

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH
 PENDAPATAN NEGARA DAN HIBAH SATUAN KERJA MELALUI KPPN DAN/ATAU BUN
 UNTUK BULAN YANG BERAKHIR XX-XXXXXXXXXX-XXXX
 (DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : (015) KEUANGAN
ESELON I : (05) DITJEN BEA DAN CUKAI
WILAYAH/PROPINSI : (0100) DKI JAKARTA
SATUAN KERJA : XXXXXX KANTOR XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
JENIS SATUAN KERJA : (KP) KANTOR PUSAT

KODE LAP : XXXXXX
TANGGAL : XX/XX/XXXX
HAL : XX
PROG ID :

KODE	URAIAN	ESTIMASI PENDAPATAN	REALISASI PENDAPATAN			% REAL PEND.
			JUMLAH SAMPAI DENGAN BULAN LALU	BULAN INI	JUMLAH SAMPAI DENGAN BULAN INI	
1	2	3	4	5	6	7
I	Penerimaan Dalam Negeri					
XX	TRANSAKSI KAS Penerimaan Perpajakan					
XXX	Pendapatan Pajak Perdagangan Internasional					
XXXX	Pendapatan Bea Masuk					
XXXXX	Pendapatan Bea Masuk					
XXXXXX	Uraian Mata Anggaran	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Pendapatan XXXXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Pendapatan XXXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Pendapatan XXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Pendapatan XX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99

II	Pendapatan Hibah					
XX	Pendapatan Hibah					
XXX	Pendapatan Hibah					
XXXX	Pendapatan Hibah Dalam Negeri					
XXXXX	Pendapatan Hibah Dalam Negeri					
XXXXXX	Uraian Mata Anggaran	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Pendapatan XXXXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Pendapatan XXXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Pendapatan XXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Pendapatan XX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Pendapatan Hibah	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	JUMLAH PENDAPATAN NEGARA DAN HIBAH	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	TRANSAKSI NON KAS					
XXXX	Pendapatan Bea Masuk					
XXXXX	Pendapatan Bea Masuk					
XXXXXX	Pendapatan Bea Masuk Ditanggung Pemerintah	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	Jumlah Transaksi Non Kas	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99
	JUMLAH PENDAPATAN, HIBAH, (TRANSAKSI KAS DAN NON KAS)	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99999.99

**LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR XX XXXXXX XXXX
(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : (999) **BEND. UMUM NEGARA**
ESELON I : (06) **BSBL**
WILAYAH/PROPINSI : (0100) **DKI JAKARTA**
SATUAN KERJA : XXXXXX **KANTOR XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX**
JENIS SATUAN KERJA : (KP) **KANTOR PUSAT**

KODE LAP. XXXXXX
TANGGAL : XX/XX/XXXX
HALAMAN : XX
PROG. ID : XXXXXXXX

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REAL. ANGG.	SISA ANGGARAN
				JUMLAH SAMPAI DENGAN BULAN LALU	BULAN INI	JUMLAH SAMPAI DENGAN BULAN INI		
1	2	3	4	5	6	7	8	9
	TRANSAKSI KAS							
XX	Uraian Sumber Dana							
X	Uraian Cara penarikan							
XX	Uraian Fungsi							
XX	Uraian Sub Fungsi							
XXXX	Uraian Program							
XXXX	Uraian Kegiatan							
XXXXX	Uraian Sub Kegiatan							
XX	Uraian Jenis Belanja							
XXXX	Uraian Jenis Belanja							
XXXXXX	Uraian MA	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
XXXXXX	Uraian MA	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA XXXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA XX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999

	JUMLAH BELANJA SUB KEGIATAN XXXX.XXXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA KEGIATAN XXXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA PROGRAM XX.XX.XXXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA SUBFUNGSI XX.XX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA FUNGSI XX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA CARA PENARIKAN X	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA SUMBER DANA XX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	Transaksi Non Kas							
	Belanja Subsidi							
XX	Uraian Sumber Dana							
X	Uraian Cara penarikan							
XX	Uraian Fungsi							
XX	Uraian Sub Fungsi							
XXXX	Uraian Program							
XXXX	Uraian Kegiatan							
XXXX	Uraian Sub Kegiatan							
XXXX	Uraian Jenis Belanja							
XXXXXX	Uraian MA	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
XXXXXX	Uraian MA	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA XXXX	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	Jumlah Transaksi Non Kas	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999
	JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS)	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	999,999,999,999	99,999.99	999,999,999,999

MENTERI KEUANGAN,

SRI MULYANI INDRAWATI