



PEMERINTAH KABUPATEN SUMBAWA BARAT
REKAPITULASI REALISASI ANGGARAN BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN
URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA
 TAHUN ANGGARAN 2019

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
1	2	3	4	5	6
01	PELAYANAN UMUM	363.722.422.768,00	339.275.210.153,00	(24.447.212.615,00)	93,28
01 2 03	Pangan	5.786.276.781,00	4.137.877.147,00	(1.648.399.634,00)	71,51
01 2 10	Komunikasi dan Informatika	4.249.750.125,00	3.663.822.400,00	(585.927.725,00)	86,21
01 2 14	Statistik	229.377.550,00	177.297.550,00	(52.080.000,00)	77,30
01 2 15	Persandian	157.779.500,00	104.665.670,00	(53.113.830,00)	66,34
01 2 18	Kearsipan	3.554.748.334,00	3.071.457.955,00	(483.290.379,00)	86,40
01 4 01	Administrasi Pemerintahan	119.396.938.329,00	107.740.076.253,00	(11.656.862.076,00)	90,24
01 4 02	Pengawasan	10.759.325.414,00	9.161.265.510,00	(1.598.059.904,00)	85,15
01 4 03	Perencanaan	12.153.281.868,00	11.176.058.718,00	(977.223.150,00)	91,96
01 4 04	Keuangan	195.781.586.650,00	190.015.971.146,00	(5.765.615.504,00)	97,06
01 4 05	Kepegawaian	7.291.117.817,00	5.674.257.161,00	(1.616.860.656,00)	77,82
01 4 06	Pendidikan dan Pelatihan	2.973.133.400,00	2.972.386.531,00	(746.869,00)	99,97
01 4 07	Penelitian dan Pengembangan	1.389.107.000,00	1.380.074.112,00	(9.032.888,00)	99,35
03	KETERTIBAN DAN KEAMANAN	12.554.009.145,00	10.772.858.435,00	(1.781.150.710,00)	85,81
03 1 05	Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat	12.554.009.145,00	10.772.858.435,00	(1.781.150.710,00)	85,81
04	EKONOMI	108.737.697.542,00	98.291.293.070,00	(10.446.404.472,00)	90,39
04 2 01	Tenaga Kerja	5.048.708.681,00	4.442.849.559,00	(605.859.122,00)	88,00
04 2 07	Pemberdayaan Masyarakat Desa	14.981.747.337,00	13.890.992.205,00	(1.090.755.132,00)	92,72
04 2 09	Perhubungan	17.264.204.827,00	13.768.121.523,00	(3.496.083.304,00)	79,75
04 2 11	Koperasi, Usaha Kecil dan Menengah	5.027.044.105,00	4.517.891.328,00	(509.152.777,00)	89,87
04 2 12	Penanaman Modal	6.035.905.330,00	5.178.400.912,00	(857.504.418,00)	85,79
04 3 01	Kelautan dan Perikanan	11.780.441.737,00	10.541.024.340,00	(1.239.417.397,00)	89,48
04 3 03	Pertanian	38.966.174.195,00	36.539.616.366,00	(2.426.557.829,00)	93,77
04 3 06	Perdagangan	3.434.395.180,00	3.353.073.099,00	(81.322.081,00)	97,63
04 3 07	Perindustrian	5.645.434.450,00	5.509.222.666,00	(136.211.784,00)	97,59
04 3 08	Transmigrasi	553.641.700,00	550.101.072,00	(3.540.628,00)	99,36
05	LINGKUNGAN HIDUP	24.081.190.711,00	22.532.877.644,00	(1.548.313.067,00)	93,57

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
1	2	3	4	5	6
05	2 04	7.317.857.200,00	6.739.865.881,00	(577.991.319,00)	92,10
05	2 05	16.763.333.511,00	15.793.011.763,00	(970.321.748,00)	94,21
06	PERUMAHAN DAN FASILITAS UMUM	212.397.991.102,12	200.303.074.265,00	(12.094.916.837,12)	94,31
06	1 03	200.733.050.340,12	188.690.545.879,00	(12.042.504.461,12)	94,00
06	1 04	11.664.940.762,00	11.612.528.386,00	(52.412.376,00)	99,55
07	KESEHATAN	178.127.050.235,00	160.265.001.771,20	(17.862.048.463,80)	89,97
07	1 02	174.104.831.535,00	156.437.652.326,20	(17.667.179.208,80)	89,85
07	2 08	4.022.218.700,00	3.827.349.445,00	(194.869.255,00)	95,16
08	PARIWISATA DAN BUDAYA	8.901.888.588,00	8.185.764.644,00	(716.123.944,00)	91,96
08	2 16	2.158.386.200,00	2.144.401.730,00	(13.984.470,00)	99,35
08	3 02	6.743.502.388,00	6.041.362.914,00	(702.139.474,00)	89,59
10	PENDIDIKAN	235.444.674.535,00	212.298.574.585,45	(23.146.099.949,55)	90,17
10	1 01	230.010.685.659,00	206.914.346.166,45	(23.096.339.492,55)	89,96
10	2 13	4.984.601.178,00	4.945.817.123,00	(38.784.055,00)	99,22
10	2 17	449.387.698,00	438.411.296,00	(10.976.402,00)	97,56
11	PERLINDUNGAN SOSIAL	28.181.190.365,00	24.938.102.398,00	(3.243.087.967,00)	88,49
11	1 06	16.463.896.419,00	14.622.737.158,00	(1.841.159.261,00)	88,82
11	2 02	4.951.932.404,00	4.339.006.510,00	(612.925.894,00)	87,62
11	2 06	6.765.361.542,00	5.976.358.730,00	(789.002.812,00)	88,34
JUMLAH		1.172.148.114.991,12	1.076.862.756.965,65	(95.285.358.025,47)	91,87

Taliwang, Juli 2020
BUPATI SUMBAWA BARAT,

W. MUSYAFIRIN