

**LAMPIRAN II : PERATURAN WALIKOTA SUNGAI PENUH
NOMOR 38 TAHUN 2019
TANGGAL 11 OKTOBER 2019**

**BESARAN ALOKASI DANA DESA (ADD) PERUBAHAN UNTUK MASING-MASING DESA
LINGKUP PEMERINTAH KOTA SUNGAI PENUH TAHUN ANGGARAN 2019**

NO	Kecamatan	Nama Desa	Pagu Awal (Rp)	Pagu Perubahan (Rp)	Pencairan Tahap I (Rp)	Pencairan Tahap II (Rp)	Penambahan Dana ADD (Rp)
					60%	40%	
1	Sungai Penuh	Gedang	571.614.592,56	828.729.380,75	342.968.755,53	228.645.837,02	257.114.788,20
2		Pasar Baru	455.492.984,59	676.760.347,63	273.295.790,75	182.197.193,84	221.267.363,04
3		Amar Sakti	443.268.440,19	649.509.935,59	265.961.064,11	177.307.376,07	206.241.495,40
1	Hampan Rawang	Kampung Diilir	461.853.914,58	688.396.043,87	277.112.348,75	184.741.565,83	226.542.129,29
2		Koto Beringin	463.021.237,92	673.221.305,40	277.812.742,75	185.208.495,17	210.200.067,47
3		Maliki Air	455.717.883,20	677.030.317,20	273.430.729,92	182.287.153,28	221.312.434,00
4		Tanjung	580.324.053,85	855.760.267,20	348.194.432,31	232.129.621,54	275.436.213,36
5		Koto Teluk	523.598.906,47	775.091.080,37	314.159.343,88	209.439.562,59	251.492.173,90
6		Kampung Dalam	563.931.181,88	810.930.171,24	338.358.709,13	225.572.472,75	246.998.989,36
7		Simpang Tiga Rawa	609.151.328,32	877.788.690,07	365.490.796,99	243.660.531,33	268.637.361,75
8		Larik Kemahan	466.475.403,41	677.367.705,13	279.885.242,05	186.590.161,36	210.892.301,72
9		Dusun Diilir	468.341.555,99	683.607.845,21	281.004.933,59	187.336.622,40	215.266.289,22
10		Paling Serumpun	542.338.490,66	797.586.182,92	325.403.094,40	216.935.396,26	255.247.692,26
11		Koto Dian	513.505.273,43	750.398.626,35	308.103.164,06	205.402.109,37	236.893.352,91
12		Tanjung Muda	538.944.064,96	780.935.495,16	323.366.438,97	215.577.625,98	241.991.430,21
13		Cempaka	470.450.960,45	698.715.986,22	282.270.576,27	188.180.384,18	228.265.025,77
1	Pesisir Bukit	Koto Renah	472.299.850,74	700.935.404,55	283.379.910,45	188.919.940,30	228.635.553,81
2		Koto Keras	513.003.202,98	762.371.938,14	307.801.921,79	205.201.281,19	249.368.735,16
3		Koto Bento	494.758.122,52	715.318.440,66	296.854.873,51	197.903.249,01	220.560.318,14
4		Koto Lolo	555.815.932,98	797.188.580,69	333.489.559,79	222.326.373,19	241.372.647,71
5		Koto Tengah	537.056.304,88	778.669.417,32	322.233.782,93	214.822.521,95	241.613.112,44
6		Koto Dua	545.399.821,03	801.261.021,16	327.239.892,62	218.159.928,41	255.861.200,13
7		Sungai Liuk	551.438.628,28	795.934.039,44	330.863.176,97	220.575.451,31	244.495.411,16
8		Seberang	520.845.405,00	759.209.761,68	312.507.243,00	208.338.162,00	238.364.356,68
9		Sumur Gedang	497.621.292,49	731.331.406,03	298.572.775,49	199.048.516,99	233.710.113,55

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					60%	40%	
1	Kumun Debai	Kumun Mudik	510.498.890,24	759.365.747,00	306.299.334,14	204.199.556,10	248.866.856,76
2		Kumun Hilir	509.672.538,02	758.373.789,14	305.803.522,81	203.869.015,21	248.701.251,12
3		Air Teluh	492.176.412,99	724.795.341,98	295.305.847,80	196.870.565,20	232.618.928,99
4		Sandaran Galeh	543.868.092,07	811.998.325,08	326.320.855,24	217.547.236,83	268.130.233,01
5		Debai	442.606.744,95	652.715.632,89	265.564.046,97	177.042.697,98	210.108.887,94
6		Pinggir Air	455.521.288,16	668.218.323,40	273.312.772,90	182.208.515,27	212.697.035,24
7		Ulu Air	507.752.266,96	743.492.684,92	304.651.360,17	203.100.906,78	235.740.417,97
8		Renah Kayu Embur	695.927.282,16	956.803.034,46	417.556.369,30	278.370.912,86	260.875.752,30
9		Muara Jaya	510.745.137,88	755.661.344,07	306.447.082,73	204.298.055,15	244.916.206,18
1	Tanah Kampung	Baru Debai	483.713.215,35	702.060.071,79	290.227.929,21	193.485.286,14	218.346.856,45
2		Pendung Hiang	512.233.560,73	736.296.055,25	307.340.136,44	204.893.424,29	224.062.494,52
3		Koto Puduk	484.193.634,72	715.212.769,92	290.516.180,83	193.677.453,89	231.019.135,20
4		Sembilan	439.694.537,43	645.219.802,57	263.816.722,46	175.877.814,97	205.525.265,13
5		Koto Tuo	470.746.629,25	699.070.908,71	282.447.977,55	188.298.651,70	228.324.279,46
6		Koto Panap	433.819.474,85	638.167.344,31	260.291.684,91	173.527.789,94	204.347.869,46
7		Koto Tengah	448.807.148,34	660.158.632,09	269.284.289,00	179.522.859,33	211.351.483,75
8		Tanjung Bunga	447.034.151,63	654.030.316,84	268.220.490,98	178.813.660,65	206.996.165,21
9		Koto Padang	497.005.758,94	726.592.516,09	298.203.455,36	198.802.303,57	229.586.757,15
10		Tanjung Karang	440.803.345,56	650.550.822,10	264.482.007,34	176.321.338,23	209.747.476,54
11		Kt Br Tanah Kampu	476.005.032,47	701.383.125,59	285.603.019,48	190.402.012,99	225.378.093,13
12		Koto Dumo	529.109.295,98	777.705.783,01	317.465.577,59	211.643.718,39	248.596.487,04
13		Mekar Jaya	466.200.272,72	689.613.436,69	279.720.163,63	186.480.109,09	223.413.163,97
1	Sungai Bungkal	Sumur Anyir	503.199.880,55	750.603.974,61	301.919.928,33	201.279.952,22	247.404.094,06
2		Sungai Ning	526.460.814,73	765.950.531,19	315.876.488,84	210.584.325,89	239.489.716,46
3		Koto Tinggi	455.148.335,56	667.770.629,00	273.089.001,34	182.059.334,23	212.622.293,44
4		Talang Lindung	553.219.751,37	810.648.109,65	331.931.850,82	221.287.900,55	257.428.358,28
5		Pelayang Raya	517.643.266,52	767.941.896,58	310.585.959,91	207.057.306,61	250.298.630,06
1	Pondok Tinggi	Sungai Jernih	594.662.710,50	860.396.471,52	356.797.626,30	237.865.084,20	265.733.761,02
2		Aur Duri	539.994.102,19	807.347.965,78	323.996.461,31	215.997.640,88	267.353.863,59
3		Pondok Agung	498.228.093,41	728.059.813,29	298.936.856,05	199.291.237,37	229.831.719,87
4		Permanti	478.027.673,13	703.811.114,86	286.816.603,88	191.211.069,25	225.783.441,72
5		Lawang Agung	559.587.820,78	818.292.376,08	335.752.692,47	223.835.128,31	258.704.555,30
6		Karya Bakti	508.183.944,86	756.586.873,51	304.910.366,91	203.273.577,94	248.402.928,65
7		Koto Lebu	471.830.211,27	700.371.646,69	283.098.126,76	188.732.084,51	228.541.435,41

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					60%	40%	
1	Koto Baru	Koto Baru	572.939.127,48	830.319.359,95	343.763.476,49	229.175.650,99	257.380.232,46
2		Koto Limau Manis	482.136.107,61	712.742.902,77	289.281.664,57	192.854.443,04	230.606.795,16
3		Kampung Tengah	485.170.627,20	716.385.557,20	291.102.376,32	194.068.250,88	231.214.930,00
4		Srimenanti	488.400.485,65	720.262.697,51	293.040.291,39	195.360.194,26	231.862.211,85
5		Permai Indah	476.169.854,21	705.580.978,54	285.701.912,53	190.467.941,68	229.411.124,33
6		Dujung Sakti	539.045.622,80	789.633.405,77	323.427.373,68	215.618.249,12	250.587.782,97
	JUMLAH		32.864.451.974,58	48.184.241.502,39	19.718.671.184,75	13.145.780.789,83	15.319.789.527,81

WALIKOTA SUNGAI PENUH,

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H. ASAFRI JAYA BAKRI