konstruksi  |               |               |               |               |               |               |                     |                       |
| <b>2</b>          | <b>SUB KELOMPOK</b>                        | : Pendidikan dan Latihan  |               |               |               |               |               |               |                     |                       |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                    | : Diklat Tehnik dan Fungsional  |               |               |               |               |               |               |                     |                       |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                    | : Seluruh wilayah   |               |               |               |               |               |               |                     |                       |
| <b>5</b>          | <b>AKTIVITAS</b>                           | : Penyelenggaraan BIMTEK Exelence Service   |               |               |               |               |               |               |                     |                       |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                    | : Kegiatan  |               |               |               |               |               |               |                     |                       |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                | : Yang termasuk aktivitas ini adalah kegiatan Bimbingan Teknis dengan narasumber dari Propinsi atau Pihak Ke-3 dan Daerah dengan kapasitas 40 orang |               |               |               |               |               |               |                     |                       |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>           | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| <b>8.1</b>        | <b>Honorarium ASN Pemkab</b>               |   |               |               |               |               |               |               |                     |                       |
| 8.1.1             | Honorarium WI/Pengajar                     | Tetap   | 60            | JP            | 1             | akt           | 1             | Kegiatan      | 200.000             | 12.000.000,00         |
| 8.1.2             | Honorarium Narasumber                      | Tetap   | 2             | Orang         | 5             | hari          | 1             | akt           | 1.500.000           | 15.000.000,00         |
| 8.1.3             | Pembimbing OL                              | Tetap   | 2             | Orang         | 10            | JP            | 1             | akt           | 200.000             | 4.000.000,00          |
| 8.1.4             | Nara sumber OL                             | Tetap   | 2             | Orang         | 1             | keg           | 1             | akt           | 1.000.000           | 2.000.000,00          |
| 8.1.5             | Pembukaan dan Penutupan dari Propinsi      | Tetap   | 2             | Orang         | 1             | keg           | 1             | angkt         | 1.500.000           | 3.000.000,00          |
| 8.1.6             | Pembukaan dan Penutupan dari Kabupaten     | Tetap   | 2             | Orang         | 1             | keg           | 1             | angkt         | 5.000.000           | 10.000.000,00         |
| <b>Jumlah 8.1</b> |  |   |               |               |               |               |               |               |                     | <b>46.000.000,00</b>  |
| <b>8.2</b>        | <b>Transportasi dan Akomodasi</b>          |   |               |               |               |               |               |               |                     |                       |
| 8.2.1             | Widyaiswara                                | Tetap   | 15            | keg           | 1             | akt           | 1             | Kegiatan      | 200.000             | 3.000.000,00          |
| 8.2.2             | Akomodasi OL                               | Tetap   | 1             | keg           | 50            | org           | 1             | Kegiatan      | 4.000.000           | 200.000.000,00        |
| 8.2.3             | Bantuan OL                                 | Tetap   | 1             | keg           | 1             | ank           | 1             | Kegiatan      | 7.000.000           | 7.000.000,00          |
| 8.2.4             | Instruktur senam                           | Tetap   | 1             | org           | 1             | akt           | 1             | Kegiatan      | 300.000             | 300.000,00            |
| 8.2.5             | Akomodasi Fullday                          | Tetap   | 10            | hr            | 45            | org           | 1             | Kegiatan      | 200.000             | 90.000.000,00         |
| 8.2.6             | Akomodasi Fullboard                        | Tetap   | 10            | hr            | 45            | org           | 1             | Kegiatan      | 300.000             | 135.000.000,00        |
| 8.2.7             | Perjalanan Dinas Luar Daerah               | Tetap   | 1             | keg           | 1             | keg           | 1             | Kegiatan      | 15.000.000          | 15.000.000,00         |
| 8.2.8             | Uang Saku Peserta                          | Tetap   | 40            | Orang         | 15            | Hari          | 1             | Kegiatan      | 200.000             | 120.000.000,00        |
| <b>Jumlah 8.2</b> |  |   |               |               |               |               |               |               |                     | <b>570.300.000,00</b> |
| <b>8.3</b>        | <b>Bahan baku pelatihan/Bimtek /Diklat</b> |   |               |               |               |               |               |               |                     |                       |
| 8.3.1             | Kertas HVS 70 gr                           | Variable  | 8             | rim           | 1             | aktv          | 1             | Kegiatan      | 45.000              | 360.000,00            |
| 8.3.2             | Kertas plano                               | Variable  | 50            | lbr           | 1             | aktv          | 1             | Kegiatan      | 2.000               | 100.000,00            |
| 8.3.3             | Reffil Toner                               | Variable  | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 175.000             | 350.000,00            |
| 8.3.4             | Drum Toner                                 | Variable  | 1             | buah          | 1             | aktv          | 1             | Kegiatan      | 1.500.000           | 1.500.000,00          |
| 8.3.5             | Ordner                                     | Variable  | 5             | buah          | 1             | aktv          | 1             | Kegiatan      | 17.500              | 87.500,00             |
| 8.3.6             | Snelhecter Plastik                         | Variable  | 14            | buah          | 1             | aktv          | 1             | Kegiatan      | 5.000               | 70.000,00             |
| 8.3.7             | Stop Map Folio                             | Variable  | 50            | buah          | 1             | aktv          | 1             | Kegiatan      | 1.000               | 50.000,00             |
| 8.3.8             | Klip Kertas                                | Variable  | 10            | dos           | 1             | aktv          | 1             | Kegiatan      | 3.000               | 30.000,00             |
| 8.3.9             | Buku Folio isi 100                         | Variable  | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 12.500              | 25.000,00             |

| 8                                       | KOMPONEN/RINCIAN KOMPONEN        | : Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|---|----------------------------------|------------------|--------|--------|--------|--------|--------|----------|--------------|-----------------------|
| 8.3.10                                  | Bollpoint                        | Variable         | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 25.000       | 50.000,00             |
| 8.3.11                                  | Amplop Panjang Kabinet           | Variable         | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 25.000       | 50.000,00             |
| 8.3.12                                  | Amplop Tanggung                  | Variable         | 4      | dos    | 1      | aktv   | 1      | Kegiatan | 20.000       | 80.000,00             |
| 8.3.13                                  | Spidol whiteboard                | Variable         | 24     | buah   | 1      | aktv   | 1      | Kegiatan | 10.000       | 240.000,00            |
| 8.3.14                                  | Binder Kleeps                    | Variable         | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 45.000       | 90.000,00             |
| 8.3.15                                  | Headmachine HD 10 Max            | Variable         | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 25.000       | 50.000,00             |
| 8.3.16                                  | Isi Headmachine HD 10            | Variable         | 20     | buah   | 1      | aktv   | 1      | Kegiatan | 3.000        | 60.000,00             |
| 8.3.17                                  | Penghapus Cair                   | Variable         | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 10.500       | 21.000,00             |
| 8.3.18                                  | Batu bateray Kecil               | Variable         | 30     | buah   | 1      | aktv   | 1      | Kegiatan | 5.000        | 150.000,00            |
| 8.3.19                                  | Tas Peserta                      | Variable         | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 100.000      | 4.000.000,00          |
| 8.3.20                                  | Blok notes                       | Variable         | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 15.000       | 600.000,00            |
| 8.3.21                                  | Tanda Peserta                    | Variable         | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 7.500        | 300.000,00            |
| 8.3.22                                  | Ballpoint                        | Variable         | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 3.000        | 120.000,00            |
| 8.3.23                                  | Cetak Buku Panduan               | Variable         | 41     | set    | 1      | akt    | 1      | Kegiatan | 10.000       | 410.000,00            |
| 8.3.24                                  | Spanduk/MMT                      | Tetap            | 6      | Meter  | 1      | Tempat | 1      | Kegiatan | 30.000       | 180.000,00            |
| 8.3.25                                  | Flask Disk                       | Variable         | 1      | buah   | 1      | aktv   | 1      | Kegiatan | 100.000      | 100.000,00            |
| 8.3.26                                  | meterai                          | Variable         | 15     | bh     | 1      | Hari   | 1      | Kegiatan | 6.000        | 90.000,00             |
| 8.3.27                                  | Kliring Bank                     | Variable         | 30     | kali   | 1      | ank    | 1      | Kegiatan | 5.000        | 150.000,00            |
| 8.3.28                                  | STTP/SERTIFIKAT                  | Variable         | 40     | Lembar | 1      | Hari   | 1      | Kegiatan | 70.000       | 2.800.000,00          |
| <b>Jumlah 8.3</b>                       |                                  |                  |        |        |        |        |        |          |              | <b>12.113.500,00</b>  |
| <b>8.4</b>                              | <b>Ops.Penunjang/Overhead</b>    |                  |        |        |        |        |        |          |              |                       |
| 8.4.1                                   | Dekorasi                         | Variable         | 1      | kali   | 1      | akt    | 1      | Kegiatan | 200.000      | 200.000,00            |
| 8.4.2                                   | Cetak Dokumentasi Kegiatan       | Variable         | 1      | kali   | 1      | akt    | 1      | Kegiatan | 200.000      | 200.000,00            |
| 8.4.3                                   | Indihome Temporel Telkom 50 MPBS | Variable         | 1      | Bulan  | 1      | bulan  | 1      | Kegiatan | 1.000.000    | 1.000.000,00          |
| 8.4.4                                   | Link Zoomiting Telkom            | Variable         | 4      | link   | 1      | bulan  | 1      | Kegiatan | 400.000      | 1.600.000,00          |
| 8.4.5                                   | Quota Panitia 50 GB              | Variable         | 1      | paketr | 1      | bulan  | 1      | Kegiatan | 250.000      | 250.000,00            |
| <b>Jumlah 8.4</b>                       |                                  |                  |        |        |        |        |        |          |              | <b>3.250.000,00</b>   |
| <b>Jumlah Total Aktivitas (150 x 1)</b> |                                  |                  |        |        |        |        |        |          |              | <b>631.663.500,00</b> |
| <b>Harga Satuan Aktivitas</b>           |                                  |                  |        |        |        |        |        |          |              | <b>4.211.090,00</b>   |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB -NK- 035

|                   |  |  |               |               |               |               |               |               |                     |                       |
|-------------------|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| <b>1</b>          | <b>KELOMPOK</b>                              | : Non Konstruksi   |               |               |               |               |               |               |                     |                       |
| <b>2</b>          | <b>SUB KELOMPOK</b>                          | : Pendidikan dan Latihan   |               |               |               |               |               |               |                     |                       |
| <b>3</b>          | <b>SUB-SUB KELOMPOK</b>                      | : Diklat Tehnik dan Fungsional   |               |               |               |               |               |               |                     |                       |
| <b>4</b>          | <b>ZONA WILAYAH SSH</b>                      | : Seluruh wilayah  |               |               |               |               |               |               |                     |                       |
| <b>5</b>          | <b>AKTIVITAS</b>                             | : Penyelenggaraan Diklat Tehnik dan Fungsional Pengarus Utama Gender   |               |               |               |               |               |               |                     |                       |
| <b>6</b>          | <b>SATUAN AKTIVITAS</b>                      | : Kegiatan   |               |               |               |               |               |               |                     |                       |
| <b>7</b>          | <b>KETERANGAN AKTIVITAS</b>                  | : Yang termasuk aktivitas ini adalah kegiatan Pendidikan dan Pelatihan dengan narasumber dari Propinsi atau Pusat dan Daerah dengan kapasitas 40 orang dan harus menyewa ruangan |               |               |               |               |               |               |                     |                       |
| <b>8</b>          | <b>KOMPONEN/RINCIAN KOMPONEN</b>             | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| <b>8.1</b>        | <b>Honorarium ASN Luar Pemkab</b>            |  |               |               |               |               |               |               |                     |                       |
| 8.1.1             | Honorarium WI/ Pengajar                      | Tetap  | 120           | JP            | 1             | keg           | 1             | Kegiatan      | 200.000             | 24.000.000,00         |
| 8.1.2             | Honorarium Narasumber Propinsi               | Tetap  | 2             | JP            | 2             | org           | 1             | Kegiatan      | 1.500.000           | 6.000.000,00          |
| 8.1.3             | Narasumber OL                                | Tetap  | 2             | org           | 1             | akt           | 1             | Kegiatan      | 1.000.000           | 2.000.000,00          |
| 8.1.4             | Honor Pembukaan dan Penutupan dari Propinsi  | Tetap  | 1             | Orang         | 1             | keg           | 1             | Kegiatan      | 1.500.000           | 1.500.000,00          |
| 8.1.5             | Honor Pembukaan dan Penutupan dari Kabupaten | Tetap  | 2             | Orang         | 1             | keg           | 1             | Kegiatan      | 5.000.000           | 10.000.000,00         |
| <b>Jumlah 8.1</b> |  |  |               |               |               |               |               |               |                     | <b>43.500.000,00</b>  |
| <b>8.2</b>        | <b>Transportasi dan Akomodasi</b>            |  |               |               |               |               |               |               |                     |                       |
| 8.2.1             | Widyaiswara                                  | Tetap  | 15            | keg           | 1             | keg           | 1             | Kegiatan      | 200.000             | 3.000.000,00          |
| 8.2.2             | Akomodasi OL                                 | Tetap  | 1             | keg           | 50            | org           | 1             | Kegiatan      | 4.000.000           | 200.000.000,00        |
| 8.2.3             | Bantuan OL                                   | Tetap  | 1             | keg           | 1             | akt           | 1             | Kegiatan      | 7.000.000           | 7.000.000,00          |
| 8.2.4             | Akomodasi Fullday                            | Tetap  | 10            | hr            | 45            | org           | 1             | Kegiatan      | 200.000             | 90.000.000,00         |
| 8.2.5             | Akomodasi Fullboard                          | Tetap  | 10            | hr            | 45            | org           | 1             | Kegiatan      | 300.000             | 135.000.000,00        |
| 8.2.6             | Perjalanan Dinas Luar Daerah                 | Tetap  | 1             | keg           | 1             | keg           | 1             | Kegiatan      | 15.000.000          | 15.000.000,00         |
| 8.2.7             | Uang Saku Peserta                            | Tetap  | 40            | Orang         | 15            | Hari          | 1             | Kegiatan      | 200.000             | 120.000.000,00        |
| <b>Jumlah 8.2</b> |  |  |               |               |               |               |               |               |                     | <b>570.000.000,00</b> |
| <b>8.3</b>        | <b>Bahan baku pelatihan/bimtek</b>           |  |               |               |               |               |               |               |                     |                       |
| 8.3.1             | Kertas HVS 70 gr                             | Variable   | 8             | rim           | 1             | aktv          | 1             | Kegiatan      | 45.000              | 360.000,00            |
| 8.3.2             | Kertas plano                                 | Variable   | 100           | lbr           | 1             | aktv          | 1             | Kegiatan      | 2.000               | 200.000,00            |
| 8.3.3             | Reffil Toner                                 | Variable   | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 175.000             | 350.000,00            |
| 8.3.4             | Ordner                                       | Variable   | 6             | buah          | 1             | aktv          | 1             | Kegiatan      | 20.000              | 120.000,00            |
| 8.3.5             | Snelhecter Plastik                           | Variable   | 10            | buah          | 1             | aktv          | 1             | Kegiatan      | 5.000               | 50.000,00             |
| 8.3.6             | Stop Map Folio                               | Variable   | 50            | buah          | 1             | aktv          | 1             | Kegiatan      | 1.000               | 50.000,00             |
| 8.3.7             | Klip Kertas                                  | Variable   | 10            | dos           | 1             | aktv          | 1             | Kegiatan      | 3.000               | 30.000,00             |
| 8.3.8             | Buku Folio isi 100                           | Variable   | 2             | buah          | 1             | aktv          | 1             | Kegiatan      | 12.500              | 25.000,00             |
| 8.3.9             | Buku Kwitansi                                | Variable   | 1             | buah          | 1             | aktv          | 1             | Kegiatan      | 9.500               | 9.500,00              |
| 8.3.10            | Bollpoint                                    | Variable   | 3             | dos           | 1             | aktv          | 1             | Kegiatan      | 20.000              | 60.000,00             |



| 8                                      | KOMPONEN/RINCIAN KOMPONEN        | : | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga                 |
|--|----------------------------------|---|----------------|--------|--------|--------|--------|--------|----------|--------------|-----------------------|
| 8.3.11                                 | Amplop Panjang Kabinet           |   | Variable       | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 25.000       | 50.000,00             |
| 8.3.12                                 | Amplop Tanggung                  |   | Variable       | 4      | dos    | 1      | aktv   | 1      | Kegiatan | 20.000       | 80.000,00             |
| 8.3.13                                 | Spidol whiteboard                |   | Variable       | 25     | buah   | 1      | aktv   | 1      | Kegiatan | 10.000       | 250.000,00            |
| 8.3.14                                 | Binder Kleeps                    |   | Variable       | 2      | dos    | 1      | aktv   | 1      | Kegiatan | 45.000       | 90.000,00             |
| 8.3.15                                 | Lem Kertas                       |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 5.000        | 10.000,00             |
| 8.3.16                                 | Cutter L 550                     |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 15.000       | 30.000,00             |
| 8.3.17                                 | Gunting                          |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 10.000       | 20.000,00             |
| 8.3.18                                 | Kertas NCR                       |   | Variable       | 4      | buku   | 1      | aktv   | 1      | Kegiatan | 55.000       | 220.000,00            |
| 8.3.19                                 | Headmachine HD 10 Max            |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 25.000       | 50.000,00             |
| 8.3.20                                 | Isi Headmachine HD 10            |   | Variable       | 20     | buah   | 1      | aktv   | 1      | Kegiatan | 3.000        | 60.000,00             |
| 8.3.21                                 | Penghapus Cair                   |   | Variable       | 2      | buah   | 1      | aktv   | 1      | Kegiatan | 10.500       | 21.000,00             |
| 8.3.22                                 | Batu bateray Kecil               |   | Variable       | 30     | buah   | 1      | aktv   | 1      | Kegiatan | 5.000        | 150.000,00            |
| 8.3.23                                 | Flask Disk                       |   | Variable       | 1      | buah   | 1      | aktv   | 1      | Kegiatan | 100.000      | 100.000,00            |
| 8.3.24                                 | Materai                          |   | Variable       | 1      | keg    | 15     | Buah   | 1      | Kegiatan | 6.000        | 90.000,00             |
| 8.3.25                                 | Kliring Bank                     |   | Variable       | 1      | keg    | 30     | Kali   | 1      | Kegiatan | 5.000        | 150.000,00            |
| 8.3.26                                 | STTP/Sertifikat                  |   | Variable       | 1      | keg    | 40     | Lembar | 1      | Kegiatan | 70.000       | 2.800.000,00          |
| 8.3.27                                 | Tas Peserta                      |   | Variable       | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 100.000      | 4.000.000,00          |
| 8.3.28                                 | Blok notes                       |   | Variable       | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 15.000       | 600.000,00            |
| 8.3.29                                 | Tanda Peserta                    |   | Variable       | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 7.500        | 300.000,00            |
| 8.3.30                                 | Ballpoint                        |   | Variable       | 40     | Orang  | 1      | Buah   | 1      | Kegiatan | 3.000        | 120.000,00            |
| 8.3.31                                 | Cetak Buku Panduan               |   | Variable       | 41     | set    | 1      | akt    | 1      | Kegiatan | 10.000       | 410.000,00            |
| 8.3.32                                 | Spanduk                          |   | Tetap          | 6      | Meter  | 1      | Tempat | 1      | Kegiatan | 30.000       | 180.000,00            |
| <b>Jumlah 8.3</b>                      |                                  |   |                |        |        |        |        |        |          |              | <b>11.035.500,00</b>  |
| <b>8.4</b>                             | <b>Peralatan/Sewa</b>            |   |                |        |        |        |        |        |          |              |                       |
| 8.4.1                                  | Penginapan Pengajar              |   | Variable       | 1      | Orang  | 10     | Hari   | 1      | Kegiatan | 500.000      | 5.000.000,00          |
| <b>Jumlah 8.4</b>                      |                                  |   |                |        |        |        |        |        |          |              | <b>5.000.000,00</b>   |
| <b>8.5</b>                             | <b>Ops.Penunjang/Overhead</b>    |   |                |        |        |        |        |        |          |              |                       |
| 8.5.1                                  | Cetak Dokumentasi Kegiatan       |   | Variable       | 1      | keg    | 1      | Set    | 1      | Kegiatan | 200.000      | 200.000,00            |
| 8.5.2                                  | Dekorasi                         |   | Variable       | 1      | keg    | 1      | Set    | 1      | Kegiatan | 200.000      | 200.000,00            |
| 8.5.3                                  | Indihome Temporel Telkom 50 MPBS |   | Variable       | 1      | Bulan  | 1      | Bulan  | 1      | Kegiatan | 1.000.000    | 1.000.000,00          |
| 8.5.4                                  | Link Zoomiting Telkom            |   | Variable       | 4      | link   | 1      | Bulan  | 1      | Kegiatan | 400.000      | 1.600.000,00          |
| 8.5.5                                  | Quota Panitia 50 GB              |   | Variable       | 1      | paket  | 1      | Bulan  | 1      | Kegiatan | 250.000      | 250.000,00            |
| <b>Jumlah 8.5</b>                      |                                  |   |                |        |        |        |        |        |          |              | <b>3.250.000,00</b>   |
| <b>Jumlah Total Aktivitas (50 x 1)</b> |                                  |   |                |        |        |        |        |        |          |              | <b>632.785.500,00</b> |
| <b>Harga Satuan Aktivitas</b>          |                                  |   |                |        |        |        |        |        |          |              | <b>12.655.710,00</b>  |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - NK- 036

|   |                                   |   |  |               |               |               |               |               |               |                     |                       |
|---|-----------------------------------|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| <b>1</b>                                | <b>KELOMPOK</b>                   | : | Non Konstruksi   |               |               |               |               |               |               |                     |                       |
| <b>2</b>                                | <b>SUB KELOMPOK</b>               | : | Pendidikan dan Latihan   |               |               |               |               |               |               |                     |                       |
| <b>3</b>                                | <b>SUB-SUB KELOMPOK</b>           | : | Diklat Tehnik dan Fungsional   |               |               |               |               |               |               |                     |                       |
| <b>4</b>                                | <b>ZONA WILAYAH SSH</b>           | : | Seluruh wilayah  |               |               |               |               |               |               |                     |                       |
| <b>5</b>                                | <b>AKTIVITAS</b>                  | : | Peningkatan ketrampilan dan profesionalisme Diklat Sertifikasi Pengadaan Barang dan Jasa             |               |               |               |               |               |               |                     |                       |
| <b>6</b>                                | <b>SATUAN AKTIVITAS</b>           | : | Kegiatan   |               |               |               |               |               |               |                     |                       |
| <b>7</b>                                | <b>KETERANGAN AKTIVITAS</b>       | : | Yang termasuk aktivitas ini adalah Bimtek yang mengikutsertakan PNS untuk meningkatkan kompetensinya |               |               |               |               |               |               |                     |                       |
| <b>8</b>                                | <b>KOMPONEN/RINCIAN KOMPONEN</b>  | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| <b>8.1</b>                              | <b>Belanja Jasa Kantor</b>        |   |  |               |               |               |               |               |               |                     |                       |
| 8.1.1                                   | Pihak Ketiga                      |   | Tetap  | 40            | orang         | 1             | Paket         | 1             | kegiatan      | 3.000.000           | 120.000.000,00        |
| <b>Jumlah 8.1</b>                       |                                   |   |  |               |               |               |               |               |               |                     | <b>120.000.000,00</b> |
| <b>8.2</b>                              | <b>Transportasi dan Akomodasi</b> |   |  |               |               |               |               |               |               |                     |                       |
| 8.2.1                                   | Uang saku peserta                 |   | Tetap  | 40            | orang         | 4             | hari          | 1             | Kegiatan      | 200.000             | 32.000.000,00         |
| 8.2.2                                   | Perjalanan Dinas Luar daerah      |   | Tetap  | 1             | keg           | 1             | keg           | 1             | kegiatan      | 3.000.000           | 3.000.000,00          |
| <b>Jumlah 8.2</b>                       |                                   |   |  |               |               |               |               |               |               |                     | <b>35.000.000,00</b>  |
| <b>Jumlah Total Aktivitas (150 x 1)</b> |                                   |   |  |               |               |               |               |               |               |                     | <b>155.000.000,00</b> |
| <b>Harga Satuan Aktivitas</b>           |                                   |   |  |               |               |               |               |               |               |                     | <b>1.033.333,33</b>   |



KABUPATEN BOYOLALI  
ANALISA STANDAR BELANJA (ASB)

KODE AKTIVITAS : ASB -NK- 037

|  |  |   |  |               |               |               |               |               |               |                       |                |
|--|--|---|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|----------------|
| 1                                      | <b>KELOMPOK</b>  | : | Non Konstruksi   |               |               |               |               |               |               |                       |                |
| 2                                      | <b>SUB KELOMPOK</b>  | : | Pendidikan dan Pelatihan   |               |               |               |               |               |               |                       |                |
| 3                                      | <b>SUB-SUB KELOMPOK</b>                                    | : | Diklat Tehnik dan Fungsional   |               |               |               |               |               |               |                       |                |
| 4                                      | <b>ZONA WILAYAH SSH</b>                                    | : | Seluruh wilayah  |               |               |               |               |               |               |                       |                |
| 5                                      | <b>AKTIVITAS</b>   | : | Pendidikan dan Pelatihan Teknis Tugas dan Fungsi bagi PNS Daerah   |               |               |               |               |               |               |                       |                |
| 6                                      | <b>SATUAN AKTIVITAS</b>                                    | : | Kegiatan   |               |               |               |               |               |               |                       |                |
| 7                                      | <b>KETERANGAN AKTIVITAS</b>                                | : | Yang termasuk aktivitas ini adalah kegiatan Pengiriman untuk mengikuti Bimbingan Teknis/Pelatihan/Rakor/Ratek/Lokakarya dengan target kurang lebih 70 ASN dalam satu tahun |               |               |               |               |               |               |                       |                |
| 8                                      | <b>KOMPONEN/RINCIAN KOMPONEN</b>                           | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>   | <b>Harga</b>   |
| 8.1                                    | <b>Belanja Jasa Kantor</b>                                 |   |  |               |               |               |               |               |               |                       |                |
| 8.1.1                                  | Kliring Bank   |   | Variable   | 1             | keg           | 30            | Kali          | 1             | Kegiatan      | 5.000                 | 150.000,00     |
| 8.1.2                                  | Kontribusi Peserta   |   | Tetap  | 1             | Th            | 1             | Th            | 1             | Kegiatan      | 170.000.000           | 170.000.000,00 |
| <b>Jumlah 8.1</b>                      |  |   |  |               |               |               |               |               |               | <b>170.150.000,00</b> |                |
| 8.2                                    | <b>Belanja Kursus, Pelat, Bimtek</b>                       |   |  |               |               |               |               |               |               |                       |                |
| 8.2.1                                  | Uang saku Peserta, Penginapan, Transpot PP, Kompensasi BBM |   | Tetap  | 1             | Th            | 1             | Th            | 1             | Kegiatan      | 160.000.000           | 160.000.000,00 |
| <b>Jumlah 8.2</b>                      |  |   |  |               |               |               |               |               |               | <b>160.000.000,00</b> |                |
| 8.3                                    | <b>Ops. Penunjang/Overhead</b>                             |   |  |               |               |               |               |               |               |                       |                |
| 8.4.1                                  | Indihome Temporel Telkom 50 MPBS                           |   | Variable   | 1             | Bulan         | 1             | Bulan         | 1             | Kegiatan      | 1.000.000             | 1.000.000,00   |
| 8.4.2                                  | Link Zoomiting Telkom                                      |   | Variable   | 1             | link          | 1             | Bulan         | 1             | Kegiatan      | 400.000               | 400.000,00     |
| 8.4.3                                  | Quota Panitia 50 GB  |   | Variable   | 1             | paket         | 1             | Bulan         | 1             | Kegiatan      | 250.000               | 250.000,00     |
| <b>Jumlah 8.4</b>                      |  |   |  |               |               |               |               |               |               | <b>1.650.000,00</b>   |                |
| <b>Jumlah Total Aktivitas (50 x 1)</b> |  |   |  |               |               |               |               |               |               | <b>331.800.000,00</b> |                |
| <b>Harga Satuan Aktivitas</b>          |  |   |  |               |               |               |               |               |               | <b>6.636.000,00</b>   |                |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 038

|                        |                            |          |   |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 1.                     | KELOMPOK                   | :        | Non Konstruksi  |        |        |        |        |          |        |              |           |
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona I  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Pepaya Kalina kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1                  | Pepaya Kalina              | Variabel | 1000  | batang | 1      | tempat | 1      | kegiatan | 3.960  | 3.960.000    |           |
|                        | - Dari benih bersertifikat |          |   |        |        |        |        |          |        |              |           |
|                        | - Tinggi 10 - 15 cm        |          |   |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |   |        |        |        |        |          |        |              | 3.960.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 1000  | btg    | -      | tempat | -      | kegiatan | 50.000 | 50.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 2      | dok    | 1      | kegiatan | 2.500  | 5.000        |           |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 87.500       |           |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 4.047.500    |           |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 4.047.500    |           |





Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 040

|                        |                            |   |
|------------------------|----------------------------|---|
| 1.                     | KELOMPOK                   | : Non Konstruksi  |
| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |
| 4.                     | ZONA WILAYAH SSH           | : Zona III  |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan  |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Pepaya Kalina kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : Kelompok Biaya      Koef-1      Satuan      Koef-2      Satuan      Koef-3      Satuan      Harga Satuan      Harga                         |
| 8.2                    | Belanja Bibit Tanaman      |   |
| 8.2.1                  | Pepaya Kalina              | Variabel      1000 batang      1 tempat      1 kegiatan      3.960      3.960.000   |
|                        | - Dari benih bersertifikat |   |
|                        | - Tinggi 10 - 15 cm        |   |
|                        | - Polybag                  |   |
|                        |                            | 3.960.000   |
| 8.3                    | Perawatan Bibit Tanaman    |   |
| 8.4                    | Ops.Penunjang/Overhead     |   |
| 8.4.1                  | Biaya angkut               | Variabel      1000 btg      -      tempat      -      kegiatan      60.000      60.000  |
| 8.4.2                  | Penjilidan                 | Variabel      5 eks      1 set      1 kegiatan      10.000      30.000  |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel      1 lbr      10 set      1 kegiatan      250      2.500   |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel      1 lbr      2 dok      1 kegiatan      2.500      5.000  |
| Jumlah 8.4             |                            | 97.500  |
| Jumlah Total Aktivitas |                            | 4.057.500   |
| Harga Satuan Aktivitas |                            | 4.057.500   |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 041

|                        |                            |          |   |        |        |        |        |          |        |              |       |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-------|
| 1.                     | KELOMPOK                   | :        | Non Konstruksi  |        |        |        |        |          |        |              |       |
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |       |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |       |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona IV   |        |        |        |        |          |        |              |       |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |       |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |       |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Pepaya Kalina kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |        |        |        |        |          |        |              |       |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |       |
| 8.2.1                  | Pepaya Kalina              | Variabel | 1000  | batang | 1      | tempat | 1      | kegiatan | 3.960  | 3.960.000    |       |
|                        | - Dari benih bersertifikat |          |   |        |        |        |        |          |        |              |       |
|                        | - Tinggi 10 - 15 cm        |          |   |        |        |        |        |          |        |              |       |
|                        | - Polybag                  |          |   |        |        |        |        |          |        |              |       |
|                        |                            |          |   |        |        |        |        |          |        | 3.960.000    |       |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |       |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |       |
| 8.4.1                  | Biaya angkut               | Variabel | 1000  | btg    | -      | tempat | -      | kegiatan | 65.000 | 65.000       |       |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |       |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |       |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 2      | dok    | 1      | kegiatan | 2.500  | 5.000        |       |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 102.500      |       |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 4.062.500    |       |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 4.062.500    |       |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 042

|                        |                            |   |
|------------------------|----------------------------|---|
| 1.                     | KELOMPOK                   | : Non Konstruksi  |
| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |
| 4.                     | ZONA WILAYAH SSH           | : Zona V  |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan  |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Pepaya Kalina kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : Kelompok Biaya      Koef-1      Satuan      Koef-2      Satuan      Koef-3      Satuan      Harga Satuan      Harga                         |
| 8.2                    | Belanja Bibit Tanaman      |   |
| 8.2.1                  | Pepaya Kalina              | Variabel      1000 batang      1 tempat      1 kegiatan      3.960      3.960.000   |
|                        | - Dari benih bersertifikat |   |
|                        | - Tinggi 10 - 15 cm        |   |
|                        | - Polybag                  |   |
|                        |                            | 3.960.000   |
| 8.3                    | Perawatan Bibit Tanaman    |   |
| 8.4                    | Ops.Penunjang/Overhead     |   |
| 8.4.1                  | Biaya angkut               | Variabel      1000 btg      -      tempat      -      kegiatan      70.000      70.000  |
| 8.4.2                  | Penjilidan                 | Variabel      5 eks      1 set      1 kegiatan      10.000      30.000  |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel      1 lbr      10 set      1 kegiatan      250      2.500   |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel      1 lbr      2 dok      1 kegiatan      2.500      5.000  |
| Jumlah 8.4             |                            | 107.500   |
| Jumlah Total Aktivitas |                            | 4.067.500   |
| Harga Satuan Aktivitas |                            | 4.067.500   |





Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 043

|                        |                            |   |  |        |        |        |        |        |          |              |            |
|------------------------|----------------------------|---|--|--------|--------|--------|--------|--------|----------|--------------|------------|
| 2.                     | SUB KELOMPOK               | : | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |        |        |        |        |          |              |            |
| 3.                     | SUB -SUB KELOMPOK          | : | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |        |        |        |        |          |              |            |
| 4.                     | ZONA WILAYAH SSH           | : | Zona I   |        |        |        |        |        |          |              |            |
| 5.                     | AKTIVITAS                  | : | Hibah bibit tanaman kepada masyarakat  |        |        |        |        |        |          |              |            |
| 6.                     | SATUAN AKTIVITAS           | : | Kegiatan   |        |        |        |        |        |          |              |            |
| 7.                     | KETERANGAN AKTIVITAS       | : | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |        |          |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : | Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga      |
| 8.2                    | Belanja Bibit Tanaman      |   |  |        |        |        |        |        |          |              |            |
| 8.2.1                  | Durian                     |   | Variabel   | 100    | batang | 1      | tempat | 1      | kegiatan | 160.000      | 16.000.000 |
|                        | - Benih berlabel           |   |  |        |        |        |        |        |          |              |            |
|                        | - Tinggi 125 cm Up         |   |  |        |        |        |        |        |          |              |            |
|                        | - Polybag                  |   |  |        |        |        |        |        |          |              |            |
|                        |                            |   |  |        |        |        |        |        |          |              | 16.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |   |  |        |        |        |        |        |          |              |            |
| 8.4                    | Ops.Penunjang/Overhead     |   |  |        |        |        |        |        |          |              |            |
| 8.4.1                  | Biaya angkut               |   | Variabel   | 100    | btg    | -      | tempat | -      | kegiatan | 100.000      | 100.000    |
| 8.4.2                  | Penjilidan                 |   | Variabel   | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000     |
| 8.4.3                  | Fotocopy laporan kegiatan  |   | Variabel   | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500      |
| 8.4.4                  | Cetak Dokumentasi Kegiatan |   | Variabel   | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500     |
| Jumlah 8.4             |                            |   |  |        |        |        |        |        |          |              | 145.000    |
| Jumlah Total Aktivitas |                            |   |  |        |        |        |        |        |          |              | 16.145.000 |
| Harga Satuan Aktivitas |                            |   |  |        |        |        |        |        |          |              | 16.145.000 |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 044

| 1.                               | KELOMPOK                  | : Non Konstruksi  |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
|----------------------------------|---------------------------|---|----------------|--------|--------|--------|--------------|---------|------------|--------------|-------|---------------------------|--|--|--|--|--|--|--|--|--------------|----------|-----|--------|---|--------|---|----------|---------|------------|------------------|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------------|-----------------------------|--|--|--|--|--|--|--|--|----------------------------|--|--|--|--|--|--|--|--|--------------------|----------|-----|-----|---|--------|---|----------|---------|---------|------------------|----------|---|-----|---|-----|---|----------|--------|--------|---------------------------------|----------|---|-----|----|-----|---|----------|-----|-------|----------------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|------------|------------------------|--|--|--|--|--|--|--|--|------------|
| 2.                               | SUB KELOMPOK              | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 3.                               | SUB -SUB KELOMPOK         | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 4.                               | ZONA WILAYAH SSH          | : Zona II   |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 5.                               | AKTIVITAS                 | : Hibah bibit tanaman kepada masyarakat   |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 6.                               | SATUAN AKTIVITAS          | : Kegiatan  |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 7.                               | KETERANGAN AKTIVITAS      | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 2  |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 8.                               | KOMPONEN/RINCIAN KOMPONEN | :<br><table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td colspan="9">8.2 Belanja Bibit Tanaman</td> </tr> <tr> <td>8.2.1 Durian</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>160.000</td> <td>16.000.000</td> </tr> <tr> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>- Tinggi 125 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">16.000.000</td> </tr> <tr> <td colspan="9">8.3 Perawatan Bibit Tanaman</td> </tr> <tr> <td colspan="9">8.4 Ops.Penunjang/Overhead</td> </tr> <tr> <td>8.4.1 Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>110.000</td> <td>110.000</td> </tr> <tr> <td>8.4.2 Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3 Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4 Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="8" style="text-align: right;">Jumlah 8.4</td> <td></td> <td style="text-align: right;">155.000</td> </tr> <tr> <td colspan="8" style="text-align: right;">Jumlah Total Aktivitas</td> <td></td> <td style="text-align: right;">16.155.000</td> </tr> <tr> <td colspan="8" style="text-align: right;">Harga Satuan Aktivitas</td> <td></td> <td style="text-align: right;">16.155.000</td> </tr> </tbody> </table> | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3  | Satuan     | Harga Satuan | Harga | 8.2 Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 Durian | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 160.000 | 16.000.000 | - Benih berlabel |  |  |  |  |  |  |  |  |  | - Tinggi 125 cm Up |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 16.000.000 | 8.3 Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  | 8.4 Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  | 8.4.1 Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 110.000 | 110.000 | 8.4.2 Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  | 155.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  | 16.155.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  | 16.155.000 |
| Kelompok Biaya                   | Koef-1                    | Satuan  | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga   |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 8.2 Belanja Bibit Tanaman        |                           |   |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 8.2.1 Durian                     | Variabel                  | 100   | batang         | 1      | tempat | 1      | kegiatan     | 160.000 | 16.000.000 |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| - Benih berlabel                 |                           |   |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| - Tinggi 125 cm Up               |                           |   |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| - Polybag                        |                           |   |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
|                                  |                           |   |                |        |        |        |              |         | 16.000.000 |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 8.3 Perawatan Bibit Tanaman      |                           |   |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 8.4 Ops.Penunjang/Overhead       |                           |   |                |        |        |        |              |         |            |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 8.4.1 Biaya angkut               | Variabel                  | 100   | btg            | -      | tempat | -      | kegiatan     | 110.000 | 110.000    |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 8.4.2 Penjilidan                 | Variabel                  | 5   | eks            | 1      | set    | 1      | kegiatan     | 10.000  | 30.000     |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 8.4.3 Fotocopy laporan kegiatan  | Variabel                  | 1   | lbr            | 10     | set    | 1      | kegiatan     | 250     | 2.500      |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| 8.4.4 Cetak Dokumentasi Kegiatan | Variabel                  | 1   | lbr            | 5      | dok    | 1      | kegiatan     | 2.500   | 12.500     |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| Jumlah 8.4                       |                           |   |                |        |        |        |              |         | 155.000    |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| Jumlah Total Aktivitas           |                           |   |                |        |        |        |              |         | 16.155.000 |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |
| Harga Satuan Aktivitas           |                           |   |                |        |        |        |              |         | 16.155.000 |              |       |                           |  |  |  |  |  |  |  |  |              |          |     |        |   |        |   |          |         |            |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |                             |  |  |  |  |  |  |  |  |                            |  |  |  |  |  |  |  |  |                    |          |     |     |   |        |   |          |         |         |                  |          |   |     |   |     |   |          |        |        |                                 |          |   |     |    |     |   |          |     |       |                                  |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |            |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 045

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|------------------------|----------------------------|---|--------|----------------|--------|--------|--------|--------------|---------|------------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|--------|----------|-----|--------|---|--------|---|----------|---------|------------|--|------------------|--|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------------|-----|-------------------------|--|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|---------|--------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|------------|------------------------|--|--|--|--|--|--|--|--|--|------------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 4.                     | ZONA WILAYAH SSH           | : Zona III  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 3  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td>Belanja Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.2.1</td> <td>Durian</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>160.000</td> <td>16.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 125 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>16.000.000</td> </tr> <tr> <td>8.3</td> <td>Perawatan Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4</td> <td>Ops.Penunjang/Overhead</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>120.000</td> <td>60.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah 8.4</td> <td></td> <td>105.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah Total Aktivitas</td> <td></td> <td>16.105.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Harga Satuan Aktivitas</td> <td></td> <td>16.105.000</td> </tr> </tbody> </table> |        | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3  | Satuan     | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Durian | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 160.000 | 16.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 125 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 16.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 120.000 | 60.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 105.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 16.105.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 16.105.000 |
|                        | Kelompok Biaya             | Koef-1  | Satuan | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga   |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.2                    | Belanja Bibit Tanaman      |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.2.1                  | Durian                     | Variabel  | 100    | batang         | 1      | tempat | 1      | kegiatan     | 160.000 | 16.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Benih berlabel           |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Tinggi 125 cm Up         |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Polybag                  |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        |                            |   |        |                |        |        |        |              |         | 16.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.3                    | Perawatan Bibit Tanaman    |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4                    | Ops.Penunjang/Overhead     |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.1                  | Biaya angkut               | Variabel  | 100    | btg            | -      | tempat | -      | kegiatan     | 120.000 | 60.000     |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.2                  | Penjilidan                 | Variabel  | 5      | eks            | 1      | set    | 1      | kegiatan     | 10.000  | 30.000     |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel  | 1      | lbr            | 10     | set    | 1      | kegiatan     | 250     | 2.500      |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel  | 1      | lbr            | 5      | dok    | 1      | kegiatan     | 2.500   | 12.500     |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Jumlah 8.4             |                            |   |        |                |        |        |        |              |         | 105.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Jumlah Total Aktivitas |                            |   |        |                |        |        |        |              |         | 16.105.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Harga Satuan Aktivitas |                            |   |        |                |        |        |        |              |         | 16.105.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 046

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|------------------------|----------------------------|--|--------|----------------|--------|--------|--------|--------------|---------|------------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|--------|----------|-----|--------|---|--------|---|----------|---------|------------|--|------------------|--|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|------------|-----|-------------------------|--|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|---------|---------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|------------|------------------------|--|--|--|--|--|--|--|--|--|------------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 4.                     | ZONA WILAYAH SSH           | : Zona IV  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 4   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :<br><table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td>Belanja Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.2.1</td> <td>Durian</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>160.000</td> <td>16.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 125 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>16.000.000</td> </tr> <tr> <td>8.3</td> <td>Perawatan Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4</td> <td>Ops.Penunjang/Overhead</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>130.000</td> <td>130.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah 8.4</td> <td></td> <td>175.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah Total Aktivitas</td> <td></td> <td>16.175.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Harga Satuan Aktivitas</td> <td></td> <td>16.175.000</td> </tr> </tbody> </table> |        | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3  | Satuan     | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Durian | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 160.000 | 16.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 125 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  | 16.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 130.000 | 130.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 175.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 16.175.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 16.175.000 |
|                        | Kelompok Biaya             | Koef-1   | Satuan | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga   |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.2                    | Belanja Bibit Tanaman      |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.2.1                  | Durian                     | Variabel   | 100    | batang         | 1      | tempat | 1      | kegiatan     | 160.000 | 16.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Benih berlabel           |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Tinggi 125 cm Up         |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Polybag                  |  |        |                |        |        |        |              |         | 16.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.3                    | Perawatan Bibit Tanaman    |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4                    | Ops.Penunjang/Overhead     |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.1                  | Biaya angkut               | Variabel   | 100    | btg            | -      | tempat | -      | kegiatan     | 130.000 | 130.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.2                  | Penjilidan                 | Variabel   | 5      | eks            | 1      | set    | 1      | kegiatan     | 10.000  | 30.000     |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel   | 1      | lbr            | 10     | set    | 1      | kegiatan     | 250     | 2.500      |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel   | 1      | lbr            | 5      | dok    | 1      | kegiatan     | 2.500   | 12.500     |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Jumlah 8.4             |                            |  |        |                |        |        |        |              |         | 175.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Jumlah Total Aktivitas |                            |  |        |                |        |        |        |              |         | 16.175.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Harga Satuan Aktivitas |                            |  |        |                |        |        |        |              |         | 16.175.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 047

| 1.                     | KELOMPOK                   | : Non Konstruksi   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|------------------------|----------------------------|--|--------|----------------|--------|--------|--------|--------------|---------|------------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|--------|----------|-----|--------|---|--------|---|----------|---------|------------|--|------------------|--|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------------|-----|-------------------------|--|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|---------|---------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|------------|------------------------|--|--|--|--|--|--|--|--|--|------------|
| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 4.                     | ZONA WILAYAH SSH           | : Zona V   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Durian kepada masyarakat yang termasuk di dalam wilayah/ zona 5   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :<br><table style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td>Belanja Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.2.1</td> <td>Durian</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>160.000</td> <td>16.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 125 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>16.000.000</td> </tr> <tr> <td>8.3</td> <td>Perawatan Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4</td> <td>Ops.Penunjang/Overhead</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>140.000</td> <td>140.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah 8.4</td> <td></td> <td>185.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah Total Aktivitas</td> <td></td> <td>16.185.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Harga Satuan Aktivitas</td> <td></td> <td>16.185.000</td> </tr> </tbody> </table> |        | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3  | Satuan     | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Durian | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 160.000 | 16.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 125 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 16.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 140.000 | 140.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 185.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 16.185.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 16.185.000 |
|                        | Kelompok Biaya             | Koef-1   | Satuan | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga   |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.2                    | Belanja Bibit Tanaman      |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.2.1                  | Durian                     | Variabel   | 100    | batang         | 1      | tempat | 1      | kegiatan     | 160.000 | 16.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Benih berlabel           |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Tinggi 125 cm Up         |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Polybag                  |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        |                            |  |        |                |        |        |        |              |         | 16.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.3                    | Perawatan Bibit Tanaman    |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4                    | Ops.Penunjang/Overhead     |  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.1                  | Biaya angkut               | Variabel   | 100    | btg            | -      | tempat | -      | kegiatan     | 140.000 | 140.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.2                  | Penjilidan                 | Variabel   | 5      | eks            | 1      | set    | 1      | kegiatan     | 10.000  | 30.000     |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel   | 1      | lbr            | 10     | set    | 1      | kegiatan     | 250     | 2.500      |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel   | 1      | lbr            | 5      | dok    | 1      | kegiatan     | 2.500   | 12.500     |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Jumlah 8.4             |                            |  |        |                |        |        |        |              |         | 185.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Jumlah Total Aktivitas |                            |  |        |                |        |        |        |              |         | 16.185.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Harga Satuan Aktivitas |                            |  |        |                |        |        |        |              |         | 16.185.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 048

|                        |                            |   |  |        |        |        |        |        |          |              |           |
|------------------------|----------------------------|---|--|--------|--------|--------|--------|--------|----------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | : | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |        |        |        |        |          |              |           |
| 3.                     | SUB -SUB KELOMPOK          | : | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |        |        |        |        |          |              |           |
| 4.                     | ZONA WILAYAH SSH           | : | Zona I   |        |        |        |        |        |          |              |           |
| 5.                     | AKTIVITAS                  | : | Hibah bibit tanaman kepada masyarakat  |        |        |        |        |        |          |              |           |
| 6.                     | SATUAN AKTIVITAS           | : | Kegiatan   |        |        |        |        |        |          |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | : | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |        |          |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : | Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |   |  |        |        |        |        |        |          |              |           |
| 8.2.1                  | Mangga                     |   | Variabel   | 100    | batang | 1      | tempat | 1      | kegiatan | 70.000       | 7.000.000 |
|                        | - Benih berlabel           |   |  |        |        |        |        |        |          |              |           |
|                        | - Tinggi 125 cm Up         |   |  |        |        |        |        |        |          |              |           |
|                        | - Polybag                  |   |  |        |        |        |        |        |          |              |           |
|                        |                            |   |  |        |        |        |        |        |          |              | 7.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |   |  |        |        |        |        |        |          |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |   |  |        |        |        |        |        |          |              |           |
| 8.4.1                  | Biaya angkut               |   | Variabel   | 100    | btg    | -      | tempat | -      | kegiatan | 75.000       | 75.000    |
| 8.4.2                  | Penjilidan                 |   | Variabel   | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000    |
| 8.4.3                  | Fotocopy laporan kegiatan  |   | Variabel   | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500     |
| 8.4.4                  | Cetak Dokumentasi Kegiatan |   | Variabel   | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500    |
| Jumlah 8.4             |                            |   |  |        |        |        |        |        |          | 120.000      |           |
| Jumlah Total Aktivitas |                            |   |  |        |        |        |        |        |          | 7.120.000    |           |
| Harga Satuan Aktivitas |                            |   |  |        |        |        |        |        |          | 7.120.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 049

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|------------------------|----------------------------|--|----------------|--------|--------|--------|--------------|----------|--------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|--------|----------|-----|--------|---|--------|---|----------|--------|-----------|--|------------------|--|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------|-----|-------------------------|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|--------|--------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|-----------|------------------------|--|--|--|--|--|--|--|--|--|-----------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona II  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan   |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 2   |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td colspan="9">Belanja Bibit Tanaman</td> </tr> <tr> <td>8.2.1</td> <td>Mangga</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>70.000</td> <td>7.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 125 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">7.000.000</td> </tr> <tr> <td>8.3</td> <td colspan="9">Perawatan Bibit Tanaman</td> </tr> <tr> <td>8.4</td> <td colspan="9">Ops.Penunjang/Overhead</td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>85.000</td> <td>85.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: center;">Jumlah 8.4</td> <td></td> <td style="text-align: right;">130.000</td> </tr> <tr> <td colspan="9" style="text-align: center;">Jumlah Total Aktivitas</td> <td></td> <td style="text-align: right;">7.130.000</td> </tr> <tr> <td colspan="9" style="text-align: center;">Harga Satuan Aktivitas</td> <td></td> <td style="text-align: right;">7.130.000</td> </tr> </tbody> </table> | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3   | Satuan | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Mangga | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 70.000 | 7.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 125 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 85.000 | 85.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 130.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 7.130.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 7.130.000 |
| Kelompok Biaya         | Koef-1                     | Satuan   | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga    |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2                    | Belanja Bibit Tanaman      |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2.1                  | Mangga                     | Variabel   | 100            | batang | 1      | tempat | 1            | kegiatan | 70.000 | 7.000.000    |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Benih berlabel           |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Tinggi 125 cm Up         |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Polybag                  |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        |                            |  |                |        |        |        |              |          |        | 7.000.000    |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.3                    | Perawatan Bibit Tanaman    |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4                    | Ops.Penunjang/Overhead     |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.1                  | Biaya angkut               | Variabel   | 100            | btg    | -      | tempat | -            | kegiatan | 85.000 | 85.000       |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.2                  | Penjilidan                 | Variabel   | 5              | eks    | 1      | set    | 1            | kegiatan | 10.000 | 30.000       |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel   | 1              | lbr    | 10     | set    | 1            | kegiatan | 250    | 2.500        |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel   | 1              | lbr    | 5      | dok    | 1            | kegiatan | 2.500  | 12.500       |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah 8.4             |                            |  |                |        |        |        |              |          |        | 130.000      |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah Total Aktivitas |                            |  |                |        |        |        |              |          |        | 7.130.000    |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Harga Satuan Aktivitas |                            |  |                |        |        |        |              |          |        | 7.130.000    |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 050

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
|------------------------|----------------------------|--|----------------|--------|--------|--------|--------------|--------|-----------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|-------|--------|----------|-----|--------|---|--------|------------|--------|-----------|--|------------------|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------|-----|-------------------------|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|------------|--------|--------|-------|------------|----------|---|-----|---|-----|------------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|------------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|------------|-------|--------|------------|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|-----------|------------------------|--|--|--|--|--|--|--|--|-----------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona III   |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan   |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 3   |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :<br><table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td colspan="8">Belanja Bibit Tanaman</td> </tr> <tr> <td>8.2.1</td> <td>Durian</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1 kegiatan</td> <td>70.000</td> <td>7.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 125 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">7.000.000</td> </tr> <tr> <td>8.3</td> <td colspan="8">Perawatan Bibit Tanaman</td> </tr> <tr> <td>8.4</td> <td colspan="8">Ops.Penunjang/Overhead</td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>- kegiatan</td> <td>90.000</td> <td>90.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1 kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1 kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1 kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="8" style="text-align: center;">Jumlah 8.4</td> <td></td> <td style="text-align: right;">135.000</td> </tr> <tr> <td colspan="8" style="text-align: center;">Jumlah Total Aktivitas</td> <td></td> <td style="text-align: right;">7.135.000</td> </tr> <tr> <td colspan="8" style="text-align: center;">Harga Satuan Aktivitas</td> <td></td> <td style="text-align: right;">7.135.000</td> </tr> </tbody> </table> | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3 | Satuan    | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  | 8.2.1 | Durian | Variabel | 100 | batang | 1 | tempat | 1 kegiatan | 70.000 | 7.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  | - Tinggi 125 cm Up |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - kegiatan | 90.000 | 90.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  | 135.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  | 7.135.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  | 7.135.000 |
| Kelompok Biaya         | Koef-1                     | Satuan   | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga  |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 8.2                    | Belanja Bibit Tanaman      |  |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 8.2.1                  | Durian                     | Variabel   | 100            | batang | 1      | tempat | 1 kegiatan   | 70.000 | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
|                        | - Benih berlabel           |  |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
|                        | - Tinggi 125 cm Up         |  |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
|                        | - Polybag                  |  |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
|                        |                            |  |                |        |        |        |              |        | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 8.3                    | Perawatan Bibit Tanaman    |  |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 8.4                    | Ops.Penunjang/Overhead     |  |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 8.4.1                  | Biaya angkut               | Variabel   | 100            | btg    | -      | tempat | - kegiatan   | 90.000 | 90.000    |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 8.4.2                  | Penjilidan                 | Variabel   | 5              | eks    | 1      | set    | 1 kegiatan   | 10.000 | 30.000    |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel   | 1              | lbr    | 10     | set    | 1 kegiatan   | 250    | 2.500     |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel   | 1              | lbr    | 5      | dok    | 1 kegiatan   | 2.500  | 12.500    |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| Jumlah 8.4             |                            |  |                |        |        |        |              |        | 135.000   |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| Jumlah Total Aktivitas |                            |  |                |        |        |        |              |        | 7.135.000 |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |
| Harga Satuan Aktivitas |                            |  |                |        |        |        |              |        | 7.135.000 |              |       |     |                       |  |  |  |  |  |  |  |       |        |          |     |        |   |        |            |        |           |  |                  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |       |              |          |     |     |   |        |            |        |        |       |            |          |   |     |   |     |            |        |        |       |                           |          |   |     |    |     |            |     |       |       |                            |          |   |     |   |     |            |       |        |            |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |           |





Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 051

|       |                            |          |  |        |        |        |        |          |         |              |           |  |
|-------|----------------------------|----------|--|--------|--------|--------|--------|----------|---------|--------------|-----------|--|
| 2.    | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |        |        |        |          |         |              |           |  |
| 3.    | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |        |        |        |          |         |              |           |  |
| 4.    | ZONA WILAYAH SSH           | :        | Zona IV  |        |        |        |        |          |         |              |           |  |
| 5.    | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat  |        |        |        |        |          |         |              |           |  |
| 6.    | SATUAN AKTIVITAS           | :        | Kegiatan   |        |        |        |        |          |         |              |           |  |
| 7.    | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |        |        |        |        |          |         |              |           |  |
| 8.    | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan  | Harga Satuan | Harga     |  |
| 8.2   | Belanja Bibit Tanaman      |          |  |        |        |        |        |          |         |              |           |  |
| 8.2.1 | Durian                     | Variabel | 100  | batang | 1      | tempat | 1      | kegiatan | 70.000  | 7.000.000    |           |  |
|       | - Benih berlabel           |          |  |        |        |        |        |          |         |              |           |  |
|       | - Tinggi 125 cm Up         |          |  |        |        |        |        |          |         |              |           |  |
|       | - Polybag                  |          |  |        |        |        |        |          |         |              |           |  |
|       |                            |          |  |        |        |        |        |          |         |              | 7.000.000 |  |
| 8.3   | Perawatan Bibit Tanaman    |          |  |        |        |        |        |          |         |              |           |  |
| 8.4   | Ops.Penunjang/Overhead     |          |  |        |        |        |        |          |         |              |           |  |
| 8.4.1 | Biaya angkut               | Variabel | 100  | btg    | -      | tempat | -      | kegiatan | 100.000 | 100.000      |           |  |
| 8.4.2 | Penjilidan                 | Variabel | 5  | eks    | 1      | set    | 1      | kegiatan | 10.000  | 30.000       |           |  |
| 8.4.3 | Fotocopy laporan kegiatan  | Variabel | 1  | lbr    | 10     | set    | 1      | kegiatan | 250     | 2.500        |           |  |
| 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1  | lbr    | 5      | dok    | 1      | kegiatan | 2.500   | 12.500       |           |  |
|       |                            |          | Jumlah 8.4   |        |        |        |        |          |         |              | 145.000   |  |
|       |                            |          | Jumlah Total Aktivitas   |        |        |        |        |          |         |              | 7.145.000 |  |
|       |                            |          | Harga Satuan Aktivitas   |        |        |        |        |          |         |              | 7.145.000 |  |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 052

| 2.             | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
|----------------|----------------------------|--|----------------|--------|--------|--------|--------------|----------|---------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|--------|----------|-----|--------|---|--------|---|----------|--------|-----------|--|------------------|--|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------|-----|-------------------------|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|---------|---------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|--|------------|--|--|--|--|--|--|--|--|---------|--|------------------------|--|--|--|--|--|--|--|--|-----------|--|------------------------|--|--|--|--|--|--|--|--|-----------|
| 3.             | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 4.             | ZONA WILAYAH SSH           | : Zona V   |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 5.             | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 6.             | SATUAN AKTIVITAS           | : Kegiatan   |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 7.             | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Mangga kepada masyarakat yang termasuk di dalam wilayah/ zona 5   |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 8.             | KOMPONEN/RINCIAN KOMPONEN  | : <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td colspan="9">Belanja Bibit Tanaman</td> </tr> <tr> <td>8.2.1</td> <td>Durian</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>70.000</td> <td>7.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 125 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">7.000.000</td> </tr> <tr> <td>8.3</td> <td colspan="9">Perawatan Bibit Tanaman</td> </tr> <tr> <td>8.4</td> <td colspan="9">Ops.Penunjang/Overhead</td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>110.000</td> <td>110.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td></td> <td colspan="9" style="text-align: center;">Jumlah 8.4</td> <td style="text-align: right;">155.000</td> </tr> <tr> <td></td> <td colspan="9" style="text-align: center;">Jumlah Total Aktivitas</td> <td style="text-align: right;">7.155.000</td> </tr> <tr> <td></td> <td colspan="9" style="text-align: center;">Harga Satuan Aktivitas</td> <td style="text-align: right;">7.155.000</td> </tr> </tbody> </table> | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3   | Satuan  | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Durian | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 70.000 | 7.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 125 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 110.000 | 110.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 |  | Jumlah 8.4 |  |  |  |  |  |  |  |  | 155.000 |  | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  | 7.155.000 |  | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  | 7.155.000 |
| Kelompok Biaya | Koef-1                     | Satuan   | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga    |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 8.2            | Belanja Bibit Tanaman      |  |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 8.2.1          | Durian                     | Variabel   | 100            | batang | 1      | tempat | 1            | kegiatan | 70.000  | 7.000.000    |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
|                | - Benih berlabel           |  |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
|                | - Tinggi 125 cm Up         |  |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
|                | - Polybag                  |  |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
|                |                            |  |                |        |        |        |              |          |         | 7.000.000    |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 8.3            | Perawatan Bibit Tanaman    |  |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 8.4            | Ops.Penunjang/Overhead     |  |                |        |        |        |              |          |         |              |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 8.4.1          | Biaya angkut               | Variabel   | 100            | btg    | -      | tempat | -            | kegiatan | 110.000 | 110.000      |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 8.4.2          | Penjilidan                 | Variabel   | 5              | eks    | 1      | set    | 1            | kegiatan | 10.000  | 30.000       |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 8.4.3          | Fotocopy laporan kegiatan  | Variabel   | 1              | lbr    | 10     | set    | 1            | kegiatan | 250     | 2.500        |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
| 8.4.4          | Cetak Dokumentasi Kegiatan | Variabel   | 1              | lbr    | 5      | dok    | 1            | kegiatan | 2.500   | 12.500       |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
|                | Jumlah 8.4                 |  |                |        |        |        |              |          |         | 155.000      |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
|                | Jumlah Total Aktivitas     |  |                |        |        |        |              |          |         | 7.155.000    |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |
|                | Harga Satuan Aktivitas     |  |                |        |        |        |              |          |         | 7.155.000    |       |     |                       |  |  |  |  |  |  |  |  |       |        |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |            |  |  |  |  |  |  |  |  |         |  |                        |  |  |  |  |  |  |  |  |           |  |                        |  |  |  |  |  |  |  |  |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 053

|                        |                            |   |  |        |        |        |        |        |          |              |           |
|------------------------|----------------------------|---|--|--------|--------|--------|--------|--------|----------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | : | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |        |        |        |        |          |              |           |
| 3.                     | SUB -SUB KELOMPOK          | : | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |        |        |        |        |          |              |           |
| 4.                     | ZONA WILAYAH SSH           | : | Zona I   |        |        |        |        |        |          |              |           |
| 5.                     | AKTIVITAS                  | : | Hibah bibit tanaman kepada masyarakat  |        |        |        |        |        |          |              |           |
| 6.                     | SATUAN AKTIVITAS           | : | Kegiatan   |        |        |        |        |        |          |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | : | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |        |          |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : | Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |   |  |        |        |        |        |        |          |              |           |
| 8.2.1                  | Rambutan                   |   | Variabel   | 100    | batang | 1      | tempat | 1      | kegiatan | 50.000       | 5.000.000 |
|                        | - Benih berlabel           |   |  |        |        |        |        |        |          |              |           |
|                        | - Tinggi 125 cm Up         |   |  |        |        |        |        |        |          |              |           |
|                        | - Polybag                  |   |  |        |        |        |        |        |          |              | 5.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |   |  |        |        |        |        |        |          |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |   |  |        |        |        |        |        |          |              |           |
| 8.4.1                  | Biaya angkut               |   | Variabel   | 100    | btg    | -      | tempat | -      | kegiatan | 50.000       | 50.000    |
| 8.4.2                  | Penjilidan                 |   | Variabel   | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000    |
| 8.4.3                  | Fotocopy laporan kegiatan  |   | Variabel   | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500     |
| 8.4.4                  | Cetak Dokumentasi Kegiatan |   | Variabel   | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500    |
| Jumlah 8.4             |                            |   |  |        |        |        |        |        |          |              | 95.000    |
| Jumlah Total Aktivitas |                            |   |  |        |        |        |        |        |          |              | 5.095.000 |
| Harga Satuan Aktivitas |                            |   |  |        |        |        |        |        |          |              | 5.095.000 |

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Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 054

|                        |                            |          |  |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|--|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona II  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan   |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 2 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |  |        |        |        |        |          |        |              |           |
| 8.2.1                  | Rambutan                   | Variabel | 100  | batang | 1      | tempat | 1      | kegiatan | 50.000 | 5.000.000    |           |
|                        | - Benih berlabel           |          |  |        |        |        |        |          |        |              |           |
|                        | - Tinggi 125 cm Up         |          |  |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |  |        |        |        |        |          |        |              | 5.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |  |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |  |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100  | btg    | -      | tempat | -      | kegiatan | 60.000 | 60.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5  | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1  | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1  | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |  |        |        |        |        |          |        | 105.000      |           |
| Jumlah Total Aktivitas |                            |          |  |        |        |        |        |          |        | 5.105.000    |           |
| Harga Satuan Aktivitas |                            |          |  |        |        |        |        |          |        | 5.105.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 055

|                        |                            |          |  |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|--|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona III   |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan   |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |  |        |        |        |        |          |        |              |           |
| 8.2.1                  | Rambutan                   | Variabel | 100  | batang | 1      | tempat | 1      | kegiatan | 50.000 | 5.000.000    |           |
|                        | - Benih berlabel           |          |  |        |        |        |        |          |        |              |           |
|                        | - Tinggi 125 cm Up         |          |  |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |  |        |        |        |        |          |        |              | 5.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |  |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |  |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100  | btg    | -      | tempat | -      | kegiatan | 70.000 | 70.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5  | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1  | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1  | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |  |        |        |        |        |          |        | 115.000      |           |
| Jumlah Total Aktivitas |                            |          |  |        |        |        |        |          |        | 5.115.000    |           |
| Harga Satuan Aktivitas |                            |          |  |        |        |        |        |          |        | 5.115.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 056

|                        |                            |          |  |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|--|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona IV  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan   |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |  |        |        |        |        |          |        |              |           |
| 8.2.1                  | Durian                     | Variabel | 100  | batang | 1      | tempat | 1      | kegiatan | 50.000 | 5.000.000    |           |
|                        | - Benih berlabel           |          |  |        |        |        |        |          |        |              |           |
|                        | - Tinggi 125 cm Up         |          |  |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |  |        |        |        |        |          |        |              | 5.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |  |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |  |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100  | btg    | -      | tempat | -      | kegiatan | 80.000 | 80.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5  | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1  | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1  | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |  |        |        |        |        |          |        | 125.000      |           |
| Jumlah Total Aktivitas |                            |          |  |        |        |        |        |          |        | 5.125.000    |           |
| Harga Satuan Aktivitas |                            |          |  |        |        |        |        |          |        | 5.125.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 057

|                        |                            |  |        |        |        |        |        |          |              |           |
|------------------------|----------------------------|--|--------|--------|--------|--------|--------|----------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |        |        |        |        |          |              |           |
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |        |        |        |        |          |              |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona V   |        |        |        |        |        |          |              |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |        |        |        |        |        |          |              |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan   |        |        |        |        |        |          |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Rambutan kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |        |        |        |        |        |          |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |  |        |        |        |        |        |          |              |           |
| 8.2.1                  | Durian                     | Variabel   | 100    | batang | 1      | tempat | 1      | kegiatan | 50.000       | 5.000.000 |
|                        | - Benih berlabel           |  |        |        |        |        |        |          |              |           |
|                        | - Tinggi 125 cm Up         |  |        |        |        |        |        |          |              |           |
|                        | - Polybag                  |  |        |        |        |        |        |          |              |           |
|                        |                            |  |        |        |        |        |        |          |              | 5.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |  |        |        |        |        |        |          |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |  |        |        |        |        |        |          |              |           |
| 8.4.1                  | Biaya angkut               | Variabel   | 100    | btg    | -      | tempat | -      | kegiatan | 100.000      | 100.000   |
| 8.4.2                  | Penjilidan                 | Variabel   | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000    |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel   | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500     |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel   | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500    |
| Jumlah 8.4             |                            |  |        |        |        |        |        |          |              | 145.000   |
| Jumlah Total Aktivitas |                            |  |        |        |        |        |        |          |              | 5.145.000 |
| Harga Satuan Aktivitas |                            |  |        |        |        |        |        |          |              | 5.145.000 |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 058

|                        |                            |          |   |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona I  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1                  | Alpokat                    | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 70.000 | 7.000.000    |           |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |        |              |           |
|                        | - Tinggi 80 cm Up          |          |   |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |   |        |        |        |        |          |        |              |           |
|                        |                            |          |   |        |        |        |        |          |        |              | 7.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 50.000 | 50.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 95.000       |           |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 7.095.000    |           |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 7.095.000    |           |

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Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 059

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|------------------------|----------------------------|---|--------|----------------|--------|--------|--------|--------------|--------|-----------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|---------|----------|-----|--------|---|--------|---|----------|--------|-----------|--|------------------|--|--|--|--|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------|-----|-------------------------|--|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|--------|--------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|-----------|------------------------|--|--|--|--|--|--|--|--|--|-----------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona II   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 2   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :<br><table style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td>Belanja Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.2.1</td> <td>Alpokat</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>70.000</td> <td>7.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 80 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">7.000.000</td> </tr> <tr> <td>8.3</td> <td>Perawatan Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4</td> <td>Ops.Penunjang/Overhead</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>60.000</td> <td>60.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah 8.4</td> <td></td> <td style="text-align: right;">105.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah Total Aktivitas</td> <td></td> <td style="text-align: right;">7.105.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Harga Satuan Aktivitas</td> <td></td> <td style="text-align: right;">7.105.000</td> </tr> </tbody> </table> |        | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3 | Satuan    | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Alpokat | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 70.000 | 7.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 80 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 60.000 | 60.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 105.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 7.105.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 7.105.000 |
|                        | Kelompok Biaya             | Koef-1  | Satuan | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga  |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2                    | Belanja Bibit Tanaman      |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2.1                  | Alpokat                    | Variabel  | 100    | batang         | 1      | tempat | 1      | kegiatan     | 70.000 | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Benih berlabel           |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Tinggi 80 cm Up          |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Polybag                  |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        |                            |   |        |                |        |        |        |              |        | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.3                    | Perawatan Bibit Tanaman    |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4                    | Ops.Penunjang/Overhead     |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.1                  | Biaya angkut               | Variabel  | 100    | btg            | -      | tempat | -      | kegiatan     | 60.000 | 60.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.2                  | Penjilidan                 | Variabel  | 5      | eks            | 1      | set    | 1      | kegiatan     | 10.000 | 30.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel  | 1      | lbr            | 10     | set    | 1      | kegiatan     | 250    | 2.500     |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel  | 1      | lbr            | 5      | dok    | 1      | kegiatan     | 2.500  | 12.500    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah 8.4             |                            |   |        |                |        |        |        |              |        | 105.000   |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah Total Aktivitas |                            |   |        |                |        |        |        |              |        | 7.105.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Harga Satuan Aktivitas |                            |   |        |                |        |        |        |              |        | 7.105.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 060

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|------------------------|----------------------------|---|--------|----------------|--------|--------|--------|--------------|--------|-----------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|---------|----------|-----|--------|---|--------|---|----------|--------|-----------|--|------------------|--|--|--|--|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------|-----|-------------------------|--|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|--------|--------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|-----------|------------------------|--|--|--|--|--|--|--|--|--|-----------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona III  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 3   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :<br><table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td>Belanja Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.2.1</td> <td>Alpokot</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>70.000</td> <td>7.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 80 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">7.000.000</td> </tr> <tr> <td>8.3</td> <td>Perawatan Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4</td> <td>Ops.Penunjang/Overhead</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>70.000</td> <td>70.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: center;">Jumlah 8.4</td> <td></td> <td style="text-align: right;">115.000</td> </tr> <tr> <td colspan="9" style="text-align: center;">Jumlah Total Aktivitas</td> <td></td> <td style="text-align: right;">7.115.000</td> </tr> <tr> <td colspan="9" style="text-align: center;">Harga Satuan Aktivitas</td> <td></td> <td style="text-align: right;">7.115.000</td> </tr> </tbody> </table> |        | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3 | Satuan    | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Alpokot | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 70.000 | 7.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 80 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 70.000 | 70.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 115.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 7.115.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 7.115.000 |
|                        | Kelompok Biaya             | Koef-1  | Satuan | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga  |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2                    | Belanja Bibit Tanaman      |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2.1                  | Alpokot                    | Variabel  | 100    | batang         | 1      | tempat | 1      | kegiatan     | 70.000 | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Benih berlabel           |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Tinggi 80 cm Up          |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Polybag                  |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        |                            |   |        |                |        |        |        |              |        | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.3                    | Perawatan Bibit Tanaman    |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4                    | Ops.Penunjang/Overhead     |   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.1                  | Biaya angkut               | Variabel  | 100    | btg            | -      | tempat | -      | kegiatan     | 70.000 | 70.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.2                  | Penjilidan                 | Variabel  | 5      | eks            | 1      | set    | 1      | kegiatan     | 10.000 | 30.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel  | 1      | lbr            | 10     | set    | 1      | kegiatan     | 250    | 2.500     |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel  | 1      | lbr            | 5      | dok    | 1      | kegiatan     | 2.500  | 12.500    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah 8.4             |                            |   |        |                |        |        |        |              |        | 115.000   |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah Total Aktivitas |                            |   |        |                |        |        |        |              |        | 7.115.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Harga Satuan Aktivitas |                            |   |        |                |        |        |        |              |        | 7.115.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 061

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|------------------------|----------------------------|--|--------|----------------|--------|--------|--------|--------------|--------|-----------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|---------|----------|-----|--------|---|--------|---|----------|--------|-----------|--|------------------|--|--|--|--|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------|-----|-------------------------|--|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|--------|--------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|-----------|------------------------|--|--|--|--|--|--|--|--|--|-----------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona IV  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 4  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :<br><table style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td>Belanja Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.2.1</td> <td>Alpokat</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>70.000</td> <td>7.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 80 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">7.000.000</td> </tr> <tr> <td>8.3</td> <td>Perawatan Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4</td> <td>Ops.Penunjang/Overhead</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>80.000</td> <td>80.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: center;">Jumlah 8.4</td> <td></td> <td style="text-align: right;">125.000</td> </tr> <tr> <td colspan="9" style="text-align: center;">Jumlah Total Aktivitas</td> <td></td> <td style="text-align: right;">7.125.000</td> </tr> <tr> <td colspan="9" style="text-align: center;">Harga Satuan Aktivitas</td> <td></td> <td style="text-align: right;">7.125.000</td> </tr> </tbody> </table> |        | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3 | Satuan    | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Alpokat | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 70.000 | 7.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 80 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 80.000 | 80.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 125.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 7.125.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 7.125.000 |
|                        | Kelompok Biaya             | Koef-1   | Satuan | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga  |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2                    | Belanja Bibit Tanaman      |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2.1                  | Alpokat                    | Variabel   | 100    | batang         | 1      | tempat | 1      | kegiatan     | 70.000 | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Benih berlabel           |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Tinggi 80 cm Up          |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Polybag                  |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        |                            |  |        |                |        |        |        |              |        | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.3                    | Perawatan Bibit Tanaman    |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4                    | Ops.Penunjang/Overhead     |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.1                  | Biaya angkut               | Variabel   | 100    | btg            | -      | tempat | -      | kegiatan     | 80.000 | 80.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.2                  | Penjilidan                 | Variabel   | 5      | eks            | 1      | set    | 1      | kegiatan     | 10.000 | 30.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel   | 1      | lbr            | 10     | set    | 1      | kegiatan     | 250    | 2.500     |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel   | 1      | lbr            | 5      | dok    | 1      | kegiatan     | 2.500  | 12.500    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah 8.4             |                            |  |        |                |        |        |        |              |        | 125.000   |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah Total Aktivitas |                            |  |        |                |        |        |        |              |        | 7.125.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Harga Satuan Aktivitas |                            |  |        |                |        |        |        |              |        | 7.125.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |

2



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 062

| 1.    | KELOMPOK                   | : Non Konstruksi   |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
|-------|----------------------------|--|------------------------|----------------|--------|--------|--------|--------------|---------|-----------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|---------|----------|-----|--------|---|--------|---|----------|--------|-----------|--|------------------|--|--|--|--|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------|-----|-------------------------|--|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|---------|---------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|--|--|--|------------|--|--|--|--|--|--|--|---------|--|--|--|------------------------|--|--|--|--|--|--|--|-----------|--|--|--|------------------------|--|--|--|--|--|--|--|-----------|
| 2.    | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 3.    | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 4.    | ZONA WILAYAH SSH           | : Zona V   |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 5.    | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 6.    | SATUAN AKTIVITAS           | : Kegiatan   |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 7.    | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Alpokat kepada masyarakat yang termasuk di dalam wilayah/ zona 5  |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 8.    | KOMPONEN/RINCIAN KOMPONEN  | :<br><table style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td>Belanja Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.2.1</td> <td>Alpokat</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>70.000</td> <td>7.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 80 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">7.000.000</td> </tr> <tr> <td>8.3</td> <td>Perawatan Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4</td> <td>Ops.Penunjang/Overhead</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>100.000</td> <td>100.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="7" style="text-align: center;">Jumlah 8.4</td> <td></td> <td style="text-align: right;">145.000</td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="7" style="text-align: center;">Jumlah Total Aktivitas</td> <td></td> <td style="text-align: right;">7.145.000</td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="7" style="text-align: center;">Harga Satuan Aktivitas</td> <td></td> <td style="text-align: right;">7.145.000</td> </tr> </tbody> </table> |                        | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3  | Satuan    | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Alpokat | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 70.000 | 7.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 80 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 100.000 | 100.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 |  |  |  | Jumlah 8.4 |  |  |  |  |  |  |  | 145.000 |  |  |  | Jumlah Total Aktivitas |  |  |  |  |  |  |  | 7.145.000 |  |  |  | Harga Satuan Aktivitas |  |  |  |  |  |  |  | 7.145.000 |
|       | Kelompok Biaya             | Koef-1   | Satuan                 | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga   |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 8.2   | Belanja Bibit Tanaman      |  |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 8.2.1 | Alpokat                    | Variabel   | 100                    | batang         | 1      | tempat | 1      | kegiatan     | 70.000  | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
|       | - Benih berlabel           |  |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
|       | - Tinggi 80 cm Up          |  |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
|       | - Polybag                  |  |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
|       |                            |  |                        |                |        |        |        |              |         | 7.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 8.3   | Perawatan Bibit Tanaman    |  |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 8.4   | Ops.Penunjang/Overhead     |  |                        |                |        |        |        |              |         |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 8.4.1 | Biaya angkut               | Variabel   | 100                    | btg            | -      | tempat | -      | kegiatan     | 100.000 | 100.000   |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 8.4.2 | Penjilidan                 | Variabel   | 5                      | eks            | 1      | set    | 1      | kegiatan     | 10.000  | 30.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 8.4.3 | Fotocopy laporan kegiatan  | Variabel   | 1                      | lbr            | 10     | set    | 1      | kegiatan     | 250     | 2.500     |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
| 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel   | 1                      | lbr            | 5      | dok    | 1      | kegiatan     | 2.500   | 12.500    |              |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
|       |                            |  | Jumlah 8.4             |                |        |        |        |              |         |           | 145.000      |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
|       |                            |  | Jumlah Total Aktivitas |                |        |        |        |              |         |           | 7.145.000    |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |
|       |                            |  | Harga Satuan Aktivitas |                |        |        |        |              |         |           | 7.145.000    |       |     |                       |  |  |  |  |  |  |  |  |       |         |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |         |         |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |  |  |  |            |  |  |  |  |  |  |  |         |  |  |  |                        |  |  |  |  |  |  |  |           |  |  |  |                        |  |  |  |  |  |  |  |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 063

|                        |                            |          |   |        |        |        |        |          |         |              |            |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|---------|--------------|------------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |         |              |            |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |         |              |            |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona I  |        |        |        |        |          |         |              |            |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |         |              |            |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |         |              |            |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |          |         |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan  | Harga Satuan | Harga      |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |         |              |            |
| 8.2.1                  | Klengkeng                  | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 150.000 | 15.000.000   |            |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |         |              |            |
|                        | - Tinggi 120 cm Up         |          |   |        |        |        |        |          |         |              |            |
|                        | - Polybag                  |          |   |        |        |        |        |          |         |              | 15.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |         |              |            |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |         |              |            |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 75.000  | 75.000       |            |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000  | 30.000       |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250     | 2.500        |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500   | 12.500       |            |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |         | 120.000      |            |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |         |              | 15.120.000 |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |         |              | 15.120.000 |

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Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 064

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|------------------------|----------------------------|---|--------|----------------|--------|--------|--------|--------------|---------|------------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|-----------|----------|-----|--------|---|--------|---|----------|---------|------------|--|------------------|--|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------------|-----|-------------------------|--|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|--------|--------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|------------|------------------------|--|--|--|--|--|--|--|--|--|------------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 4.                     | ZONA WILAYAH SSH           | : Zona II   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan  |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 2   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :<br><table style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td>Belanja Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.2.1</td> <td>Klengkeng</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>150.000</td> <td>15.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 120 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>15.000.000</td> </tr> <tr> <td>8.3</td> <td>Perawatan Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4</td> <td>Ops.Penunjang/Overhead</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>75.000</td> <td>75.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah 8.4</td> <td></td> <td>120.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah Total Aktivitas</td> <td></td> <td>15.120.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Harga Satuan Aktivitas</td> <td></td> <td>15.120.000</td> </tr> </tbody> </table> |        | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3  | Satuan     | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Klengkeng | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 150.000 | 15.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 120 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 15.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 75.000 | 75.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 120.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 15.120.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 15.120.000 |
|                        | Kelompok Biaya             | Koef-1  | Satuan | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga   |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.2                    | Belanja Bibit Tanaman      |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.2.1                  | Klengkeng                  | Variabel  | 100    | batang         | 1      | tempat | 1      | kegiatan     | 150.000 | 15.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Benih berlabel           |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Tinggi 120 cm Up         |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        | - Polybag                  |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
|                        |                            |   |        |                |        |        |        |              |         | 15.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.3                    | Perawatan Bibit Tanaman    |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4                    | Ops.Penunjang/Overhead     |   |        |                |        |        |        |              |         |            |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.1                  | Biaya angkut               | Variabel  | 100    | btg            | -      | tempat | -      | kegiatan     | 75.000  | 75.000     |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.2                  | Penjilidan                 | Variabel  | 5      | eks            | 1      | set    | 1      | kegiatan     | 10.000  | 30.000     |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel  | 1      | lbr            | 10     | set    | 1      | kegiatan     | 250     | 2.500      |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel  | 1      | lbr            | 5      | dok    | 1      | kegiatan     | 2.500   | 12.500     |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Jumlah 8.4             |                            |   |        |                |        |        |        |              |         | 120.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Jumlah Total Aktivitas |                            |   |        |                |        |        |        |              |         | 15.120.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |
| Harga Satuan Aktivitas |                            |   |        |                |        |        |        |              |         | 15.120.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |           |          |     |        |   |        |   |          |         |            |  |                  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |            |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |            |                        |  |  |  |  |  |  |  |  |  |            |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 065

|                        |                            |          |   |        |        |        |        |          |         |              |            |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|---------|--------------|------------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |         |              |            |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |         |              |            |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona III  |        |        |        |        |          |         |              |            |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |         |              |            |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |         |              |            |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |        |        |        |        |          |         |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan  | Harga Satuan | Harga      |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |         |              |            |
| 8.2.1                  | Klengkeng                  | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 150.000 | 15.000.000   |            |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |         |              |            |
|                        | - Tinggi 120 cm Up         |          |   |        |        |        |        |          |         |              |            |
|                        | - Polybag                  |          |   |        |        |        |        |          |         |              |            |
|                        |                            |          |   |        |        |        |        |          |         |              | 15.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |         |              |            |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |         |              |            |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 90.000  | 90.000       |            |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000  | 30.000       |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250     | 2.500        |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500   | 12.500       |            |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |         | 135.000      |            |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |         | 15.135.000   |            |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |         | 15.135.000   |            |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 066

|       |                            |   |        |        |        |        |        |          |              |                        |
|-------|----------------------------|---|--------|--------|--------|--------|--------|----------|--------------|------------------------|
| 2.    | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |        |          |              |                        |
| 3.    | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |        |          |              |                        |
| 4.    | ZONA WILAYAH SSH           | : Zona IV   |        |        |        |        |        |          |              |                        |
| 5.    | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |        |        |        |        |        |          |              |                        |
| 6.    | SATUAN AKTIVITAS           | : Kegiatan  |        |        |        |        |        |          |              |                        |
| 7.    | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |        |        |        |        |        |          |              |                        |
| 8.    | KOMPONEN/RINCIAN KOMPONEN  | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga                  |
| 8.2   | Belanja Bibit Tanaman      |   |        |        |        |        |        |          |              |                        |
| 8.2.1 | Klengkeng                  | Variabel  | 100    | batang | 1      | tempat | 1      | kegiatan | 150.000      | 15.000.000             |
|       | - Benih berlabel           |   |        |        |        |        |        |          |              |                        |
|       | - Tinggi 120 cm Up         |   |        |        |        |        |        |          |              |                        |
|       | - Polybag                  |   |        |        |        |        |        |          |              |                        |
|       |                            |   |        |        |        |        |        |          |              | 15.000.000             |
| 8.3   | Perawatan Bibit Tanaman    |   |        |        |        |        |        |          |              |                        |
| 8.4   | Ops.Penunjang/Overhead     |   |        |        |        |        |        |          |              |                        |
| 8.4.1 | Biaya angkut               | Variabel  | 100    | btg    | -      | tempat | -      | kegiatan | 90.000       | 90.000                 |
| 8.4.2 | Penjilidan                 | Variabel  | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000                 |
| 8.4.3 | Fotocopy laporan kegiatan  | Variabel  | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500                  |
| 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel  | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500                 |
|       |                            |   |        |        |        |        |        |          |              | Jumlah 8.4             |
|       |                            |   |        |        |        |        |        |          |              | 135.000                |
|       |                            |   |        |        |        |        |        |          |              | Jumlah Total Aktivitas |
|       |                            |   |        |        |        |        |        |          |              | 15.135.000             |
|       |                            |   |        |        |        |        |        |          |              | Harga Satuan Aktivitas |
|       |                            |   |        |        |        |        |        |          |              | 15.135.000             |





Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 067

|                        |                            |          |   |        |        |        |        |          |         |              |            |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|---------|--------------|------------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |         |              |            |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |         |              |            |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona V  |        |        |        |        |          |         |              |            |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |         |              |            |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |         |              |            |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Klengkeng kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |        |        |        |        |          |         |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan  | Harga Satuan | Harga      |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |         |              |            |
| 8.2.1                  | Klengkeng                  | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 150.000 | 15.000.000   |            |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |         |              |            |
|                        | - Tinggi 120 cm Up         |          |   |        |        |        |        |          |         |              |            |
|                        | - Polybag                  |          |   |        |        |        |        |          |         |              | 15.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |         |              |            |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |         |              |            |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 100.000 | 100.000      |            |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000  | 30.000       |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250     | 2.500        |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500   | 12.500       |            |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |         | 145.000      |            |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |         | 15.145.000   |            |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |         | 15.145.000   |            |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 068

|                        |                            |          |   |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona I  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1                  | Jambu biji merah           | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 40.000 | 4.000.000    |           |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |        |              |           |
|                        | - Tinggi 50 cm Up          |          |   |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |   |        |        |        |        |          |        |              |           |
|                        |                            |          |   |        |        |        |        |          |        |              | 4.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 50.000 | 50.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 95.000       |           |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 4.095.000    |           |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 4.095.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 069

|                        |                            |          |   |        |        |        |        |        |          |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|--------|----------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |        |          |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |        |          |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona II   |        |        |        |        |        |          |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |        |          |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |        |          |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 2 |        |        |        |        |        |          |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |        |          |              |           |
| 8.2.1                  | Jambu biji merah           | Variabel |   | 100    | batang | 1      | tempat | 1      | kegiatan | 40.000       | 4.000.000 |
|                        | - Benih berlabel           |          |   |        |        |        |        |        |          |              |           |
|                        | - Tinggi 50 cm Up          |          |   |        |        |        |        |        |          |              |           |
|                        | - Polybag                  |          |   |        |        |        |        |        |          |              | 4.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |        |          |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |        |          |              |           |
| 8.4.1                  | Biaya angkut               | Variabel |   | 100    | btg    | -      | tempat | -      | kegiatan | 60.000       | 60.000    |
| 8.4.2                  | Penjilidan                 | Variabel |   | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000    |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel |   | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500     |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel |   | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500    |
| Jumlah 8.4             |                            |          |   |        |        |        |        |        |          |              | 105.000   |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |        |          |              | 4.105.000 |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |        |          |              | 4.105.000 |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 070

|                        |                            |          |   |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona III  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1                  | Jambu biji merah           | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 40.000 | 4.000.000    |           |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |        |              |           |
|                        | - Tinggi 50 cm Up          |          |   |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |   |        |        |        |        |          |        |              | 4.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 70.000 | 70.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 115.000      |           |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 4.115.000    |           |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 4.115.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 071

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|------------------------|----------------------------|--|--------|----------------|--------|--------|--------|--------------|--------|-----------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|------------------|----------|-----|--------|---|--------|---|----------|--------|-----------|--|------------------|--|--|--|--|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------|-----|-------------------------|--|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|--------|--------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|-----------|------------------------|--|--|--|--|--|--|--|--|--|-----------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona IV  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan   |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 4  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :<br><table style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td>Belanja Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.2.1</td> <td>Jambu biji merah</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>40.000</td> <td>4.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 50 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4.000.000</td> </tr> <tr> <td>8.3</td> <td>Perawatan Bibit Tanaman</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4</td> <td>Ops.Penunjang/Overhead</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>80.000</td> <td>80.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah 8.4</td> <td></td> <td>125.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Jumlah Total Aktivitas</td> <td></td> <td>4.125.000</td> </tr> <tr> <td colspan="9" style="text-align: right;">Harga Satuan Aktivitas</td> <td></td> <td>4.125.000</td> </tr> </tbody> </table> |        | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3 | Satuan    | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Jambu biji merah | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 40.000 | 4.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 50 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 80.000 | 80.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 125.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 4.125.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 4.125.000 |
|                        | Kelompok Biaya             | Koef-1   | Satuan | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga  |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2                    | Belanja Bibit Tanaman      |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2.1                  | Jambu biji merah           | Variabel   | 100    | batang         | 1      | tempat | 1      | kegiatan     | 40.000 | 4.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Benih berlabel           |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Tinggi 50 cm Up          |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Polybag                  |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        |                            |  |        |                |        |        |        |              |        | 4.000.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.3                    | Perawatan Bibit Tanaman    |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4                    | Ops.Penunjang/Overhead     |  |        |                |        |        |        |              |        |           |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.1                  | Biaya angkut               | Variabel   | 100    | btg            | -      | tempat | -      | kegiatan     | 80.000 | 80.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.2                  | Penjilidan                 | Variabel   | 5      | eks            | 1      | set    | 1      | kegiatan     | 10.000 | 30.000    |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel   | 1      | lbr            | 10     | set    | 1      | kegiatan     | 250    | 2.500     |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel   | 1      | lbr            | 5      | dok    | 1      | kegiatan     | 2.500  | 12.500    |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah 8.4             |                            |  |        |                |        |        |        |              |        | 125.000   |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah Total Aktivitas |                            |  |        |                |        |        |        |              |        | 4.125.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Harga Satuan Aktivitas |                            |  |        |                |        |        |        |              |        | 4.125.000 |              |       |     |                       |  |  |  |  |  |  |  |  |       |                  |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |





Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 072

|                        |                            |   |        |        |        |        |        |          |              |           |
|------------------------|----------------------------|---|--------|--------|--------|--------|--------|----------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |        |          |              |           |
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |        |          |              |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona V  |        |        |        |        |        |          |              |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |        |        |        |        |        |          |              |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan  |        |        |        |        |        |          |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu B.M kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |        |        |        |        |        |          |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |   |        |        |        |        |        |          |              |           |
| 8.2.1                  | Jambu biji merah           | Variabel  | 100    | batang | 1      | tempat | 1      | kegiatan | 40.000       | 4.000.000 |
|                        | - Benih berlabel           |   |        |        |        |        |        |          |              |           |
|                        | - Tinggi 50 cm Up          |   |        |        |        |        |        |          |              |           |
|                        | - Polybag                  |   |        |        |        |        |        |          |              |           |
|                        |                            |   |        |        |        |        |        |          |              | 4.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |   |        |        |        |        |        |          |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |   |        |        |        |        |        |          |              |           |
| 8.4.1                  | Biaya angkut               | Variabel  | 100    | btg    | -      | tempat | -      | kegiatan | 90.000       | 90.000    |
| 8.4.2                  | Penjilidan                 | Variabel  | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000    |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel  | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500     |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel  | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500    |
| Jumlah 8.4             |                            |   |        |        |        |        |        |          |              | 135.000   |
| Jumlah Total Aktivitas |                            |   |        |        |        |        |        |          |              | 4.135.000 |
| Harga Satuan Aktivitas |                            |   |        |        |        |        |        |          |              | 4.135.000 |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 073

|                        |                            |          |   |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona I  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1                  | Jeruk                      | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 15.000 | 1.500.000    |           |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |        |              |           |
|                        | - Tinggi 60 cm Up          |          |   |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |   |        |        |        |        |          |        |              | 1.500.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 50.000 | 50.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 95.000       |           |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 1.595.000    |           |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 1.595.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 074

|       |                            |   |        |        |        |        |        |          |              |                        |
|-------|----------------------------|---|--------|--------|--------|--------|--------|----------|--------------|------------------------|
| 2.    | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |        |          |              |                        |
| 3.    | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |        |          |              |                        |
| 4.    | ZONA WILAYAH SSH           | : Zona II   |        |        |        |        |        |          |              |                        |
| 5.    | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |        |        |        |        |        |          |              |                        |
| 6.    | SATUAN AKTIVITAS           | : Kegiatan  |        |        |        |        |        |          |              |                        |
| 7.    | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 2 |        |        |        |        |        |          |              |                        |
| 8.    | KOMPONEN/RINCIAN KOMPONEN  | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga                  |
| 8.2   | Belanja Bibit Tanaman      |   |        |        |        |        |        |          |              |                        |
| 8.2.1 | Jeruk                      | Variabel  | 100    | batang | 1      | tempat | 1      | kegiatan | 15.000       | 1.500.000              |
|       | - Benih berlabel           |   |        |        |        |        |        |          |              |                        |
|       | - Tinggi 60 cm Up          |   |        |        |        |        |        |          |              |                        |
|       | - Polybag                  |   |        |        |        |        |        |          |              |                        |
|       |                            |   |        |        |        |        |        |          |              | 1.500.000              |
| 8.3   | Perawatan Bibit Tanaman    |   |        |        |        |        |        |          |              |                        |
| 8.4   | Ops.Penunjang/Overhead     |   |        |        |        |        |        |          |              |                        |
| 8.4.1 | Biaya angkut               | Variabel  | 100    | btg    | -      | tempat | -      | kegiatan | 60.000       | 60.000                 |
| 8.4.2 | Penjilidan                 | Variabel  | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000                 |
| 8.4.3 | Fotocopy laporan kegiatan  | Variabel  | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500                  |
| 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel  | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500                 |
|       |                            |   |        |        |        |        |        |          |              | Jumlah 8.4             |
|       |                            |   |        |        |        |        |        |          |              | 105.000                |
|       |                            |   |        |        |        |        |        |          |              | Jumlah Total Aktivitas |
|       |                            |   |        |        |        |        |        |          |              | 1.605.000              |
|       |                            |   |        |        |        |        |        |          |              | Harga Satuan Aktivitas |
|       |                            |   |        |        |        |        |        |          |              | 1.605.000              |





Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 075

|                        |                            |          |   |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona III  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1                  | Jeruk                      | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 15.000 | 1.500.000    |           |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |        |              |           |
|                        | - Tinggi 60 cm Up          |          |   |        |        |        |        |          |        |              |           |
|                        | - Poliybag                 |          |   |        |        |        |        |          |        |              | 1.500.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 70.000 | 70.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 115.000      |           |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 1.615.000    |           |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 1.615.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 076

|       |                            |          |   |        |        |        |        |          |        |              |           |
|-------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.    | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.    | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.    | ZONA WILAYAH SSH           | :        | Zona IV   |        |        |        |        |          |        |              |           |
| 5.    | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.    | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.    | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |        |        |        |        |          |        |              |           |
| 8.    | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2   | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1 | Jeruk                      | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 15.000 | 1.500.000    |           |
|       | - Benih berlabel           |          |   |        |        |        |        |          |        |              |           |
|       | - Tinggi 60 cm Up          |          |   |        |        |        |        |          |        |              |           |
|       | - Polybag                  |          |   |        |        |        |        |          |        |              |           |
|       |                            |          |   |        |        |        |        |          |        | 1.500.000    |           |
| 8.3   | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4   | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1 | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 80.000 | 80.000       |           |
| 8.4.2 | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3 | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
|       |                            |          | Jumlah 8.4  |        |        |        |        |          |        |              | 125.000   |
|       |                            |          | Jumlah Total Aktivitas  |        |        |        |        |          |        |              | 1.625.000 |
|       |                            |          | Harga Satuan Aktivitas  |        |        |        |        |          |        |              | 1.625.000 |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 077

|       |                            |   |                        |        |        |        |        |          |              |           |           |
|-------|----------------------------|---|------------------------|--------|--------|--------|--------|----------|--------------|-----------|-----------|
| 2.    | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |                        |        |        |        |        |          |              |           |           |
| 3.    | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |                        |        |        |        |        |          |              |           |           |
| 4.    | ZONA WILAYAH SSH           | : Zona V  |                        |        |        |        |        |          |              |           |           |
| 5.    | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |                        |        |        |        |        |          |              |           |           |
| 6.    | SATUAN AKTIVITAS           | : Kegiatan  |                        |        |        |        |        |          |              |           |           |
| 7.    | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jeruk kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |                        |        |        |        |        |          |              |           |           |
| 8.    | KOMPONEN/RINCIAN KOMPONEN  | : Kelompok Biaya  | Koef-1                 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga     |           |
| 8.2   | Belanja Bibit Tanaman      |   |                        |        |        |        |        |          |              |           |           |
| 8.2.1 | Jeruk                      | Variabel  | 100                    | batang | 1      | tempat | 1      | kegiatan | 15.000       | 1.500.000 |           |
|       | - Benih berlabel           |   |                        |        |        |        |        |          |              |           |           |
|       | - Tinggi 60 cm Up          |   |                        |        |        |        |        |          |              |           |           |
|       | - Polybag                  |   |                        |        |        |        |        |          |              |           |           |
|       |                            |   |                        |        |        |        |        |          |              | 1.500.000 |           |
| 8.3   | Perawatan Bibit Tanaman    |   |                        |        |        |        |        |          |              |           |           |
| 8.4   | Ops.Penunjang/Overhead     |   |                        |        |        |        |        |          |              |           |           |
| 8.4.1 | Biaya angkut               | Variabel  | 100                    | btg    | -      | tempat | -      | kegiatan | 90.000       | 90.000    |           |
| 8.4.2 | Penjilidan                 | Variabel  | 5                      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000    |           |
| 8.4.3 | Fotocopy laporan kegiatan  | Variabel  | 1                      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500     |           |
| 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel  | 1                      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500    |           |
|       |                            |   | Jumlah 8.4             |        |        |        |        |          |              |           | 135.000   |
|       |                            |   | Jumlah Total Aktivitas |        |        |        |        |          |              |           | 1.635.000 |
|       |                            |   | Harga Satuan Aktivitas |        |        |        |        |          |              |           | 1.635.000 |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 078

|                        |                            |          |   |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona I  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1                  | Jambu Kristal              | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 30.000 | 3.000.000    |           |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |        |              |           |
|                        | - Tinggi 60 cm Up          |          |   |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |   |        |        |        |        |          |        |              |           |
|                        |                            |          |   |        |        |        |        |          |        |              | 3.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 50.000 | 50.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 95.000       |           |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 3.095.000    |           |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 3.095.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 079

| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS   |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|------------------------|----------------------------|--|----------------|--------|--------|--------|--------------|----------|--------|--------------|-------|-----|-----------------------|--|--|--|--|--|--|--|--|-------|---------------|----------|-----|--------|---|--------|---|----------|--------|-----------|--|------------------|--|--|--|--|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------|-----|-------------------------|--|--|--|--|--|--|--|--|-----|------------------------|--|--|--|--|--|--|--|--|-------|--------------|----------|-----|-----|---|--------|---|----------|--------|--------|-------|------------|----------|---|-----|---|-----|---|----------|--------|--------|-------|---------------------------|----------|---|-----|----|-----|---|----------|-----|-------|-------|----------------------------|----------|---|-----|---|-----|---|----------|-------|--------|------------|--|--|--|--|--|--|--|--|--|---------|------------------------|--|--|--|--|--|--|--|--|--|-----------|------------------------|--|--|--|--|--|--|--|--|--|-----------|
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat   |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona II  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan   |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 2  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 15%;">Kelompok Biaya</th> <th style="width: 10%;">Koef-1</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-2</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Koef-3</th> <th style="width: 10%;">Satuan</th> <th style="width: 10%;">Harga Satuan</th> <th style="width: 10%;">Harga</th> </tr> </thead> <tbody> <tr> <td>8.2</td> <td colspan="9">Belanja Bibit Tanaman</td> </tr> <tr> <td>8.2.1</td> <td>Jambu Kristal</td> <td>Variabel</td> <td>100</td> <td>batang</td> <td>1</td> <td>tempat</td> <td>1</td> <td>kegiatan</td> <td>30.000</td> <td>3.000.000</td> </tr> <tr> <td></td> <td>- Benih berlabel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Tinggi 60 cm Up</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Polybag</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">3.000.000</td> </tr> <tr> <td>8.3</td> <td colspan="9">Perawatan Bibit Tanaman</td> </tr> <tr> <td>8.4</td> <td colspan="9">Ops.Penunjang/Overhead</td> </tr> <tr> <td>8.4.1</td> <td>Biaya angkut</td> <td>Variabel</td> <td>100</td> <td>btg</td> <td>-</td> <td>tempat</td> <td>-</td> <td>kegiatan</td> <td>60.000</td> <td>60.000</td> </tr> <tr> <td>8.4.2</td> <td>Penjilidan</td> <td>Variabel</td> <td>5</td> <td>eks</td> <td>1</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>10.000</td> <td>30.000</td> </tr> <tr> <td>8.4.3</td> <td>Fotocopy laporan kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>10</td> <td>set</td> <td>1</td> <td>kegiatan</td> <td>250</td> <td>2.500</td> </tr> <tr> <td>8.4.4</td> <td>Cetak Dokumentasi Kegiatan</td> <td>Variabel</td> <td>1</td> <td>lbr</td> <td>5</td> <td>dok</td> <td>1</td> <td>kegiatan</td> <td>2.500</td> <td>12.500</td> </tr> <tr> <td colspan="9" style="text-align: center;">Jumlah 8.4</td> <td></td> <td style="text-align: right;">105.000</td> </tr> <tr> <td colspan="9" style="text-align: center;">Jumlah Total Aktivitas</td> <td></td> <td style="text-align: right;">3.105.000</td> </tr> <tr> <td colspan="9" style="text-align: center;">Harga Satuan Aktivitas</td> <td></td> <td style="text-align: right;">3.105.000</td> </tr> </tbody> </table> | Kelompok Biaya | Koef-1 | Satuan | Koef-2 | Satuan       | Koef-3   | Satuan | Harga Satuan | Harga | 8.2 | Belanja Bibit Tanaman |  |  |  |  |  |  |  |  | 8.2.1 | Jambu Kristal | Variabel | 100 | batang | 1 | tempat | 1 | kegiatan | 30.000 | 3.000.000 |  | - Benih berlabel |  |  |  |  |  |  |  |  |  |  | - Tinggi 60 cm Up |  |  |  |  |  |  |  |  |  |  | - Polybag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3.000.000 | 8.3 | Perawatan Bibit Tanaman |  |  |  |  |  |  |  |  | 8.4 | Ops.Penunjang/Overhead |  |  |  |  |  |  |  |  | 8.4.1 | Biaya angkut | Variabel | 100 | btg | - | tempat | - | kegiatan | 60.000 | 60.000 | 8.4.2 | Penjilidan | Variabel | 5 | eks | 1 | set | 1 | kegiatan | 10.000 | 30.000 | 8.4.3 | Fotocopy laporan kegiatan | Variabel | 1 | lbr | 10 | set | 1 | kegiatan | 250 | 2.500 | 8.4.4 | Cetak Dokumentasi Kegiatan | Variabel | 1 | lbr | 5 | dok | 1 | kegiatan | 2.500 | 12.500 | Jumlah 8.4 |  |  |  |  |  |  |  |  |  | 105.000 | Jumlah Total Aktivitas |  |  |  |  |  |  |  |  |  | 3.105.000 | Harga Satuan Aktivitas |  |  |  |  |  |  |  |  |  | 3.105.000 |
| Kelompok Biaya         | Koef-1                     | Satuan   | Koef-2         | Satuan | Koef-3 | Satuan | Harga Satuan | Harga    |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2                    | Belanja Bibit Tanaman      |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.2.1                  | Jambu Kristal              | Variabel   | 100            | batang | 1      | tempat | 1            | kegiatan | 30.000 | 3.000.000    |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Benih berlabel           |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Tinggi 60 cm Up          |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        | - Polybag                  |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
|                        |                            |  |                |        |        |        |              |          |        | 3.000.000    |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.3                    | Perawatan Bibit Tanaman    |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4                    | Ops.Penunjang/Overhead     |  |                |        |        |        |              |          |        |              |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.1                  | Biaya angkut               | Variabel   | 100            | btg    | -      | tempat | -            | kegiatan | 60.000 | 60.000       |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.2                  | Penjilidan                 | Variabel   | 5              | eks    | 1      | set    | 1            | kegiatan | 10.000 | 30.000       |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel   | 1              | lbr    | 10     | set    | 1            | kegiatan | 250    | 2.500        |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel   | 1              | lbr    | 5      | dok    | 1            | kegiatan | 2.500  | 12.500       |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah 8.4             |                            |  |                |        |        |        |              |          |        | 105.000      |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Jumlah Total Aktivitas |                            |  |                |        |        |        |              |          |        | 3.105.000    |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |
| Harga Satuan Aktivitas |                            |  |                |        |        |        |              |          |        | 3.105.000    |       |     |                       |  |  |  |  |  |  |  |  |       |               |          |     |        |   |        |   |          |        |           |  |                  |  |  |  |  |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |           |     |                         |  |  |  |  |  |  |  |  |     |                        |  |  |  |  |  |  |  |  |       |              |          |     |     |   |        |   |          |        |        |       |            |          |   |     |   |     |   |          |        |        |       |                           |          |   |     |    |     |   |          |     |       |       |                            |          |   |     |   |     |   |          |       |        |            |  |  |  |  |  |  |  |  |  |         |                        |  |  |  |  |  |  |  |  |  |           |                        |  |  |  |  |  |  |  |  |  |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 080

|                        |                            |          |   |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona III  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1                  | Jambu Kristal              | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 30.000 | 3.000.000    |           |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |        |              |           |
|                        | - Tinggi 60 cm Up          |          |   |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |   |        |        |        |        |          |        |              |           |
|                        |                            |          |   |        |        |        |        |          |        |              | 3.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 70.000 | 70.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 115.000      |           |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 3.115.000    |           |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 3.115.000    |           |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 081

|                        |                            |   |        |        |        |        |        |          |              |           |
|------------------------|----------------------------|---|--------|--------|--------|--------|--------|----------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |        |          |              |           |
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |        |          |              |           |
| 4.                     | ZONA WILAYAH SSH           | : Zona IV   |        |        |        |        |        |          |              |           |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |        |        |        |        |        |          |              |           |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan  |        |        |        |        |        |          |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |        |        |        |        |        |          |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |   |        |        |        |        |        |          |              |           |
| 8.2.1                  | Jambu Kristal              | Variabel  | 100    | batang | 1      | tempat | 1      | kegiatan | 30.000       | 3.000.000 |
|                        | - Benih berlabel           |   |        |        |        |        |        |          |              |           |
|                        | - Tinggi 60 cm Up          |   |        |        |        |        |        |          |              |           |
|                        | - Polybag                  |   |        |        |        |        |        |          |              |           |
|                        |                            |   |        |        |        |        |        |          |              | 3.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |   |        |        |        |        |        |          |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |   |        |        |        |        |        |          |              |           |
| 8.4.1                  | Biaya angkut               | Variabel  | 100    | btg    | -      | tempat | -      | kegiatan | 80.000       | 80.000    |
| 8.4.2                  | Penjilidan                 | Variabel  | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000    |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel  | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500     |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel  | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500    |
| Jumlah 8.4             |                            |   |        |        |        |        |        |          |              | 125.000   |
| Jumlah Total Aktivitas |                            |   |        |        |        |        |        |          |              | 3.125.000 |
| Harga Satuan Aktivitas |                            |   |        |        |        |        |        |          |              | 3.125.000 |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 082

|                        |                            |          |   |        |        |        |        |          |        |              |           |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|--------|--------------|-----------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |        |              |           |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |        |              |           |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona V  |        |        |        |        |          |        |              |           |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |        |              |           |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |        |              |           |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Jambu Kristal kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |        |        |        |        |          |        |              |           |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan | Harga Satuan | Harga     |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |        |              |           |
| 8.2.1                  | Jambu Kristal              | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 30.000 | 3.000.000    |           |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |        |              |           |
|                        | - Tinggi 60 cm Up          |          |   |        |        |        |        |          |        |              |           |
|                        | - Polybag                  |          |   |        |        |        |        |          |        |              |           |
|                        |                            |          |   |        |        |        |        |          |        |              | 3.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |        |              |           |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |        |              |           |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 90.000 | 90.000       |           |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000 | 30.000       |           |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250    | 2.500        |           |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500  | 12.500       |           |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |        | 135.000      |           |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |        | 3.135.000    |           |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |        | 3.135.000    |           |





Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 083

|                        |                            |          |   |        |        |        |        |          |         |              |            |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|---------|--------------|------------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |         |              |            |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |         |              |            |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona I  |        |        |        |        |          |         |              |            |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |         |              |            |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |         |              |            |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 1 |        |        |        |        |          |         |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan  | Harga Satuan | Harga      |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |         |              |            |
| 8.2.1                  | Matoa                      | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 100.000 | 10.000.000   |            |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |         |              |            |
|                        | - Tinggi 125 cm Up         |          |   |        |        |        |        |          |         |              |            |
|                        | - Polybag                  |          |   |        |        |        |        |          |         |              | 10.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |         |              |            |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |         |              |            |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 50.000  | 50.000       |            |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000  | 30.000       |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250     | 2.500        |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500   | 12.500       |            |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |         | 95.000       |            |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |         | 10.095.000   |            |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |         | 10.095.000   |            |

2



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 084

|                        |                            |   |        |        |        |        |        |          |              |            |
|------------------------|----------------------------|---|--------|--------|--------|--------|--------|----------|--------------|------------|
| 2.                     | SUB KELOMPOK               | : Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |        |          |              |            |
| 3.                     | SUB -SUB KELOMPOK          | : Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |        |          |              |            |
| 4.                     | ZONA WILAYAH SSH           | : Zona II   |        |        |        |        |        |          |              |            |
| 5.                     | AKTIVITAS                  | : Hibah bibit tanaman kepada masyarakat   |        |        |        |        |        |          |              |            |
| 6.                     | SATUAN AKTIVITAS           | : Kegiatan  |        |        |        |        |        |          |              |            |
| 7.                     | KETERANGAN AKTIVITAS       | : Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 2 |        |        |        |        |        |          |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga      |
| 8.2                    | Belanja Bibit Tanaman      |   |        |        |        |        |        |          |              |            |
| 8.2.1                  | Matoa                      | Variabel  | 100    | batang | 1      | tempat | 1      | kegiatan | 100.000      | 10.000.000 |
|                        | - Benih berlabel           |   |        |        |        |        |        |          |              |            |
|                        | - Tinggi 125 cm Up         |   |        |        |        |        |        |          |              |            |
|                        | - Polybag                  |   |        |        |        |        |        |          |              |            |
|                        |                            |   |        |        |        |        |        |          |              | 10.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |   |        |        |        |        |        |          |              |            |
| 8.4                    | Ops.Penunjang/Overhead     |   |        |        |        |        |        |          |              |            |
| 8.4.1                  | Biaya angkut               | Variabel  | 100    | btg    | -      | tempat | -      | kegiatan | 60.000       | 60.000     |
| 8.4.2                  | Penjilidan                 | Variabel  | 5      | eks    | 1      | set    | 1      | kegiatan | 10.000       | 30.000     |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel  | 1      | lbr    | 10     | set    | 1      | kegiatan | 250          | 2.500      |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel  | 1      | lbr    | 5      | dok    | 1      | kegiatan | 2.500        | 12.500     |
| Jumlah 8.4             |                            |   |        |        |        |        |        |          |              | 105.000    |
| Jumlah Total Aktivitas |                            |   |        |        |        |        |        |          |              | 10.105.000 |
| Harga Satuan Aktivitas |                            |   |        |        |        |        |        |          |              | 10.105.000 |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 085

|                        |                            |          |   |        |        |        |        |          |         |              |            |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|---------|--------------|------------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |         |              |            |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |         |              |            |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona III  |        |        |        |        |          |         |              |            |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |         |              |            |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |         |              |            |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 3 |        |        |        |        |          |         |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan  | Harga Satuan | Harga      |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |         |              |            |
| 8.2.1                  | Matoa                      | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 100.000 | 10.000.000   |            |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |         |              |            |
|                        | - Tinggi 125 cm Up         |          |   |        |        |        |        |          |         |              |            |
|                        | - Polybag                  |          |   |        |        |        |        |          |         |              | 10.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |         |              |            |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |         |              |            |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 70.000  | 70.000       |            |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000  | 30.000       |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250     | 2.500        |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500   | 12.500       |            |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |         | 115.000      |            |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |         | 10.115.000   |            |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |         | 10.115.000   |            |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 086

|                        |                            |          |   |        |        |        |        |          |         |              |            |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|---------|--------------|------------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |         |              |            |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |         |              |            |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona IV   |        |        |        |        |          |         |              |            |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |         |              |            |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |         |              |            |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 4 |        |        |        |        |          |         |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan  | Harga Satuan | Harga      |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |         |              |            |
| 8.2.1                  | Matoa                      | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 100.000 | 10.000.000   |            |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |         |              |            |
|                        | - Tinggi 125 cm Up         |          |   |        |        |        |        |          |         |              |            |
|                        | - Polybag                  |          |   |        |        |        |        |          |         |              |            |
|                        |                            |          |   |        |        |        |        |          |         |              | 10.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |         |              |            |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |         |              |            |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 80.000  | 80.000       |            |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000  | 30.000       |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250     | 2.500        |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500   | 12.500       |            |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |         | 125.000      |            |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |         |              | 10.125.000 |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |         |              | 10.125.000 |

A



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 087

|                        |                            |          |   |        |        |        |        |          |         |              |            |
|------------------------|----------------------------|----------|---|--------|--------|--------|--------|----------|---------|--------------|------------|
| 2.                     | SUB KELOMPOK               | :        | Bantuan/Hibah Bibit Tanaman Buah - buahan / MPTS  |        |        |        |        |          |         |              |            |
| 3.                     | SUB -SUB KELOMPOK          | :        | Distribusi Bantuan/Hibah Bibit Tanaman kepada masyarakat  |        |        |        |        |          |         |              |            |
| 4.                     | ZONA WILAYAH SSH           | :        | Zona V  |        |        |        |        |          |         |              |            |
| 5.                     | AKTIVITAS                  | :        | Hibah bibit tanaman kepada masyarakat   |        |        |        |        |          |         |              |            |
| 6.                     | SATUAN AKTIVITAS           | :        | Kegiatan  |        |        |        |        |          |         |              |            |
| 7.                     | KETERANGAN AKTIVITAS       | :        | Yang termasuk aktivitas ini adalah kegiatan memberikan bibit tanaman Matoa kepada masyarakat yang termasuk di dalam wilayah/ zona 5 |        |        |        |        |          |         |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | :        | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3   | Satuan  | Harga Satuan | Harga      |
| 8.2                    | Belanja Bibit Tanaman      |          |   |        |        |        |        |          |         |              |            |
| 8.2.1                  | Matoa                      | Variabel | 100   | batang | 1      | tempat | 1      | kegiatan | 100.000 | 10.000.000   |            |
|                        | - Benih berlabel           |          |   |        |        |        |        |          |         |              |            |
|                        | - Tinggi 125 cm Up         |          |   |        |        |        |        |          |         |              |            |
|                        | - Polybag                  |          |   |        |        |        |        |          |         |              | 10.000.000 |
| 8.3                    | Perawatan Bibit Tanaman    |          |   |        |        |        |        |          |         |              |            |
| 8.4                    | Ops.Penunjang/Overhead     |          |   |        |        |        |        |          |         |              |            |
| 8.4.1                  | Biaya angkut               | Variabel | 100   | btg    | -      | tempat | -      | kegiatan | 90.000  | 90.000       |            |
| 8.4.2                  | Penjilidan                 | Variabel | 5   | eks    | 1      | set    | 1      | kegiatan | 10.000  | 30.000       |            |
| 8.4.3                  | Fotocopy laporan kegiatan  | Variabel | 1   | lbr    | 10     | set    | 1      | kegiatan | 250     | 2.500        |            |
| 8.4.4                  | Cetak Dokumentasi Kegiatan | Variabel | 1   | lbr    | 5      | dok    | 1      | kegiatan | 2.500   | 12.500       |            |
| Jumlah 8.4             |                            |          |   |        |        |        |        |          |         | 135.000      |            |
| Jumlah Total Aktivitas |                            |          |   |        |        |        |        |          |         | 10.135.000   |            |
| Harga Satuan Aktivitas |                            |          |   |        |        |        |        |          |         | 10.135.000   |            |

2



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 088

|                        |  |   |   |        |        |        |        |        |          |              |             |
|------------------------|--|---|---|--------|--------|--------|--------|--------|----------|--------------|-------------|
| 1.                     | KELOMPOK   | : | Non Konstruksi  |        |        |        |        |        |          |              |             |
| 2.                     | SUB KELOMPOK   | : | Bantuan/Hibah Bibit Tanaman Rempah Penyegar (Bibit Panili)  |        |        |        |        |        |          |              |             |
| 3.                     | SUB -SUB KELOMPOK  | : | Pendistribusian Bantuan/Hibah Bibit Tanaman Rempah dan Penyegar kepada Masyarakat   |        |        |        |        |        |          |              |             |
| 4.                     | ZONA WILAYAH SSH   | : | Zona I dan II   |        |        |        |        |        |          |              |             |
| 5.                     | AKTIVITAS  | : | Hibah bibit Tanaman Panili kepada Masyarakat  |        |        |        |        |        |          |              |             |
| 6.                     | SATUAN AKTIVITAS   | : | Kegiatan  |        |        |        |        |        |          |              |             |
| 7.                     | KETERANGAN AKTIVITAS   | : | Yang termasuk aktivitas ini adalah Hibah Bibit Tanaman Panili kepada masyarakat dengan kriteria bibit panjang minimal 100 cm, untuk wilayah/ zona 1 dan 2 |        |        |        |        |        |          |              |             |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | : | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga       |
| 8.1                    | Belanja Bibit Panili   |   |   |        |        |        |        |        |          |              |             |
| 8.1.1                  | Bibit Panili tinggi 3-7 ruas diukur mulai pangkal batang sampai titik tumbuh |   | Variabel  | 4.500  | Batang | 2      | Tempat | 1      | Kegiatan | 23.500       | 105.750.000 |
| Jumlah 8.1             |  |   |   |        |        |        |        |        |          |              | 105.750.000 |
| 8.2                    | Ops.Penunjang/Overhead   |   |   |        |        |        |        |        |          |              |             |
| 8.2.1                  | Biaya Pengiriman Bibit ke Kelompok Tani                                      |   | Variabel  | 4.500  | Batang | 2      | Tempat | 1      | Kegiatan | 500          | 2.250.000   |
| Jumlah 8.2             |  |   |   |        |        |        |        |        |          |              | 2.250.000   |
| Jumlah Total Aktivitas |  |   |   |        |        |        |        |        |          |              | 108.000.000 |
| Harga Satuan Aktivitas |  |   |   |        |        |        |        |        |          |              | 24.000      |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 089

|                        |   |   |   |        |        |        |        |        |          |              |             |
|------------------------|---|---|---|--------|--------|--------|--------|--------|----------|--------------|-------------|
| 1.                     | KELOMPOK                                | : | Non Konstruksi  |        |        |        |        |        |          |              |             |
| 2.                     | SUB KELOMPOK                            | : | Bantuan/Hibah Bibit Tanaman Tahunan (Bibit Kelapa Genjah)   |        |        |        |        |        |          |              |             |
| 3.                     | SUB -SUB KELOMPOK                       | : | Pendistribusian Bantuan/Hibah Bibit Tanaman Tahunan kepada Masyarakat   |        |        |        |        |        |          |              |             |
| 4.                     | ZONA WILAYAH SSH                        | : | Seluruh Zona  |        |        |        |        |        |          |              |             |
| 5.                     | AKTIVITAS                               | : | Hibah bibit tanaman Kelapa Genjah kepada Masyarakat   |        |        |        |        |        |          |              |             |
| 6.                     | SATUAN AKTIVITAS                        | : | Kegiatan  |        |        |        |        |        |          |              |             |
| 7.                     | KETERANGAN AKTIVITAS                    | : | Yang termasuk aktivitas ini adalah Hibah Bibit Tanaman Kelapa Genjah kepada masyarakat dengan kriteria bibit tinggi 70 cm dlm polybag |        |        |        |        |        |          |              |             |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN               | : | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga       |
| 8.1                    | Belanja Bibit Kelapa Genjah             |   |   |        |        |        |        |        |          |              |             |
| 8.1.1                  | Bibit Kelapa Genjah Tinggi 70 Cm        |   | Variabel  | 7.000  | Batang | 2      | Tempat | 1      | Kegiatan | 28.000       | 196.000.000 |
| Jumlah 8.1             |   |   |   |        |        |        |        |        |          | 196.000.000  |             |
| 8.2                    | Ops.Penunjang/Overhead                  |   |   |        |        |        |        |        |          |              |             |
| 8.2.1                  | Biaya Pengiriman Bibit ke Kelompok Tani |   | Variabel  | 7.000  | Batang | 2      | Tempat | 1      | Kegiatan | 1.000        | 14.000.000  |
| Jumlah 8.2             |   |   |   |        |        |        |        |        |          | 14.000.000   |             |
| Jumlah Total Aktivitas |   |   |   |        |        |        |        |        |          | 210.000.000  |             |
| Harga Satuan Aktivitas |   |   |   |        |        |        |        |        |          | 30.000       |             |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 090

|                        |   |   |   |        |        |        |        |        |          |              |            |
|------------------------|---|---|---|--------|--------|--------|--------|--------|----------|--------------|------------|
| 1.                     | KELOMPOK  | : | Non Konstruksi  |        |        |        |        |        |          |              |            |
| 2.                     | SUB KELOMPOK  | : | Bantuan/Hibah Bibit Tanaman Tahunan (Bibit Jambu Mete)  |        |        |        |        |        |          |              |            |
| 3.                     | SUB -SUB KELOMPOK                                     | : | Pendistribusian Bantuan/Hibah Bibit Tanaman Tahunan kepada Masyarakat   |        |        |        |        |        |          |              |            |
| 4.                     | ZONA WILAYAH SSH                                      | : | Zona II dan III   |        |        |        |        |        |          |              |            |
| 5.                     | AKTIVITAS   | : | Hibah Bibit Tanaman Jambu Mete Kepada Masyarakat  |        |        |        |        |        |          |              |            |
| 6.                     | SATUAN AKTIVITAS                                      | : | Kegiatan  |        |        |        |        |        |          |              |            |
| 7.                     | KETERANGAN AKTIVITAS                                  | : | Yang termasuk aktivitas ini adalah Hibah Bibit Tanaman Jambu Mete Kepada Masyarakat dengan kriteria bibit tinggi 30 cm dlm polybag, untuk wilayah/ zona 2 dan 3 |        |        |        |        |        |          |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN                             | : | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga      |
| 8.1                    | Belanja Bibit Jambu Mete                              |   |   |        |        |        |        |        |          |              |            |
| 8.1.1                  | Bibit Jambu Mete (dalam Polybag) Tinggi minimal 30 Cm |   | Variabel  | 2.000  | Batang | 2      | Tempat | 1      | Kegiatan | 14.200       | 28.400.000 |
| Jumlah 8.1             |   |   |   |        |        |        |        |        |          |              | 28.400.000 |
| 8.2                    | Ops.Penunjang/Overhead                                |   |   |        |        |        |        |        |          |              |            |
| 8.2.1                  | Biaya Pengiriman Bibit ke Kelompok Tani               |   | Variabel  | 2.000  | Batang | 2      | Tempat | 1      | Kegiatan | 400          | 1.600.000  |
| Jumlah 8.4             |   |   |   |        |        |        |        |        |          |              | 1.600.000  |
| Jumlah Total Aktivitas |   |   |   |        |        |        |        |        |          |              | 30.000.000 |
| Harga Satuan Aktivitas |   |   |   |        |        |        |        |        |          |              | 15.000     |







Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 091

|                        |  |   |  |        |        |        |        |        |          |              |             |
|------------------------|--|---|--|--------|--------|--------|--------|--------|----------|--------------|-------------|
| 1.                     | KELOMPOK   | : | Non Konstruksi   |        |        |        |        |        |          |              |             |
| 2.                     | SUB KELOMPOK                                     | : | Bantuan/Hibah Bibit Tanaman Tahunan (Bibit Cengkeh)  |        |        |        |        |        |          |              |             |
| 3.                     | SUB -SUB KELOMPOK                                | : | Pendistribusian Bantuan/Hibah Bibit Tanaman Tahunan kepada Masyarakat  |        |        |        |        |        |          |              |             |
| 4.                     | ZONA WILAYAH SSH                                 | : | Zona I dan II  |        |        |        |        |        |          |              |             |
| 5.                     | AKTIVITAS  | : | Hibah bibit tanaman Cengkeh kepada Masyarakat  |        |        |        |        |        |          |              |             |
| 6.                     | SATUAN AKTIVITAS                                 | : | Kegiatan   |        |        |        |        |        |          |              |             |
| 7.                     | KETERANGAN AKTIVITAS                             | : | Yang termasuk aktivitas ini adalah Hibah Bibit Tanaman Cengkeh kepada masyarakat dengan kriteria bibit tinggi minimal 50 cm dlm polybag, untuk wilayah/ zona 1 dan 2 |        |        |        |        |        |          |              |             |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN                        | : | Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga       |
| 8.1                    | Belanja Bibit Cengkeh                            |   |  |        |        |        |        |        |          |              |             |
| 8.1.1                  | Bibit Cengkeh dalam polybag tinggi minimal 50 Cm |   | Variabel   | 5.000  | Batang | 2      | Tempat | 1      | Kegiatan | 29.000       | 145.000.000 |
| Jumlah 8.1             |  |   |  |        |        |        |        |        |          |              | 145.000.000 |
| 8.2                    | Ops.Penunjang/Overhead                           |   |  |        |        |        |        |        |          |              |             |
| 8.2.1                  | Biaya Pengiriman Bibit ke Kelompok Tani          |   | Variabel   | 5.000  | Batang | 2      | Tempat | 1      | Kegiatan | 900          | 9.000.000   |
| Jumlah 8.2             |  |   |  |        |        |        |        |        |          |              | 9.000.000   |
| Jumlah Total Aktivitas |  |   |  |        |        |        |        |        |          |              | 154.000.000 |
| Harga Satuan Aktivitas |  |   |  |        |        |        |        |        |          |              | 30.800      |





Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 092

|                        |  |   |        |        |        |        |        |          |              |             |
|------------------------|--|---|--------|--------|--------|--------|--------|----------|--------------|-------------|
| 1.                     | KELOMPOK   | : Non Konstruksi  |        |        |        |        |        |          |              |             |
| 2.                     | SUB KELOMPOK   | : Bantuan/Hibah Bibit Tanaman Rempah Penyegar (Bibit Lada)  |        |        |        |        |        |          |              |             |
| 3.                     | SUB -SUB KELOMPOK  | : Pendistribusian Bantuan/Hibah Bibit Tanaman Rempah dan Penyegar kepada Masyarakat   |        |        |        |        |        |          |              |             |
| 4.                     | ZONA WILAYAH SSH   | : Zona I dan II   |        |        |        |        |        |          |              |             |
| 5.                     | AKTIVITAS  | : Hibah bibit Tanaman Lada kepada Masyarakat  |        |        |        |        |        |          |              |             |
| 6.                     | SATUAN AKTIVITAS   | : Kegiatan  |        |        |        |        |        |          |              |             |
| 7.                     | KETERANGAN AKTIVITAS   | : Yang termasuk aktivitas ini adalah Hibah Bibit Tanaman Lada kepada masyarakat dengan kriteria bibit tinggi tinggi 3-7 ruas diukur mulai pangkal batang sampai titik tumbuh dlm polybag, untuk wilayah/ zona 1 dan 2 |        |        |        |        |        |          |              |             |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN  | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga       |
| 8.1                    | Belanja Bibit Lada   |   |        |        |        |        |        |          |              |             |
| 8.1.1                  | Bibit lada tinggi 3-7 ruas diukur mulai pangkal batang sampai titik tumbuh | Variabel  | 8.000  | Batang | 2      | Tempat | 1      | Kegiatan | 17.200       | 137.600.000 |
| Jumlah 8.2             |  |   |        |        |        |        |        |          |              | 137.600.000 |
| 8.2                    | Ops.Penunjang/Overhead   |   |        |        |        |        |        |          |              |             |
| 8.2.1                  | Biaya Pengiriman Bibit ke Kelompok Tani                                    | Variabel  | 8.000  | Batang | 2      | Tempat | 1      | Kegiatan | 400          | 6.400.000   |
| Jumlah 8.4             |  |   |        |        |        |        |        |          |              | 6.400.000   |
| Jumlah Total Aktivitas |  |   |        |        |        |        |        |          |              | 144.000.000 |
| Harga Satuan Aktivitas |  |   |        |        |        |        |        |          |              | 18.000      |



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 093

|                        |   |   |   |        |        |        |        |        |          |              |            |
|------------------------|---|---|---|--------|--------|--------|--------|--------|----------|--------------|------------|
| 1.                     | KELOMPOK  | : | Non Konstruksi  |        |        |        |        |        |          |              |            |
| 2.                     | SUB KELOMPOK  | : | Bantuan/Hibah Bibit Tanaman Rempah dan Penyegar (Bibit Kopi Robusta Sambung)  |        |        |        |        |        |          |              |            |
| 3.                     | SUB -SUB KELOMPOK   | : | Pendistribusian Bantuan/Hibah Bibit Tanaman Rempah dan Penyegar kepada Masyarakat   |        |        |        |        |        |          |              |            |
| 4.                     | ZONA WILAYAH SSH  | : | Zona I dan II   |        |        |        |        |        |          |              |            |
| 5.                     | AKTIVITAS   | : | Hibah bibit Tanaman Kopi Arabika Sambung kepada Masyarakat  |        |        |        |        |        |          |              |            |
| 6.                     | SATUAN AKTIVITAS  | : | Kegiatan  |        |        |        |        |        |          |              |            |
| 7.                     | KETERANGAN AKTIVITAS  | : | Yang termasuk aktivitas ini adl Hibah Bibit Tanaman Kopi Robusta Sambung kepada masyarakat dgn kriteria bibit tinggi min 20 cm dlm polybag, wilayah/ zona 1 dan 2 |        |        |        |        |        |          |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN                                   | : | Kelompok Biaya  | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga      |
| 8.1                    | Belanja Bibit Kopi Arabika Sambung                          |   |   |        |        |        |        |        |          |              |            |
| 8.1.1                  | Bibit Kopi Arabika Sambung dlm polybag tinggi minimal 20 Cm |   | Variabel  | 2.500  | Batang | 2      | Tempat | 1      | Kegiatan | 24.000       | 60.000.000 |
| Jumlah 8.2             |   |   |   |        |        |        |        |        |          |              | 60.000.000 |
| 8.2                    | Ops.Penunjang/Overhead                                      |   |   |        |        |        |        |        |          |              |            |
| 8.2.1                  | Biaya Pengiriman Bibit ke Kelompok Tani                     |   | Variabel  | 2.500  | Batang | 2      | Tempat | 1      | Kegiatan | 500          | 2.500.000  |
| Jumlah 8.4             |   |   |   |        |        |        |        |        |          |              | 2.500.000  |
| Jumlah Total Aktivitas |   |   |   |        |        |        |        |        |          |              | 62.500.000 |
| Harga Satuan Aktivitas |   |   |   |        |        |        |        |        |          |              | 25.000     |

9



Kabupaten Boyolali  
Analisa Standar Belanja (ASB)

KODE AKTIVITAS : ASB -NK- 094

|                        |   |   |  |        |        |        |        |        |          |              |            |
|------------------------|---|---|--|--------|--------|--------|--------|--------|----------|--------------|------------|
| 1.                     | KELOMPOK  | : | Non Konstruksi   |        |        |        |        |        |          |              |            |
| 2.                     | SUB KELOMPOK  | : | Bantuan/Hibah Bibit Tanaman Rempah dan Penyegar (Bibit Kopi Arabika Sambung)   |        |        |        |        |        |          |              |            |
| 3.                     | SUB -SUB KELOMPOK   | : | Pendistribusian Bantuan/Hibah Bibit Tanaman Rempah dan Penyegar kepada Masyarakat  |        |        |        |        |        |          |              |            |
| 4.                     | ZONA WILAYAH SSH  | : | Zona I dan II  |        |        |        |        |        |          |              |            |
| 5.                     | AKTIVITAS   | : | Hibah bibit Tanaman Kopi Arabika Sambung kepada Masyarakat   |        |        |        |        |        |          |              |            |
| 6.                     | SATUAN AKTIVITAS  | : | Kegiatan   |        |        |        |        |        |          |              |            |
| 7.                     | KETERANGAN AKTIVITAS  | : | Yang termasuk aktivitas ini adl Hibah Bibit Tanaman Kopi Arabika Sambung kpd masyarakat dgn kriteria bibit tinggi min 15 cm dlm polybag, wilayah/ zona 1 dan 2 |        |        |        |        |        |          |              |            |
| 8.                     | KOMPONEN/RINCIAN KOMPONEN                                   | : | Kelompok Biaya   | Koef-1 | Satuan | Koef-2 | Satuan | Koef-3 | Satuan   | Harga Satuan | Harga      |
| 8.1                    | Belanja Bibit Kopi Arabika Sambung                          |   |  |        |        |        |        |        |          |              |            |
| 8.1.1                  | Bibit Kopi Arabika Sambung dlm polybag tinggi minimal 15 Cm |   | Variabel   | 3.250  | Batang | 2      | Tempat | 1      | Kegiatan | 25.000       | 81.250.000 |
| Jumlah 8.1             |   |   |  |        |        |        |        |        |          | 81.250.000   |            |
| 8.2                    | Ops.Penunjang/Overhead                                      |   |  |        |        |        |        |        |          |              |            |
| 8.2.1                  | Biaya Pengiriman Bibit ke Kelompok Tani                     |   | Variabel   | 3.250  | Batang | 2      | Tempat | 1      | Kegiatan | 500          | 3.250.000  |
| Jumlah 8.2             |   |   |  |        |        |        |        |        |          | 3.250.000    |            |
| Jumlah Total Aktivitas |   |   |  |        |        |        |        |        |          | 84.500.000   |            |
| Harga Satuan Aktivitas |   |   |  |        |        |        |        |        |          | 26.000       |            |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - 95

|                               |  |  |               |               |               |               |               |               |                     |                       |
|-------------------------------|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-----------------------|
| 1                             | <b>KELOMPOK</b>                                  | : Non Konstruksi   |               |               |               |               |               |               |                     |                       |
| 2                             | <b>SUB KELOMPOK</b>                              | : Belanja Bahan/ Material Calon Induk Ikan Nila  |               |               |               |               |               |               |                     |                       |
| 3                             | <b>SUB-SUB KELOMPOK</b>                          | : Pembinaan dan Pengembangan Perikanan   |               |               |               |               |               |               |                     |                       |
| 4                             | <b>ZONA WILAYAH SSH</b>                          | : Zona 1   |               |               |               |               |               |               |                     |                       |
| 5                             | <b>AKTIVITAS</b>                                 | : Belanja Bahan/ Material Calon Induk Nila   |               |               |               |               |               |               |                     |                       |
| 6                             | <b>SATUAN AKTIVITAS</b>                          | : Ekor   |               |               |               |               |               |               |                     |                       |
| 7                             | <b>KETERANGAN AKTIVITAS</b>                      | : Yang termasuk aktivitas ini adalah Belanja Bahan/ Material untuk Balai Benih Ikan, jenis Ikan Nila 1 paket ( 300 ekor betina + 100 ekor jantan ) |               |               |               |               |               |               |                     |                       |
| 8                             | <b>KOMPONEN/RINCIAN KOMPONEN</b>                 | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>          |
| 8.1                           | <b>Belanja Bibit Ternak</b>                      |  |               |               |               |               |               |               |                     |                       |
| 8.1.1                         | Induk Nila 1 paket ( 300 betina dan 100 jantan ) | Variable   | 8             | pkt           | 1             | Tempat        | 2             | Kegiatan      | 7,500,000           | <b>120,000,000.00</b> |
| <b>Jumlah 8.1</b>             |  |  |               |               |               |               |               |               |                     | <b>120,000,000.00</b> |
| <b>Jumlah Total Aktivitas</b> |  |  |               |               |               |               |               |               |                     | <b>120,000,000.00</b> |
| <b>Harga Satuan Aktivitas</b> |  |  |               |               |               |               |               |               |                     | <b>18,750.00</b>      |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - 96

|                               |   |   |               |               |               |               |               |               |                     |                      |
|-------------------------------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                      | <b>KELOMPOK</b>                               | : Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| <b>2</b>                      | <b>SUB KELOMPOK</b>                           | : Belanja Bahan/ Material Calon Induk Lele  |               |               |               |               |               |               |                     |                      |
| <b>3</b>                      | <b>SUB-SUB KELOMPOK</b>                       | : Pembinaan dan Pengembangan Perikanan  |               |               |               |               |               |               |                     |                      |
| <b>4</b>                      | <b>ZONA WILAYAH SSH</b>                       | : Zona 1  |               |               |               |               |               |               |                     |                      |
| <b>5</b>                      | <b>AKTIVITAS</b>                              | : Belanja Bahan/ Material Calon Induk Lele  |               |               |               |               |               |               |                     |                      |
| <b>6</b>                      | <b>SATUAN AKTIVITAS</b>                       | : Ekor  |               |               |               |               |               |               |                     |                      |
| <b>7</b>                      | <b>KETERANGAN AKTIVITAS</b>                   | : Yang termasuk aktivitas ini adalah Belanja Modal untuk Balai Benih Ikan, jenis Ikan Lele 1 paket ( 10 ekor betina + 5 ekor jantan ) |               |               |               |               |               |               |                     |                      |
| <b>8</b>                      | <b>KOMPONEN/RINCIAN KOMPONEN</b>              | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                    | <b>Belanja Bibit Ternak</b>                   |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                         | Induk Lele 1 paket ( 10 betina dan 5 jantan ) | Variable  | 8             | pkt           | 1             | Tempat        | 1             | Kegiatan      | 1,500,000           | <b>12,000,000.00</b> |
| <b>Jumlah 8.1</b>             |   |   |               |               |               |               |               |               |                     | <b>12,000,000.00</b> |
| <b>Jumlah Total Aktivitas</b> |   |   |               |               |               |               |               |               |                     | <b>12,000,000.00</b> |
| <b>Harga Satuan Aktivitas</b> |   |   |               |               |               |               |               |               |                     | <b>100,000.00</b>    |

2



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - 97

|                               |   |   |
|-------------------------------|---|---|
| <b>1</b>                      | <b>KELOMPOK</b>                           | : Non Konstruksi  |
| <b>2</b>                      | <b>SUB KELOMPOK</b>                       | : Bantuan/Hibah Bibit Ikan Nila   |
| <b>3</b>                      | <b>SUB-SUB KELOMPOK</b>                   | : Pendampingan pada kelompok tani pembudidaya ikan  |
| <b>4</b>                      | <b>ZONA WILAYAH SSH</b>                   | : Zona 1  |
| <b>5</b>                      | <b>AKTIVITAS</b>                          | : Hibah bibit Ikan kepada masyarakat ikan Nila  |
| <b>6</b>                      | <b>SATUAN AKTIVITAS</b>                   | : Ekor  |
| <b>7</b>                      | <b>KETERANGAN AKTIVITAS</b>               | : Yang termasuk aktivitas ini adalah penebaran bibit ikan lele di perairan umum, 10.000 ekor bibit Ikan Nila 1 dengan ukuran 5 - 7 cm |
| <b>8</b>                      | <b>KOMPONEN/RINCIAN KOMPONEN</b>          | : <b>Kelompok Biaya    Koef-1    Satuan    Koef-2    Satuan    Koef-3    Satuan    Harga Satuan    Harga</b>                          |
| <b>8.1</b>                    | <b>Belanja Bibit Ternak</b>               |   |
| 8.1.1                         | Bibit Ikan Nila ukuran 5-7 cm 10.000 ekor | Variable    10,000    ekor    5    Tempat    5    Kegiatan    200 <b>50,000,000.00</b>  |
| <b>Jumlah 8.1</b>             |   | <b>50,000,000.00</b>  |
| <b>Jumlah Total Aktivitas</b> |   | <b>50,000,000.00</b>  |
| <b>Harga Satuan Aktivitas</b> |   | <b>5,000.00</b>   |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - 98

|                               |   |   |               |               |               |               |               |               |                     |                      |
|-------------------------------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| <b>1</b>                      | <b>KELOMPOK</b>                           | : Non Konstruksi  |               |               |               |               |               |               |                     |                      |
| <b>2</b>                      | <b>SUB KELOMPOK</b>                       | : Bantuan/Hibah Bibit Ikan Lele   |               |               |               |               |               |               |                     |                      |
| <b>3</b>                      | <b>SUB-SUB KELOMPOK</b>                   | : Pendampingan pada kelompok tani pembudidaya ikan  |               |               |               |               |               |               |                     |                      |
| <b>4</b>                      | <b>ZONA WILAYAH SSH</b>                   | : Zona 1  |               |               |               |               |               |               |                     |                      |
| <b>5</b>                      | <b>AKTIVITAS</b>                          | : Hibah bibit Ikan kepada masyarakat ikan Lele  |               |               |               |               |               |               |                     |                      |
| <b>6</b>                      | <b>SATUAN AKTIVITAS</b>                   | : Ekor  |               |               |               |               |               |               |                     |                      |
| <b>7</b>                      | <b>KETERANGAN AKTIVITAS</b>               | : Yang termasuk aktivitas ini adalah penebaran bibit ikan lele di perairan umum, 10.000 ekor bibit Ikan Lele dengan ukuran 5 - 7 cm |               |               |               |               |               |               |                     |                      |
| <b>8</b>                      | <b>KOMPONEN/RINCIAN KOMPONEN</b>          | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b> | <b>Harga</b>         |
| <b>8.1</b>                    | <b>Belanja Bibit Ternak</b>               |   |               |               |               |               |               |               |                     |                      |
| 8.1.1                         | Bibit Ikan Lele ukuran 5-7 cm 10.000 ekor | Variable  | 10,000        | ekor          | 5             | Tempat        | 5             | Kegiatan      | 250                 | <b>62,500,000.00</b> |
| <b>Jumlah 8.1</b>             |   |   |               |               |               |               |               |               |                     | <b>62,500,000.00</b> |
| <b>Jumlah Total Aktivitas</b> |   |   |               |               |               |               |               |               |                     | <b>62,500,000.00</b> |
| <b>Harga Satuan Aktivitas</b> |   |   |               |               |               |               |               |               |                     | <b>6,250.00</b>      |





**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - 99

|                               |                                  |   |               |               |               |               |               |               |                       |                |
|-------------------------------|----------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|----------------|
| <b>1</b>                      | <b>KELOMPOK</b>                  | : Non Konstruksi  |               |               |               |               |               |               |                       |                |
| <b>2</b>                      | <b>SUB KELOMPOK</b>              | : Bantuan/ Hibah Bibit Ternak kecil   |               |               |               |               |               |               |                       |                |
| <b>3</b>                      | <b>SUB-SUB KELOMPOK</b>          | : Pendistribusian Bantuan/ Hibah Bibit Ternak kecil kepada masyarakat   |               |               |               |               |               |               |                       |                |
| <b>4</b>                      | <b>ZONA WILAYAH SSH</b>          | : Zona 1 sampai dengan 5  |               |               |               |               |               |               |                       |                |
| <b>5</b>                      | <b>AKTIVITAS</b>                 | : Hibah bibit hewan ternak kepada masyarakat kambing jawa randu betina  |               |               |               |               |               |               |                       |                |
| <b>6</b>                      | <b>SATUAN AKTIVITAS</b>          | : Ekor  |               |               |               |               |               |               |                       |                |
| <b>7</b>                      | <b>KETERANGAN AKTIVITAS</b>      | : Yang termasuk aktivitas ini adalah Hibah bibit hewan ternak kepada masyarakat kambing jawa randu betina usia 1 - 1.5 tahun berat 25-30 kg |               |               |               |               |               |               |                       |                |
| <b>8</b>                      | <b>KOMPONEN/RINCIAN KOMPONEN</b> | <b>Kelompok Biaya</b>   | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>   | <b>Harga</b>   |
| <b>8.1</b>                    | <b>Belanja Bibit Ternak</b>      |   |               |               |               |               |               |               |                       |                |
| 81.1                          | kambing jawa randu betina        | Variable  | 30            | Ekor          | 3             | Kelompok      | 2             | Kegiatan      | 2,500,000             | 450,000,000.00 |
| <b>Jumlah 8.1</b>             |                                  |   |               |               |               |               |               |               | <b>450,000,000.00</b> |                |
| <b>Jumlah Total Aktivitas</b> |                                  |   |               |               |               |               |               |               | <b>450,000,000.00</b> |                |
| <b>Harga Satuan Aktivitas</b> |                                  |   |               |               |               |               |               |               | <b>2,500,000.00</b>   |                |



**KABUPATEN BOYOLALI**  
**ANALISA STANDAR BELANJA (ASB)**

KODE AKTIVITAS : ASB - 100

|                               |                                  |   |  |               |               |               |               |               |               |                       |                |
|-------------------------------|----------------------------------|---|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|----------------|
| 1                             | <b>KELOMPOK</b>                  | : | Non Konstruksi   |               |               |               |               |               |               |                       |                |
| 2                             | <b>SUB KELOMPOK</b>              | : | Belanja Bahan/ Material  |               |               |               |               |               |               |                       |                |
| 3                             | <b>SUB-SUB KELOMPOK</b>          | : | Pengembangan Bibit Ikan Unggul   |               |               |               |               |               |               |                       |                |
| 4                             | <b>ZONA WILAYAH SSH</b>          | : | Zona 1   |               |               |               |               |               |               |                       |                |
| 5                             | <b>AKTIVITAS</b>                 | : | Belanja Bahan Makanan Ternak (Pakan Ikan)  |               |               |               |               |               |               |                       |                |
| 6                             | <b>SATUAN AKTIVITAS</b>          | : | Tahun  |               |               |               |               |               |               |                       |                |
| 7                             | <b>KETERANGAN AKTIVITAS</b>      | : | Yang termasuk aktivitas ini adalah Belanja Bahan/ Material (Pakan Ikan) untuk Balai Benih Ikan yang digunakan selama 1 (satu) tahun. |               |               |               |               |               |               |                       |                |
| 8                             | <b>KOMPONEN/RINCIAN KOMPONEN</b> | : | <b>Kelompok Biaya</b>  | <b>Koef-1</b> | <b>Satuan</b> | <b>Koef-2</b> | <b>Satuan</b> | <b>Koef-3</b> | <b>Satuan</b> | <b>Harga Satuan</b>   | <b>Harga</b>   |
| 8,1                           | <b>Belanja Pakan Ikan</b>        |   |  |               |               |               |               |               |               |                       |                |
| 8.1.1                         | Pakan Ikan                       |   | Variable   | 1             | Tahun         | 1             | Tempat        | 4             | Kegiatan      | 94.540.000            | 378.160.000,00 |
| <b>Jumlah 8.1</b>             |                                  |   |  |               |               |               |               |               |               | <b>378.160.000,00</b> |                |
| <b>Jumlah Total Aktivitas</b> |                                  |   |  |               |               |               |               |               |               | <b>378.160.000,00</b> |                |
| <b>Harga Satuan Aktivitas</b> |                                  |   |  |               |               |               |               |               |               | <b>94.540.000,00</b>  |                |

BUPATI BOYOLALI

SENO SAMODRO

