

PEMERINTAH KABUPATEN WONOGIRI
RINGKASAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAH DAERAH DAN ORGANISASI
Tahun Anggaran 2015

kode			Urusan Pemerintah Daerah	Pendapatan				Belanja							
				Sebelum Perubahan	Setelah Perubahan	Bertambah / (Berkurang)		Sebelum Perubahan			Setelah Perubahan			Bertambah / (Berkurang)	
								Tidak Langsung	Langsung	Jumlah Belanja	Tidak Langsung	Langsung	Jumlah Belanja		
				Rp	Rp	Rp	%	Rp	Rp	Rp	Rp	Rp	Rp	Rp	Rp
			2	3	4	5=3+4	6	7	8	9=7+8	10	11	12=10+11	13=12-9	14
1.			URUSAN WAJIB	1,805,840,489,961.00	1,961,425,736,301.00	155,585,246,340.00	8.62	1,368,530,151,494.00	518,270,958,483.00	1,886,801,109,977.00	1,487,918,355,119.00	635,394,368,985.00	2,123,312,724,104.00	236,511,614,127.00	12.54
1.	01.		PENDIDIKAN	10,000,000.00	10,000,000.00	0	0	918,949,564,843.00	71,353,209,600.00	990,302,774,443.00	999,449,834,203.00	98,102,357,487.00	1,097,552,191,690.00	107,249,417,247.00	10.83
1.	01.	01.	DINAS PENDIDIKAN	10,000,000.00	10,000,000.00	0	0	918,949,564,843.00	71,353,209,600.00	990,302,774,443.00	999,449,834,203.00	98,102,357,487.00	1,097,552,191,690.00	107,249,417,247.00	10.83
1.	02.		KESEHATAN	105,405,594,000.00	116,000,594,000.00	10,595,000,000.00	10.05	85,577,826,000.00	131,837,940,700.00	217,415,766,700.00	88,261,258,331.00	183,752,648,303.00	272,013,906,634.00	54,598,139,934.00	25.11
1.	02.	01.	DINAS KESEHATAN	30,405,594,000.00	31,000,594,000.00	595,000,000.00	1.96	61,170,566,000.00	41,236,480,800.00	102,407,046,800.00	62,886,200,331.00	54,913,278,382.00	117,799,478,713.00	15,392,431,913.00	15.03
1.	02.	02.	RSUD dr. SOEDIRAN MANGOEN SUMARSO	75,000,000,000.00	85,000,000,000.00	10,000,000,000.00	13.33	24,407,260,000.00	90,601,459,900.00	115,008,719,900.00	25,375,058,000.00	128,839,369,921.00	154,214,427,921.00	39,205,708,021.00	34.09
1.	03.		PEKERJAAN UMUM	1,136,850,000.00	1,148,350,000.00	11,500,000.00	1.01	22,019,422,000.00	168,310,107,900.00	190,329,529,900.00	22,000,176,000.00	187,334,399,900.00	209,334,575,900.00	19,005,046,000.00	9.99
1.	03.	01.	DINAS PEKERJAAN UMUM	1,106,850,000.00	1,109,350,000.00	2,500,000.00	0.23	16,707,984,000.00	152,331,321,100.00	169,039,305,100.00	16,692,400,000.00	157,024,426,100.00	173,716,826,100.00	4,677,521,000.00	2.77
1.	03.	02.	DINAS PENGAIRAN, ENERGI DAN SUMBER DAYA MINERAL	30,000,000.00	39,000,000.00	9,000,000.00	30.00	5,311,438,000.00	15,978,786,800.00	21,290,224,800.00	5,307,776,000.00	30,309,973,800.00	35,617,749,800.00	14,327,525,000.00	67.30
1.	06.		PERENCANAAN PEMBANGUNAN	0	0	0	0	2,978,750,800.00	3,700,200,000.00	6,678,950,800.00	2,975,539,800.00	4,105,200,000.00	7,080,739,800.00	401,789,000.00	6.02
1.	06.	01.	BADAN PERENCANAAN PEMBANGUNAN DAERAH	0	0	0	0	2,978,750,800.00	3,700,200,000.00	6,678,950,800.00	2,975,539,800.00	4,105,200,000.00	7,080,739,800.00	401,789,000.00	6.02
1.	07.		PERHUBUNGAN	3,453,100,000.00	3,446,500,000.00	(6,600,000.00)	(0.19)	8,940,439,000.00	8,207,981,400.00	17,148,420,400.00	8,932,556,000.00	9,717,481,400.00	18,650,037,400.00	1,501,617,000.00	8.76
1.	07.	01.	DINAS PERHUBUNGAN, KOMUNIKASI DAN INFORMATIKA	3,453,100,000.00	3,446,500,000.00	(6,600,000.00)	(0.19)	8,940,439,000.00	8,207,981,400.00	17,148,420,400.00	8,932,556,000.00	9,717,481,400.00	18,650,037,400.00	1,501,617,000.00	8.76
1.	08.		LINGKUNGAN HIDUP	300,000,000.00	150,000,000.00	(150,000,000.00)	(50.00)	841,604,000.00	2,295,231,500.00	3,136,835,500.00	840,710,000.00	2,381,161,500.00	3,221,871,500.00	85,036,000.00	2.71
1.	08.	01.	KANTOR LINGKUNGAN HIDUP	300,000,000.00	150,000,000.00	(150,000,000.00)	(50.00)	841,604,000.00	2,295,231,500.00	3,136,835,500.00	840,710,000.00	2,381,161,500.00	3,221,871,500.00	85,036,000.00	2.71
1.	10.		KEPENDUDUKAN DAN CATATAN SIPIL	300,000,000.00	300,000,000.00	0	0	2,554,371,000.00	4,324,269,500.00	6,878,640,500.00	2,551,610,000.00	4,354,269,500.00	6,905,879,500.00	27,239,000.00	0.40
1.	10.	01.	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	300,000,000.00	300,000,000.00	0	0	2,554,371,000.00	4,324,269,500.00	6,878,640,500.00	2,551,610,000.00	4,354,269,500.00	6,905,879,500.00	27,239,000.00	0.40
1.	11.		PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	0	0	0	6,048,719,000.00	5,263,897,665.00	11,312,616,665.00	6,042,812,000.00	5,780,371,665.00	11,823,183,665.00	510,567,000.00	4.51
1.	11.	01.	BADAN KELUARGA BERENCANA, KELUARGA SEJAHTERA DAN PEMBERDAYAAN PEREMPUAN	0	0	0	0	6,048,719,000.00	5,263,897,665.00	11,312,616,665.00	6,042,812,000.00	5,780,371,665.00	11,823,183,665.00	510,567,000.00	4.51
1.	13.		SOSIAL	0	0	0	0	3,384,205,000.00	3,062,485,000.00	6,446,690,000.00	3,381,501,000.00	4,020,387,000.00	7,401,888,000.00	955,198,000.00	14.82
1.	13.	01.	DINAS SOSIAL	0	0	0	0	3,384,205,000.00	3,062,485,000.00	6,446,690,000.00	3,381,501,000.00	4,020,387,000.00	7,401,888,000.00	955,198,000.00	14.82
1.	14.		KETENAGAKERJAAN	0	0	0	0	6,111,836,000.00	7,731,137,718.00	13,842,973,718.00	6,126,542,000.00	11,994,137,718.00	18,120,679,718.00	4,277,706,000.00	30.90
1.	14.	01.	DINAS KETENAGAKERJAAN DAN												

kode			Urusan Pemerintah Daerah	Pendapatan				Belanja							
				Sebelum Perubahan	Setelah Perubahan	Bertambah / (Berkurang)		Sebelum Perubahan			Setelah Perubahan			Bertambah / (Berkurang)	
								Tidak Langsung	Langsung	Jumlah Belanja	Tidak Langsung	Langsung	Jumlah Belanja		
								Rp	Rp	Rp	%	Rp	Rp		
			2	3	4	5=3+4	6	7	8	9=7+8	10	11	12=10+11	13=12-9	14
1.	1		KOPERASI DAN USAHA KECIL MENENGAH	3,990,040,000.00	3,957,400,000.00	(32,640,000.00)	(0.82)	13,807,379,000.00	8,911,094,000.00	22,718,473,000.00	13,795,112,000.00	9,289,050,000.00	23,084,162,000.00	365,689,000.00	1.61
1.	15.	02.	DINAS PERINDUSTRIAN, PERDAGANGAN, KOPERASI DAN UMKM	3,990,040,000.00	3,957,400,000.00	(32,640,000.00)	(0.82)	13,807,379,000.00	8,911,094,000.00	22,718,473,000.00	13,795,112,000.00	9,289,050,000.00	23,084,162,000.00	365,689,000.00	1.61
1.	16.		PENANAMAN MODAL	0	0	0	0	2,083,500,000.00	990,600,000.00	3,074,100,000.00	2,082,295,000.00	1,341,600,000.00	3,423,895,000.00	349,795,000.00	11.38
1.	16.	01.	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	0	0	0	0	2,083,500,000.00	990,600,000.00	3,074,100,000.00	2,082,295,000.00	1,341,600,000.00	3,423,895,000.00	349,795,000.00	11.38
1.	17.		KEBUDAYAAN	4,816,500,000.00	3,816,500,000.00	(1,000,000,000.00)	(20.76)	5,064,460,000.00	8,319,150,000.00	13,383,610,000.00	5,060,041,000.00	9,095,150,000.00	14,155,191,000.00	771,581,000.00	5.77
1.	17.	01.	DINAS KEBUDAYAAN, PARIWISATA, PEMUDA DAN OLAHRAGA	4,816,500,000.00	3,816,500,000.00	(1,000,000,000.00)	(20.76)	5,064,460,000.00	8,319,150,000.00	13,383,610,000.00	5,060,041,000.00	9,095,150,000.00	14,155,191,000.00	771,581,000.00	5.77
1.	19.		KESATUAN BANGSA DAN POLITIK DALAM NEGERI	0	0	0	0	5,734,148,000.00	7,235,599,500.00	12,969,747,500.00	5,728,140,000.00	7,465,479,500.00	13,193,619,500.00	223,872,000.00	1.73
1.	19.	01.	KANTOR KESATUAN BANGSA DAN POLITIK	0	0	0	0	1,219,311,000.00	895,000,000.00	2,114,311,000.00	1,218,062,000.00	895,000,000.00	2,113,062,000.00	(1,249,000.00)	(0.06)
1.	19.	02.	SATUAN POLISI PAMONG PRAJA	0	0	0	0	3,385,548,000.00	4,270,547,500.00	7,656,095,500.00	3,381,968,000.00	4,425,547,500.00	7,807,515,500.00	151,420,000.00	1.98
1.	19.	03.	BADAN PENANGGULANGAN BENCANA DAERAH	0	0	0	0	1,129,289,000.00	2,070,052,000.00	3,199,341,000.00	1,128,110,000.00	2,144,932,000.00	3,273,042,000.00	73,701,000.00	2.30
1.	20.		OTONOMI DAERAH, PEMERINTAHAN UMUM, ADMINISTRASI KEUANGAN DAERAH, PERANGKAT DAERAH, KEPEGAWAIAN DAN PERSANDIAN	1,686,428,405,961.00	1,832,596,392,301.00	146,167,986,340.00	8.67	279,931,183,851.00	80,089,705,000.00	360,020,888,851.00	315,992,370,785.00	89,393,909,012.00	405,386,279,797.00	45,365,390,946.00	12.60
1.	20.	01.	DEWAN PERWAKILAN RAKYAT DAERAH	0	0	0	0	9,527,926,806.00	0	9,527,926,806.00	9,527,926,806.00	0	9,527,926,806.00	0	0
1.	20.	02.	BUPATI DAN WAKIL BUPATI	0	0	0	0	594,031,000.00	0	594,031,000.00	594,031,000.00	0	594,031,000.00	0	0
1.	20.	03.	SEKRETARIAT DAERAH	11,396,027,173.00	11,475,415,398.00	79,388,225.00	0.70	14,621,077,200.00	21,863,866,000.00	36,484,943,200.00	14,609,025,200.00	19,933,682,000.00	34,542,707,200.00	(1,942,236,000.00)	(5.32)
			01. Bagian Tata Pemerintahan	0	0	0	0	0	788,000,000.00	788,000,000.00	0	848,000,000.00	848,000,000.00	60,000,000.00	7.61
			02. Bagian Humas	0	0	0	0	0	677,900,000.00	677,900,000.00	0	910,200,000.00	910,200,000.00	232,300,000.00	34.27
			03. Bagian Hukum	0	0	0	0	0	921,335,000.00	921,335,000.00	0	921,335,000.00	921,335,000.00	0	0
			04. Bagian Pembangunan	0	0	0	0	0	1,116,000,000.00	1,116,000,000.00	0	1,201,000,000.00	1,201,000,000.00	85,000,000.00	7.62
			05. Bagian Umum	0	0	0	0	14,621,077,200.00	5,070,400,000.00	19,691,477,200.00	14,609,025,200.00	8,165,400,000.00	22,774,425,200.00	3,082,948,000.00	15.66
			06. Bagian Pemerintahan Desa	0	0	0	0	0	1,388,331,000.00	1,388,331,000.00	0	1,388,331,000.00	1,388,331,000.00	0	0
			07. Bagian Ekonomi	0	0	0	0	0	454,400,000.00	454,400,000.00	0	454,400,000.00	454,400,000.00	0	0
			08. Bagian Kerjasama	0	0	0	0	0	429,750,000.00	429,750,000.00	0	509,750,000.00	509,750,000.00	80,000,000.00	18.62
			09. Bagian Pertanahan	0	0	0	0	0	9,642,750,000.00	9,642,750,000.00	0	4,000,266,000.00	4,000,266,000.00	(5,642,484,000.00)	(58.52)
			10. Bagian Kesra	0	0	0	0	0	830,000,000.00	830,000,000.00	0	930,000,000.00	930,000,000.00	100,000,000.00	12.05
			11. Bagian Organisasi	0	0	0	0	0	545,000,000.00	545,000,000.00	0	605,000,000.00	605,000,000.00	60,000,000.00	11.01
1.	20.	04.	SEKRETARIAT DPRD	0	0	0	0	3,071,661,000.00	18,136,664,000.00	21,208,325,000.00	3,113,227,000.00	21,045,899,000.00	24,159,126,000.00	2,950,801,000.00	13.91
1.	20.	05.	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN DAN ASET DAERAH	1,675,032,378,788.00	1,821,120,976,903.00	146,088,598,115.00	8.72	197,261,776,595.00	16,059,520,000.00	213,321,296,595.00	232,475,748,391.00	20,428,729,000.00	252,904,477,391.00	39,583,180,796.00	18.56
1.	20.	06.	INSPEKTORAT DAERAH	0	0	0	0	3,493,463,000.00	1,135,655,000.00	4,629,118,000.00	3,490,888,000.00	1,245,655,000.00	4,736,543,000.00	107,425,000.00	2.32
1.	20.	07.	KECAMATAN WONOGIRI	0	0	0	0	4,041,080,000.00	1,472,440,000.00	5,513,520,000.00	4,322,395,000.00	2,032,166,500.00	6,354,561,500.00	841,041,500.00	15.25
1.	20.	08.	KECAMATAN SELOGIRI	0	0	0	0	2,005,500,000.00	580,243,000.00	2,585,743,000.00	2,003,198,000.00	659,571,500.00	2,662,769,500.00	77,026,500.00	2.98
1.	20.	09.	KECAMATAN NGADIROJO	0	0	0	0	1,939,340,000.00	726,229,000.00	2,665,569,000.00	1,937,123,000.00	914,603,652.00	2,851,726,652.00	186,157,652.00	6.98
1.	20.	10.	KECAMATAN NGUNTORONADI	0	0	0	0	1,780,605,000.00	632,940,000.00	2,413,545,000.00	1,818,599,000.00	778,104,700.00	2,596,703,700.00	183,158,700.00	7.59
1.	20.	11.	KECAMATAN SIDOHARJO	0	0	0	0	2,502,952,800.00	728,960,000.00	3,231,912,800.00	2,500,181,800.00	1,005,267,700.00	3,505,449,500.00	273,536,700.00	8.46

kode			Urusan Pemerintah Daerah	Pendapatan				Belanja							
				Sebelum Perubahan	Setelah Perubahan	Bertambah / (Berkurang)		Sebelum Perubahan			Setelah Perubahan			Bertambah / (Berkurang)	
								Tidak Langsung	Langsung	Jumlah Belanja	Tidak Langsung	Langsung	Jumlah Belanja		
						Rp	Rp	Rp	%	Rp	Rp	Rp	Rp	Rp	Rp
			2	3	4	5=3+4	6	7	8	9=7+8	10	11	12=10+11	13=12-9	14
1.	1	12.	KECAMATAN JATISRONO	0	0	0	0	2,192,374,000.00	582,481,000.00	2,774,855,000.00	2,190,031,000.00	700,112,060.00	2,890,143,060.00	115,288,060.00	4.15
1.	20.	13.	KECAMATAN JATIPURNO	0	0	0	0	1,944,458,000.00	608,811,000.00	2,553,269,000.00	1,976,620,000.00	710,486,300.00	2,687,106,300.00	133,837,300.00	5.24
1.	20.	14.	KECAMATAN JATIROTO	0	0	0	0	2,222,994,000.00	681,781,000.00	2,904,775,000.00	2,220,480,000.00	829,528,100.00	3,050,008,100.00	145,233,100.00	5.00
1.	20.	15.	KECAMATAN GIRIMARTO	0	0	0	0	2,034,086,000.00	692,724,000.00	2,726,810,000.00	2,031,826,000.00	909,520,000.00	2,941,346,000.00	214,536,000.00	7.87
1.	20.	16.	KECAMATAN PURWANTORO	0	0	0	0	1,688,244,000.00	633,668,000.00	2,321,912,000.00	1,715,701,000.00	955,164,200.00	2,670,865,200.00	348,953,200.00	15.03
1.	20.	17.	KECAMATAN SLOGOHIMO	0	0	0	0	2,063,929,450.00	640,084,000.00	2,704,013,450.00	2,071,594,450.00	763,202,500.00	2,834,796,950.00	130,783,500.00	4.84
1.	20.	18.	KECAMATAN BULUKERTO	0	0	0	0	1,631,498,000.00	453,287,000.00	2,084,785,000.00	1,629,584,000.00	630,343,700.00	2,259,927,700.00	175,142,700.00	8.40
1.	20.	19.	KECAMATAN KISMANTORO	0	0	0	0	1,561,059,000.00	625,050,000.00	2,186,109,000.00	1,559,400,000.00	710,260,000.00	2,269,660,000.00	83,551,000.00	3.82
1.	20.	20.	KECAMATAN PUHPELEM	0	0	0	0	935,897,000.00	410,514,000.00	1,346,411,000.00	975,915,000.00	466,884,000.00	1,442,799,000.00	96,388,000.00	7.16
1.	20.	21.	KECAMATAN BATURETNO	0	0	0	0	1,492,943,000.00	479,493,000.00	1,972,436,000.00	1,491,314,000.00	515,364,520.00	2,006,678,520.00	34,242,520.00	1.74
1.	20.	22.	KECAMATAN GIRIWOYO	0	0	0	0	1,941,160,000.00	703,117,500.00	2,644,277,500.00	1,938,946,000.00	790,844,500.00	2,729,790,500.00	85,513,000.00	3.23
1.	20.	23.	KECAMATAN BATUWARNO	0	0	0	0	1,505,311,000.00	461,413,000.00	1,966,724,000.00	1,503,601,000.00	522,199,500.00	2,025,800,500.00	59,076,500.00	3.00
1.	20.	24.	KECAMATAN KARANGTENGAH	0	0	0	0	1,098,404,000.00	288,500,000.00	1,386,904,000.00	1,164,983,000.00	293,500,000.00	1,458,483,000.00	71,579,000.00	5.16
1.	20.	25.	KECAMATAN GIRITONTRO	0	0	0	0	1,475,797,000.00	712,630,000.00	2,188,427,000.00	1,669,925,138.00	1,021,117,820.00	2,691,042,958.00	502,615,958.00	22.97
1.	20.	26.	KECAMATAN PARANGGUPITO	0	0	0	0	1,268,361,000.00	239,186,000.00	1,507,547,000.00	1,266,932,000.00	244,186,000.00	1,511,118,000.00	3,571,000.00	0.24
1.	20.	27.	KECAMATAN TIRTOMOYO	0	0	0	0	2,173,159,000.00	748,740,000.00	2,921,899,000.00	2,170,697,000.00	976,085,160.00	3,146,782,160.00	224,883,160.00	7.70
1.	20.	28.	KECAMATAN WURYANTORO	0	0	0	0	1,712,249,000.00	683,804,000.00	2,396,053,000.00	1,829,366,000.00	832,285,800.00	2,661,651,800.00	265,598,800.00	11.08
1.	20.	29.	KECAMATAN EROMOKO	0	0	0	0	1,785,710,000.00	773,496,000.00	2,559,206,000.00	1,783,709,000.00	854,746,000.00	2,638,455,000.00	79,249,000.00	3.10
1.	20.	30.	KECAMATAN MANYARAN	0	0	0	0	1,715,737,000.00	868,801,000.00	2,584,538,000.00	1,767,330,000.00	1,076,786,800.00	2,844,116,800.00	259,578,800.00	10.04
1.	20.	31.	KECAMATAN PRACIMANTORO	0	0	0	0	2,162,901,000.00	705,974,000.00	2,868,875,000.00	2,160,434,000.00	808,546,500.00	2,968,980,500.00	100,105,500.00	3.49
1.	20.	32.	BADAN KEPEGAWAIAN DAERAH	0	0	0	0	3,467,294,000.00	5,984,284,000.00	9,451,578,000.00	3,464,559,000.00	5,927,717,000.00	9,392,276,000.00	(59,302,000.00)	(0.63)
1.	20.	33.	KANTOR PENELITIAN, PENGEMBANGAN ILMU PENGETAHUAN DAN TEKNOLOGI	0	0	0	0	1,018,205,000.00	775,349,500.00	1,793,554,500.00	1,017,080,000.00	811,349,500.00	1,828,429,500.00	34,875,000.00	1.94
1.	21.		KETAHANAN PANGAN	0	0	0	0	985,600,000.00	2,122,250,000.00	3,107,850,000.00	984,500,000.00	2,304,080,000.00	3,288,580,000.00	180,730,000.00	5.82
1.	21.	01.	KANTOR KETAHANAN PANGAN	0	0	0	0	985,600,000.00	2,122,250,000.00	3,107,850,000.00	984,500,000.00	2,304,080,000.00	3,288,580,000.00	180,730,000.00	5.82
1.	22.		PEMBERDAYAAN MASYARAKAT DAN DESA	0	0	0	0	2,168,441,000.00	3,582,030,000.00	5,750,471,000.00	2,366,141,000.00	3,764,980,000.00	6,131,121,000.00	380,650,000.00	6.62
1.	22.	01.	BADAN PEMBERDAYAAN MASYARAKAT	0	0	0	0	2,168,441,000.00	3,582,030,000.00	5,750,471,000.00	2,366,141,000.00	3,764,980,000.00	6,131,121,000.00	380,650,000.00	6.62
1.	24.		KEARSIPAN	0	0	0	0	1,348,702,000.00	934,069,000.00	2,282,771,000.00	1,347,216,000.00	1,197,706,000.00	2,544,922,000.00	262,151,000.00	11.48
1.	24.	01.	KANTOR ARSIP DAN PERPUSTAKAAN DAERAH	0	0	0	0	1,348,702,000.00	934,069,000.00	2,282,771,000.00	1,347,216,000.00	1,197,706,000.00	2,544,922,000.00	262,151,000.00	11.48
2.			URUSAN PILIHAN	1,816,250,000.00	1,828,750,000.00	12,500,000.00	0.69	26,463,678,353.00	29,126,351,300.00	55,590,029,653.00	26,636,753,353.00	32,011,716,300.00	58,648,469,653.00	3,058,440,000.00	5.50
2.	01.		PERTANIAN	1,816,250,000.00	1,828,750,000.00	12,500,000.00	0.69	19,886,363,500.00	22,134,593,400.00	42,020,956,900.00	20,065,999,500.00	23,683,958,400.00	43,749,957,900.00	1,729,001,000.00	4.11
2.	01.	01.	DINAS PERTANIAN, TANAMAN PANGAN DAN HORTIKULTURA	135,000,000.00	135,000,000.00	0	0	12,465,075,000.00	11,159,637,800.00	23,624,712,800.00	12,451,953,000.00	12,139,637,800.00	24,591,590,800.00	966,878,000.00	4.09
2.	01.	02.	DINAS PETERNAKAN, PERIKANAN DAN KELAUTAN	1,681,250,000.00	1,693,750,000.00	12,500,000.00	0.74	7,421,288,500.00	10,974,955,600.00	18,396,244,100.00	7,614,046,500.00	11,544,320,600.00	19,158,367,100.00	762,123,000.00	4.14
2.	02.		KEHUTANAN	0	0	0	0	6,577,314,853.00	6,991,757,900.00	13,569,072,753.00	6,570,753,853.00	8,327,757,900.00	14,898,511,753.00	1,329,439,000.00	9.80
2.	02.	01.	DINAS KEHUTANAN DAN PERKEBUNAN	0	0	0	0	6,577,314,853.00	6,991,757,900.00	13,569,072,753.00	6,570,753,853.00	8,327,757,900.00	14,898,511,753.00	1,329,439,000.00	9.80
Jumlah				1,807,656,739,961.00	1,963,254,486,301.00	155,597,746,340.00	8.61	1,394,993,829,847.00	547,397,309,783.00	1,942,391,139,630.00	1,514,555,108,472.00	667,406,085,285.00	2,181,961,193,757.00	239,570,054,127.00	12.33

kode			Urusan Pemerintah Daerah		Pendapatan				Belanja											
					Sebelum Perubahan		Setelah Perubahan		Bertambah / (Berkurang)		Sebelum Perubahan			Setelah Perubahan			Bertambah / (Berkurang)			
											Tidak Langsung	Langsung	Jumlah Belanja	Tidak Langsung	Langsung	Jumlah Belanja				
					Rp	Rp	Rp	%	Rp	Rp	Rp	Rp	Rp	Rp	Rp	Rp	Rp	Rp		
1			2		3	4	5=3+4		6	7	8	9=7+8		10	11	12=10+11		13=12-9		14
SURPLUS / (DEFISIT)										(134,734,399,669.00)				(218,706,707,456.00)						
kode			Urusan Pemerintah Daerah		PEMBIAYAAN															
					Penerimaan				Pengeluaran				Pembiayaan NETTO		SILPA TAB					
																	Sebelum Perubahan	Setelah Perubahan	Bertambah / (Berkurang)	%
1.			URUSAN WAJIB		142,734,399,669.00	228,642,707,456.00	85,908,307,787.00		60.19	8,000,000,000.00	9,936,000,000.00	1,936,000,000.00		24.20	218,706,707,456.00		0			
1.	20.		OTONOMI DAERAH, PEMERINTAHAN UMUM, ADMINISTRASI KEUANGAN DAERAH, PERANGKAT DAERAH, KEPEGAWAIAN DAN PERSANDIAN		142,734,399,669.00	228,642,707,456.00	85,908,307,787.00		60.19	8,000,000,000.00	9,936,000,000.00	1,936,000,000.00		24.20	218,706,707,456.00					
1.	20.	05.	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN DAN ASET DAERAH		142,734,399,669.00	228,642,707,456.00	85,908,307,787.00		60.19	8,000,000,000.00	9,936,000,000.00	1,936,000,000.00		24.20	218,706,707,456.00					

BUPATI WONOGIRI

Cap. Ttd.

DANAR RAHMANTO

