

LAMPIRAN PERATURAN BUPATI FLORES TIMUR
NOMOR TAHUN 2016
TENTANG
TATA CARA PENGALOKASIAN ALOKASI DANA DESA DAN BESARAN ALOKASI DANA
DESA UNTUK SETIAP DESA
TAHUN ANGGARAN 2016

No.	Kecamatan	Nama Desa	Alokasi Dana Desa Minimal (ADDM) 60%	Bobot Alokasi Dana Desa untuk perhitungan ADD Proporsional 40%																		Alokasi Dana Proporsional (ADDP) 40%	Pagu Alokasi Dana Desa per-Desa	
				Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			PENDIDIKAN			KESEHATAN					
				Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot	Indeks <9 Thn Anak	Rasio Indeks KVP	Bobot	Indeks Penderita Penyakit Menular	Rasio Indeks KVS	Bobot			Total Bobot
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23) = (7) + (10) + (13) + (16) + (19) + (20) + (21) + (22)	(24)	(25)= (4) + (18)
1	WULANGGITANG	OJANDETUN	163.451.463	692	0.003444174	0.003444174	170	0.0051983	0.0051983	22.083765	0.012765934	0.012765934	55.867804	0.0050665503	0.0050665503	94	0.002391310	0.00239131	54	0.001440000	0.00144	0.00505087	126.037.339.55	289.489.000.00
2	WULANGGITANG	HEWA	163.451.463	1309	0.006515063	0.006515063	335	0.010243709	0.010243709	58.886788	0.0304040609	0.0304040609	45.879715	0.004159888	0.004159888	305	0.007759037	0.007759037	496	0.013226667	0.013226667	0.012657496	315.849.955.87	479.301.000.00
3	WULANGGITANG	WAILULA	163.451.463	1574	0.007834003	0.007834003	368	0.01125279	0.01125279	13.002499	0.007516338	0.007516338	36.139911	0.003276786	0.003276786	150	0.003815920	0.00381592	651	0.017360000	0.01736	0.0080509306	212.337.735.42	375.789.000.00
4	WULANGGITANG	NAWOKOTE	163.451.463	1237	0.00615671	0.00615671	293	0.008959423	0.008959423	12.261172	0.0070876	0.0070876	43.20024	0.003916942	0.003916942	175	0.004451907	0.004451907	713	0.019013333	0.019013333	0.008264352	206.225.261.07	369.677.000.00
5	WULANGGITANG	BORU	163.451.463	2909	0.014478471	0.014478471	516	0.015778369	0.015778369	44.499176	0.025723581	0.025723581	30.923871	0.00280385	0.00280385	833	0.021191076	0.021191076	502	0.013386667	0.013386667	0.015560336	388.286.237.81	551.738.000.00
6	WULANGGITANG	PULULERA	163.451.463	1268	0.006311001	0.006311001	287	0.008775953	0.008775953	39.407425	0.022780199	0.022780199	43.943666	0.003984348	0.003984348	198	0.005037014	0.005037014	166	0.004426667	0.004426667	0.00855253	213.416.337.21	376.868.000.00
7	WULANGGITANG	NILEKNOHENG	163.451.463	505	0.002513451	0.002513451	178	0.005442926	0.005442926	12.875693	0.007443035	0.007443035	54.17192	0.004911738	0.004911738	74	0.001882521	0.001882521	485	0.012933333	0.012933333	0.005854501	146.090.807.22	309.542.000.00
8	WULANGGITANG	HOKENG JAYA	163.451.463	1287	0.006405566	0.006405566	137	0.004189218	0.004189218	6.818265	0.003941426	0.003941426	39.99169	0.003626024	0.003626024	252	0.006410746	0.006410746	219	0.005840000	0.00584	0.00506883	126.485.506.41	289.937.000.00
9	WULANGGITANG	PANTAI OA	163.451.463	510	0.002538336	0.002538336	102	0.00311898	0.00311898	1.716759	0.000992405	0.000992405	41.936021	0.003802316	0.003802316	71	0.001806202	0.001806202	150	0.004000000	0.004	0.002709706	67.616.904.43	231.068.000.00
10	WULANGGITANG	BORU KEDANG	163.451.463	989	0.004922382	0.004922382	294	0.008990001	0.008990001	34.023044	0.019667657	0.019667657	50.233724	0.004554664	0.004554664	252	0.006410746	0.006410746	289	0.007706667	0.007706667	0.008708686	217.312.979.45	380.764.000.00
11	WULANGGITANG	KLATANLO	163.451.463	1043	0.005191147	0.005191147	128	0.003914014	0.003914014	4.096812	0.002368239	0.002368239	33.597214	0.003046241	0.003046241	252	0.006410746	0.006410746	219	0.005840000	0.00584	0.004461731	111.336.205.76	274.788.000.00
12	TITEHENA	KOBASOMA	163.451.463	814	0.004051384	0.004051384	157	0.004800783	0.004800783	57.755288	0.033386525	0.033386525	52.084139	0.00472244	0.00472244	118	0.003001857	0.003001857	172	0.004586667	0.004586667	0.009091609	226.868.288.40	390.320.000.00
13	TITEHENA	LEWOLAGA	163.451.463	1351	0.006724103	0.006724103	104	0.003180136	0.003180136	4.340669	0.002509205	0.002509205	31.934094	0.002895447	0.002895447	292	0.007428324	0.007428324	352	0.009386667	0.009386667	0.00535398	133.601.028.60	297.052.000.00
14	TITEHENA	LEWOUNGU	163.451.463	760	0.003782619	0.003782619	103	0.001926429	0.001926429	9.754313	0.005638663	0.005638663	46.817363	0.002424904	0.002424904	160	0.004070315	0.004070315	49	0.001306667	0.001306667	0.003494933	87.211.118.84	250.663.000.00
15	TITEHENA	TUAKIPA	163.451.463	1131	0.005629134	0.005629134	86	0.002629728	0.002629728	2.994574	0.00173107	0.00173107	49.770225	0.004512639	0.004512639	338	0.008598540	0.00859854	195	0.005200000	0.0052	0.004716852	117.702.383.95	281.154.000.00
16	TITEHENA	TENAWAHANG	163.451.463	1028	0.00511649	0.00511649	142	0.004342109	0.004342109	39.027007	0.022560292	0.022560292	51.897625	0.004705529	0.004705529	129	0.003281691	0.003281691	177	0.004720000	0.00472	0.007454352	186.012.837.98	349.464.000.00
17	TITEHENA	LERABOLENG	163.451.463	1355	0.006744011	0.006744011	96	0.002935511	0.002935511	11.568615	0.006687454	0.006687454	38.120188	0.003456336	0.003456336	202	0.005138772	0.005138772	191	0.005093333	0.005093333	0.005093333	124.998.429.93	288.450.9333
18	TITEHENA	SERINUHO	163.451.463	766	0.003812482	0.003812482	62	0.002507415	0.002507415	7.963722	0.004372351	0.004372351	36.344251	0.003295313	0.003295313	171	0.004350149	0.004350149	188	0.005013333	0.005013333	0.003891841	97.115.392.77	260.567.000.00
19	TITEHENA	WATOWARA	163.451.463	1327	0.00604652	0.00604652	88	0.00207932	0.00207932	28.503203	0.016707359	0.016707359	34.568149	0.003134275	0.003134275	304	0.007733598	0.007733598	272	0.007253333	0.007253333	0.007252089	180.965.667.49	344.417.000.00
20	TITEHENA	KONGA	163.451.463	832	0.004140972	0.004140972	49	0.001498333	0.001498333	24.385783	0.014096658	0.014096658	37.064011	0.003360573	0.003360573	119	0.003027297	0.003027297	399	0.010640000	0.01064	0.006127306	152.898.272.13	316.350.000.00
21	TITEHENA	I LE GERONG	163.451.463	586	0.002916598	0.002916598	61	0.001865272	0.001865272	1.56069	0.000902186	0.000902186	51.606125	0.004679099	0.004679099	102	0.002594826	0.002594826	75	0.002000000	0.002	0.002492997	62.209.220.74	225.661.000.00
22	TITEHENA	ADABANG	163.451.463	795	0.003956818	0.003956818	158	0.004831361	0.004831361	2.945803	0.001702877	0.001702877	58.988046	0.005348413	0.005348413	89	0.002264113	0.002264113	184	0.004906667	0.004906667	0.003835041	95.698.051.85	259.150.000.00
23	TITEHENA	DUN TANA LEWOUNGU	163.451.463	536	0.002667742	0.002667742	20	0.000611565	0.000611565	10.476132	0.006055924	0.006055924	53.255074	0.004828608	0.004828608	321	0.006166069	0.006166069	338	0.009013333	0.009013333	0.00523873	130.354.396.49	293.806.000.00
24	TITEHENA	DULI JAYA	163.451.463	371	0.001846515	0.001846515	39	0.001192551	0.001192551	4.004894	0.002315104	0.002315104	54.158264	0.00490105	0.00490105	150	0.003815920	0.00381592	150	0.004000000	0.004	0.003013432	75.195.938.85	238.647.000.00
25	TITEHENA	BOKANG WOLOMATANG	163.451.463	355	0.001766881	0.001766881	41	0.001253708	0.001253708	1.219289	0.000704833	0.000704833	52.26405	0.004738752	0.004738752	100	0.002543947	0.002543947	50	0.001333333	0.001333333	0.002056909	51.327.264.25	214.779.000.00
26	LARANTUKA	MOKANTARAK	163.451.463	1201	0.005977533	0.005977533	76	0.002323946	0.002323946	12.066085	0.006975026	0.006975026	37.092827	0.003363186	0.003363186	242	0.006156351	0.006156351	327	0.008720000	0.00872	0.005586007	139.390.929.52	302.842.000.00
27	LARANTUKA	LAMAWALANG	163.451.463	924	0.004598868	0.004598868	174	0.005320613	0.005320613	4.399441	0.002537398	0.002537398	33.825963	0.003069983	0.003069983	121	0.003078175	0.003078175	426	0.011360000	0.01136	0.00493673	124.610.069.08	2888.

Bobot Alokasi Dana Desa untuk perhitungan ADD Proporsional 40%																									
No.	Kecamatan	Nama Desa	Alokasi Dana Desa Minimal (ADDM) 60%	Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			PENDIDIKAN			KESEHATAN				Total Bobot	Alokasi Dana Proporsional (ADDP) 40%	Pagu Alokasi Dana Desa per-Desa
				Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot	Indeks <9 Thn Anak	Rasio Indeks KVP	Bobot	Indeks Penderita Penyakit Menular	Rasio Indeks KVS	Bobot				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23) = (7) + (10) + (13)	(24)	(25) = (4) + (18)	
64	SOLOR BARAT	TITEHENA	163.451.463	517	0.002573176	0.002573176	73	0.002232211	0.002232211	2.799488	0.001618296	0.001618296	63.734213	0.005778746	0.005778746	75	0.001907960	0.00190796	73	0.001946667	0.001946667	0.002676176	66.780.199,74	230.232.000,00	
65	SOLOR BARAT	LEWONAMA	163.451.463	450	0.002239709	0.002239709	45	0.001376021	0.001376021	8.724988	0.005043643	0.005043643	53.542565	0.004856475	0.004856475	187	0.004757180	0.00475718	91	0.002426667	0.002426667	0.003449649	86.081.123,90	249.533.000,00	
66	SOLOR TIMUR	WATANHUHA	163.451.463	313	0.001557842	0.001557842	97	0.002966089	0.002966089	1.394867	0.000806329	0.000806329	56.251872	0.005100326	0.005100326	58	0.004175489	0.004175489	54	0.001440000	0.001440000	0.002224346	55.505.412,20	218.957.000,00	
67	SOLOR TIMUR	LEBAO	163.451.463	548	0.002272467	0.002272467	209	0.006390851	0.006390851	2.643491	0.001528076	0.001528076	62.547565	0.005671153	0.005671153	145	0.003688723	0.003688723	30	0.000800000	0.000800000	0.003467712	86.531.862,89	249.983.000,00	
68	SOLOR TIMUR	WATOHARI	163.451.463	679	0.003379471	0.003379471	170	0.0051983	0.0051983	6.681704	0.003862484	0.003862484	59.195384	0.005672113	0.005672113	81	0.002060597	0.002060597	106	0.002826667	0.002826667	0.003782455	94.385.836,66	257.837.000,00	
69	SOLOR TIMUR	MOTONWUTUN	163.451.463	1032	0.005136398	0.005136398	109	0.003333028	0.003333028	0.380418	0.000219908	0.000219908	52.525916	0.004762496	0.004762496	100	0.002543947	0.002543947	44	0.001173333	0.001173333	0.002861518	71.405.152,25	234.857.000,00	
70	SOLOR TIMUR	WATOBUKU	163.451.463	1496	0.007445787	0.007445787	153	0.00467847	0.00467847	1.414375	0.000817606	0.000817606	34.014747	0.003084098	0.003084098	371	0.009438042	0.009438042	44	0.001733333	0.001733333	0.004439556	110.782.861,01	274.234.000,00	
71	SOLOR TIMUR	LABELAN	163.451.463	654	0.003255043	0.003255043	219	0.006896633	0.006896633	4.574773	0.002644533	0.002644533	58.777059	0.005329283	0.005329283	80	0.002035157	0.002035157	47	0.001253333	0.001253333	0.003535664	88.227.508,18	251.679.000,00	
72	SOLOR TIMUR	MENANGA	163.451.463	1254	0.006241321	0.006241321	223	0.006818946	0.006818946	12.183137	0.00704269	0.00704269	40.636335	0.003684474	0.003684474	100	0.002543947	0.002543947	43	0.001146667	0.001146667	0.004579674	114.279.311,52	277.731.000,00	
73	SOLOR TIMUR	LOHAYONG I	163.451.463	1011	0.005031879	0.005031879	169	0.005167722	0.005167722	0.985186	0.000569505	0.000569505	44.117577	0.004000116	0.004000116	134	0.003408889	0.003408889	32	0.000853333	0.000853333	0.003171907	79.150.473,01	242.602.000,00	
74	SOLOR TIMUR	WULUBOLONG	163.451.463	879	0.004374897	0.004374897	200	0.008561906	0.008561906	1.950863	0.001127733	0.001127733	47.285901	0.004287386	0.004287386	187	0.004757180	0.00475718	175	0.004666667	0.004666667	0.004629295	115.517.526,31	278.969.000,00	
75	SOLOR TIMUR	LIWO	163.451.463	612	0.003046004	0.003046004	305	0.009326361	0.009326361	5.823325	0.003366282	0.003366282	58.006902	0.005259454	0.005259454	69	0.001755323	0.001755323	105	0.002800000	0.002800000	0.004258904	106.274.944,11	269.726.000,00	
76	SOLOR TIMUR	TANAH WERANG	163.451.463	659	0.003279929	0.003279929	216	0.006064899	0.006064899	0.829117	0.000479287	0.000479287	50.294187	0.004580146	0.004580146	132	0.003358010	0.00335801	27	0.000720000	0.000720000	0.003167045	79.029.141,01	242.481.000,00	
77	SOLOR TIMUR	LEWOHEDO	163.451.463	470	0.002339251	0.002339251	157	0.004800783	0.004800783	2.282509	0.001319447	0.001319447	33.138827	0.003004679	0.003004679	79	0.002009718	0.002009718	117	0.003120000	0.003120000	0.002765646	69.012.804,45	232.464.000,00	
78	SOLOR TIMUR	LOHAYONG II	163.451.463	1726	0.008590527	0.008590527	432	0.013209797	0.013209797	1.833811	0.001060069	0.001060069	47.146899	0.004274783	0.004274783	359	0.009132769	0.009132769	22	0.000586667	0.000586667	0.006142435	153.275.808,85	316.727.000,00	
79	SOLOR TIMUR	WATANHUHA II	163.451.463	543	0.002702582	0.002702582	225	0.006880103	0.006880103	8.691093	0.005024049	0.005024049	54.031361	0.004898994	0.004898994	100	0.002671144	0.002671144	36	0.000960000	0.000960000	0.0035956145	96.224.664,96	259.676.000,00	
80	SOLOR TIMUR	LEWOGEGA	163.451.463	454	0.002259617	0.002259617	185	0.005656973	0.005656973	7.16942	0.004144417	0.004144417	48.17977	0.004388433	0.004388433	114	0.002900099	0.002900099	30	0.000800000	0.000800000	0.003354923	83.717.381,61	247.169.000,00	
81	SOLOR TIMUR	LAMAWAI	163.451.463	671	0.003339654	0.003339654	369	0.011283368	0.011283368	5.013717	0.002898273	0.002898273	44.639559	0.004047444	0.004047444	148	0.003765041	0.003765041	57	0.001520000	0.001520000	0.00447563	111.683.039,66	275.135.000,00	
82	SOLOR TIMUR	KAWUTA	163.451.463	604	0.003006187	0.003006187	105	0.003210715	0.003210715	1.072974	0.000620253	0.000620253	29.23722	0.004197426	0.004197426	64	0.001628126	0.001628126	100	0.002666667	0.002666667	0.002554895	63.753.812,98	227.205.000,00	
83	ADONARA BARAT	DAUNUR	163.451.463	1122	0.005858434	0.005858434	138	0.004219796	0.004219796	3.41401	0.001973532	0.001973532	43.940524	0.00394063	0.00394063	187	0.004757180	0.00475718	53	0.001413333	0.001413333	0.003655374	91.214.709,33	254.666.000,00	
84	ADONARA BARAT	BUKIT SEBURI I	163.451.463	584	0.002906644	0.002906644	209	0.006390851	0.006390851	2.69219	0.001556271	0.001556271	55.080523	0.004994121	0.004994121	100	0.002543947	0.002543947	367	0.009786667	0.009786667	0.004969417	117.192.454,41	280.644.000,00	
85	ADONARA BARAT	WAIWADAN	163.451.463	1981	0.008589695	0.008589695	117	0.003577653	0.003577653	2.638665	0.001522439	0.001522439	30.391733	0.002755602	0.002755602	736	0.018723448	0.018723448	273	0.007280000	0.007280000	0.007286473	181.823.654,02	345.275.000,00	
86	ADONARA BARAT	DANBAO	163.451.463	734	0.003653213	0.003653213	185	0.005656973	0.005656973	4.155337	0.002402097	0.002402097	62.813997	0.00569531	0.00569531	100	0.002543947	0.002543947	382	0.010186667	0.010186667	0.00502303	125.342.634,56	288.794.000,00	
87	ADONARA BARAT	PAJIANJAN	163.451.463	697	0.00346906	0.00346906	202	0.006176803	0.006176803	1.365604	0.000789413	0.000789413	48.348391	0.004383722	0.004383722	100	0.002543947	0.002543947	200	0.005333333	0.005333333	0.003782713	94.392.268,52	257.844.000,00	
88	ADONARA BARAT	ILE PATI	163.451.463	706	0.003513854	0.003513854	247	0.007552824	0.007552824	3.287204	0.00190023	0.00190023	62.251878	0.005644343	0.005644343	100	0.002543947	0.002543947	50	0.001333333	0.001333333	0.003748088	93.528.263,01	256.980.000,00	
89	ADONARA BARAT	WUREH	163.451.463	612	0.003046004	0.003046004	13	0.000397517	0.000397517	4.028531	0.002328768	0.002328768	37.731827	0.003421124	0.0034										

Bobot Alokasi Dana Desa untuk perhitungan ADD Proporsional 40%																									
No.	Kecamatan	Nama Desa	Alokasi Dana Desa Minimal (ADDM) 60%	Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			PENDIDIKAN			KESEHATAN				Total Bobot	Alokasi Dana Proporsional (ADDP) 40%	Pagu Alokasi Dana Desa per-Desa
				Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot	Indeks <9 Thn Anak	Rasio Indeks KVP	Bobot	Indeks Penderita Penyakit Menular	Rasio Indeks KVS	Bobot				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23) = (7) + (10) + (13) + (16) + (19) + (20) + (21) + (22)	(24)	(25) = (4) + (18)	
134	KELUBAGOLIT	HINGA	163.451.463	989	0.004922382	0.004922382	46	0.001406599	0.001406599	3.443273	0.001990448	0.001990448	45.285409	0.004106003	0.004106003	104	0.002645705	0.002645705	42	0.001120000	0.00112	0.002698523	67.337.829,56	230.789.000,00	
135	KELUBAGOLIT	LAMAPAHA	163.451.463	588	0.002926552	0.002926552	19	0.000580986	0.000580986	4.321611	0.002497928	0.002497928	35.420078	0.003211519	0.003211519	264	0.006716019	0.006716019	83	0.002213333	0.002213333	0.00302439	75.469.381,10	238.921.000,00	
136	KELUBAGOLIT	SUKUTOKAN	163.451.463	808	0.004021521	0.004021521	28	0.000856191	0.000856191	3.443273	0.001990448	0.001990448	46.171734	0.004186366	0.004186366	130	0.003307131	0.003307131	167	0.004453333	0.004453333	0.003135832	78.250.256,14	241.702.000,00	
137	KELUBAGOLIT	NISAKARANG	163.451.463	686	0.003414311	0.003414311	26	0.000795034	0.000795034	3.930988	0.002272381	0.002272381	45.512663	0.004217274	0.004217274	88	0.002238673	0.002238673	21	0.000560000	0.00056	0.002249612	56.135.903,72	219.587.000,00	
138	KELUBAGOLIT	MUDA	163.451.463	513	0.002553268	0.002553268	13	0.000397517	0.000397517	2.116686	0.00122359	0.00122359	42.461963	0.003850003	0.003850003	88	0.002238673	0.002238673	17	0.000453333	0.000453333	0.001786064	44.568.707,97	208.020.000,00	
139	KELUBAGOLIT	HORINARA	163.451.463	1225	0.006096984	0.006096984	81	0.002476837	0.002476837	5.17954	0.00299413	0.00299413	42.115277	0.003818569	0.003818569	196	0.004986135	0.004986135	95	0.002533333	0.002533333	0.003817665	95.264.443,05	258.716.000,00	
140	KELUBAGOLIT	PEPAKELU	163.451.463	1184	0.005892922	0.005892922	99	0.003027245	0.003027245	2.292264	0.001325086	0.001325086	48.364815	0.004385211	0.004385211	307	0.007809916	0.007809916	46	0.001226667	0.001226667	0.003944508	98.429.632,41	261.881.000,00	
141	KELUBAGOLIT	LAMBUNGA	163.451.463	2046	0.010183208	0.010183208	155	0.004739626	0.004739626	6.047674	0.003495971	0.003495971	39.207018	0.003554879	0.003554879	277	0.007046732	0.007046732	58	0.001546667	0.001546667	0.005094514	127.126.410,14	290.578.000,00	
142	KELUBAGOLIT	MANGAALENG	163.451.463	809	0.004026498	0.004026498	77	0.002354524	0.002354524	3.443273	0.001990448	0.001990448	50.460883	0.00457526	0.00457526	150	0.003815920	0.00381592	85	0.002266667	0.002266667	0.003171553	79.141.631,86	242.593.000,00	
143	KELUBAGOLIT	KELUWAIN	163.451.463	600	0.002986278	0.002986278	5	0.000152891	0.000152891	1.151009	0.000665362	0.000665362	45.685914	0.004142317	0.004142317	100	0.002543947	0.002543947	23	0.000613333	0.000613333	0.001850688	46.181.309,77	209.633.000,00	
144	WITIHAMA	WATOLOLONG	163.451.463	447	0.002242777	0.002242777	32	0.000978504	0.000978504	7.023105	0.004059837	0.004059837	49.708277	0.004507022	0.004507022	69	0.001755323	0.001755323	83	0.002213333	0.002213333	0.002623133	65.456.578,65	228.908.000,00	
145	WITIHAMA	TUAGOETOB	163.451.463	1795	0.008933949	0.008933949	159	0.004861939	0.004861939	7.159666	0.004138779	0.004138779	37.643262	0.003413094	0.003413094	323	0.008216948	0.008216948	71	0.001893333	0.001893333	0.005243007	130.831.844,88	294.283.000,00	
146	WITIHAMA	WERANGGERE	163.451.463	656	0.003264997	0.003264997	18	0.000550408	0.000550408	8.847162	0.005114268	0.005114268	48.52535	0.004399767	0.004399767	118	0.003001857	0.003001857	56	0.001493333	0.001493333	0.002970772	74.131.418,54	237.583.000,00	
147	WITIHAMA	ORINGBELE	163.451.463	1471	0.007321358	0.007321358	106	0.003241293	0.003241293	6.272023	0.00362566	0.00362566	47.799303	0.004333936	0.004333936	670	0.01704443	0.01704443	50	0.001333333	0.001333333	0.006150004	153.464.677,72	316.916.000,00	
148	WITIHAMA	WATOONE	163.451.463	1652	0.008222219	0.008222219	14	0.000428095	0.000428095	4.711333	0.002273474	0.002273474	47.984451	0.004350724	0.004350724	354	0.009005571	0.009005571	53	0.001413333	0.001413333	0.004357236	108.728.682,95	272.180.000,00	
149	WITIHAMA	LAMABELAWA	163.451.463	997	0.004962199	0.004962199	20	0.000611565	0.000611565	9.432421	0.005452587	0.005452587	41.991805	0.003807374	0.003807374	106	0.002696583	0.002696583	60	0.001600000	0.0016	0.003188385	79.561.643,71	243.013.000,00	
150	WITIHAMA	PLEDO	163.451.463	1846	0.009187782	0.009187782	118	0.003608232	0.003608232	3.921234	0.002266743	0.002266743	48.700632	0.00415659	0.00415659	282	0.007173930	0.00717393	82	0.002186667	0.002186667	0.004806502	119.939.480,71	283.391.000,00	
151	WITIHAMA	LEWOPULO	163.451.463	899	0.00447444	0.00447444	79	0.002415681	0.002415681	4.711333	0.0022723474	0.0022723474	48.717996	0.00441723	0.00441723	116	0.002950978	0.002950978	54	0.001440000	0.00144	0.003070301	76.615.020,90	240.086.000,00	
152	WITIHAMA	SANDOSI	163.451.463	1472	0.007326335	0.007326335	92	0.002813198	0.002813198	3.901725	0.002255465	0.002255465	34.793777	0.003154732	0.003154732	362	0.008954692	0.008954692	80	0.002133333	0.002133333	0.00443608	110.784.608,30	274.236.000,00	
153	WITIHAMA	BALAWELING	163.451.463	604	0.003006187	0.003006187	53	0.001620646	0.001620646	6.954825	0.004020367	0.004020367	55.351733	0.005018711	0.005018711	100	0.002543947	0.002543947	20	0.000533333	0.000533333	0.002790532	69.633.785,97	233.056.000,00	
154	WITIHAMA	TOWITIKA	163.451.463	519	0.002583131	0.002583131	21	0.000642143	0.000642143	1.1315	0.000654085	0.000654085	50.371247	0.004567133	0.004567133	100	0.002543947	0.002543947	49	0.001306667	0.001306667	0.002049517	51.142.817,31	214.094.000,00	
155	WITIHAMA	RIANGDULI	163.451.463	514	0.002582445	0.002582445	43	0.001314864	0.001314864	4.623544	0.002672726	0.002672726	43.030159	0.003901521	0.003901521	131	0.003332570	0.00333257	120	0.003200000	0.0032	0.002829988	70.618.351,48	234.070.000,00	
156	WITIHAMA	WIJAWURING	163.451.463	386	0.001921172	0.001921172	16	0.000489252	0.000489252	1.980126	0.001144649	0.001144649	53.384234	0.004940319	0.004940319	53	0.001348292	0.001348292	72	0.001920000	0.00192	0.001943947	48.506.462,74	211.960.000,00	
157	WITIHAMA	BAOBAGE	163.451.463	455	0.002264594	0.002264594	43	0.001314864	0.001314864	1.111992	0.000642808	0.000642808	52.695881	0.004777906	0.004777906	91	0.002314991	0.002314991	40	0.001066667	0.001066667	0.002063638	51.495.187,14	214.947.000,00	
158	WITIHAMA	LAMALEKA	163.451.463	312	0.001552865	0.001552865	23	0.000703299	0.000703299	1.980126	0.001144649	0.001144649	51.874681	0.004703449	0.004703449	200	0.005087893	0.005087893	50	0.001333333	0.001333333	0.002420915	60.410.512,65	223.862.000,00	
159	WITIHAMA	BALAWELING NOTEN	163.451.463	493	0.002453725	0.002453725	73	0.002323211	0.002323211	2.477596	0.001432221	0.001432221	49.42365	0.0044											

No.	Kecamatan	Nama Desa	Alokasi Dana Desa Minimal (ADDM) 60%	Bobot Alokasi Dana Desa untuk perhitungan ADD Proporsional 40%																		Pagu Alokasi Dana Desa per-Desa		
				Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			PENDIDIKAN			KESEHATAN				Total Bobot	Alokasi Dana Proporsional (ADDP) 40%
				Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot	Indeks <9 Thn Anak	Rasio Indeks KVP	Bobot	Indeks Penderita Penyakit Menular	Rasio Indeks KVS	Bobot			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23) = (7) + (10) + (13)	(24)	(25) = (4) + (18)
204	ADONARA	KOLILANANG	163.451.463	1299	0.006465292	0.006465292	134	0.004097483	0.004097483	5.17954	0.00299413	0.00299413	33.289342	0.003018326	0.003018326	211	0.005367727	0.005367727	256	0.006826667	0.006826667	0.004794938	119.650.907,59	283.102.000,00
205	ADONARA	TIKATUKAN	163.451.463	814	0.004051384	0.004051384	101	0.003088402	0.003088402	2.165458	0.001251784	0.001251784	52.054287	0.004719733	0.004719733	200	0.005087893	0.005087893	100	0.002666667	0.002666667	0.003477644	86.779.696,22	250.231.000,00
206	ADONARA	NISA NULAN	163.451.463	508	0.002528382	0.002528382	31	0.000947925	0.000947925	3.930988	0.002272381	0.002272381	59.022853	0.005351569	0.005351569	67	0.001704444	0.001704444	416	0.011093333	0.011093333	0.003983006	99.390.296,67	262.842.000,00
207	ADONARA	LAMAHODA	163.451.463	1094	0.00544498	0.00544498	255	0.00779745	0.00779745	12.085594	0.006986304	0.006986304	50.935462	0.00461829	0.00461829	137	0.003485207	0.003485207	390	0.010400000	0.0104	0.006455372	161.084.701,55	324.536.000,00
208	ADONARA	ADONARA	163.451.463	1040	0.005176215	0.005176215	304	0.009295783	0.009295783	3.501798	0.00202428	0.00202428	42.448963	0.003848824	0.003848824	133	0.003383449	0.003383449	227	0.006053333	0.006053333	0.004963647	123.860.823,72	287.312.000,00
209	ADONARA	KOLIPETUNG	163.451.463	530	0.002637879	0.002637879	57	0.001742959	0.001742959	2.155703	0.001246144	0.001246144	55.600371	0.005041255	0.005041255	83	0.002111476	0.002111476	38	0.001013333	0.001013333	0.002298841	57.364.338,64	220.816.000,00
210	ADONARA TENGAH	HOROWURA	163.451.463	1036	0.005156307	0.005156307	47	0.001437177	0.001437177	3.677376	0.002125776	0.002125776	44.373973	0.004023364	0.004023364	109	0.002772902	0.002772902	95	0.002533333	0.002533333	0.003008143	75.063.969,40	238.515.000,00
211	ADONARA TENGAH	KOKOTOBO	163.451.463	919	0.004573983	0.004573983	153	0.00467847	0.00467847	6.623179	0.003828653	0.003828653	53.899697	0.004887056	0.004887056	184	0.004680862	0.004680862	320	0.008533333	0.008533333	0.005197059	129.685.287,17	293.137.000,00
212	ADONARA TENGAH	LITE	163.451.463	1167	0.005808311	0.005808311	213	0.006513164	0.006513164	5.54045	0.003202761	0.003202761	42.611077	0.003863523	0.003863523	535	0.013610115	0.013610115	74	0.001973333	0.001973333	0.005828534	145.442.857,46	308.894.000,00
213	ADONARA TENGAH	KENOTAN	163.451.463	1766	0.008789612	0.008789612	357	0.01091643	0.01091643	7.315735	0.004228997	0.004228997	56.480746	0.005121078	0.005121078	230	0.005851077	0.005851077	46	0.001226667	0.001226667	0.00602231	150.278.258,31	313.730.000,00
214	ADONARA TENGAH	NUBALEMA	163.451.463	664	0.003304814	0.003304814	92	0.002813198	0.002813198	2.438578	0.001409666	0.001409666	57.642209	0.005226387	0.005226387	200	0.005087893	0.005087893	73	0.001946667	0.001946667	0.003298104	82.299.538,22	245.751.000,00
215	ADONARA TENGAH	WEWIT	163.451.463	1169	0.005818265	0.005818265	180	0.005504082	0.005504082	3.560324	0.002058112	0.002058112	40.704202	0.003690627	0.003690627	161	0.004095754	0.004095754	227	0.006053333	0.006053333	0.004536696	113.206.844,05	276.658.000,00
216	ADONARA TENGAH	LEWOBELE	163.451.463	886	0.004409737	0.004409737	49	0.001498333	0.001498333	4.506493	0.002605063	0.002605063	59.64456	0.005407939	0.005407939	178	0.004528225	0.004528225	27	0.000720000	0.00072	0.003194883	79.723.799,01	243.175.000,00
217	ADONARA TENGAH	BAYA	163.451.463	925	0.004603845	0.004603845	83	0.002537993	0.002537993	5.286838	0.003056156	0.003056156	43.559963	0.003949558	0.003949558	151	0.003841359	0.003841359	320	0.008533333	0.008533333	0.004420374	110.304.204,36	273.756.000,00
218	ADONARA TENGAH	BIDARA	163.451.463	517	0.002573176	0.002573176	178	0.005442926	0.005442926	3.745656	0.002165247	0.002165247	54.633803	0.004953617	0.004953617	100	0.002543947	0.002543947	278	0.007413333	0.007413333	0.004182041	104.356.933,08	267.808.000,00
219	ADONARA TENGAH	OESAYANG	163.451.463	725	0.003608419	0.003608419	122	0.003730545	0.003730545	4.877157	0.002819332	0.002819332	53.195545	0.004823211	0.004823211	116	0.002950978	0.002950978	192	0.005120000	0.00512	0.003842081	95.873.707,85	259.325.000,00
220	ADONARA TENGAH	HOKO HOROWURA	163.451.463	630	0.003135592	0.003135592	34	0.00103966	0.00103966	3.862708	0.002232911	0.002232911	50.467278	0.00457584	0.00457584	143	0.003637844	0.003637844	107	0.002853333	0.002853333	0.00291253	72.678.078,58	236.130.000,00
221	ADONARA TENGAH	LEWOPAO	163.451.463	484	0.002408931	0.002408931	149	0.004556157	0.004556157	3.179906	0.001838204	0.001838204	57.328914	0.005197981	0.005197981	100	0.002543947	0.002543947	30	0.000800000	0.0008	0.00289087	72.137.583,10	235.589.000,00
222	ADONARA TENGAH	NUBALEMA DUA	163.451.463	848	0.004220606	0.004220606	238	0.00727762	0.00727762	1.950983	0.001127733	0.001127733	62.755911	0.005690044	0.005690044	128	0.003256252	0.003256252	73	0.001946667	0.001946667	0.00391982	97.813.585,63	261.265.000,00
223	SOLOR SELATAN	KELIKE	163.451.463	846	0.004210652	0.004210652	440	0.013454423	0.013454423	4.867402	0.002813693	0.002813693	47.926097	0.004345433	0.004345433	70	0.001780763	0.001780763	50	0.001333333	0.001333333	0.004656383	116.193.466,72	279.645.000,00
224	SOLOR SELATAN	KELIKE AMATAN	163.451.463	815	0.004056361	0.004056361	359	0.010977586	0.010977586	3.901725	0.002255465	0.002255465	48.239998	0.004373894	0.004373894	70	0.001780763	0.001780763	50	0.001333333	0.001333333	0.004129567	103.047.522,72	266.499.000,00
225	SOLOR SELATAN	SULENGWASENG	163.451.463	661	0.003289883	0.003289883	216	0.006604899	0.006604899	4.389441	0.002537398	0.002537398	54.170528	0.004911612	0.004911612	128	0.003256252	0.003256252	97	0.002586667	0.002586667	0.003864452	96.431.943,73	259.883.000,00
226	SOLOR SELATAN	KENERE	163.451.463	535	0.002662765	0.002662765	125	0.003822279	0.003822279	2.936048	0.001697237	0.001697237	58.351449	0.005290694	0.005290694	63	0.001602686	0.001602686	27	0.000720000	0.00072	0.00263261	65.693.076,19	229.145.000,00
227	SOLOR SELATAN	LEMANU	163.451.463	1016	0.005056764	0.005056764	165	0.005054509	0.005054509	5.833079	0.00337192	0.00337192	49.187714	0.004459823	0.004459823	220	0.005596883	0.005596883	142	0.003786667	0.003786667	0.004552878	113.610.640,29	277.062.000,00
228	SOLOR SELATAN	LEWOGRRAN	163.451.463	712	0.003543717	0.003543717	195	0.005962756	0.005962756	5.550204	0.003208399	0.003208399	52.920856	0.004798305	0.004798305	140	0.003561525	0.003561525	74	0.001973333	0.001973333	0.003841339	95.855.202,54	259.307.000,00
229	SOLOR SELATAN	BUBUATAGAMU	163.451.463	731	0.003638282	0.003638282	225	0.006880103	0.006880103	3.326221	0.001922784	0.001922784	44.548264	0.004039166	0.004039166	179	0.004553665	0.004553665	112	0.002986667	0.002986667	0.004003444	99.900.311,66	263.352.000,00
		Total	37.430.385.000	200.919	1	1	32.703	1	1	1.730	1	1	11.029	1	1	39.309	1	1	37.500	1	1	1	24.953.590.000	62.383.975.000

Kontrol Penghitungan	
Pagu Dana Desa Kabupaten X	62.383.975.000 (c)
Hasil Perhitungan Pagu Dana Desa Kabupaten X	62.383.975.000 (d)
Pagu Alokasi Dasar	37.430.385.000 (e)
Total Pagu Alokasi Dasar	37.430.385.000 perlu penyes
Pagu Bagian Formula	24.953.590.000 (g)
Total Pagu Bagian Formula	24.953.590.000 (h)
Jumlah Desa	229 (i)

Bobot	
JP	100,00% (j)
JPM	100,00% (k)
LW	100,00% (l)
IKG	100,00% (m)
PENDIDIKAN	100,00% (n)
KESEHATAN	100,00% (o)

BUPATI FLORES TIMUR,

YOSEPH LAGADONI HERIN