

LAMPIRAN
PERATURAN BUPATI PESAWARAN
NOMOR 76 TAHUN 2017

TENTANG TATA CARA PENYALURAN DAN PENETAPAN RINCIAN BAGIAN DARI HASIL PAJAK DAN RETRIBUSI DAERAH UNTUK SETIAP DESA
DI KABUPATEN PESAWARAN TAHUN ANGGARAN 2018

**RINCIAN ALOKASI BAGI HASIL PAJAK KABUPATEN PESAWARAN
TAHUN ANGGARAN 2018**

NO	KECAMATAN	NAMA DESA	ALOKASI DASAR	ALOKASI AFIRMASI	ALOKASI FORMULA													PAGU ALOKASI BAGI HASIL PAJAK PER DESA	
					JUMLAH PENDUDUK			JUMLAH PENDUDUK MISKIN			LUAS WILAYAH			INDEK KESULITAN GEOGRAFIS			TOTAL BOBOT		ALOKASI BERDASARKAN FORMULA
					JUMLAH PENDUDUK	RASIO JUMLAH PENDUDUK	BOBOT	JUMLAH PENDUDUK MISKIN	RASIO PENDUDUK MISKIN	BOBOT	LUAS WILAYAH	RASIO LUAS WILAYAH	BOBOT	IKG	RASIO IKG	BOBOT			
4	5	6	7	8	9	10	11	12	13	14	15	16=(6+9+12+15)	17	18					
1	GEDONG TATAAN	PADANG RATU	9,677,542	3,225,847	2096	0.0039	0.0004	375	0.0039	0.0020	4.01041	0.0018	0.0003	40.81549	0.0070	0.0018	0.0044	2,545,562	15,448,951
2	GEDONG TATAAN	PAMPANGAN	9,677,542	3,225,847	2466	0.0046	0.0005	604	0.0063	0.0032	3.15103	0.0014	0.0002	38.86825	0.0067	0.0017	0.0055	3,199,737	16,103,126
3	GEDONG TATAAN	CIPADANG	9,677,542	-	8891	0.0168	0.0017	1,198	0.0125	0.0063	9.20961	0.0041	0.0006	41.22320	0.0071	0.0018	0.0103	6,003,183	15,680,725
4	GEDONG TATAAN	WAY LAYAP	9,677,542	-	4190	0.0079	0.0008	585	0.0061	0.0031	5.01301	0.0022	0.0003	28.81115	0.0050	0.0012	0.0054	3,151,957	12,829,499
5	GEDONG TATAAN	SUKADADI	9,677,542	3,225,847	5610	0.0106	0.0011	405	0.0042	0.0021	8.59373	0.0039	0.0006	43.21675	0.0074	0.0019	0.0056	3,260,137	16,163,526
6	GEDONG TATAAN	GEDUNG TATAAN	9,677,542	-	5322	0.0100	0.0010	865	0.0091	0.0045	9.42446	0.0042	0.0006	15.52296	0.0027	0.0007	0.0068	3,966,830	13,644,372
7	GEDONG TATAAN	BAGELEN	9,677,542	3,225,847	8611	0.0162	0.0016	437	0.0046	0.0023	6.01561	0.0027	0.0004	21.58610	0.0037	0.0009	0.0052	3,044,453	15,947,842
8	GEDONG TATAAN	SUKARAJA	9,677,542	3,225,847	10215	0.0192	0.0019	575	0.0060	0.0030	7.51951	0.0034	0.0005	18.74563	0.0032	0.0008	0.0062	3,627,036	16,530,425
9	GEDONG TATAAN	KEBAGUSAN	9,677,542	3,225,847	7721	0.0145	0.0015	642	0.0067	0.0034	14.32288	0.0064	0.0010	24.67380	0.0042	0.0011	0.0068	3,971,562	16,874,951
10	GEDONG TATAAN	SUNGAI LANGKA	9,677,542	3,225,847	6208	0.0117	0.0012	152	0.0016	0.0008	12.89059	0.0058	0.0009	42.06904	0.0072	0.0018	0.0046	2,695,790	15,599,178
11	GEDONG TATAAN	KURUNGAN NYAWA	9,677,542	-	5627	0.0106	0.0011	604	0.0063	0.0032	5.29947	0.0024	0.0004	18.07795	0.0031	0.0008	0.0054	3,109,848	12,787,390
12	GEDONG TATAAN	NEGERI SAKTI	9,677,542	-	5505	0.0104	0.0010	751	0.0079	0.0039	5.72915	0.0026	0.0004	26.15445	0.0045	0.0011	0.0065	3,761,849	13,439,391
13	GEDONG TATAAN	BERNUNG	9,677,542	3,225,847	5391	0.0102	0.0010	925	0.0097	0.0048	14.32288	0.0064	0.0010	23.96040	0.0041	0.0010	0.0079	4,558,831	17,462,220
14	GEDONG TATAAN	SUKA BANJAR	9,677,542	3,225,847	2625	0.0049	0.0005	283	0.0030	0.0015	7.16144	0.0032	0.0005	37.16538	0.0064	0.0016	0.0041	2,355,654	15,259,043
15	GEDONG TATAAN	WIYONO	9,677,542	3,225,847	7484	0.0141	0.0014	989	0.0104	0.0052	15.75517	0.0071	0.0011	22.70811	0.0039	0.0010	0.0086	5,006,930	17,910,319
16	GEDONG TATAAN	TAMAN SARI	9,677,542	3,225,847	5840	0.0110	0.0011	542	0.0057	0.0028	30.33586	0.0136	0.0020	25.32394	0.0044	0.0011	0.0071	4,103,304	17,006,693
17	GEDONG TATAAN	BOGOREJO	9,677,542	3,225,847	5518	0.0104	0.0010	627	0.0066	0.0033	14.40882	0.0065	0.0010	43.62371	0.0075	0.0019	0.0072	4,161,916	17,065,305
18	GEDONG TATAAN	KARANG ANYAR	9,677,542	3,225,847	3382	0.0064	0.0006	387	0.0041	0.0020	2.86458	0.0013	0.0002	33.20582	0.0057	0.0014	0.0043	2,487,805	15,391,194
19	GEDONG TATAAN	KUTOARJO	9,677,542	3,225,847	3161	0.0060	0.0006	361	0.0038	0.0019	14.46611	0.0065	0.0010	32.48104	0.0056	0.0014	0.0049	2,819,448	15,722,837
20	NEGERI KATON	KAGUNGAN RATU	9,677,542	-	1597	0.0030	0.0003	289	0.0030	0.0015	7.87759	0.0035	0.0005	35.38682	0.0061	0.0015	0.0039	2,244,928	11,922,470
21	NEGERI KATON	KALI REJO	9,677,542	-	4269	0.0080	0.0008	691	0.0072	0.0036	8.59373	0.0039	0.0006	25.04446	0.0043	0.0011	0.0061	3,528,385	13,205,927
22	NEGERI KATON	PURWOREJO	9,677,542	3,225,847	3140	0.0059	0.0006	465	0.0049	0.0024	4.59765	0.0021	0.0003	37.38746	0.0064	0.0016	0.0049	2,870,537	15,773,926
23	NEGERI KATON	PUJO RAHAYU	9,677,542	-	3395	0.0064	0.0006	482	0.0050	0.0025	5.82941	0.0026	0.0004	43.78993	0.0075	0.0019	0.0054	3,158,201	12,835,742
24	NEGERI KATON	NEGERI KATON	9,677,542	-	3327	0.0063	0.0006	987	0.0103	0.0052	51.63399	0.0231	0.0035	35.44222	0.0061	0.0015	0.0108	6,265,088	15,942,630
25	NEGERI KATON	PONCO KRESNO	9,677,542	3,225,847	5388	0.0102	0.0010	646	0.0068	0.0034	13.60674	0.0061	0.0009	33.88273	0.0058	0.0015	0.0068	3,930,667	16,834,056
26	NEGERI KATON	HALANGAN RATU	9,677,542	-	3597	0.0068	0.0007	533	0.0056	0.0028	10.86677	0.0049	0.0007	43.69115	0.0075	0.0019	0.0061	3,529,485	13,207,027
27	NEGERI KATON	PEJAMBON	9,677,542	-	3875	0.0073	0.0007	646	0.0068	0.0034	10.02602	0.0045	0.0007	30.01985	0.0052	0.0013	0.0061	3,528,795	13,206,336
28	NEGERI KATON	NEGARA SAKA	9,677,542	3,225,847	3001	0.0057	0.0006	762	0.0080	0.0040	9.03774	0.0041	0.0006	36.20141	0.0062	0.0016	0.0067	3,901,596	16,804,985
29	NEGERI KATON	SINAR BANDUNG	9,677,542	3,225,847	2284	0.0043	0.0004	488	0.0051	0.0026	2.29166	0.0010	0.0002	49.85384	0.0086	0.0021	0.0053	3,068,315	15,971,704
30	NEGERI KATON	TANJUNG REJO	9,677,542	-	4916	0.0093	0.0009	1,181	0.0124	0.0062	14.35153	0.0064	0.0010	35.69363	0.0061	0.0015	0.0096	5,579,186	15,256,728
31	NEGERI KATON	ROWO REJO	9,677,542	3,225,847	5516	0.0104	0.0010	1,265	0.0132	0.0066	10.31248	0.0046	0.0007	30.82169	0.0053	0.0013	0.0097	5,620,645	18,524,034
32	NEGERI KATON	TRESNO MAJU	9,677,542	-	4501	0.0085	0.0008	993	0.0104	0.0052	12.04554	0.0054	0.0008	33.39054	0.0057	0.0014	0.0083	4,814,876	14,492,418
33	NEGERI KATON	SIDOMULYO	9,677,542	-	4800	0.0090	0.0009	725	0.0076	0.0038	15.68356	0.0070	0.0011	40.65987	0.0070	0.0018	0.0075	4,356,871	14,034,413
34	NEGERI KATON	LUMBIREJO	9,677,542	-	4417	0.0083	0.0008	833	0.0087	0.0044	17.18746	0.0077	0.0012	39.60212	0.0068	0.0017	0.0081	4,675,452	14,352,993
35	NEGERI KATON	TRI RAHAYU	9,677,542	-	3828	0.0072	0.0007	609	0.0064	0.0032	7.07550	0.0032	0.0005	40.42899	0.0070	0.0017	0.0061	3,556,168	13,233,710
36	NEGERI KATON	BANGUN SARI	9,677,542	3,225,847	3469	0.0065	0.0007	208	0.0022	0.0011	5.11327	0.0023	0.0003	37.01158	0.0064	0.0016	0.0037	2,136,266	15,039,654
37	NEGERI KATON	KARANG REJO	9,677,542	-	3479	0.0066	0.0007	825	0.0086	0.0043	5.44270	0.0024	0.0004	42.56812	0.0073	0.0018	0.0072	4,164,106	13,841,648
38	NEGERI KATON	NEGERI ULANGAN JAYA	9,677,542	3,225,847	2406	0.0045	0.0005	225	0.0024	0.0012	5.72915	0.0026	0.0004	31.34459	0.0054	0.0013	0.0034	1,954,042	14,857,431
39	TEGINENENG	BUMI AGUNG	9,677,542	3,225,847	8415	0.0159	0.0016	1,856	0.0194	0.0097	20.15230	0.0090	0.0014	21.18381	0.0036	0.0009	0.0136	7,877,107	20,780,496
40	TEGINENENG	KEJADIAN	9,677,542	3,225,847	1812	0.0034	0.0003	254	0.0027	0.0013	4.58332	0.0021	0.0003	37.81699	0.0065	0.0016	0.0036	2,094,209	14,997,598
41	TEGINENENG	BATANG HARI OGAN	9,677,542	-	3245	0.0061	0.0006	108	0.0011	0.0006	11.58721	0.0052	0.0008	29.88709	0.0051	0.0013	0.0032	1,882,564	11,560,106
42	TEGINENENG	NEGARA RATU WATES	9,677,542	3,225,847	959	0.0018	0.0002	254	0.0027	0.0013	7.97785	0.0036	0.0005	37.75282	0.0065	0.0016	0.0037	2,131,811	15,035,200
43	TEGINENENG	GUNUNG SUGIH BARU	9,677,542	-	1472	0.0028	0.0003	215	0.0023	0.0011	3.86718	0.0017	0.0003	26.42905	0.0046	0.0011	0.0028	1,625,922	11,303,463
44	TEGINENENG	GEDUNG GUMANTI	9,677,542	-	5768	0.0109	0.0011	996	0.0104	0.0052	16.36389	0.0073	0.0011	43.64278	0.0075	0.0019	0.0093	5,387,435	15,064,977
45	TEGINENENG	KRESNO WIDODO	9,677,542	3,225,847	5023	0.0095	0.0009	469	0.0049	0.0025	12.85042	0.0058	0.0009	35.70948	0.0061	0.0015	0.0058	3,368,972	16,272,361
46	TEGINENENG	SINARJATI	9,677,542	3,225,847	1333	0.0025	0.0003	39	0.0004	0.0002	16.11324	0.0072	0.0011	42.79015	0.0074	0.0018	0.0034	1,962,878	14,866,267
47	TEGINENENG	MARGO REJO	9,677,542	3,225,847	4961	0.0093	0.0009	326	0.0034	0.0017	8.95180	0.0040	0.0006	39.56408	0.0068	0.0017	0.0049	2,871,749	15,775,138
48	TEGINENENG	GERNING	9,677,542	3,225,847	4346	0.0082	0.0008	567	0.0059	0.0030	16.11324	0.0072	0.0011	45.08162	0.0078	0.0019	0.0068	3,954,338	16,857,727
49	TEGINENENG	PANCA BAKTI	9,677,542	3,225,847	1396	0.0026	0.0003	484	0.0051	0.0025	6.94660	0.0031	0.0005	45.33527	0.0078	0.0020	0.0052	3,027,815	15,931,204
50	TEGINENENG	MARGO MULYO	9,677,542	3,225,847	4400	0.0083	0.0008	414	0.0043	0.0022	9.91143	0.0044	0.0007	37.78596	0.0065	0.0016	0.0053	3,070,824	15,974,213
51	TEGINENENG	REJO AGUNG	9,677,542	-	6523	0.0123	0.0012	1,220	0.0128	0.0064	15.54033	0.0070	0.0010	26.30159	0.0045	0.0011	0.0098	5,685,203	15,362,745

52	TEGINENENG	KOTA AGUNG	9,677,542	3,225,847	2621	0.0049	0.0005	231	0.0024	0.0012	16.32809	0.0073	0.0011	35.39058	0.0061	0.0015	0.0043	2,510,721	15,414,109
53	TEGINENENG	TRIMULYO1	9,677,542		6958	0.0131	0.0013	725	0.0076	0.0038	14.42314	0.0065	0.0010	37.36216	0.0064	0.0016	0.0077	4,461,343	14,138,884
54	TEGINENENG	SRIWEDARI	9,677,542	3,225,847	2418	0.0046	0.0005	143	0.0015	0.0007	4.56620	0.0020	0.0003	48.60694	0.0084	0.0021	0.0036	2,092,188	14,995,577
55	WAY LIMA	PADANG MANIS	9,677,542	3,225,847	1683	0.0032	0.0003	170	0.0018	0.0009	7.04686	0.0032	0.0005	32.22274	0.0055	0.0014	0.0031	1,781,194	14,684,583
56	WAY LIMA	BANJAR NEGERI	9,677,542	3,225,847	4069	0.0077	0.0008	792	0.0083	0.0041	31.55904	0.0141	0.0021	29.69145	0.0051	0.0013	0.0083	4,826,186	17,729,575
57	WAY LIMA	SIDDADADI	9,677,542	3,225,847	4937	0.0093	0.0009	1,118	0.0117	0.0059	10.25518	0.0046	0.0007	47.41650	0.0082	0.0020	0.0095	5,523,085	18,426,474
58	WAY LIMA	PEKONDOH GEDUNG	9,677,542	3,225,847	1221	0.0023	0.0002	431	0.0045	0.0023	3.45182	0.0015	0.0002	33.66236	0.0058	0.0014	0.0042	2,419,429	15,322,818
59	WAY LIMA	PEKONDOH	9,677,542	3,225,847	2152	0.0041	0.0004	453	0.0047	0.0024	11.20049	0.0050	0.0008	35.90195	0.0062	0.0015	0.0051	2,946,638	15,850,027
60	WAY LIMA	KOTA DALAM	9,677,542	3,225,847	2437	0.0046	0.0005	151	0.0016	0.0008	18.94917	0.0085	0.0013	27.13879	0.0047	0.0012	0.0037	2,143,576	15,046,965
61	WAY LIMA	TANJUNG AGUNG	9,677,542	3,225,847	4056	0.0076	0.0008	914	0.0096	0.0048	8.85154	0.0040	0.0006	47.63268	0.0082	0.0021	0.0082	4,757,361	17,660,750
62	WAY LIMA	GEDONG DALAM	9,677,542	3,225,847	1537	0.0029	0.0003	294	0.0031	0.0015	7.50519	0.0034	0.0005	41.48311	0.0071	0.0018	0.0041	2,391,380	15,294,769
63	WAY LIMA	SINDANG GARUT	9,677,542	3,225,847	2758	0.0052	0.0005	932	0.0098	0.0049	3.10090	0.0014	0.0002	53.44733	0.0092	0.0023	0.0079	4,590,858	17,494,247
64	WAY LIMA	BATURAJA1	9,677,542	3,225,847	2116	0.0040	0.0004	410	0.0043	0.0021	22.91661	0.0103	0.0015	38.89228	0.0067	0.0017	0.0058	3,344,182	16,247,571
65	WAY LIMA	WAY HARONG	9,677,542	3,225,847	7467	0.0141	0.0014	1,263	0.0132	0.0066	14.65231	0.0066	0.0010	30.42659	0.0052	0.0013	0.0103	5,987,579	18,890,968
66	WAY LIMA	GUNUNG REJO1	9,677,542	3,225,847	2528	0.0048	0.0005	193	0.0020	0.0010	9.30987	0.0042	0.0006	43.66785	0.0075	0.0019	0.0040	2,317,931	15,221,320
67	WAY LIMA	MARGODADI	9,677,542	3,225,847	2821	0.0053	0.0005	790	0.0083	0.0041	1.43239	0.0006	0.0001	45.39579	0.0078	0.0020	0.0067	3,899,890	16,803,279
68	WAY LIMA	CIMANUK	9,677,542	3,225,847	3543	0.0067	0.0007	474	0.0050	0.0025	11.31508	0.0051	0.0008	30.32987	0.0052	0.0013	0.0052	3,027,853	15,931,242
69	WAY LIMA	SUKAMANDI	9,677,542	3,225,847	1975	0.0037	0.0004	562	0.0059	0.0029	97.71070	0.0438	0.0066	50.32468	0.0087	0.0022	0.0120	6,996,505	19,899,894
70	WAY LIMA	PAGUYUBAN	9,677,542	3,225,847	2241	0.0042	0.0004	458	0.0048	0.0024	8.59373	0.0039	0.0006	41.56599	0.0072	0.0018	0.0052	3,011,355	15,914,744
71	KEDONDONG	WAY KEPAYANG	9,677,542	3,225,847	3616	0.0068	0.0007	498	0.0052	0.0026	7.87759	0.0035	0.0005	36.57745	0.0063	0.0016	0.0054	3,130,709	16,034,098
72	KEDONDONG	SUKA MAJU1	9,677,542	3,225,847	4072	0.0077	0.0008	858	0.0090	0.0045	11.17185	0.0050	0.0008	41.89044	0.0072	0.0018	0.0078	4,536,009	17,439,398
73	KEDONDONG	KEDONDONG	9,677,542	3,225,847	7664	0.0144	0.0014	600	0.0063	0.0031	23.67572	0.0106	0.0016	27.07968	0.0047	0.0012	0.0073	4,262,973	17,166,362
74	KEDONDONG	PASAR BARU	9,677,542	3,225,847	6553	0.0123	0.0012	363	0.0038	0.0019	5.15624	0.0023	0.0003	23.88882	0.0041	0.0010	0.0045	2,618,414	15,521,803
75	KEDONDONG	TEMPEL REJO	9,677,542	3,225,847	5591	0.0105	0.0011	1,211	0.0127	0.0063	14.17965	0.0064	0.0010	38.77190	0.0067	0.0017	0.0100	5,814,426	18,717,815
76	KEDONDONG	KERTASANA	9,677,542	3,225,847	3021	0.0057	0.0006	794	0.0083	0.0042	6.08723	0.0027	0.0004	43.18057	0.0074	0.0019	0.0070	4,060,262	16,963,651
77	KEDONDONG	GUNUNG SUGIH	9,677,542	3,225,847	3594	0.0068	0.0007	652	0.0068	0.0034	10.45570	0.0047	0.0007	42.25005	0.0073	0.0018	0.0066	3,838,723	16,742,112
78	KEDONDONG	SINAR HARAPAN	9,677,542	3,225,847	5523	0.0104	0.0010	913	0.0096	0.0048	19.56506	0.0088	0.0013	43.76329	0.0075	0.0019	0.0090	5,236,392	18,139,781
79	KEDONDONG	TEBA JAWA	9,677,542	3,225,847	1686	0.0032	0.0003	228	0.0024	0.0012	8.76560	0.0039	0.0006	42.71585	0.0074	0.0018	0.0039	2,287,131	15,190,520
80	KEDONDONG	BABAKAN LOA	9,677,542	3,225,847	2850	0.0054	0.0005	1,333	0.0140	0.0070	30.60800	0.0137	0.0021	56.03655	0.0096	0.0024	0.0120	6,958,173	19,861,562
81	KEDONDONG	PESAWARAN	9,677,542	3,225,847	4486	0.0085	0.0008	880	0.0092	0.0046	10.51300	0.0047	0.0007	34.81714	0.0060	0.0015	0.0077	4,445,657	17,349,046
82	KEDONDONG	HARAPAN JAYA1	9,677,542	3,225,847	1925	0.0036	0.0004	699	0.0073	0.0037	3.54247	0.0016	0.0002	55.25336	0.0095	0.0024	0.0066	3,854,032	16,757,421
83	WAY KHILAU	PENEGAHAN	9,677,542	3,225,847	5271	0.0099	0.0010	926	0.0097	0.0048	13.46351	0.0060	0.0009	44.69163	0.0077	0.0019	0.0087	5,033,313	17,936,702
84	WAY KHILAU	SUKA JAYA	9,677,542	3,225,847	2931	0.0055	0.0006	664	0.0070	0.0035	9.59633	0.0043	0.0006	36.13054	0.0062	0.0016	0.0062	3,616,161	16,519,550
85	WAY KHILAU	PADANG CERMIN1	9,677,542	3,225,847	3453	0.0065	0.0007	335	0.0035	0.0018	12.31768	0.0055	0.0008	45.45627	0.0078	0.0020	0.0052	3,012,895	15,916,284
86	WAY KHILAU	BAYAS JAYA	9,677,542	3,225,847	4617	0.0087	0.0009	2,316	0.0242	0.0121	7.51951	0.0034	0.0005	44.11763	0.0076	0.0019	0.0154	8,939,449	21,842,838
87	WAY KHILAU	TANJUNG KERTA	9,677,542	3,225,847	2978	0.0056	0.0006	982	0.0103	0.0051	10.02602	0.0045	0.0007	42.28260	0.0073	0.0018	0.0082	4,758,210	17,661,599
88	WAY KHILAU	KOTA JAWA1	9,677,542	3,225,847	6636	0.0125	0.0013	2,326	0.0243	0.0122	12.89059	0.0058	0.0009	42.83836	0.0074	0.0018	0.0161	9,368,454	22,271,843
89	WAY KHILAU	GUNUNG SARI	9,677,542	3,225,847	4867	0.0092	0.0009	354	0.0037	0.0019	11.02862	0.0049	0.0007	33.21242	0.0057	0.0014	0.0049	2,868,894	15,772,283
90	WAY KHILAU	MADA JAYA	9,677,542	3,225,847	5305	0.0100	0.0010	1,658	0.0174	0.0087	10.02602	0.0045	0.0007	45.25538	0.0078	0.0019	0.0123	7,141,405	20,044,794
91	WAY KHILAU	KUBU BATU	9,677,542	3,225,847	5379	0.0101	0.0010	1,555	0.0163	0.0081	11.45831	0.0051	0.0008	41.82538	0.0072	0.0018	0.0117	6,806,687	19,710,076
92	WAY KHILAU	TANJUNG REJO1	9,677,542	3,225,847	2021	0.0038	0.0004	488	0.0051	0.0026	5.19449	0.0023	0.0003	44.66813	0.0077	0.0019	0.0052	3,023,270	15,926,659
93	MARGA PUNDUH	SUKAJAYA PUNDUH	9,677,542	3,225,847	2948	0.0056	0.0006	575	0.0060	0.0030	15.48304	0.0069	0.0010	48.22664	0.0083	0.0021	0.0067	3,879,697	16,783,085
94	MARGA PUNDUH	MAJA	9,677,542	3,225,847	4626	0.0087	0.0009	945	0.0099	0.0049	21.72781	0.0097	0.0015	46.76314	0.0081	0.0020	0.0093	5,394,912	18,298,301
95	MARGA PUNDUH	PENYANDINGAN	9,677,542		2283	0.0043	0.0004	586	0.0061	0.0031	17.66011	0.0079	0.0012	58.60705	0.0101	0.0025	0.0072	4,184,799	13,862,340
96	MARGA PUNDUH	TAJUR	9,677,542	3,225,847	1064	0.0020	0.0002	473	0.0050	0.0025	20.83979	0.0093	0.0014	58.24139	0.0100	0.0025	0.0066	3,823,037	16,726,426
97	MARGA PUNDUH	UMBUL LIMUS	9,677,542	3,225,847	730	0.0014	0.0001	443	0.0046	0.0023	9.15232	0.0041	0.0006	56.54535	0.0097	0.0024	0.0055	3,196,638	16,100,026
98	MARGA PUNDUH	PEKON AMPAI	9,677,542	3,225,847	975	0.0018	0.0002	315	0.0033	0.0016	18.08980	0.0081	0.0012	57.31277	0.0099	0.0025	0.0055	3,202,577	16,105,966
99	MARGA PUNDUH	KUNYAIAN	9,677,542	3,225,847	444	0.0008	0.0001	187	0.0020	0.0010	21.48432	0.0096	0.0014	58.30487	0.0100	0.0025	0.0050	2,912,825	15,816,213
100	MARGA PUNDUH	KEKATANG	9,677,542	3,225,847	1117	0.0021	0.0002	347	0.0036	0.0018	17.14449	0.0077	0.0012	52.16653	0.0090	0.0022	0.0054	3,149,834	16,053,223
101	MARGA PUNDUH	KAMPUNG BARU	9,677,542	3,225,847	2812	0.0053	0.0005	679	0.0071	0.0036	27.45696	0.0123	0.0018	53.36709	0.0092	0.0023	0.0082	4,776,823	17,680,212
102	MARGA PUNDUH	PULAU PAHAWANG	9,677,542	3,225,847	1722	0.0032	0.0003	965	0.0101	0.0051	14.60934	0.0065	0.0010	47.23667	0.0081	0.0020	0.0084	4,871,891	17,775,280
103	PUNDUH PEDADA	BAWANG	9,677,542	3,225,847	1948	0.0037	0.0004	534	0.0056	0.0028	108.13776	0.0485	0.0073	37.50692	0.0065	0.0016	0.0120	6,995,317	19,898,706
104	PUNDUH PEDADA	BANDING AGUNG	9,677,542	3,225,847	1228	0.0023	0.0002	164	0.0017	0.0009	13.60674	0.0061	0.0009	47.69235	0.0082	0.0021	0.0041	2,355,914	15,259,303
105	PUNDUH PEDADA	BATU RAJA	9,677,542	3,225,847	2348	0.0044	0.0004	677	0.0071	0.0035	17.02991	0.0076	0.0011	55.25710	0.0095	0.0024	0.0075	4,360,124	17,263,513

122	WAY RATAI	MULYOSARI	9,677,542	3,225,847	2523	0.0048	0.0005	287	0.0030	0.0015	6.44530	0.0029	0.0004	59.63258	0.0103	0.0026	0.0050	2,890,201	15,793,590
123	WAY RATAI	CERINGIN SARI	9,677,542	3,225,847	2769	0.0052	0.0005	193	0.0020	0.0010	13.57684	0.0061	0.0009	55.29696	0.0095	0.0024	0.0048	2,801,528	15,704,917
124	PADANG CERMIN	BANJARAN	9,677,542	3,225,847	4952	0.0093	0.0009	733	0.0077	0.0038	13.51671	0.0061	0.0009	43.55449	0.0075	0.0019	0.0076	4,385,558	17,288,947
125	PADANG CERMIN	DURIAN	9,677,542		2870	0.0054	0.0005	198	0.0021	0.0010	30.39316	0.0136	0.0020	43.84965	0.0075	0.0019	0.0055	3,198,219	12,875,761
126	PADANG CERMIN	HANAU BERAK	9,677,542	3,225,847	3124	0.0059	0.0006	556	0.0058	0.0029	18.97254	0.0085	0.0013	46.93835	0.0081	0.0020	0.0068	3,945,252	16,848,641
127	PADANG CERMIN	PAYA	9,677,542	3,225,847	1273	0.0024	0.0002	418	0.0044	0.0022	15.59762	0.0070	0.0010	45.43979	0.0078	0.0020	0.0054	3,154,155	16,057,543
128	PADANG CERMIN	PADANG CERMIN	9,677,542	3,225,847	13309	0.0251	0.0025	2,136	0.0224	0.0112	46.95041	0.0210	0.0032	31.38946	0.0054	0.0014	0.0182	10,564,753	23,468,141
129	PADANG CERMIN	SANGGI	9,677,542		4569	0.0086	0.0009	445	0.0047	0.0023	24.62103	0.0110	0.0017	32.92698	0.0057	0.0014	0.0063	3,636,374	13,313,916
130	PADANG CERMIN	TAMBANGAN	9,677,542	3,225,847	1284	0.0024	0.0002	354	0.0037	0.0019	14.02210	0.0063	0.0009	44.99162	0.0077	0.0019	0.0050	2,888,155	15,791,544
131	PADANG CERMIN	WAY URANG	9,677,542		2017	0.0038	0.0004	193	0.0020	0.0010	14.86715	0.0067	0.0010	41.98186	0.0072	0.0018	0.0042	2,436,855	12,114,396
132	PADANG CERMIN	KHEPONG JAYA	9,677,542	3,225,847	1390	0.0026	0.0003	332	0.0035	0.0017	8.88547	0.0040	0.0006	44.08005	0.0076	0.0019	0.0045	2,609,569	15,512,958
133	PADANG CERMIN	TRIMULYO	9,677,542	3,225,847	1125	0.0021	0.0002	201	0.0021	0.0011	2.25279	0.0010	0.0002	50.19712	0.0086	0.0022	0.0036	2,076,405	14,979,794
134	PADANG CERMIN	GAYAU	9,677,542	3,225,847	1844	0.0035	0.0003	259	0.0027	0.0014	10.31248	0.0046	0.0007	44.45400	0.0077	0.0019	0.0043	2,502,457	15,405,846
135	TELUK PANDAN	GEBANG	9,677,542		5286	0.0100	0.0010	1,876	0.0196	0.0098	22.03520	0.0099	0.0015	30.66050	0.0053	0.0013	0.0136	7,905,912	17,583,453
136	TELUK PANDAN	HANURA	9,677,542		7814	0.0147	0.0015	548	0.0057	0.0029	5.98697	0.0027	0.0004	16.48569	0.0028	0.0007	0.0055	3,165,987	12,843,528
137	TELUK PANDAN	HURUN	9,677,542		2186	0.0041	0.0004	799	0.0084	0.0042	18.18814	0.0082	0.0012	35.36368	0.0061	0.0015	0.0073	4,261,183	13,938,725
138	TELUK PANDAN	SIDODADI	9,677,542		2941	0.0055	0.0006	425	0.0044	0.0022	20.05204	0.0090	0.0013	42.38803	0.0073	0.0018	0.0060	3,455,555	13,133,096
139	TELUK PANDAN	SUKAJAYA LEMPASING	9,677,542		9610	0.0181	0.0018	2,018	0.0211	0.0106	38.49943	0.0173	0.0026	29.78305	0.0051	0.0013	0.0162	9,431,376	19,108,918
140	TELUK PANDAN	TANJUNG AGUNG	9,677,542		4056	0.0076	0.0008	914	0.0096	0.0048	8.85154	0.0040	0.0006	47.63268	0.0082	0.0021	0.0082	4,757,361	14,434,903
141	TELUK PANDAN	TALANG MULYO	9,677,542	3,225,847	1205	0.0023	0.0002	441	0.0046	0.0023	10.59325	0.0047	0.0007	55.08679	0.0095	0.0024	0.0056	3,262,331	16,165,720
142	TELUK PANDAN	CILIMUS	9,677,542		2046	0.0039	0.0004	748	0.0078	0.0039	9.54665	0.0043	0.0006	40.32547	0.0069	0.0017	0.0067	3,877,508	13,555,050
143	TELUK PANDAN	MUNCA	9,677,542	3,225,847	1119	0.0021	0.0002	315	0.0033	0.0016	7.89238	0.0035	0.0005	47.72220	0.0082	0.0021	0.0044	2,580,512	15,483,901
144	TELUK PANDAN	BATU MENYAN	9,677,542		3085	0.0058	0.0006	761	0.0080	0.0040	13.77200	0.0062	0.0009	45.65607	0.0079	0.0020	0.0075	4,328,877	14,006,419
	TOTAL		1,393,566,000	348,391,500	530,732	1.0000	0.1000	95,536	1.0000	0.5000	2,231	1.0000	0.1500	5,808	1.0000	0.2500	1.0000	580,652,500	2,322,610,000

KONTROL PERHITUNGAN	
JUMLAH DANA DESA KABUPATEN	2,322,610,000
JUMLAH ALOKASI DASAR	1,393,566,000
JUMLAH ALOKASI FORMULA	580,652,500
PENGHASIL PAJAK TERTINGGI (>75%)	348,391,500
JUMLAH DESA	144
JUMLAH DESA PENGHASIL PAJAK TERTINGGI (>75%)	108
ALOKASI PENGHASIL PAJAK TERTINGGI PER DESA	3,225,847.22
JUMLAH ALOKASI DASAR PER DESA	9,677,541.67

BOBOT PERHITUNGAN	
JP	10%
AK	50%
LW	15%
IKG	25%

BUPATI PESAWARAN,

DENDI RAMADHONA K.

EVALUASI PENERIMAAN PBB PERKELURAHAN TAHUN 2017
KABUPATEN PESAWARAN

NO	KECAMATAN	DESA	TARGET DAN REALISASI				
			SPPT	TARGET	SPPT	REALISASI	%
1	GEDONG TATAAN	PADANG RATU	315	4,470,139	300	4,219,985	94.4
2	GEDONG TATAAN	CIPADANG	2,006	40,004,978	1,356	27,418,920	68.5
3	GEDONG TATAAN	PAMPANGAN	565	11,989,467	565	11,989,467	100.0
4	GEDONG TATAAN	WAY LAYAP	867	34,716,441	436	20,230,460	58.3
5	GEDONG TATAAN	SUKADADI	887	11,694,914	887	11,694,914	100.0
6	GEDONG TATAAN	BOGO REJO	1,267	16,882,170	1,135	13,879,315	82.2
7	GEDONG TATAAN	SUKARAJA	1,632	71,281,696	1,402	59,464,606	83.4
8	GEDONG TATAAN	GEDONG TATAAN	1,134	70,959,721	292	37,863,057	53.4
9	GEDONG TATAAN	KUTO ARJO	1,019	33,584,001	966	31,739,271	94.5
10	GEDONG TATAAN	BAGELEN	1,997	59,249,092	1,592	46,067,055	77.8
11	GEDONG TATAAN	KEBAGUSAN	2,214	75,296,410	1,824	60,885,486	80.9
12	GEDONG TATAAN	WIYONO	2,048	51,195,091	1,828	44,498,240	86.9
13	GEDONG TATAAN	SUNGGAI LANGKA	1,605	57,392,357	1,439	49,036,952	85.4
14	GEDONG TATAAN	NEGERI SAKTI	1,215	62,442,294	909	45,635,670	73.1
15	GEDONG TATAAN	KURUNGAN NYAWA	1,201	47,806,048	984	34,355,457	71.9
16	GEDONG TATAAN	SUKA BANJAR	836	14,019,675	824	13,766,725	98.2
17	GEDONG TATAAN	BERNUNG	1,486	65,590,167	1,241	52,757,804	80.4
18	GEDONG TATAAN	TAMAN SARI	2,277	51,300,727	1,819	39,194,225	76.4
19	GEDONG TATAAN	KARANG ANYAR	668	26,274,509	578	21,178,872	80.6
20	KEDONDONG	SUKA MAJU	233	8,798,402	233	8,798,402	100.0
21	KEDONDONG	TEMPEL REJO	582	9,474,717	582	9,474,717	100.0
22	KEDONDONG	PASAR BARU	752	18,358,847	752	18,358,847	100.0
23	KEDONDONG	KEDONDONG	875	14,134,445	875	14,134,445	100.0
24	KEDONDONG	WAY KEPAYANG	296	14,652,591	296	14,652,591	100.0
25	KEDONDONG	KERTASANA	666	24,688,867	666	24,688,867	100.0
26	KEDONDONG	GUNUNG SUGIH	594	12,191,164	594	12,191,164	100.0
27	KEDONDONG	SINAR HARAPAN	246	11,978,483	246	11,978,483	100.0
28	KEDONDONG	TEBA JAWA	498	12,660,766	498	12,660,766	100.0
29	KEDONDONG	PESAWARAN	591	10,945,536	591	10,945,536	100.0
30	KEDONDONG	BABAKAN LOA	509	24,769,909	509	24,769,909	100.0
31	KEDONDONG	HARAPAN JAYA	144	13,990,825	144	13,990,825	100.0
32	MARGA PUNDUH	SUKA JAYA PUNDUH	752	30,769,212	752	30,769,212	100.0
33	MARGA PUNDUH	TAJUR	276	32,760,399	274	31,533,624	96.3
34	MARGA PUNDUH	PULAU PAHAWANG	378	35,098,204	378	35,098,204	100.0
35	MARGA PUNDUH	KAMPUNG BARU	785	25,526,657	785	25,526,657	100.0
36	MARGA PUNDUH	PENYANDINGAN	520	28,206,754	443	18,575,718	65.9
37	MARGA PUNDUH	MAJA	953	21,294,093	953	21,294,093	100.0
38	MARGA PUNDUH	PEKON AMPAI	152	13,669,906	152	13,669,906	100.0
39	MARGA PUNDUH	KEKATANG	269	11,430,563	269	11,430,563	100.0
40	MARGA PUNDUH	KUNYAIAN	64	7,826,913	64	7,826,913	100.0
41	MARGA PUNDUH	UMBUL LIMUS	103	6,328,592	103	6,328,592	100.0
42	NEGERI KATON	PURWOREJO	1,893	36,698,756	1,616	30,827,002	84.0
43	NEGERI KATON	KAGUNGAN RATU	1,743	53,431,997	397	10,926,054	20.4
44	NEGERI KATON	PUJO RAHAYU	1,528	35,656,710	1,105	26,145,886	73.3
45	NEGERI KATON	KALI REJO	2,346	78,671,546	1,727	56,280,947	71.5
46	NEGERI KATON	TANJUNG REJO	3,080	126,701,635	1,680	64,448,537	50.9
47	NEGERI KATON	NEGERI KATON	1,741	70,755,033	1,168	39,205,546	55.4
48	NEGERI KATON	NAGARA SAKA	1,231	51,742,380	1,178	49,778,035	96.2
49	NEGERI KATON	PEJAMBON	1,384	68,210,143	1,009	44,201,125	64.8
50	NEGERI KATON	HALANGAN RATU	1,913	74,774,653	1,293	45,864,472	61.3
51	NEGERI KATON	LUMBI REJO	2,149	110,845,257	1,585	80,184,711	72.3
52	NEGERI KATON	TRISNO MAJU	2,897	112,604,780	2,158	83,502,348	74.2
53	NEGERI KATON	ROWO REJO	972	27,486,000	961	27,135,185	98.7
54	NEGERI KATON	SIDO MULYO	3,174	160,851,470	2,110	112,480,899	69.9
55	NEGERI KATON	PONCO KRESNO	2,015	91,504,694	1,633	73,577,130	80.4
56	NEGERI KATON	TRI RAHAYU	1,919	83,101,254	1,316	58,503,479	70.4
57	NEGERI KATON	SINAR BANDUNG	1,083	43,630,356	998	39,825,843	91.3
58	NEGERI KATON	BANGUN SARI	1,751	64,702,746	1,362	51,898,474	80.2
59	NEGERI KATON	NEGERI ULANGAN JAYA	1,301	42,542,194	1,212	38,975,212	91.6
60	NEGERI KATON	KARANG REJO	1,759	38,347,495	1,160	24,932,249	65.0
61	PADANG CERMIN	WAY URANG	837	37,129,681	533	22,326,770	60.1
62	PADANG CERMIN	P A Y A	217	12,563,722	172	9,632,102	76.7
63	PADANG CERMIN	TAMBANGAN	466	10,261,161	466	10,261,161	100.0
64	PADANG CERMIN	HANAU BERAK	736	26,090,147	647	21,405,396	82.0
65	PADANG CERMIN	BANJARAN	913	13,489,856	913	13,489,856	100.0
66	PADANG CERMIN	DURIAN	482	26,155,713	375	16,945,616	64.8
67	PADANG CERMIN	SANGGI	1,041	27,716,808	702	16,610,506	59.9
68	PADANG CERMIN	PADANG CERMIN	651	24,980,824	576	19,282,879	77.2
69	PADANG CERMIN	AYAU	444	5,181,015	444	5,181,015	100.0
70	PADANG CERMIN	KHEPONG JAYA	405	12,093,988	345	10,071,204	83.3
71	PADANG CERMIN	TRIMULYO	294	5,080,357	294	5,080,357	100.0
72	PUNDUH PIDADA	BAWANG	414	17,162,637	414	17,162,637	100.0
73	PUNDUH PIDADA	PAGAR JAYA	538	40,580,733	453	32,088,666	79.1

74	PUNDUH PIDADA	PULAU LEGUNDI	719	90,392,608	390	41,246,608	45.6
75	PUNDUH PIDADA	SUKARAME	509	35,842,087	438	30,265,262	84.4
76	PUNDUH PIDADA	KOTA JAWA	288	17,488,397	288	17,488,397	100.0
77	PUNDUH PIDADA	RUSABA	214	6,193,242	214	6,193,242	100.0
78	PUNDUH PIDADA	BANDING AGUNG	208	9,064,580	208	9,064,580	100.0
79	PUNDUH PIDADA	SUKAJAYA PIDADA	368	9,257,818	165	4,077,575	44.0
80	PUNDUH PIDADA	BATU RAJA	539	15,607,047	539	15,607,047	100.0
81	PUNDUH PIDADA	SUKAMAJU	389	20,053,707	389	20,053,707	100.0
82	PUNDUH PIDADA	BANGUN REJO	623	21,237,805	480	16,030,532	75.5
83	TEGINENENG	PANCA BAKTI	778	16,347,135	778	16,347,135	100.0
84	TEGINENENG	GEDUNG GUMANTI	2,437	111,109,193	1,020	45,616,862	41.1
85	TEGINENENG	KEJADIAN	242	7,091,205	242	7,091,205	100.0
86	TEGINENENG	BUMI AGUNG	1,023	27,220,503	1,020	24,292,095	89.2
87	TEGINENENG	BATANG HARI OGAN	1,450	51,081,848	1,077	32,975,629	64.6
88	TEGINENENG	REJO AGUNG	2,155	56,657,540	1,594	40,061,050	70.7
89	TEGINENENG	KOTA AGUNG	754	41,982,999	754	41,982,999	100.0
90	TEGINENENG	NEGARA RATU WATES	555	32,809,706	555	32,809,706	100.0
91	TEGINENENG	GUNUNG SUGIH BARU	703	13,674,072	433	7,500,162	54.8
92	TEGINENENG	MARGO MULYO	1,769	64,930,240	1,513	52,785,819	81.3
93	TEGINENENG	TRI MULYO	2,899	112,454,340	1,393	49,969,759	44.4
94	TEGINENENG	SINAR JATI	943	45,384,457	927	43,910,540	96.8
95	TEGINENENG	MARGO REJO	1,729	78,720,770	1,644	74,563,586	94.7
96	TEGINENENG	GERNING	2,255	82,277,681	1,834	64,826,039	78.8
97	TEGINENENG	KRESNO WIDODO	2,222	68,239,544	1,590	52,594,399	77.1
98	TEGINENENG	SRIWEDARI	1,430	46,679,736	1,398	45,402,091	97.3
99	TELUK PANDAN	GEBANG	1,381	85,940,319	1,135	63,956,807	74.4
100	TELUK PANDAN	HANURA	1,157	46,905,939	904	32,466,275	69.2
101	TELUK PANDAN	H U R U N	988	89,958,036	381	40,414,935	44.9
102	TELUK PANDAN	SIDODADI WATES	842	53,298,326	569	33,024,078	62.0
		SUKAJAYA LEMPASING	1,230	72,561,316	765	46,694,421	64.4
103	TELUK PANDAN	TANJUNG AGUNG	1,172	41,734,775	900	27,539,661	66.0
104	TELUK PANDAN	MUNCA	399	22,058,813	397	20,719,738	93.9
105	TELUK PANDAN	TALANG MULYO	295	7,795,994	295	7,795,994	100.0
106	TELUK PANDAN	CILIMUS	390	16,493,835	346	11,774,035	71.4
107	TELUK PANDAN	BATU MENYAN	373	27,075,815	237	14,642,895	54.1
108	WAY KHILAU	KOTA JAWA	774	19,226,446	774	19,226,446	100.0
109	WAY KHILAU	PADANG CERMIN	311	5,526,886	311	5,526,886	100.0
110	WAY KHILAU	BAYA JAYA	662	17,230,259	662	17,230,259	100.0
111	WAY KHILAU	TANJUNG REJO	355	13,015,425	355	13,015,425	100.0
112	WAY KHILAU	TANJUNG KERTA	357	6,984,010	357	6,984,010	100.0
113	WAY KHILAU	KUBU BATU	303	6,882,569	303	6,882,569	100.0
114	WAY KHILAU	SUKAJAYA	264	4,181,136	264	4,181,136	100.0
115	WAY KHILAU	MADA JAYA	845	17,782,048	845	17,782,048	100.0
116	WAY KHILAU	GUNUNG SARI	962	20,116,925	962	20,116,925	100.0
117	WAY KHILAU	PENENGAHAN	561	11,812,321	561	11,812,321	100.0
118	WAY LIMA	CIMANUK	1,104	27,213,500	1,104	27,213,500	100.0
119	WAY LIMA	GUNUNG REJO	787	16,553,841	787	16,553,841	100.0
120	WAY LIMA	WAY HARONG	1,200	20,313,257	1,200	20,313,257	100.0
121	WAY LIMA	BATU RAJA	747	15,820,698	747	15,820,698	100.0
122	WAY LIMA	KOTA DALAM	372	21,374,984	372	21,374,984	100.0
123	WAY LIMA	TANJUNG AGUNG	537	21,621,118	537	21,621,118	100.0
124	WAY LIMA	PEKON DOH GEDUNG	90	4,718,294	90	4,718,294	100.0
125	WAY LIMA	PEKON DOH	532	11,681,099	532	11,681,099	100.0
126	WAY LIMA	GEDUNG DALOM	236	7,859,685	236	7,859,685	100.0
127	WAY LIMA	SINDANG GARUT	923	19,746,828	923	19,746,828	100.0
128	WAY LIMA	SIDODADI	435	7,122,109	435	7,122,109	100.0
129	WAY LIMA	BANJAR NEGERI	347	6,636,233	347	6,636,233	100.0
130	WAY LIMA	PADANG MANIS	327	13,804,824	327	13,804,824	100.0
131	WAY LIMA	MARGO DADI	715	19,749,321	715	19,749,321	100.0
132	WAY LIMA	SUKA MANDI	493	10,619,984	493	10,619,984	100.0
133	WAY LIMA	PAGUYUBAN	264	2,810,413	264	2,810,413	100.0
134	WAY RATAI	BUNUT	1,457	30,878,975	1,457	30,878,975	100.0
135	WAY RATAI	BUNUT SEBERANG	490	11,910,278	389	9,586,064	80.5
136	WAY RATAI	WATES WAY RATAI	792	19,639,439	792	19,639,439	100.0
137	WAY RATAI	SUMBER JAYA	901	46,839,747	883	42,264,747	90.2
138	WAY RATAI	GUNUNG REJO	495	22,724,216	494	21,758,348	95.7
139	WAY RATAI	PESAWARAN INDAH	2,040	36,522,534	2,030	36,209,534	99.1
140	WAY RATAI	HARAPAN JAYA	761	9,951,115	761	9,951,115	100.0
141	WAY RATAI	CERINGIN ASRI	518	15,989,558	518	15,989,558	100.0
142	WAY RATAI	MULYO SARI	527	22,425,930	527	22,425,930	100.0
143	WAY RATAI	PONCOREJO	251	13,698,675	251	13,698,675	100.0
144	WAY RATAI						
				4,953,057,591		3,827,397,277	

EVALUASI PENERIMAAN PBB PERKELURAHAN TAHUN 2017
KABUPATEN PESAWARAN

NO	KECAMATAN	DESA	TARGET DAN REALISASI					ALOKASI TAMBAHAN PENGHALSI PAJAK >75%
			SPPT	TARGET	SPPT	REALISASI	%	
18	GEDONG TATAAN	TAMAN SARI	2,277	51,300,727	1,819	39,194,225	76.4	3,225,847
10	GEDONG TATAAN	BAGELEN	1,997	59,249,092	1,592	46,067,055	77.8	3,225,847
17	GEDONG TATAAN	BERNUNG	1,486	65,590,167	1,241	52,757,804	80.4	3,225,847
19	GEDONG TATAAN	KARANG ANYAR	668	26,274,509	578	21,178,872	80.6	3,225,847
11	GEDONG TATAAN	KEBAGUSAN	2,214	75,296,410	1,824	60,885,486	80.9	3,225,847
6	GEDONG TATAAN	BOGOREJO	1,267	16,882,170	1,135	13,879,315	82.2	3,225,847
7	GEDONG TATAAN	SUKARAJA	1,632	71,281,696	1,402	59,464,606	83.4	3,225,847
13	GEDONG TATAAN	SUNGAI LANGKA	1,605	57,392,357	1,439	49,036,952	85.4	3,225,847
12	GEDONG TATAAN	WIYONO	2,048	51,195,091	1,828	44,498,240	86.9	3,225,847
1	GEDONG TATAAN	PADANG RATU	315	4,470,139	300	4,219,985	94.4	3,225,847
9	GEDONG TATAAN	KUTOARJO	1,019	33,584,001	966	31,739,271	94.5	3,225,847
16	GEDONG TATAAN	SUKA BANJAR	836	14,019,675	824	13,766,725	98.2	3,225,847
5	GEDONG TATAAN	SUKADADI	887	11,694,914	887	11,694,914	100.0	3,225,847
3	GEDONG TATAAN	PAMPANGAN	565	11,989,467	565	11,989,467	100.0	3,225,847
20	KEDONDONG	SUKA MAJU1	233	8,798,402	233	8,798,402	100.0	3,225,847
21	KEDONDONG	TEMPEL REJO	582	9,474,717	582	9,474,717	100.0	3,225,847
29	KEDONDONG	PESAWARAN	591	10,945,536	591	10,945,536	100.0	3,225,847
27	KEDONDONG	SINAR HARAPAN	246	11,978,483	246	11,978,483	100.0	3,225,847
26	KEDONDONG	GUNUNG SUGIH	594	12,191,164	594	12,191,164	100.0	3,225,847
28	KEDONDONG	TEBA JAWA	498	12,660,766	498	12,660,766	100.0	3,225,847
31	KEDONDONG	HARAPAN JAYA1	144	13,990,825	144	13,990,825	100.0	3,225,847
23	KEDONDONG	KEDONDONG	875	14,134,445	875	14,134,445	100.0	3,225,847
24	KEDONDONG	WAY KEPAYANG	296	14,652,591	296	14,652,591	100.0	3,225,847
22	KEDONDONG	PASAR BARU	752	18,358,847	752	18,358,847	100.0	3,225,847

25	KEDONDONG	KERTASANA	666	24,688,867	666	24,688,867	100.0	3,225,847
30	KEDONDONG	BABAKAN LOA	509	24,769,909	509	24,769,909	100.0	3,225,847
33	MARGA PUNDUH	TAJUR	276	32,760,399	274	31,533,624	96.3	3,225,847
41	MARGA PUNDUH	UMBUL LIMUS	103	6,328,592	103	6,328,592	100.0	3,225,847
40	MARGA PUNDUH	KUNYAIAN	64	7,826,913	64	7,826,913	100.0	3,225,847
39	MARGA PUNDUH	KEKATANG	269	11,430,563	269	11,430,563	100.0	3,225,847
38	MARGA PUNDUH	PEKON AMPAI	152	13,669,906	152	13,669,906	100.0	3,225,847
37	MARGA PUNDUH	MAJA	953	21,294,093	953	21,294,093	100.0	3,225,847
35	MARGA PUNDUH	KAMPUNG BARU	785	25,526,657	785	25,526,657	100.0	3,225,847
32	MARGA PUNDUH	SUKAJAYA PUNDUH	752	30,769,212	752	30,769,212	100.0	3,225,847
34	MARGA PUNDUH	PULAU PAHAWANG	378	35,098,204	378	35,098,204	100.0	3,225,847
58	NEGERI KATON	BANGUN SARI	1,751	64,702,746	1,362	51,898,474	80.2	3,225,847
55	NEGERI KATON	PONCO KRESNO	2,015	91,504,694	1,633	73,577,130	80.4	3,225,847
42	NEGERI KATON	PURWOREJO	1,893	36,698,756	1,616	30,827,002	84.0	3,225,847
57	NEGERI KATON	SINAR BANDUNG	1,083	43,630,356	998	39,825,843	91.3	3,225,847
59	NEGERI KATON	NEGERI ULANGAN JAYA	1,301	42,542,194	1,212	38,975,212	91.6	3,225,847
48	NEGERI KATON	NEGARA SAKA	1,231	51,742,380	1,178	49,778,035	96.2	3,225,847
53	NEGERI KATON	ROWO REJO	972	27,486,000	961	27,135,185	98.7	3,225,847
62	PADANG CERMIN	PAYA	217	12,563,722	172	9,632,102	76.7	3,225,847
68	PADANG CERMIN	PADANG CERMIN	651	24,980,824	576	19,282,879	77.2	3,225,847
64	PADANG CERMIN	HANAU BERAK	736	26,090,147	647	21,405,396	82.0	3,225,847
70	PADANG CERMIN	KHEPONG JAYA	405	12,093,988	345	10,071,204	83.3	3,225,847
71	PADANG CERMIN	TRIMULYO	294	5,080,357	294	5,080,357	100.0	3,225,847
69	PADANG CERMIN	GAYAU	444	5,181,015	444	5,181,015	100.0	3,225,847
63	PADANG CERMIN	TAMBANGAN	466	10,261,161	466	10,261,161	100.0	3,225,847
65	PADANG CERMIN	BANJARAN	913	13,489,856	913	13,489,856	100.0	3,225,847
82	PUNDUH PIDADA	BANGUN REJO	623	21,237,805	480	16,030,532	75.5	3,225,847
73	PUNDUH PIDADA	PAGAR JAYA	538	40,580,733	453	32,088,666	79.1	3,225,847
75	PUNDUH PIDADA	SUKARAME	509	35,842,087	438	30,265,262	84.4	3,225,847
77	PUNDUH PIDADA	RUBASA	214	6,193,242	214	6,193,242	100.0	3,225,847
78	PUNDUH PIDADA	BANDING AGUNG	208	9,064,580	208	9,064,580	100.0	3,225,847
80	PUNDUH PIDADA	BATU RAJA	539	15,607,047	539	15,607,047	100.0	3,225,847
72	PUNDUH PIDADA	BAWANG	414	17,162,637	414	17,162,637	100.0	3,225,847

76	PUNDUH PIDADA	KOTA JAWA	288	17,488,397	288	17,488,397	100.0	3,225,847
81	PUNDUH PIDADA	SUKA MAJU	389	20,053,707	389	20,053,707	100.0	3,225,847
97	TEGINENENG	KRESNO WIDODO	2,222	68,239,544	1,590	52,594,399	77.1	3,225,847
96	TEGINENENG	GERNING	2,255	82,277,681	1,834	64,826,039	78.8	3,225,847
92	TEGINENENG	MARGO MULYO	1,769	64,930,240	1,513	52,785,819	81.3	3,225,847
86	TEGINENENG	BUMI AGUNG	1,023	27,220,503	1,020	24,292,095	89.2	3,225,847
95	TEGINENENG	MARGO REJO	1,729	78,720,770	1,644	74,563,586	94.7	3,225,847
94	TEGINENENG	SINARJATI	943	45,384,457	927	43,910,540	96.8	3,225,847
98	TEGINENENG	SRIWEDARI	1,430	46,679,736	1,398	45,402,091	97.3	3,225,847
85	TEGINENENG	KEJADIAN	242	7,091,205	242	7,091,205	100.0	3,225,847
83	TEGINENENG	PANCA BAKTI	778	16,347,135	778	16,347,135	100.0	3,225,847
90	TEGINENENG	NEGARA RATU WATES	555	32,809,706	555	32,809,706	100.0	3,225,847
89	TEGINENENG	KOTA AGUNG	754	41,982,999	754	41,982,999	100.0	3,225,847
105	TELUK PANDAN	MUNCA	399	22,058,813	397	20,719,738	93.9	3,225,847
106	TELUK PANDAN	TALANG MULYO	295	7,795,994	295	7,795,994	100.0	3,225,847
115	WAY KHILAU	SUKA JAYA	264	4,181,136	264	4,181,136	100.0	3,225,847
110	WAY KHILAU	PADANG CERMIN1	311	5,526,886	311	5,526,886	100.0	3,225,847
114	WAY KHILAU	KUBU BATU	303	6,882,569	303	6,882,569	100.0	3,225,847
113	WAY KHILAU	TANJUNG KERTA	357	6,984,010	357	6,984,010	100.0	3,225,847
118	WAY KHILAU	PENENGAHAN	561	11,812,321	561	11,812,321	100.0	3,225,847
112	WAY KHILAU	TANJUNG REJO1	355	13,015,425	355	13,015,425	100.0	3,225,847
111	WAY KHILAU	BAYAS JAYA	662	17,230,259	662	17,230,259	100.0	3,225,847
116	WAY KHILAU	MADA JAYA	845	17,782,048	845	17,782,048	100.0	3,225,847
109	WAY KHILAU	KOTA JAWA1	774	19,226,446	774	19,226,446	100.0	3,225,847
117	WAY KHILAU	GUNUNG SARI	962	20,116,925	962	20,116,925	100.0	3,225,847
134	WAY LIMA	PAGUYUBAN	264	2,810,413	264	2,810,413	100.0	3,225,847
125	WAY LIMA	PEKONDOH GEDUNG	90	4,718,294	90	4,718,294	100.0	3,225,847
130	WAY LIMA	BANJAR NEGERI	347	6,636,233	347	6,636,233	100.0	3,225,847
129	WAY LIMA	SIDODADI1	435	7,122,109	435	7,122,109	100.0	3,225,847
127	WAY LIMA	GEDONG DALAM	236	7,859,685	236	7,859,685	100.0	3,225,847
133	WAY LIMA	SUKAMANDI	493	10,619,984	493	10,619,984	100.0	3,225,847
126	WAY LIMA	PEKONDOH	532	11,681,099	532	11,681,099	100.0	3,225,847
131	WAY LIMA	PADANG MANIS	327	13,804,824	327	13,804,824	100.0	3,225,847
122	WAY LIMA	BATURAJA1	747	15,820,698	747	15,820,698	100.0	3,225,847

120	WAY LIMA	GUNUNG REJO1	787	16,553,841	787	16,553,841	100.0	3,225,847
128	WAY LIMA	SINDANG GARUT	923	19,746,828	923	19,746,828	100.0	3,225,847
132	WAY LIMA	MARGODADI	715	19,749,321	715	19,749,321	100.0	3,225,847
121	WAY LIMA	WAY HARONG	1,200	20,313,257	1,200	20,313,257	100.0	3,225,847
123	WAY LIMA	KOTA DALAM	372	21,374,984	372	21,374,984	100.0	3,225,847
124	WAY LIMA	TANJUNG AGUNG	537	21,621,118	537	21,621,118	100.0	3,225,847
119	WAY LIMA	CIMANUK	1,104	27,213,500	1,104	27,213,500	100.0	3,225,847
136	WAY RATAI	BUNUT SEBERANG	490	11,910,278	389	9,586,064	80.5	3,225,847
138	WAY RATAI	SUMBER JAYA	901	46,839,747	883	42,264,747	90.2	3,225,847
139	WAY RATAI	GUNUNG REJO	495	22,724,216	494	21,758,348	95.7	3,225,847
140	WAY RATAI	PESAWARAN INDAH	2,040	36,522,534	2,030	36,209,534	99.1	3,225,847
141	WAY RATAI	HARAPAN JAYA	761	9,951,115	761	9,951,115	100.0	3,225,847
144	WAY RATAI	PONCOREJO	251	13,698,675	251	13,698,675	100.0	3,225,847
142	WAY RATAI	CERINGIN SARI	518	15,989,558	518	15,989,558	100.0	3,225,847
137	WAY RATAI	WATES WAY RATAI	792	19,639,439	792	19,639,439	100.0	3,225,847
143	WAY RATAI	MULYOSARI	527	22,425,930	527	22,425,930	100.0	3,225,847
135	WAY RATAI	BUNUT	1,457	30,878,975	1,457	30,878,975	100.0	3,225,847
				2,685,371,400		2,448,798,098		348,391,500

