

LAMPIRAN : PERATURAN WALIKOTA TIDORE KEPULAUAN

NOMOR : 1 TAHUN 2021

TANGGAL : 4 JANUARI 2021

TENTANG : TATACARA PEMBAGIAN DAN PENETAPAN RINCIAN ALOKASI DANA DESA SETIAP DESA KOTA TIDORE KEPULAUAN TAHUN ANGGARAN 2021

(ribu rupiah)

| No. | Kecamatan | Nama Desa | Alokasi Dasar | Klasifikasi Desa IDM | Desil JPM | Alokasi Afir masi | Skor Kinerja | RanKing Kinerja | Alokasi Kinerja | Alokasi Formula | | | | | | | | | | | Pagu Dana Desa per-Desa | | | |
|-----|----------------|--------------|---------------|----------------------|-----------|-------------------|--------------|-----------------|-----------------|-----------------|-----------------------|----------|------------------------|------------------------------|---------|--------------|--------------------|-------|----------------------------|----------------------------------|-------------------------|----------------------------------|-----------------|--------------------------------|
| | | | | | | | | | | Jumlah Penduduk | | | Jumlah Penduduk Miskin | | | Luas Wilayah | | | IKG | | | Total Bobot | Alokasi Formula | |
| | | | | | | | | | | Jumlah Penduduk | Rasio Jumlah Penduduk | Bobot | Jumlah Penduduk Miskin | Rasio Jumlah Penduduk Miskin | Bobot | Luas Wilayah | Rasio Luas Wilayah | Bobot | Indeks Kesulitan Geografis | Rasio Indeks Kesulitan Geografis | | | | Bobot |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) = (13) + (16) + (19) + (23) | (24) | (25) = (4) + (7) + (10) + (23) |
| 1 | Oba Utara | Kaiyasa | 651,020,408 | BERKEMBANG | 2 | | 49 | | | 647 | 0.0148286 | 0.001483 | 20 | 0.0077101 | 0.00386 | 66 | 0.050 | 0.008 | 24 | 0.0125 | 0.00313 | 0.016038968 | 369,404,000 | 1,020,424,408 |
| 2 | Oba Utara | Oba | 651,020,408 | BERKEMBANG | 1 | | 52 | | | 802 | 0.018381 | 0.001838 | 9 | 0.0034695 | 0.00173 | 7 | 0.005 | 0.001 | 41 | 0.02105 | 0.00526 | 0.009582396 | 220,698,000 | 871,718,408 |
| 3 | Oba Utara | Somahode | 651,020,408 | BERKEMBANG | 1 | | 52 | | | 639 | 0.0146452 | 0.001465 | 14 | 0.0053971 | 0.0027 | 10 | 0.008 | 0.001 | 34 | 0.01742 | 0.00436 | 0.009687719 | 223,124,000 | 874,144,408 |
| 4 | Oba Utara | Ake Kolano | 651,020,408 | BERKEMBANG | 2 | | 53 | | | 1,119 | 0.0256463 | 0.002565 | 32 | 0.0123362 | 0.00617 | 20 | 0.015 | 0.002 | 21 | 0.011 | 0.00275 | 0.013720002 | 315,994,000 | 967,014,408 |
| 5 | Oba Utara | Balbar | 651,020,408 | MAJU | 2 | | 53 | | | 1,547 | 0.0354556 | 0.003546 | 20 | 0.0077101 | 0.00386 | 18 | 0.014 | 0.002 | 26 | 0.01347 | 0.00337 | 0.012881464 | 296,681,000 | 947,701,408 |
| 6 | Oba Utara | Bukit Durian | 651,020,408 | BERKEMBANG | 2 | | 51 | | | 1,997 | 0.0457692 | 0.004577 | 28 | 0.0107941 | 0.0054 | 42 | 0.032 | 0.005 | 32 | 0.01648 | 0.00412 | 0.018944737 | 436,329,000 | 1,087,349,408 |
| 7 | Oba Utara | Galala | 651,020,408 | MAJU | 1 | | 53 | | | 3,130 | 0.0717363 | 0.007174 | 10 | 0.0038551 | 0.00193 | 10 | 0.007 | 0.001 | 21 | 0.01068 | 0.00267 | 0.012891084 | 296,903,000 | 947,923,408 |
| 8 | Oba Utara | Ampera | 651,020,408 | BERKEMBANG | 3 | | 46 | | | 699 | 0.0160204 | 0.001602 | 47 | 0.0181187 | 0.00906 | 20 | 0.015 | 0.002 | 41 | 0.02094 | 0.00523 | 0.018133942 | 417,655,000 | 1,068,675,408 |
| 9 | Oba Utara | Kusu | 651,020,408 | BERKEMBANG | 8 | | 49 | | | 1,445 | 0.0331179 | 0.003312 | 390 | 0.150347 | 0.07517 | 49 | 0.037 | 0.006 | 34 | 0.01728 | 0.00432 | 0.088400716 | 2,036,013,000 | 2,687,033,408 |
| 10 | Oba Utara | Garojou | 651,020,408 | BERKEMBANG | 5 | | 47 | | | 858 | 0.0196645 | 0.001966 | 115 | 0.0443331 | 0.02217 | 20 | 0.015 | 0.002 | 34 | 0.01751 | 0.00438 | 0.030749264 | 708,206,000 | 1,359,226,408 |
| 11 | Oba Utara | Gosale | 651,020,408 | BERKEMBANG | 2 | | 53 | | | 610 | 0.0139806 | 0.001398 | 31 | 0.0119507 | 0.00598 | 3 | 0.003 | 0.000 | 43 | 0.02207 | 0.00552 | 0.01327547 | 305,756,000 | 956,776,408 |
| 12 | Oba | Woda | 651,020,408 | TERTINGGAL | 2 | | 49 | | | 397 | 0.0090988 | 0.00091 | 33 | 0.0127217 | 0.00636 | 26 | 0.020 | 0.003 | 32 | 0.01628 | 0.00407 | 0.01432573 | 329,945,000 | 980,965,408 |
| 13 | Oba | Gita | 651,020,408 | MAJU | 2 | | 49 | | | 1,654 | 0.037908 | 0.003791 | 31 | 0.0119507 | 0.00598 | 78 | 0.060 | 0.009 | 29 | 0.01508 | 0.00377 | 0.022488748 | 517,953,000 | 1,168,973,408 |
| 14 | Oba | Toseho | 651,020,408 | TERTINGGAL | 1 | | 47 | | | 980 | 0.0224606 | 0.002246 | 7 | 0.0026985 | 0.00135 | 65 | 0.050 | 0.007 | 44 | 0.02273 | 0.00568 | 0.016739234 | 385,532,000 | 1,036,552,408 |
| 15 | Oba | Kusulinopa | 651,020,408 | BERKEMBANG | 1 | | 44 | | | 1,167 | 0.0267464 | 0.002675 | 9 | 0.0034695 | 0.00173 | 102 | 0.078 | 0.012 | 32 | 0.01631 | 0.00408 | 0.020124277 | 463,495,000 | 1,114,515,408 |
| 16 | Oba | Bale | 651,020,408 | BERKEMBANG | 7 | | 51 | | | 1,406 | 0.0322241 | 0.003222 | 224 | 0.0863531 | 0.04318 | 27 | 0.021 | 0.003 | 33 | 0.0169 | 0.00423 | 0.053733014 | 1,237,560,000 | 1,888,580,408 |
| 17 | Oba | Koli | 651,020,408 | BERKEMBANG | 4 | | 51 | | | 1,671 | 0.0382976 | 0.00383 | 87 | 0.0335389 | 0.01677 | 12 | 0.009 | 0.001 | 44 | 0.02264 | 0.00566 | 0.027637129 | 636,529,000 | 1,287,549,408 |
| 18 | Oba | Kosa | 651,020,408 | BERKEMBANG | 7 | | 52 | | | 1,013 | 0.0232169 | 0.002322 | 257 | 0.0990748 | 0.04954 | 32 | 0.024 | 0.004 | 46 | 0.02331 | 0.00583 | 0.061293956 | 1,411,701,000 | 2,062,721,408 |
| 19 | Oba | Tului | 651,020,408 | BERKEMBANG | 5 | | 52 | | | 950 | 0.021773 | 0.002177 | 123 | 0.0474171 | 0.02371 | 12 | 0.009 | 0.001 | 40 | 0.02051 | 0.00513 | 0.032373006 | 745,604,000 | 1,396,624,408 |
| 20 | Oba | Todopa | 651,020,408 | BERKEMBANG | 1 | | 47 | | | 442 | 0.0101302 | 0.001013 | 13 | 0.0050116 | 0.00251 | 2 | 0.001 | 0.000 | 47 | 0.02384 | 0.00596 | 0.009665149 | 222,604,000 | 873,624,408 |
| 21 | Oba | Talasi | 651,020,408 | BERKEMBANG | 1 | | 48 | | | 319 | 0.0073111 | 0.000731 | 15 | 0.0057826 | 0.00289 | 24 | 0.019 | 0.003 | 49 | 0.02487 | 0.00622 | 0.012639026 | 291,098,000 | 942,118,408 |
| 22 | Oba | Sigela Yef | 651,020,408 | BERKEMBANG | 1 | | 52 | | | 483 | 0.0110699 | 0.001107 | 7 | 0.0026985 | 0.00135 | 39 | 0.029 | 0.004 | 49 | 0.02493 | 0.00623 | 0.01309216 | 301,534,000 | 952,554,408 |
| 23 | Oba | Talagamori | 651,020,408 | BERKEMBANG | 3 | | 50 | | | 432 | 0.009901 | 0.00099 | 44 | 0.0169622 | 0.00848 | 14 | 0.011 | 0.002 | 35 | 0.01767 | 0.00442 | 0.015519274 | 357,435,000 | 1,008,455,408 |
| 24 | Tidore Selatan | Mare Kofo | 651,020,408 | MAJU | 2 | | 54 | | | 531 | 0.01217 | 0.001217 | 19 | 0.0073246 | 0.00366 | 5 | 0.004 | 0.001 | 40 | 0.02029 | 0.00507 | 0.01051091 | 242,084,000 | 893,104,408 |
| 25 | Tidore Selatan | Mare Gam | 651,020,408 | MAJU | 1 | | 50 | | | 466 | 0.0106802 | 0.001068 | 13 | 0.0050116 | 0.00251 | 4 | 0.003 | 0.000 | 55 | 0.02794 | 0.00698 | 0.011012511 | 253,636,000 | 904,656,408 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|-------|--------------|-----------------|----------------|------------|---|---|----|--|------------|-----------|----------|-----------|-----------|---------|-----------|-------|-------|-----------|---------|---------|-------------|----------------|----------------|
| 26 | Tidore Utara | Maitara | 651,020,408 | BERKEMBANG | 2 | | 53 | | 356 | 0.0081591 | 0.000816 | 20 | 0.0077101 | 0.00386 | 0 | 0.000 | 0.000 | 40 | 0.02063 | 0.00516 | 0.009883144 | 227,625,000 | 878,645,408 |
| 27 | Tidore Utara | Maitara Selatan | 651,020,408 | BERKEMBANG | 1 | | 49 | | 721 | 0.0165246 | 0.001652 | 7 | 0.0026985 | 0.00135 | 1 | 0.000 | 0.000 | 46 | 0.0235 | 0.00588 | 0.008942439 | 205,959,000 | 856,979,408 |
| 28 | Tidore Utara | Maitara Utara | 651,020,408 | BERKEMBANG | 2 | | 43 | | 635 | 0.0145535 | 0.001455 | 30 | 0.0115652 | 0.00578 | 1 | 0.000 | 0.000 | 42 | 0.02154 | 0.00538 | 0.012691745 | 292,312,000 | 943,332,408 |
| 29 | Tidore Utara | Maitara Tengah | 651,020,408 | BERKEMBANG | 1 | | 53 | | 522 | 0.0119637 | 0.001196 | 15 | 0.0057826 | 0.00289 | 1 | 0.000 | 0.000 | 31 | 0.01567 | 0.00392 | 0.008066056 | 185,775,000 | 836,795,408 |
| 30 | Oba Tengah | Lola | 651,020,408 | BERKEMBANG | 2 | | 46 | | 930 | 0.0213146 | 0.002131 | 27 | 0.0104086 | 0.0052 | 73 | 0.056 | 0.008 | 26 | 0.01351 | 0.00338 | 0.019037051 | 438,455,000 | 1,089,475,408 |
| 31 | Oba Tengah | Aketobololo | 651,020,408 | BERKEMBANG | 2 | | 52 | | 1,080 | 0.0247525 | 0.002475 | 23 | 0.0088666 | 0.00443 | 9 | 0.007 | 0.001 | 47 | 0.02395 | 0.00599 | 0.013950394 | 321,301,000 | 972,321,408 |
| 32 | Oba Tengah | Aketobatu | 651,020,408 | BERKEMBANG | 2 | | 53 | | 728 | 0.016685 | 0.001669 | 32 | 0.0123362 | 0.00617 | 15 | 0.011 | 0.002 | 39 | 0.02003 | 0.00501 | 0.014513423 | 334,268,000 | 985,288,408 |
| 33 | Oba Tengah | Akedotilou | 651,020,408 | BERKEMBANG | 1 | | 50 | | 1,233 | 0.0282591 | 0.002826 | 14 | 0.0053971 | 0.0027 | 18 | 0.014 | 0.002 | 28 | 0.01425 | 0.00356 | 0.011200384 | 257,963,000 | 908,983,408 |
| 34 | Oba Tengah | Akeguraci | 651,020,408 | BERKEMBANG | 4 | | 53 | | 721 | 0.0165246 | 0.001652 | 65 | 0.0250578 | 0.01253 | 2 | 0.001 | 0.000 | 46 | 0.02349 | 0.00587 | 0.02025853 | 466,587,000 | 1,117,607,408 |
| 35 | Oba Tengah | Akesai | 651,020,408 | BERKEMBANG | 4 | | 49 | | 512 | 0.0117345 | 0.001173 | 85 | 0.0327679 | 0.01638 | 2 | 0.001 | 0.000 | 47 | 0.02411 | 0.00603 | 0.023810276 | 548,390,000 | 1,199,410,408 |
| 36 | Oba Tengah | Togeme | 651,020,408 | BERKEMBANG | 2 | | 48 | | 695 | 0.0159287 | 0.001593 | 21 | 0.0080956 | 0.00405 | 3 | 0.002 | 0.000 | 32 | 0.01634 | 0.00408 | 0.010077935 | 232,112,000 | 883,132,408 |
| 37 | Oba Tengah | Tadupi | 651,020,408 | BERKEMBANG | 2 | | 51 | | 684 | 0.0156766 | 0.001568 | 18 | 0.0069391 | 0.00347 | 14 | 0.010 | 0.002 | 48 | 0.02469 | 0.00617 | 0.012764755 | 293,993,000 | 945,013,408 |
| 38 | Oba Tengah | Baringin Jaya | 651,020,408 | BERKEMBANG | 1 | | 52 | | 538 | 0.0123304 | 0.001233 | 6 | 0.002313 | 0.00116 | 4 | 0.003 | 0.000 | 55 | 0.02821 | 0.00705 | 0.009880855 | 227,572,000 | 878,592,408 |
| 39 | Oba Tengah | Tauno | 651,020,408 | BERKEMBANG | 3 | | 39 | | 559 | 0.0128117 | 0.001281 | 35 | 0.0134927 | 0.00675 | 49 | 0.037 | 0.006 | 47 | 0.02404 | 0.00601 | 0.019588349 | 451,152,000 | 1,102,172,408 |
| 40 | Oba Tengah | Fanaha | 651,020,408 | BERKEMBANG | 1 | | 44 | | 506 | 0.011597 | 0.00116 | 7 | 0.0026985 | 0.00135 | 3 | 0.002 | 0.000 | 29 | 0.01483 | 0.00371 | 0.006546818 | 150,787,700 | 801,808,108 |
| 41 | Oba Tengah | Yehu | 651,020,408 | BERKEMBANG | 2 | | 51 | | 547 | 0.0125367 | 0.001254 | 33 | 0.0127217 | 0.00636 | 7 | 0.005 | 0.001 | 42 | 0.02163 | 0.00541 | 0.013788184 | 317,565,000 | 968,585,408 |
| 42 | Oba Tengah | Siokona | 651,020,408 | BERKEMBANG | 3 | | 51 | | 472 | 0.0108177 | 0.001082 | 42 | 0.0161912 | 0.0081 | 2 | 0.002 | 0.000 | 46 | 0.02374 | 0.00593 | 0.015360396 | 353,775,000 | 1,004,795,408 |
| 43 | Oba Selatan | Maidi | 651,020,408 | TERTINGGAL | 2 | | 51 | | 1,347 | 0.0308718 | 0.003087 | 30 | 0.0115652 | 0.00578 | 16 | 0.012 | 0.002 | 37 | 0.01881 | 0.0047 | 0.015438268 | 355,569,000 | 1,006,589,408 |
| 44 | Oba Selatan | Lifofa | 651,020,408 | TERTINGGAL | 3 | | 51 | | 1,320 | 0.030253 | 0.003025 | 47 | 0.0181187 | 0.00906 | 131 | 0.099 | 0.015 | 31 | 0.01588 | 0.00397 | 0.030977135 | 713,455,000 | 1,364,475,408 |
| 45 | Oba Selatan | Hager | 651,020,408 | TERTINGGAL | 3 | | 55 | | 624 | 0.0143014 | 0.00143 | 54 | 0.0208173 | 0.01041 | 33 | 0.025 | 0.004 | 56 | 0.02885 | 0.00721 | 0.022781983 | 524,707,000 | 1,175,727,408 |
| 46 | Oba Selatan | Wama | 651,020,408 | BERKEMBANG | 4 | | 56 | | 1,590 | 0.0364411 | 0.003644 | 74 | 0.0285274 | 0.01426 | 33 | 0.025 | 0.004 | 50 | 0.02578 | 0.00644 | 0.028083199 | 646,803,000 | 1,297,823,408 |
| 47 | Oba Selatan | Selamalofa | 651,020,408 | TERTINGGAL | 5 | | 53 | | 742 | 0.0170059 | 0.001701 | 124 | 0.0478026 | 0.0239 | 141 | 0.108 | 0.016 | 56 | 0.02883 | 0.00721 | 0.048974251 | 1,127,958,000 | 1,778,978,408 |
| 48 | Oba Selatan | Tagalaya | 651,020,408 | TERTINGGAL | 2 | | 53 | | 518 | 0.011872 | 0.001187 | 23 | 0.0088666 | 0.00443 | 7 | 0.005 | 0.001 | 54 | 0.02755 | 0.00689 | 0.013254861 | 305,281,000 | 956,301,408 |
| 49 | Oba Selatan | Nuku | 651,020,408 | TERTINGGAL | 6 | | 51 | | 648 | 0.0148515 | 0.001485 | 164 | 0.0632228 | 0.03161 | 44 | 0.033 | 0.005 | 52 | 0.0264 | 0.0066 | 0.044669681 | 1,028,817,000 | 1,679,837,408 |
| Total | | | 31,900,000,000 | | | x | x | | 43,632.000 | 1.000 | 10% | 2,594.000 | 1.000 | 50% | 1,311.958 | 1.000 | 15% | 1,955.283 | 1.000 | 0.250 | 1.000 | 23,031,654,700 | 54,931,654,700 |

WALIKOTA TIDORE KEPULAUAN,



ALI IBRAHIM