

LAMPIRAN II
 PERATURAN BUPATI GUNUNGKIDUL
 NOMOR 47 TAHUN 2014
 TENTANG
 PEDOMAN PENYUSUNAN ANGGARAN PENDAPATAN DAN
 BELANJA DESA TAHUN ANGGARAN 2015

PAGU INDIKATIF SEMENTARA
 ALOKASI DANA DESA (ADD), BAGIAN HASIL PAJAK DAERAH, BAGIAN HASIL RETRIBUSI DAERAH, DANA DESA
 BANTUAN PROVINSI DAN BANTUAN KEUANGAN PADUKUHAN
 KEPADA DESA SE KABUPATEN GUNUNGKIDUL TAHUN ANGGARAN 2015

LOKASI DAN BESARNYA ALOKASI

NO	LOKASI	BESARNYA ALOKASI					JUMLAH	KET	
		ADD (Rp.)	BAGIAN HASIL PAJAK DAERAH (Rp.)	BAGIAN HASIL RETRIBUSI DAERAH (Rp.)	DANA DESA (APBN)	BANTUAN PROVINSI			BANTUAN PADUKUHAN
1	2	3	4	5	6	7	8	9	10
I	<u>Kecamatan</u> <u>Wonosari</u>	8,276,331,900	303,570,500	215,748,200	3,678,876,500	653,155,900	1,030,000,000	14,157,683,000	
1	Wonosari	595,010,600	29,090,600	19,961,700	273,759,400	47,286,800	70,000,000	1,035,109,100	
2	Kepek	624,519,200	30,769,800	21,437,600	300,332,000	50,950,000	100,000,000	1,128,008,600	
3	Piyaman	630,384,900	22,510,300	16,817,500	314,587,300	51,373,400	110,000,000	1,145,673,400	
4	Baleharjo	574,986,500	26,545,300	14,984,300	248,632,100	44,635,900	50,000,000	959,784,100	
5	Selang	566,245,600	20,849,000	13,382,400	232,139,700	44,728,200	90,000,000	967,344,900	
6	Siraman	585,836,200	19,717,800	14,397,800	260,333,400	45,841,600	60,000,000	986,126,800	
7	Gari	599,959,900	19,760,200	15,225,300	277,911,600	47,888,400	90,000,000	1,050,745,400	
8	Karangtengah	614,581,000	19,954,600	17,864,700	302,369,000	49,705,700	100,000,000	1,104,475,000	
9	Pulutan	584,589,500	19,654,000	13,491,200	243,304,400	46,321,400	90,000,000	997,360,500	
10	Wareng	567,260,900	18,764,100	13,801,200	245,683,300	43,826,100	60,000,000	949,335,600	
11	Duwet	538,041,900	18,483,400	12,001,200	193,572,300	41,095,600	60,000,000	863,194,400	
12	Mulo	599,863,100	17,853,100	14,259,100	277,150,600	46,197,000	30,000,000	985,322,900	
13	Wunung	620,545,800	18,730,900	13,823,900	261,679,900	48,363,800	50,000,000	1,013,144,300	
14	Karangrejek	574,506,800	20,887,400	14,300,300	247,421,500	44,942,000	70,000,000	972,058,000	

1	2	3	4	5	6	7	8	9	10
II	<u>Kecamatan Nglipar</u>	4,410,773,700	129,259,000	107,063,400	2,008,536,700	349,844,400	530,000,000	7,535,477,200	
1	Natah	613,365,300	18,596,500	13,735,100	253,692,900	48,353,300	70,000,000	1,017,743,100	
2	Pilangrejo	612,424,400	18,633,900	15,182,600	256,378,800	48,186,800	70,000,000	1,020,806,500	
3	Kedungpoh	650,448,000	18,750,600	15,949,900	319,817,400	52,611,900	100,000,000	1,157,577,800	
4	Pengkol	636,309,600	18,657,800	15,219,300	305,242,900	51,363,900	100,000,000	1,126,793,500	
5	Kedungkeris	620,168,000	18,859,600	14,785,900	271,350,500	48,872,600	70,000,000	1,044,036,600	
6	Nglipar	636,078,900	17,982,700	16,544,900	292,741,100	49,926,200	60,000,000	1,073,273,800	
7	Katongan	641,979,500	17,777,900	15,645,700	309,313,100	50,529,700	60,000,000	1,095,245,900	
III	<u>Kecamatan Playen</u>	7,722,824,800	258,741,100	192,342,800	3,239,214,500	607,618,100	1,010,000,000	13,030,741,300	
1	Banyusoco	674,222,500	20,616,600	17,353,000	326,877,500	53,684,000	80,000,000	1,172,753,600	
2	Plembutan	607,235,200	19,045,200	13,919,700	256,417,400	48,952,100	110,000,000	1,055,569,600	
3	Bleberan	641,356,000	20,291,100	17,824,200	284,727,500	51,555,100	110,000,000	1,125,753,900	
4	Getas	607,607,900	19,395,000	14,501,500	265,073,900	47,688,800	60,000,000	1,014,267,100	
5	Dengok	552,637,200	18,355,100	11,975,500	210,646,300	42,481,900	60,000,000	896,096,000	
6	Ngunut	525,386,600	17,819,900	11,447,600	181,386,500	39,242,100	30,000,000	805,282,700	
7	Playen	568,692,800	19,543,200	13,246,100	225,844,200	44,360,100	70,000,000	941,686,400	
8	Ngawu	550,056,800	19,217,600	17,536,000	224,948,200	41,872,000	40,000,000	893,630,600	
9	Bandung	568,179,800	21,202,100	12,989,100	219,747,000	44,564,300	80,000,000	946,682,300	
10	Logandeng	622,223,700	25,858,000	18,103,600	284,760,900	50,334,000	100,000,000	1,101,280,200	
11	Gading	626,938,700	21,735,900	16,426,000	280,008,300	50,213,200	100,000,000	1,095,322,100	
12	Banaran	572,407,400	18,710,600	13,826,700	238,038,300	44,995,700	90,000,000	977,978,700	
13	Ngleri	605,880,200	16,950,800	13,193,800	240,738,500	47,674,800	80,000,000	1,004,438,100	
IV	<u>Kecamatan Patuk</u>	6,271,572,700	199,551,900	144,252,700	2,467,082,700	485,662,500	720,000,000	10,288,122,500	
1	Bunder	587,066,700	18,609,900	13,613,100	244,921,900	45,671,600	70,000,000	979,883,200	
2	Beji	576,659,700	17,678,400	12,201,100	221,139,300	44,735,400	60,000,000	932,413,900	
3	Pengkok	595,505,200	18,026,000	12,533,600	239,520,000	46,576,000	60,000,000	972,160,800	
4	Semoyo	574,762,300	17,446,500	12,408,200	220,045,700	44,231,500	50,000,000	918,894,200	
5	Salam	575,560,400	17,848,800	12,639,300	229,539,500	44,628,700	60,000,000	940,216,700	
6	Patuk	519,984,200	17,331,600	13,484,300	190,239,600	38,954,800	40,000,000	819,994,500	
7	Ngoro-oro	564,037,500	19,271,800	13,434,300	226,815,500	44,157,100	90,000,000	957,716,200	
8	Nglanggeran	552,065,100	17,941,200	14,168,900	211,531,400	41,925,400	50,000,000	887,632,000	
9	Putat	572,550,800	19,010,500	13,711,900	233,441,600	45,025,000	90,000,000	973,739,800	
10	Nlegi	598,491,600	18,769,200	13,667,600	240,138,600	47,184,600	90,000,000	1,008,251,600	
11	Terbah	554,889,200	17,618,000	12,390,400	209,749,600	42,572,400	60,000,000	897,219,600	

1	2	3	4	5	6	7	8	9	10
V	<u>Kecamatan Paliyan</u>	4,280,537,000	130,105,600	103,481,700	1,950,238,900	337,688,000	500,000,000	7,302,051,200	
1	Sodo	583,642,000	17,601,700	13,058,300	256,846,500	45,490,200	50,000,000	966,638,700	
2	Pampang	560,620,400	17,443,400	12,011,000	215,795,100	43,021,600	50,000,000	898,891,500	
3	Grogol	573,390,400	17,500,800	11,957,800	219,419,400	44,410,800	60,000,000	926,679,200	
4	Karangduwet	669,393,100	21,432,400	17,529,500	349,150,700	53,491,600	80,000,000	1,190,997,300	
5	Karangasem	684,878,700	19,362,700	20,860,800	389,946,100	56,161,000	110,000,000	1,281,209,300	
6	Mulusan	605,971,300	18,243,700	14,592,600	275,456,700	47,492,700	60,000,000	1,021,757,000	
7	Giring	602,641,100	18,520,900	13,471,700	243,624,400	47,620,100	90,000,000	1,015,878,200	
VI	Kecamatan Panggang	3,874,552,700	119,983,900	97,522,200	1,793,806,800	305,958,300	440,000,000	6,631,823,900	
1	Girikarto	629,210,400	19,277,800	14,815,500	281,144,000	49,702,600	80,000,000	1,074,150,300	
2	Girisekar	691,984,500	21,854,500	18,718,000	356,453,500	55,690,700	90,000,000	1,234,701,200	
3	Girimulyo	657,887,500	20,158,500	18,112,000	321,946,400	52,150,400	70,000,000	1,140,254,800	
4	Giriwungu	593,156,400	18,512,600	13,262,600	238,567,000	45,594,400	50,000,000	959,093,000	
5	Giriharjo	620,320,600	19,217,500	14,416,300	262,684,800	48,537,400	60,000,000	1,025,176,600	
6	Girisuko	681,993,300	20,963,000	18,197,800	333,011,100	54,282,800	90,000,000	1,198,448,000	
VII	Kecamatan Tepus	3,533,814,100	113,995,500	104,293,500	1,928,199,800	295,134,500	830,000,000	6,805,437,400	
1	Giripanggung	672,333,300	21,923,500	17,931,400	343,299,900	55,067,000	140,000,000	1,250,555,100	
2	Sumberwungu	689,078,800	21,660,600	17,602,300	344,466,100	58,072,900	190,000,000	1,320,880,700	
3	Sidoharjo	688,111,300	21,805,700	21,910,200	394,066,100	56,132,700	110,000,000	1,292,026,000	
4	Tepus	757,248,300	25,944,000	26,139,800	428,424,200	64,312,900	200,000,000	1,502,069,200	
5	Purwodadi	727,042,400	22,661,700	20,709,800	417,943,500	61,549,000	190,000,000	1,439,906,400	
VIII	Kecamatan Semanu	3,799,970,400	129,776,100	114,662,900	2,309,207,100	327,428,200	1,060,000,000	7,741,044,700	
1	Ngeposari	725,997,400	25,010,200	19,785,600	417,294,700	61,934,700	190,000,000	1,440,022,600	
2	Semanu	752,216,900	31,163,200	26,715,200	466,207,200	64,827,300	190,000,000	1,531,129,800	
3	Pacarejo	847,879,600	26,581,800	27,918,200	586,017,500	75,233,800	280,000,000	1,843,630,900	
4	Candirejo	740,217,900	23,828,500	20,977,500	421,910,700	63,053,100	200,000,000	1,469,987,700	
5	Dadapayu	733,658,600	23,192,400	19,266,400	417,777,000	62,379,300	200,000,000	1,456,273,700	
IX	Kecamatan Karangmojo	5,651,717,900	182,575,800	144,900,500	2,720,891,600	458,889,800	1,040,000,000	10,198,975,600	
1	Bejiharjo	786,506,700	26,035,600	25,826,400	518,890,600	67,932,400	200,000,000	1,625,191,700	
2	Wiladeg	585,204,700	19,789,700	14,083,000	246,765,500	46,541,400	100,000,000	1,012,384,300	
3	Bendungan	528,683,300	17,211,600	11,615,000	189,980,700	40,001,700	50,000,000	837,492,300	
4	Kelor	559,039,300	18,294,700	12,491,000	217,160,800	43,421,800	70,000,000	920,407,600	
5	Ngipak	582,646,300	18,667,200	12,860,400	240,420,700	46,072,000	90,000,000	990,666,600	

1	2	3	4	5	6	7	8	9	10
6	Karangmojo	685,847,400	22,758,300	19,765,500	378,195,600	57,685,400	160,000,000	1,324,252,200	
7	Gedangrejo	614,377,900	20,011,900	16,793,700	281,776,300	49,943,600	120,000,000	1,102,903,400	
8	Ngawis	630,931,800	18,310,500	14,031,700	276,868,800	51,282,900	120,000,000	1,111,425,700	
9	Jatiayu	678,480,500	21,496,300	17,433,800	370,832,600	56,008,600	130,000,000	1,274,251,800	
X	Kecamatan Ponjong	6,779,896,500	216,642,000	167,698,600	3,113,646,900	545,270,100	1,190,000,000	12,013,154,100	
1	Umbulrejo	655,428,400	19,304,400	17,224,100	339,352,800	52,943,800	100,000,000	1,184,253,500	
2	Sawahen	607,735,700	19,371,500	15,185,400	273,292,800	48,555,500	100,000,000	1,064,140,900	
3	Tambakromo	608,306,800	19,447,900	16,104,000	271,143,300	48,656,100	110,000,000	1,073,658,100	
4	Kenteng	601,564,600	19,910,500	13,486,500	250,225,400	47,607,100	90,000,000	1,022,794,100	
5	Sumbergiri	645,530,000	21,456,000	15,252,400	325,504,400	52,217,300	110,000,000	1,169,960,100	
6	Genjahan	619,609,300	19,872,800	14,530,400	296,258,500	50,319,900	110,000,000	1,110,590,900	
7	Ponjong	592,309,500	19,939,500	15,813,100	256,703,000	47,548,400	110,000,000	1,042,313,500	
8	Karangasem	579,599,900	18,270,700	12,764,300	229,713,200	45,546,200	90,000,000	975,894,300	
9	Bedoyo	562,983,400	20,691,700	15,765,600	227,261,100	43,927,500	90,000,000	960,629,300	
10	Sidorejo	702,963,500	20,769,100	18,569,500	400,991,900	59,932,800	190,000,000	1,393,226,800	
11	Gombang	603,865,400	17,607,900	13,003,300	243,200,500	48,015,500	90,000,000	1,015,692,600	
XI	Kecamatan Rongkop	4,969,957,900	153,251,700	117,259,600	2,153,016,600	402,468,800	1,000,000,000	8,795,954,600	
1	Bohol	529,331,000	17,283,700	11,331,200	182,864,600	40,598,300	80,000,000	861,408,800	
2	Pringombo	645,570,200	18,913,600	15,618,500	287,421,500	52,019,900	100,000,000	1,119,543,700	
3	Botodayaan	678,898,700	20,390,200	15,468,800	342,702,200	57,871,700	210,000,000	1,325,331,600	
4	Petir	611,400,600	19,248,000	14,032,800	259,115,100	49,475,700	130,000,000	1,083,272,200	
5	Pucanganom	650,619,900	19,765,300	14,877,600	290,016,300	52,797,200	120,000,000	1,148,076,300	
6	Semugih	626,738,100	20,062,200	18,221,000	267,804,000	50,970,800	130,000,000	1,113,796,100	
7	Melikan	607,220,300	18,692,300	13,590,700	255,264,800	49,169,900	130,000,000	1,073,938,000	
8	Karangwuni	620,179,100	18,896,400	14,119,000	267,828,100	49,565,300	100,000,000	1,070,587,900	
XII	Kecamatan Semin	6,040,945,500	195,857,100	153,154,300	2,641,881,500	487,383,400	1,160,000,000	10,679,221,800	
1	Kalitekuk	592,854,600	19,640,200	13,634,900	239,644,700	47,205,800	100,000,000	1,012,980,200	
2	Kemejing	565,202,600	18,064,700	12,942,300	219,579,500	44,996,700	110,000,000	970,785,800	
3	Bulurejo	550,375,600	18,286,100	12,791,700	213,848,100	42,586,100	70,000,000	907,887,600	
4	Sumberejo	619,840,000	20,396,300	15,524,300	270,307,100	51,323,300	160,000,000	1,137,391,000	
5	Bendung	563,133,300	18,602,700	13,350,100	222,056,400	44,286,200	90,000,000	951,428,700	
6	Candirejo	659,247,100	19,230,200	16,891,800	343,560,000	53,261,600	90,000,000	1,182,190,700	
7	Rejosari	610,346,000	20,343,600	14,828,800	268,978,300	50,047,000	150,000,000	1,114,543,700	
8	Karangsari	597,797,800	18,914,200	15,268,000	254,182,900	48,399,800	130,000,000	1,064,562,700	
9	Pundungsari	606,804,800	19,846,600	15,512,500	256,068,300	48,564,400	100,000,000	1,046,796,600	
10	Semin	675,343,700	22,532,500	22,409,900	353,656,200	56,712,500	160,000,000	1,290,654,800	

1	2	3	4	5	6	7	8	9	10
XIII	Kecamatan Ngawen	3,881,050,000	118,389,300	92,901,000	1,918,316,500	316,388,200	660,000,000	6,987,045,000	
1	Tancep	642,590,800	18,698,500	14,467,000	324,192,800	51,718,000	80,000,000	1,131,667,100	
2	Sambirejo	656,970,700	20,066,900	16,404,700	349,488,300	53,454,900	90,000,000	1,186,385,500	
3	Jurangjero	643,423,300	18,801,200	15,803,000	307,032,200	51,509,400	80,000,000	1,116,569,100	
4	Kampung	657,588,600	21,483,200	17,341,100	340,691,800	54,709,000	150,000,000	1,241,813,700	
5	Beji	644,589,400	19,645,000	14,139,200	292,437,300	53,057,400	140,000,000	1,163,868,300	
6	Watusigar	635,887,200	19,694,500	14,746,000	304,474,100	51,939,500	120,000,000	1,146,741,300	
XIV	<u>Kecamatan Gedangsari</u>	4,557,996,500	134,344,900	109,373,800	2,158,454,900	368,132,500	670,000,000	7,998,302,600	
1	Hargomulyo	652,197,100	20,535,900	18,238,900	320,506,700	53,798,400	140,000,000	1,205,277,000	
2	Mertelu	652,467,000	18,442,700	13,960,100	300,161,500	52,708,100	100,000,000	1,137,739,400	
3	Watugajah	605,322,100	18,543,500	13,783,100	246,900,800	47,087,900	50,000,000	981,637,400	
4	Sampang	619,674,200	17,648,300	12,579,000	248,326,500	48,804,000	60,000,000	1,007,032,000	
5	Serut	631,492,900	16,954,500	14,696,300	241,103,600	50,120,700	70,000,000	1,024,368,000	
6	Ngalang	706,950,100	22,188,200	19,660,800	450,882,400	58,869,700	140,000,000	1,398,551,200	
7	Tegalrejo	689,893,100	20,031,800	16,455,600	350,573,400	56,743,700	110,000,000	1,243,697,600	
XV	<u>Kecamatan Saptosari</u>	4,601,491,000	132,426,800	112,573,500	2,357,000,700	369,121,100	600,000,000	8,172,613,100	
1	Krambilsawit	681,851,100	18,883,700	16,579,700	372,075,500	55,071,800	90,000,000	1,234,461,800	
2	Ngloro	610,222,000	16,659,700	13,093,000	263,239,200	47,797,200	60,000,000	1,011,011,100	
3	Jetis	606,248,200	18,705,900	16,306,000	280,238,700	47,442,500	60,000,000	1,028,941,300	
4	Kepek	653,824,900	19,604,000	15,431,400	342,728,400	51,964,600	60,000,000	1,143,553,300	
5	Kanigoro	719,485,000	19,914,500	20,276,400	400,930,400	58,246,400	100,000,000	1,318,852,700	
6	Monggol	649,742,600	18,728,800	14,647,400	324,731,300	52,266,700	90,000,000	1,150,116,800	
7	Planjan	680,117,200	19,930,200	16,239,600	373,057,200	56,331,900	140,000,000	1,285,676,100	
XVI	<u>Kecamatan Girisubo</u>	4,767,001,600	151,758,400	120,751,400	1,948,117,700	377,502,400	820,000,000	8,185,131,500	
1	Balong	606,401,900	19,085,300	14,225,900	267,653,600	47,981,200	90,000,000	1,045,347,900	
2	Jepitu	607,306,000	20,921,900	20,292,600	265,310,700	47,955,900	100,000,000	1,061,787,100	
3	Karangawen	568,299,900	17,798,200	11,774,600	198,232,900	44,262,700	80,000,000	920,368,300	
4	Nglindur	553,273,100	17,893,900	12,693,600	215,328,300	42,841,000	80,000,000	922,029,900	
5	Jerukwudel	556,602,800	17,700,300	16,536,200	203,438,400	43,171,300	80,000,000	917,449,000	
6	Tileng	632,990,300	19,909,400	15,709,300	267,675,200	51,895,700	160,000,000	1,148,179,900	
7	Pucung	585,317,000	19,492,000	14,519,700	234,386,000	45,946,900	100,000,000	999,661,600	
8	Songbanyu	656,810,600	18,957,400	14,999,500	296,092,600	53,447,700	130,000,000	1,170,307,800	

1	2	3	4	5	6	7	8	9	10
XVII	<u>Kecamatan Tanjungsari</u>	3,255,075,000	99,591,500	90,380,500	1,614,981,000	267,472,700	710,000,000	6,037,500,700	
1	Hargosari	629,645,300	19,953,300	17,049,900	314,211,200	50,317,200	90,000,000	1,121,176,900	
2	Kemiri	614,732,800	19,688,700	14,853,500	284,751,800	49,312,000	110,000,000	1,093,338,800	
3	Kemadang	672,625,600	20,386,600	22,551,200	343,462,000	55,943,400	170,000,000	1,284,968,800	
4	Banjarejo	682,721,800	19,400,400	18,260,000	339,499,900	58,278,000	210,000,000	1,328,160,100	
5	Ngestirejo	655,349,500	20,162,500	17,665,900	333,056,100	53,622,100	130,000,000	1,209,856,100	
XVIII	<u>Kecamatan Purwosari</u>	3,129,808,900	98,576,900	76,767,400	1,392,243,400	244,881,100	320,000,000	5,262,277,700	
1	Giripurwo	729,973,200	22,685,000	22,272,200	419,478,700	59,230,200	100,000,000	1,353,639,300	
2	Giricahyo	660,013,300	19,657,300	15,423,500	303,583,400	52,239,100	70,000,000	1,120,916,600	
3	Girijati	568,560,700	18,302,500	12,447,300	212,856,600	43,228,100	40,000,000	895,395,200	
4	Giriasih	578,576,200	17,755,500	12,107,400	203,708,800	44,084,300	40,000,000	896,232,200	
5	Giritirto	592,685,500	20,176,600	14,517,000	252,615,900	46,099,400	70,000,000	996,094,400	
JUMLAH		89,805,318,100	2,868,398,000	2,265,128,000	41,393,713,800	7,200,000,000	14,290,000,000	157,822,557,900	

BUPATI GUNUNGKIDUL

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BADINGAH