

## LAMPIRAN I

PROVINSI NUSA TENGGARA TIMUR  
KABUPATEN TIMOR TENGAH UTARA  
RINCIAN BESARAN DANA DESA PERDESA TAHUN ANGGARAN 2016

No.	Nama Desa	Alokasi Dasar	Alokasi Berdasarkan Formula													Pagu Dana Desa per-Desa		
			Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			Total Bobot		Alokasi Berdasarkan Formula	
			Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) = (6) + (9) + (12) + (15)	(17)	(18) = (3) + (17)	
I	<b>KEC. MIOMAFFO TIMUR</b>																	
1	BOKON	542.777.468	420	0,2715%	0,0679%	38	0,1143%	0,0400%	9,02	0,4164%	0,0416%	55,46	0,7158%	0,2147%	0,36%	35.148.358	577.925.826	
2	KEANBAUN	542.777.468	492	0,3181%	0,0795%	66	0,1985%	0,0695%	10,02	0,4627%	0,0463%	49,37	0,6373%	0,1912%	0,39%	37.288.792	580.066.259	
3	AMOL	542.777.468	1127	0,7287%	0,1822%	257	0,7728%	0,2705%	10,69	0,4937%	0,0494%	44,20	0,5704%	0,1711%	0,67%	64.953.771	607.731.239	
4	FATUSENE	542.777.468	412	0,2664%	0,0666%	83	0,2496%	0,0874%	5,34	0,2466%	0,0247%	47,14	0,6085%	0,1825%	0,36%	34.848.450	577.625.917	
5	JAK	542.777.468	590	0,3815%	0,0954%	128	0,3849%	0,1347%	4,36	0,2013%	0,0201%	37,99	0,4904%	0,1471%	0,40%	38.338.120	581.115.588	
6	TUNTUN	542.777.468	693	0,4481%	0,1120%	216	0,6495%	0,2273%	5,71	0,2637%	0,0264%	48,07	0,6205%	0,1861%	0,55%	53.251.089	596.028.556	
7	TUNOE	542.777.468	931	0,6019%	0,1505%	158	0,4751%	0,1663%	3,51	0,1619%	0,0162%	50,85	0,6563%	0,1969%	0,53%	51.126.812	593.904.280	
8	FEMNASI	542.777.468	644	0,4164%	0,1041%	66	0,1985%	0,0695%	14,03	0,6478%	0,0648%	44,07	0,5688%	0,1706%	0,41%	39.464.118	582.241.586	
9	TAEKAS	542.777.468	1636	1,0577%	0,2644%	48	0,1443%	0,0505%	18,04	0,8329%	0,0833%	46,43	0,5993%	0,1798%	0,58%	55.775.327	598.552.794	
II	<b>KEC. MIOMAFFO BARAT</b>																	
1	NOEPESU	542.777.468	1531	0,9899%	0,2475%	231	0,6946%	0,2431%	18,54	0,8560%	0,0856%	49,51	0,6390%	0,1917%	0,77%	74.096.311	616.873.779	
2	FATUNENO	542.777.468	1445	0,9343%	0,2336%	314	0,9442%	0,3305%	20,04	0,9254%	0,0925%	37,99	0,4903%	0,1471%	0,80%	77.548.538	620.326.006	
3	SUANAE	542.777.468	915	0,5916%	0,1479%	55	0,1654%	0,0579%	6,01	0,2776%	0,0278%	48,49	0,6259%	0,1878%	0,42%	40.652.806	583.430.273	
4	LEMON	542.777.468	427	0,2761%	0,0690%	61	0,1834%	0,0642%	4,11	0,1897%	0,0190%	49,87	0,6437%	0,1931%	0,35%	33.318.290	576.095.758	
5	FATUNISUAN	542.777.468	1872	1,2103%	0,3026%	401	1,2058%	0,4220%	28,56	1,3187%	0,1319%	55,17	0,7121%	0,2136%	1,07%	103.258.279	646.035.746	
6	HAULASI	542.777.468	905	0,5851%	0,1463%	217	0,6525%	0,2284%	12,02	0,5552%	0,0555%	37,47	0,4836%	0,1451%	0,58%	55.508.506	598.285.974	
7	NEOTOKO	542.777.468	638	0,4125%	0,1031%	148	0,4450%	0,1558%	11,02	0,5090%	0,0509%	52,49	0,6775%	0,2033%	0,51%	49.504.728	592.282.195	
8	FATUTASU	542.777.468	1133	0,7325%	0,1831%	423	1,2720%	0,4452%	10,02	0,4627%	0,0463%	64,70	0,8351%	0,2505%	0,93%	89.266.599	632.044.066	
9	MANUSASI	542.777.468	904	0,5845%	0,1461%	204	0,6134%	0,2147%	9,02	0,4164%	0,0416%	48,88	0,6309%	0,1893%	0,59%	57.096.893	599.874.360	
10	SAENAM	542.777.468	612	0,3957%	0,0989%	102	0,3067%	0,1073%	10,02	0,4627%	0,0463%	46,55	0,6008%	0,1802%	0,43%	41.761.541	584.539.008	
11	SA'TAB	542.777.468	273	0,1765%	0,0441%	59	0,1774%	0,0621%	5,01	0,2314%	0,0231%	64,45	0,8319%	0,2496%	0,38%	36.562.936	579.340.403	
III	<b>KEC. BIBOKI SELATAN</b>																	
1	PANTAE	542.777.468	932	0,6026%	0,1506%	110	0,3308%	0,1158%	38,08	1,7583%	0,1758%	53,42	0,6894%	0,2068%	0,65%	62.631.143	605.408.610	
2	OENAEM	542.777.468	507	0,3278%	0,0819%	54	0,1624%	0,0568%	24,05	1,1105%	0,1110%	53,27	0,6876%	0,2063%	0,46%	44.010.896	586.788.364	
3	TAUTPAH	542.777.468	1403	0,9071%	0,2268%	420	1,2629%	0,4420%	24,05	1,1105%	0,1110%	49,36	0,6371%	0,1911%	0,97%	93.694.343	636.471.810	
4	TOKBESI	542.777.468	1016	0,6569%	0,1642%	269	0,8089%	0,2831%	4,87	0,2249%	0,0225%	58,79	0,7587%	0,2276%	0,70%	67.298.286	610.075.753	
5	SAINIUP	542.777.468	1023	0,6614%	0,1654%	152	0,4571%	0,1600%	23,07	1,0652%	0,1065%	59,76	0,7713%	0,2314%	0,66%	63.996.436	606.773.903	
6	TUNBAEN	542.777.468	1075	0,6950%	0,1738%	230	0,6916%	0,2421%	32,57	1,5038%	0,1504%	70,64	0,9118%	0,2735%	0,84%	81.029.586	623.807.054	
IV	<b>KEC. NOEMUTI</b>																	
1	BIJELI	542.777.468	678	0,4384%	0,1096%	43	0,1293%	0,0453%	10,16	0,4692%	0,0469%	46,96	0,6061%	0,1818%	0,38%	37.013.400	579.790.867	
2	NOEBAUN	542.777.468	1465	0,9472%	0,2368%	222	0,6675%	0,2336%	3,68	0,1698%	0,0170%	34,35	0,4433%	0,1330%	0,62%	59.865.601	602.643.068	
3	SEO	542.777.468	599	0,3873%	0,0968%	71	0,2135%	0,0747%	10,52	0,4858%	0,0486%	46,10	0,5951%	0,1785%	0,40%	38.466.956	581.244.424	
4	POPNAM	542.777.468	1223	0,7907%	0,1977%	135	0,4059%	0,1421%	20,24	0,9347%	0,0935%	36,73	0,4740%	0,1422%	0,58%	55.525.798	598.303.265	
5	NIBAAF	542.777.468	865	0,5593%	0,1398%	342	1,0284%	0,3599%	16,03	0,7403%	0,0740%	49,45	0,6382%	0,1915%	0,77%	73.841.544	616.619.012	
6	BANFANU	542.777.468	1114	0,7202%	0,1801%	283	0,8510%	0,2978%	33,07	1,5269%	0,1527%	33,48	0,4322%	0,1296%	0,76%	73.358.731	616.136.199	
7	OEPERIGI	542.777.468	355	0,2295%	0,0574%	51	0,1534%	0,0537%	1,53	0,0708%	0,0071%	45,91	0,5926%	0,1778%	0,30%	28.553.341	571.330.809	
V	<b>KEC. BIBOKI UTARA</b>																	
1	HAUTAES	542.777.468	1077	0,6963%	0,1741%	179	0,5382%	0,1884%	6,61	0,3054%	0,0305%	46,46	0,5997%	0,1799%	0,57%	55.281.722	598.059.190	
2	TUALENA	542.777.468	1787	1,1554%	0,2888%	375	1,1276%	0,3947%	18,04	0,8329%	0,0833%	45,03	0,5812%	0,1744%	0,94%	90.815.785	633.593.253	
3	BILOE	542.777.468	1349	0,8722%	0,2180%	330	0,9923%	0,3473%	16,53	0,7635%	0,0763%	46,74	0,6032%	0,1810%	0,82%	79.382.554	622.160.022	
4	TAUNBAEN	542.777.468	784	0,5069%	0,1267%	187	0,5623%	0,1968%	11,22	0,5182%	0,0518%	47,20	0,6092%	0,1828%	0,56%	53.854.265	596.631.733	
5	SAPAEN	542.777.468	795	0,5140%	0,1285%	60	0,1804%	0,0631%	6,31	0,2915%	0,0292%	53,11	0,6854%	0,2056%	0,43%	41.147.845	583.925.312	
6	LOKOMEA	542.777.468	957	0,6187%	0,1547%	110	0,3308%	0,1158%	18,04	0,8329%	0,0833%	46,51	0,6004%	0,1801%	0,53%	51.512.907	594.290.375	
7	TAUNBAEN TIMUR	542.777.468	692	0,4474%	0,1119%	164	0,4931%	0,1726%	8,52	0,3933%	0,0393%	51,39	0,6633%	0,1990%	0,52%	50.444.321	593.221.789	
8	HAUTEAS BARAT	542.777.468	758	0,4901%	0,1225%	127	0,3819%	0,1337%	5,41	0,2499%	0,0250%	49,67	0,6411%	0,1923%	0,47%	45.688.177	588.465.645	
VI	<b>KEC. BIBOKI ANLEU</b>																	
1	MOTADIK	542.777.468	1982	1,2814%	0,3204%	837	2,5168%	0,8809%	27,56	1,2724%	0,1272%	47,39	0,6117%	0,1835%	1,51%	145.899.133	688.676.600	
2	NONOTBATAN	542.777.468	1303	0,8424%	0,2106%	653	1,9636%	0,6872%	22,05	1,0180%	0,1018%	32,79	0,4233%	0,1270%	1,13%	108.712.554	651.490.022	
3	SIFANIHA	542.777.468	930	0,6495%	0,1503%	216	0,6495%	0,2273%	26,05	1,2030%	0,1203%	63,21	0,8158%	0,2447%	0,74%	71.664.813	614.442.280	
4	MAUKABATAN	542.777.468	1022	0,6608%	0,1652%	469	1,4103%	0,4936%	4,01	0,1851%	0,0185%	49,22	0,6352%	0,1906%	0,87%	83.743.923	626.521.391	

No.	Nama Desa	Alokasi Dasar	Alokasi Berdasarkan Formula													Pagu Dana Desa per-Desa	
			Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			Total Bobot		Alokasi Berdasarkan Formula
			Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) = (6) + (9) + (12) + (15)	(17)	(18) = (3) + (17)
5	KOTAFOUN	542.777.468	1634	1,0564%	0,2641%	448	1,3471%	0,4715%	18,04	0,8329%	0,0833%	37,46	0,4835%	0,1450%	0,96%	93.013.413	635.790.881
6	TUAMESE	542.777.468	1139	0,7364%	0,1841%	446	1,3411%	0,4694%	14,03	0,6478%	0,0648%	60,10	0,7757%	0,2327%	0,95%	91.763.705	634.541.172
7	OEMANU	542.777.468	852	0,5509%	0,1377%	154	0,4631%	0,1621%	19,04	0,8791%	0,0879%	51,45	0,6641%	0,1992%	0,59%	56.635.108	599.412.575
8	NIFUTASI	542.777.468	1220	0,7888%	0,1972%	474	1,4253%	0,4989%	21,04	0,9717%	0,0972%	60,27	0,7778%	0,2334%	1,03%	99.057.891	641.835.359
VII	KEC. INSANA	542.777.468															
1	NANSEAN	542.777.468	916	0,5922%	0,1481%	286	0,8600%	0,3010%	14,03	0,6478%	0,0648%	45,51	0,5874%	0,1762%	0,69%	66.585.124	609.362.592
2	SUSULAKU	542.777.468	1011	0,6537%	0,1634%	36	0,1083%	0,0379%	14,03	0,6478%	0,0648%	45,38	0,5858%	0,1757%	0,44%	42.632.042	585.409.510
3	LOERAM	542.777.468	1141	0,7377%	0,1844%	243	0,7307%	0,2557%	12,02	0,5552%	0,0555%	37,97	0,4900%	0,1470%	0,64%	62.017.452	604.794.920
4	MANUNAIN B	542.777.468	948	0,6129%	0,1532%	114	0,3428%	0,1200%	40,26	1,8591%	0,1859%	55,61	0,7178%	0,2153%	0,67%	65.080.434	607.857.901
5	TAPENPAH	542.777.468	1023	0,6614%	0,1654%	160	0,4811%	0,1684%	10,16	0,4692%	0,0469%	48,17	0,6217%	0,1865%	0,57%	54.729.531	597.506.999
6	SEKON	542.777.468	1009	0,6524%	0,1631%	206	0,6194%	0,2168%	9,88	0,4562%	0,0456%	58,62	0,7566%	0,2270%	0,65%	62.961.290	605.738.757
7	OENBIT	542.777.468	2432	1,5724%	0,3931%	385	1,1577%	0,4052%	81,17	3,7479%	0,3748%	54,27	0,7004%	0,2101%	1,38%	133.471.565	676.249.032
8	SUSULAKU B	542.777.468	730	0,4720%	0,1180%	97	0,2917%	0,1021%	17,04	0,7866%	0,0787%	43,01	0,5551%	0,1665%	0,47%	44.896.496	587.673.964
9	KEUN	542.777.468	1040	0,6724%	0,1681%	219	0,6585%	0,2305%	10,02	0,4627%	0,0463%	40,46	0,5222%	0,1567%	0,60%	58.043.779	600.821.246
10	FATU'ANA	542.777.468	763	0,4933%	0,1233%	91	0,2736%	0,0958%	21,47	0,9915%	0,0992%	45,71	0,5899%	0,1770%	0,50%	47.787.023	590.564.491
11	BOTOF	542.777.468	692	0,4474%	0,1119%	83	0,2496%	0,0874%	13,42	0,6197%	0,0620%	56,16	0,7248%	0,2174%	0,48%	46.183.642	588.961.109
12	NANSEAN TIMUR	542.777.468	420	0,2715%	0,0679%	131	0,3939%	0,1379%	13,03	0,6015%	0,0602%	59,27	0,7650%	0,2295%	0,50%	47.803.681	590.581.148
VIII	KEC. INSANA UTARA																
1	FATUMTASA	542.777.468	1052	0,6802%	0,1700%	303	0,9111%	0,3189%	7,01	0,3239%	0,0324%	37,42	0,4830%	0,1449%	0,67%	64.285.281	607.062.748
2	OESOKO	542.777.468	1200	0,7759%	0,1940%	406	1,2208%	0,4273%	9,37	0,4326%	0,0433%	48,09	0,6207%	0,1862%	0,85%	82.090.372	624.867.840
3	HUMUSU SAINIUP	542.777.468	1118	0,7228%	0,1807%	274	0,8239%	0,2884%	9,02	0,4164%	0,0416%	41,25	0,5325%	0,1597%	0,67%	64.695.469	607.472.937
4	HUMUSU OEKOLO	542.777.468	2227	1,4398%	0,3600%	799	2,4026%	0,8409%	13,18	0,6085%	0,0608%	42,76	0,5518%	0,1656%	1,43%	137.721.966	680.499.433
IX	KEC. NOEMUTI TIMUR																
1	NAOB	542.777.468	1328	0,8586%	0,2147%	236	0,7096%	0,2484%	15,03	0,6941%	0,0694%	40,73	0,5256%	0,1577%	0,69%	66.592.929	609.370.397
2	HAEKTO	542.777.468	920	0,5948%	0,1487%	168	0,5052%	0,1768%	31,06	1,4344%	0,1434%	37,95	0,4899%	0,1470%	0,62%	59.432.162	602.209.629
3	MANIKIN	542.777.468	967	0,6252%	0,1563%	257	0,7728%	0,2705%	5,51	0,2545%	0,0254%	48,37	0,6243%	0,1873%	0,64%	61.708.736	604.486.203
4	KUAKEN	542.777.468	601	0,3886%	0,0971%	39	0,1173%	0,0410%	4,28	0,1976%	0,0198%	39,26	0,5067%	0,1520%	0,31%	29.908.314	572.685.781
X	KEC. MIOMAFFO TENGAH																
1	TUABATAN	542.777.468	676	0,4371%	0,1093%	103	0,3097%	0,1084%	6,01	0,2776%	0,0278%	42,89	0,5536%	0,1661%	0,41%	39.708.179	582.485.647
2	AKOMI	542.777.468	834	0,5392%	0,1348%	179	0,5382%	0,1884%	12,02	0,5552%	0,0555%	68,26	0,8810%	0,2643%	0,64%	62.046.237	604.823.704
3	BIJAEPASU	542.777.468	2445	1,5808%	0,3952%	144	0,4330%	0,1516%	17,04	0,7866%	0,0787%	36,72	0,4739%	0,1422%	0,77%	74.067.388	616.844.855
4	NEONASI	542.777.468	437	0,2825%	0,0706%	95	0,2857%	0,1000%	10,02	0,4627%	0,0463%	61,01	0,7874%	0,2362%	0,45%	43.722.725	586.500.193
5	N I A N	542.777.468	1747	1,1295%	0,2824%	257	0,7728%	0,2705%	22,05	1,0180%	0,1018%	42,57	0,5494%	0,1648%	0,82%	79.075.022	621.852.489
6	TUABATAN BARAT	542.777.468	721	0,4662%	0,1165%	110	0,3308%	0,1158%	8,02	0,3702%	0,0370%	50,68	0,6541%	0,1962%	0,47%	44.923.929	587.701.397
XI	KEC. MUSI																
1	OELNEKE	542.777.468	733	0,4739%	0,1185%	59	0,1774%	0,0621%	12,02	0,5552%	0,0555%	45,51	0,5873%	0,1762%	0,41%	39.784.536	582.562.004
2	OETULU	542.777.468	1034	0,6685%	0,1671%	166	0,4992%	0,1747%	23,05	1,0642%	0,1064%	41,02	0,5294%	0,1588%	0,61%	58.579.198	601.356.665
3	OELOLO	542.777.468	1143	0,7390%	0,1847%	132	0,3969%	0,1389%	15,03	0,6941%	0,0694%	38,75	0,5002%	0,1501%	0,54%	52.409.540	595.187.008
4	AINAN	542.777.468	382	0,2470%	0,0617%	34	0,1022%	0,0358%	9,02	0,4164%	0,0416%	52,53	0,6780%	0,2034%	0,34%	33.054.895	575.832.362
5	BISAFE	542.777.468	271	0,1752%	0,0438%	5	0,0150%	0,0053%	12,02	0,5552%	0,0555%	60,01	0,7745%	0,2324%	0,34%	32.513.336	575.290.804
6	BATNES	542.777.468	664	0,4293%	0,1073%	54	0,1624%	0,0568%	11,19	0,5168%	0,0517%	49,72	0,6417%	0,1925%	0,41%	39.404.059	582.181.527
XII	KEC. MUTIS	542.777.468															
1	TASINIFU	542.777.468	3913	2,5299%	0,6325%	1624	4,8833%	1,7092%	50,10	2,3135%	0,2314%	40,20	0,5188%	0,1557%	2,73%	263.297.967	806.075.435
2	NAEKAKE A	542.777.468	1576	1,0190%	0,2547%	699	2,1019%	0,7357%	20,04	0,9254%	0,0925%	38,93	0,5024%	0,1507%	1,23%	119.040.765	661.818.233
3	NAEKAKE B	542.777.468	624	0,4034%	0,1009%	240	0,7217%	0,2526%	11,02	0,5090%	0,0509%	57,81	0,7462%	0,2239%	0,63%	60.617.379	603.394.847
4	NOELELO	542.777.468	679	0,4390%	0,1098%	224	0,6736%	0,2357%	9,52	0,4396%	0,0440%	41,58	0,5367%	0,1610%	0,55%	53.115.978	595.893.446
XIII	KEC. BIKOMI SELATAN	542.777.468															
1	KIUSILI	542.777.468	800	0,5172%	0,1293%	394	1,1847%	0,4147%	2,15	0,0995%	0,0099%	46,24	0,5968%	0,1790%	0,73%	70.725.781	613.503.249
2	NAIOLA	542.777.468	2538	1,6409%	0,4102%	172	0,5172%	0,1810%	3,98	0,1839%	0,0184%	40,51	0,5228%	0,1568%	0,77%	73.960.760	616.738.227
3	MAURISU	542.777.468	406	0,2625%	0,0656%	153	0,4601%	0,1610%	6,21	0,2869%	0,0287%	59,10	0,7628%	0,2288%	0,48%	46.718.510	589.495.977
4	OETALUS	542.777.468	533	0,3446%	0,0862%	38	0,1143%	0,0400%	4,73	0,2184%	0,0218%	42,46	0,5480%	0,1644%	0,31%	30.144.151	572.921.619
5	MAURISU UTARA	542.777.468	542	0,3504%	0,0876%	98	0,2947%	0,1031%	5,58	0,2577%	0,0258%	55,80	0,7202%	0,2161%	0,43%	41.742.103	584.519.570
6	MAURISU SELATAN	542.777.468	563	0,3640%	0,0910%	180	0,5413%	0,1894%	11,82	0,5460%	0,0546%	62,50	0,8067%	0,2420%	0,58%	55.681.718	598.459.186
7	MAURISU TENGAH	542.777.468	371	0,2399%	0,0600%	141	0,4240%	0,1484%	2,44	0,1124%	0,0112%	61,58	0,7948%	0,2384%	0,46%	44.198.265	586.975.732
8	NAIOLA TIMUR	542.777.468	1059	0,6847%	0,1712%	72	0,2165%	0,0758%	3,47	0,1604%	0,0160%	37,85	0,4886%	0,1466%	0,41%	39.519.588	582.297.056



No.	Nama Desa	Alokasi Dasar	Alokasi Berdasarkan Formula													Pagu Dana Desa per-Desa		
			Jumlah Penduduk			Jumlah Penduduk Miskin			Luas Wilayah			IKG			Total Bobot		Alokasi Berdasarkan Formula	
			Jumlah Penduduk	Rasio Jumlah Penduduk	Bobot	Jumlah Penduduk Miskin	Rasio Jumlah Penduduk Miskin	Bobot	Luas Wilayah	Rasio Luas Wilayah	Bobot	Indeks Kesulitan Geografis	Rasio Indeks Kesulitan Geografis	Bobot				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) = (6) + (9) + (12) + (15)	(17)	(18) = (3) + (17)	
4	SONE	542.777.468	586	0,3789%	0,0947%	28	0,0842%	0,0295%	5,01	0,2314%	0,0231%	61,00	0,7873%	0,2362%	0,38%	37.006.206	579.783.674	
5	LETMAFO TIMUR	542.777.468	715	0,4623%	0,1156%	80	0,2406%	0,0842%	10,42	0,4812%	0,0481%	35,26	0,4551%	0,1365%	0,38%	37.093.922	579.871.389	
6	OEHALO	542.777.468	337	0,2179%	0,0545%	84	0,2526%	0,0884%	2,67	0,1234%	0,0123%	78,39	1,0117%	0,3035%	0,46%	44.265.141	587.042.608	
<b>XXI KEC. BIBOKI TANPAH</b>																		
1	TEBA	542.777.468	1644	1,0629%	0,2657%	76	0,2285%	0,0800%	17,54	0,8097%	0,0810%	31,53	0,4069%	0,1221%	0,55%	52.952.697	595.730.165	
2	OERINBESI	542.777.468	1175	0,7597%	0,1899%	384	1,1547%	0,4041%	20,54	0,9486%	0,0949%	54,14	0,6987%	0,2096%	0,90%	86.702.482	629.479.950	
3	OEKOPA	542.777.468	1664	1,0758%	0,2690%	605	1,8192%	0,6367%	40,08	1,8508%	0,1851%	48,07	0,6204%	0,1861%	1,28%	123.213.218	665.990.685	
4	TEBA TIMUR	542.777.468	1337	0,8644%	0,2161%	145	0,4360%	0,1526%	21,19	0,9786%	0,0979%	42,47	0,5481%	0,1644%	0,63%	60.887.607	603.665.074	
<b>XXII KEC. BIBOKI MOENLEU</b>																		
1	TUNBES	542.777.468	523	0,3381%	0,0845%	136	0,4089%	0,1431%	15,76	0,7278%	0,0728%	68,90	0,8892%	0,2668%	0,57%	54.733.648	597.511.116	
2	LUNIUP	542.777.468	1119	0,7235%	0,1809%	377	1,1336%	0,3968%	17,54	0,8097%	0,0810%	49,01	0,6326%	0,1898%	0,85%	81.864.424	624.641.891	
3	MATABESI	542.777.468	391	0,2528%	0,0632%	45	0,1353%	0,0474%	4,56	0,2105%	0,0211%	63,05	0,8138%	0,2441%	0,38%	36.256.764	579.034.231	
4	OEPUAH	542.777.468	1942	1,2556%	0,3139%	318	0,9562%	0,3347%	20,04	0,9254%	0,0925%	48,31	0,6235%	0,1870%	0,93%	89.561.355	632.338.822	
5	KAUBELE	542.777.468	881	0,5696%	0,1424%	281	0,8450%	0,2957%	8,26	0,3813%	0,0381%	75,14	0,9698%	0,2909%	0,77%	74.031.200	616.808.668	
6	OEPUAH UTARA	542.777.468	1513	0,9782%	0,2446%	577	1,7350%	0,6073%	10,02	0,4627%	0,0463%	35,12	0,4533%	0,1360%	1,03%	99.780.658	642.558.125	
7	OEPUAH SELATAN	542.777.468	1043	0,6743%	0,1686%	165	0,4962%	0,1737%	9,80	0,4525%	0,0453%	38,51	0,4970%	0,1491%	0,54%	51.777.249	594.554.716	
<b>XXIII KEC. BIBOKI FEOTLEU</b>																		
1	NAKU	542.777.468	1049	0,6782%	0,1696%	377	1,1336%	0,3968%	18,74	0,8653%	0,0865%	58,58	0,7560%	0,2268%	0,88%	84.882.112	627.659.579	
2	BIRUNATUN	542.777.468	757	0,4894%	0,1224%	186	0,5593%	0,1958%	21,04	0,9717%	0,0972%	64,00	0,8261%	0,2478%	0,66%	63.984.999	606.762.466	
3	MAKUN	542.777.468	978	0,6323%	0,1581%	240	0,7217%	0,2526%	39,08	1,8046%	0,1805%	46,52	0,6005%	0,1801%	0,77%	74.422.156	617.199.624	
4	MANUMEAN	542.777.468	507	0,3278%	0,0819%	180	0,5413%	0,1894%	16,03	0,7403%	0,0740%	55,11	0,7113%	0,2134%	0,56%	53.923.286	596.700.754	
5	KULUAN	542.777.468	799	0,5166%	0,1291%	111	0,3338%	0,1168%	30,06	1,3881%	0,1388%	50,50	0,6518%	0,1956%	0,58%	55.998.552	598.776.020	
<b>Total</b>		<b>96.493.772.000</b>	<b>154.669</b>	<b>1</b>	<b>25,00%</b>	<b>33.256</b>	<b>1</b>	<b>35,00%</b>	<b>2.166</b>	<b>1</b>	<b>10,00%</b>	<b>7.748</b>	<b>100%</b>	<b>30%</b>	<b>100%</b>	<b>9.649.377.200</b>	<b>96.493.772.000</b>	
<b>Kontrol Penghitungan</b>																		
Pagu Dana Desa Kabupaten X		96.493.772.000	(c)	JP	25%	(g)												
Pagu Alokasi Dasar (90%)		86.844.394.800	(d)	AK	35%	(h)												
Pagu Bagian Formula (10%)		9.649.377.200	(e)	LW	10%	(i)												
Jumlah Desa		160	(f)	IKG	30%	(j)												

Ditetapkan di Kefamenanu  
pada tanggal 16 Agustus 2016

BUPATI TIMOR TENGAH UTARA,

RAYMUNDUS SAU FERNANDES