

LAMPIRAN PERATURAN WALIKOTA DEPOK

NOMOR 91 TAHUN 2018

TENTANG PERUBAHAN ATAS PERATURAN WALI KOTA DEPOK NOMOR 3 TAHUN 2018 TENTANG TARGET PENERIMAAN PAJAK DAERAH KOTA DEPOK

TAHUN ANGGARAN 2018 YANG DIJABARKAN SECARA TRIWULANAN MENURUT JENISNYA

NO	JENIS PAJAK DAERAH	TARGET 2018	TRIWULAN I		TRIWULAN II		TRIWULAN III		TARGET PERUBAHAN ANGGARAN	TRIWULAN IV	
			4	5	6	7	8	9		11	12
1	Pajak Hotel	17,613,227,580.00	3,522,645,516.00	20%	8,102,084,686.80	46%	13,209,920,685.00	75%	17,613,227,580.00	17,613,227,580.00	100%
2	Pajak Restoran	121,334,953,400.00	30,333,738,350.00	25%	60,667,476,700.00	50%	91,001,215,050.00	75%	126,334,953,400.00	126,334,953,400.00	100%
3	Pajak Hiburan	17,562,319,800.00	4,390,579,950.00	25%	8,781,159,900.00	50%	13,171,739,850.00	75%	17,883,109,977.00	17,883,109,977.00	100%
4	Pajak Reklame	11,881,493,637.00	2,376,298,727.40	20%	5,465,487,073.02	46%	8,317,045,545.90	70%	11,882,993,637.00	11,882,993,637.00	100%
5	PPJ	88,978,830,000.00	22,244,707,500.00	25%	44,489,415,000.00	50%	66,734,122,500.00	75%	88,978,830,000.00	88,978,830,000.00	100%
6	Pajak Parkir	11,375,081,783.00	2,275,016,356.60	20%	5,232,537,620.18	46%	8,531,311,337.25	75%	11,697,081,783.00	11,697,081,783.00	100%
7	Pajak Air Tanah	2,363,100,000.00	472,620,000.00	20%	945,240,000.00	40%	1,417,860,000.00	60%	1,720,309,823.00	1,720,309,823.00	100%
8	PBB	245,840,000,000.00	24,584,000,000.00	10%	73,752,000,000.00	30%	201,588,800,000.00	82%	250,840,000,000.00	250,840,000,000.00	100%
9	BPHTB	261,072,000,000.00	39,160,800,000.00	15%	91,375,200,000.00	35%	156,643,200,000.00	60%	271,072,000,000.00	271,072,000,000.00	100%
JUMLAH		778,021,006,200.00	129,360,406,400.00		298,810,600,980.00		560,615,214,968.15		798,022,506,200.00	798,022,506,200.00	

WALI KOTA DEPOK

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K.H. MOHAMMAD IDRIS